



**ONE TEAM  
ONE GOAL  
STUDENT SUCCESS**

**CCSD  
FY2019  
Budget  
Other Funds**

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



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FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **402 - TITLE I**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Title I-A, Academic Achievement	\$23,060,129	\$21,554,808	192.35	192.35	Tiffany Honoré	Paperwork is complete. Includes carryover of \$1,505,321. Carryover is not included in FY2019 until approved by DOE.
Title I-A, School Improvement	\$199,000	\$199,000	2.00	2.00	Tiffany Honoré	Paperwork is complete.
Total	<u>\$23,259,129</u>	<u>\$21,753,808</u>	<u>194.35</u>	<u>194.35</u>		



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title I-A, Improving The Academic Achievement - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 01/23/2018 11:43:09

### Budget Details

**Allocation :** \$21,554,808.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$1,505,321.00  
**Total Grant Award:** \$23,060,129.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$23,060,129.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	110	1	\$603,044.00	\$603,044.00	School PPA: Salary for 11 teachers to support ELA, math, science, and social studies in the Title I high schools: South Cobb 4, Osborne 2, Pebblebrook 5
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	110	1	\$1,054,042.00	\$1,054,042.00	School PPA: Salary for 21 teachers to support ELA, math, science, and social studies in the Title I middle schools: Barber 1, Campbell Middle 2, Cooper 2, East Cobb 2, Floyd 2, Garrett 2, Griffin 2, Lindley Middle 3, Lindley Sixth 1, Smitha 2, Tapp 2

Fund 402, Agency 423, Activity 1750



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	110	1	\$626,934.00	\$626,934.00	School PPA: FY17 CARRYOVER -\$80,756 Salary for 15 teachers to support ELA, math, science, and social studies in the Title I elementary schools: Argyle 1, Austell 1, Belmont Hills 1, Brumby 1, Clay 1, Dowell 1, Fair Oaks 2, Hayes 1, Hollydale 1, Mableton 1, Norton Park 1, Powder Springs 1, Riverside Intermediate 1, Varner 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	140	1	\$39,254.00	\$39,254.00	School PPA: Salary for 2 Title I paras to support ELA, math, science, and social studies in Title I high schools: Devereux 2
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	140	1	\$30,084.00	\$30,084.00	School PPA: Salary for 2 Title I paras to support ELA, math, science, and social studies in Title I middle schools: Barber 1, East Cobb 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	140	1	\$60,688.00	\$60,688.00	School PPA: FY17 CARRYOVER \$55,128 Salary for paraprofessionals to provide before/after school or Saturday tutoring for title I students in all 31 elementary schools to support all core content areas:



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	140	1	\$278,482.00	\$278,482.00	School PPA: FY17 CARRYOVER -\$2,798 Salary for 15 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 2, Birney 1, Clay 1, Fair Oaks 1, Harmony Leland 1, Hollydale 1, Milford 1, Norton Park 2, Powder Springs 1, Sanders 3, Smyrna 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	140	1	\$11,480.00	\$11,480.00	School PPA: FY17 CARRYOVER \$11,480 Salary for paraprofessionals to provide before/after school or Saturday tutoring for Title I students at Devereux to support all core content areas
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	140	1	\$3,706.00	\$3,706.00	School PPA: FY17 CARRYOVER \$3,706 Salary for paraprofessionals to provide before/after or Saturday school tutoring for Lindley Middle School
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	199	1	\$222,937.00	\$222,937.00	N&D Set-Aside: FY17 CARRYOVER -\$927 Salaries for teachers serving and N&D tutors in the Title I program to support all core content academics.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	199	1	\$63,100.00	\$63,100.00	Homeless Set-Aside: Salaries for teachers serving as homeless tutors.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	199	1	\$15,997.00	\$15,997.00	Private School Proportionate Share Set-Aside: FY17 CARRYOVER \$1,105 Salaries for tutors in private schools to support all core academics.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	199	1	\$93,421.00	\$93,421.00	School PPA: FY17 CARRYOVER \$22,542 Salary for teachers to provide before/after school or Saturday tutoring for Title I students in all 4 high schools to support all core content areas.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	199	1	\$206,088.00	\$206,088.00	School PPA: FY17 CARRYOVER \$74,802 Salary for teachers to provide before/after school or Saturday tutoring for Title I students in all 11 middle schools to support all core content areas.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	199	1	\$641,797.00	\$641,797.00	School PPA: FY17 CARRYOVER \$182,501 Salary for teachers to provide before/after school or Saturday tutoring for Title I students in all 31 elementary schools to support all core content areas.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$17,679.00	\$17,679.00	N&D Set-Aside: FY17 CARRYOVER -\$73 Benefits for teachers serving and N&D tutors in the Title I program to support all core content academics: FICA, workmen's comp.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$5,004.00	\$5,004.00	Homeless Set-Aside: Benefits for teachers serving as homeless tutors: FICA, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$1,269.00	\$1,269.00	Private School Proportionate Share Set-Aside: FY17 CARRYOVER \$87 Benefits for tutors in private schools to support all core academics: FICA, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$274,153.00	\$274,153.00	School PPA: Benefits for 11 teachers to support ELA, math, science, and social studies in the Title I high schools: state health insurance, teachers retirement, unemployment, FICA, and workmen's comp: South Cobb 4, Osborne 2, Pebblebrook 5
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$7,409.00	\$7,409.00	School PPA: FY17 CARRYOVER \$1,788 Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in all 4 high schools to support all core content areas: FICA, workmen's comp.





