

# Compton Elementary School

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FISCAL YEAR 2020		
TITLE I BUDGET		SCHOOL
FY20 Title I Allocation	\$ 216,942.00	Budgeted
Title I Budget	\$ 214,890.00	\$ 214,890.00
Title I Carryover		
Personnel		\$ 150,931.00
Instructional		\$ 47,761.00
Transportation		\$ 250.00
Professional Development		\$ 9,148.00
Conferences / Workshops		\$ 6,800.00
<b>FAMILY AND COMMUNITY ENGAGEMENT (FACE)</b>		
		Budgeted
FY20 FACE Allocation	\$ 5,900.00	\$ 5,900.00
FACE Funds (1%)	\$ 3,848.00	
Additional Title I FACE Funds	\$ 2,052.00	
FACE Carryover		
FACE Expenditures		\$ 5,900.00
FACE Conferences and Workshops		\$ -
<b>Total Allotment (Title I + FACE + Carryover)</b>	<b>\$ 220,790.00</b>	<b>\$ 220,790.00</b>