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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$31,839.00	\$31,839.00	School PPA: Benefits for 2 Title I paras to support ELA, math, science, and social studies in Title I high schools: state health insurance, teachers retirement, unemployment, FICA, and workmen's comp: Devereux 2
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$482,290.00	\$482,290.00	School PPA: Benefits for 21 teachers to support ELA, math, science, and social studies in the Title I middle schools: state health insurance, FICA, workmen's comp, unemployment, teachers retirement: Barber 1, Campbell Middle 2, Cooper 2, East Cobb 2, Floyd 2, Garrett 2, Griffin 2, Lindley Middle 3, Lindley Sixth 1, Smitha 2, Tapp 2
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$16,342.00	\$16,342.00	School PPA: FY17 CARRYOVER \$5,931 Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in all 11 middle schools to support all core content areas: FICA, workmen's comp.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$24,039.00	\$24,039.00	School PPA: Benefits for 2 Title I paras to support ELA, math, science, and social studies in Title I middle schools: state health insurance, teachers retirement, unemployment, FICA, and workmen's comp: Barber 1, East Cobb 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$292,527.00	\$292,527.00	School PPA: FY17 CARRYOVER -\$17,203 Benefits for 15 teachers to support ELA, math, science, and social studies in the Title I elementary schools: state health insurance, teachers retirement, unemployment, FICA, and workmen's comp: Argyle 1, Austell 1, Belmont Hills 1, Brumby 1, Clay 1, Dowell 1, Fair Oaks 2, Hayes 1, Hollydale 1, Mableton 1, Norton Park 1, Powder Springs 1, Riverside Intermediate 1, Varner 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$50,895.00	\$50,895.00	School PPA: FY17 CARRYOVER \$14,472 Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in all 31 elementary schools to support all core content areas: FICA, workmen's comp.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$4,813.00	\$4,813.00	School PPA: FY17 CARRYOVER \$4,372 Benefits for paraprofessionals to provide before/after school or Saturday tutoring for title I students in all 31 elementary schools to support all core content areas: FICA, workmen's comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$212,099.00	\$212,099.00	School PPA: FY17 CARRYOVER -\$1,342 Benefits for 15 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: FICA, state health insurance, unemployment, teachers retirement, workmen's comp: Austell 2, Birney 1, Clay 1, Fair Oaks 1, Harmony Leland 1, Hollydale 1, Milford 1, Norton Park 2, Powder Springs 1, Sanders 3, Smyrna 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$910.00	\$910.00	School PPA: FY17 CARRYOVER \$910 Benefits for paraprofessionals to provide before/after school or Saturday tutoring for Title I students at Devereux to support all core content areas



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	200	1	\$294.00	\$294.00	School PPA: FY17 CARRYOVER \$294 Benefits for paraprofessionals to provide before/after or Saturday school tutoring for Lindley Middle School
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	300	1	\$10,800.00	\$10,800.00	School PPA: Consultant fees (outside contractors that come to the school to work with students) for Title I high schools to support supplemental instruction in the core academics: Osborne - Columbia University student book project.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	300	1	\$11,850.00	\$11,850.00	School PPA: Consultant fees (outside contractors that come to the school to work with students) for Title I elementary schools to support supplemental instruction in the core academics: Fair Oaks - science instruction



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	532	1	\$70,800.00	\$70,800.00	School PPA: FY17 CARRYOVER \$15,300 Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I high schools: USA Test Prep (South Cobb, Osborne); Netop (South Cobb); Kuta (South Cobb); Renaissance Learning (South Cobb); Heat software for all schools, Reading Inventory (South Cobb)



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	532	1	\$188,645.00	\$188,645.00	School PPA: FY17 CARRYOVER \$41,143 Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I middle schools: IXL (Floyd, East Cobb, Griffin, Lindley Middle, Garrett); Flocabulary (Floyd, Campbell, East Cobb, Lindley Middle, Garrett); Math 180 (Floyd); Adaptive Curriculum (Floyd); USA Test Prep (Smitha, Campbell, East Cobb, Garrett, Tapp, Cooper, Barber); Ebooks (Smitha); Edusmart (Barber); Gizmos (Barber, East Cobb, Garrett, Lindley Sixth); Moby Max (Barber, Campbell, East Cobb, Garrett, Lindley Sixth); NewsELA (Garrett); Study Island (Garrett, Griffin, Lindley Middle, Tapp); Sumdog (Garrett, Lindley Middle); Iready (Garrett); Gradecam (Garrett); PBIS Reward Tracker (Floyd, Griffin); Heat software for all schools; ThinkCerca (Smitha); Focus Eduvation (Lindley Sixth); Ed Puzzel (Lindley Sixth); Flipgrid (Lindley Sixth)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	532	1	\$366,174.00	\$366,174.00	School PPA:FY17CARRYOVER \$22, 025 Instr soft and lic to be used by Title I



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students to support instr in the core academ in Title I elem schls: Heat soft all schls; Accel Reader (H Leland,R Prim); Istation (Mableton,Sanders,Clay,H ayes,H Leland,P Springs,Argyle,Hollydale, Milford,Varner,N Park,S Park); Scholastic Readers (H Leland,Bryant); Learning AtoZ (B Hills,Labelle,R Primary,P Ferry,Hollydale,N Park,F Oaks,S Park,Smyrna); Spelling City (Labelle,S Park); Raz Kids (Labelle,Brumby,Hayes,Birney,P Ferry,Dowell,Hollydale,S Park,Smyrna,N Park,Sanders,Varner); Athletics (Labelle, Green Acres, Hollydale, Hendricks, Hayes, S Park); Think Through Math (Labelle); Sumdog (Brumby); Front Row Ed (Brumby); Razz Plus (Brumby); STMath (P Springs); Moby Max (Russell, Smyrna,P Ferry, R Int); Reading AtoZ (Birney, Brumby, Dowell, Hollydale, S Park, Smyrna, P Ferry); ESGI (Birney, Varner, Labelle); IXL (Birney,B Hills,Bryant,P Ferry,S Park, Compton); Rdneg Eggs (G Acres, Dowell, Compton); Digital Coach (G Acres,Milford); First in Math (G



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Acres,Dowell,Smyrna,Sanders,Varner); Achieve 3000 (Argyle); Splash Math (R Primary, Milford); Renaissance Learning (R Primary,N Park,Sanders,Varner); PBIS (P Ferry); Read n Quiz (Dowell); Flocabulary (Mableton,Dowell,N Park, Hendricks,Compton,Hayes ); Math Seeds (Dowell); Science AtoZ (Holly,S Park); MOEMS (S Park,Sanders,Varner); Book Flix (S Park); Freedom Flix (S Park); Starfall (S Park); Netflix (N Park); Tumblebooks (N Park); Storyworks (Compton); Read 180/System 44 (Bryant, Varner); Type to Learn (Bryant, Varner); MyOn Reader (F Oaks); Triumph Learning (F Oaks,Sanders,Varner); ScienceWeekly (Hayes); SuccessMaker (Hayes); Storyworks (Compton); Tale2go (Compton); Spellingbee (Sanders,Varner); Choice Lit (Compton); Daily 5 (Compton); Bookpages (Sanders); Wordly Wise (Sanders); Dreambox (Bryant); Ment Minds (P Ferry); Stepping Stones (Holly); Capit (R Int); Def STEM (B Hills); Res for Educ (B Hills);Def Lear (B Hills);Wrting to Win (Arg);Seesaw(Riv Pr
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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	595	1	\$9,900.00	\$9,900.00	Additional Homeless Set-Aside: FY17 CARRYOVER \$9,900 Summer school assistance for homeless students
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	595	1	\$500.00	\$500.00	Additional Homeless Set-Aside: FY17 CARRYOVER \$500 gas cards for homeless students
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	610	1	\$5,704.00	\$5,704.00	Homeless Set-Aside: FY17 CARRYOVER \$1,500 Supplies to support the homeless education program: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks,



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										notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	610	1	\$1,000.00	\$1,000.00	Private Schools Proportionate Share Set-Aside: Supplies to support private school instruction in the core academics: batteries, binders, books,



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calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft



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										sticks, straws, foil, plastic wrap, wax paper, sand, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	610	1	\$225,350.00	\$225,350.00	School PPA: FY17 CARRYOVER -\$31,000 Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I high schools: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders,



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**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title I-A, Improving The Academic Achievement - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 01/23/2018 11:43:09

glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape,



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										calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	610	1	\$227,760.00	\$227,760.00	School PPA: FY17 CARRYOVER \$60,335 Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets,



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instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid



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										adhesive, nylon material, wood squares, label makers, binding machine, carts, legos
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	610	1	\$935,789.00	\$935,789.00	School PPA: FY17 CARRYOVER \$246,169 Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I elementary schools: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper,





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										protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	610	1	\$1,000.00	\$1,000.00	N&D Set-Aside: FY17 CARRYOVER \$1,000 supplies for neglected and delinquent students:



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batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe



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cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	611	1	\$41,000.00	\$41,000.00	School PPA: FY17 CARRYOVER \$12,500 Technology related supplies to be used by Title I students to support instruction in the core academics in the 4 Title I high schools, DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	611	1	\$16,500.00	\$16,500.00	School PPA: FY17 CARRYOVER \$9,000 Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	611	1	\$214,902.00	\$214,902.00	School PPA: FY17 CARRYOVER \$45,601 Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I elementary schools: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	615	1	\$16,000.00	\$16,000.00	School PPA: FY17 CARRYOVER \$2,500 Expendable equipment to be used by Title I students to support instruction in the core academics in Title I high schools: Osborne 80 TI84 and 80 TI76 calculators; 25 calculators



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	616	1	\$106,100.00	\$106,100.00	School PPA:FY17 CARRYOVER \$31,000 Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I high schools: Osborne 45 laptops, 30 lpads, 2 carts; Devereux 13 chromebooks; South Cobb 30 desktops, 30 laptops
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	616	1	\$182,646.00	\$182,646.00	School PPA: FY17 CARRYOVER \$117,376 Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: Smitha 18 Lil Bits Steam Education Packs, Lego Robotic parts, 30 lpads; Campbell 30 lpads, 30 laptops 2 carts; East Cobb: 1 poster maker, 7 laptops, 6 Microsoft tablets; Lindley Sixth 1 poster maker, 50 lpads, 20 laptops, 2 carts; Griffin 30 laptops; Cooper 25 lpads; Tapp 1 scanner 10 laptops, 1 cart
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			1000	616	1	\$624,242.00	\$624,242.00	School PPA: FY17 CARRYOVER \$302,562 Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I elementary schools: Acworth 30 lpads, 3 carts, 2 dash and dots school packs, 2 Sphero power



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packs, 24 Lego educational Wedo sets, 2 interactive touch flat panels; Hendricks 30 Ipads, 30 laptops, 2 carts; Bryant 45 laptops; Riverside Primary 20 Ipads; Clay 30 Ipads, 1 cart; Compton 30 Ipads, 1 charging tub, 25 notebooks, 1 poster maker; McCall 10 Ipads; Sanders 1 poster maker, 10 Ipads; Labelle 10 Ipads, 12 laptops, 1 laptop locker; Brumby 80 Ipads, 15 laptops, 2 Beebots with charging hives, 2 Spheros with charging stations; Powder Springs 30 Ipads, 30 osmos, 1 cart; Birney 20 Ipads, 8 laptops; Green Acres 30 Ipads, 1 cart; Argyle 10 Ipads; Fair Oaks 50 laptops; Norton Park 1 poster maker; Powers Ferry 1 poster maker; Sedalia Park 40 Ipads, 1 laptop cart, 34 tablet chargers, 34 USB hub charging ports; Clarkdale 60 Ipads, 2 carts; Varner 10 Ipads, 1 cart, 8 laptops, 1 printer; Austell 30 desktops, 1 simplicity touch screen unit; Belmont Hills 50 laptops; Milford 10 Ipads; Russell 40 laptops, 2 carts; Clay 30 Ipads, 1 cart; Hayes 19 laptops





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	177	1	\$87,186.00	\$87,186.00	Additional Parent Involvement Set-Aside: Salary for one District wide parent involvement consultant to support parental involvement in all 46 Title I schools.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	177	1	\$125,383.00	\$125,383.00	School PPA: Salary for 3 parent involvement coordinators to support and facilitate parent involvement activities in all 4 Title I high schools: South Cobb 1, Pebblebrook 1, Osborne 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	177	1	\$250,956.00	\$250,956.00	School PPA: Salary for 9 parent involvement coordinators to support and facilitate parent involvement activities in all 11 Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Griffin 1, Lindley Middle 1, Lindley Sixth 1, Smitha 1, Tapp 1



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	177	1	\$973,785.00	\$973,785.00	School PPA: FY17 CARRYOVER -\$69,809 Salary for 37 parent involvement coordinators to support and facilitate parent involvement activities in all 31 Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 3, Birney 1, Brumby 1, Bryant 2, Clarkdale 1, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 2, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1, Varner 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	199	1	\$50,904.00	\$50,904.00	Additional Parent Involvement Set-Aside: Supplemental pay to support parent involvement in the Title I office: training, filing, copying, data entry, parent involvement documentation, preparation of monitoring documents. stakeholder events and meetings as documented by Time Overview



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	199	1	\$15,000.00	\$15,000.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$10,369 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement trainings and workshops at each school documented by Time Overview
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	199	1	\$6,000.00	\$6,000.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$2,295 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Childcare by employees for parent involvement meetings for Title I schools.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	199	1	\$10,192.00	\$10,192.00	School PPA: Supplemental pay for parent involvement off contract hours in the Title I middle schools: to plan and facilitate family engagement events at each school , prepare monitoring documentation, and prepare parent involvement documentation as documented by Time Overview
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	199	1	\$13,898.00	\$13,898.00	School PPA: Supplemental pay for parent involvement off contract hours in Title I elementary schools: to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation as documented by Time Overview
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	199	1	\$1,853.00	\$1,853.00	School PPA: FY17 CARRYOVER \$1,853 Childcare by employees for parent involvement meetings and activities in Title I elementary schools



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$32,930.00	\$32,930.00	Additional Parent Involvement Set-Aside: Benefits for one District wide parent involvement consultant to support parental involvement in all 46 Title I schools: state health insurance, FICA, teacher's retirement, unemployment, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$4,047.00	\$4,047.00	Additional Parent Involvement Set-Aside: Benefits for supplemental pay to support parent involvement in the Title I office: preparation of of parent documentation for all 46 Title I schools: FICA, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$1,190.00	\$1,190.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$821 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Benefits for supplemental pay for parent involvement coordinators off contract hours to attend and facilitate trainings and meetings: FICA, workmen's comp



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$476.00	\$476.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$181 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Benefits for childcare for by employees for parent involvement meetings for Title I schools: FICA, workmens comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$47,504.00	\$47,504.00	School PPA: Benefits for 3 parent involvement coordinators to support and facilitate parent involvement activities in all 4 Title I high schools: state health insurance, FICA, unemployment, workmen's comp, teachers retirement: South Cobb 1, Pebblebrook 1, Osborne 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$162,255.00	\$162,255.00	School PPA: Benefits for 9 parent involvement coordinators to support and facilitate parent involvement activities in all 11 Title I middle schools: state health insurance, FICA, unemployment, workmen's comp, teachers retirement: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Griffin 1, Lindley Middle 1, Lindley Sixth 1, Smitha 1, Tapp 1



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$809.00	\$809.00	School PPA: Benefits for supplemental pay for parent involvement off contract hours in the Title I middle schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents to ensure that all parent involvement requirements are met: FICA, workmen's comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$603,627.00	\$603,627.00	School PPA: FY17 CARRYOVER -\$9,066 Benefits for 37 parent involvement coordinators to support and facilitate parent involvement activities in all 31 Title I elementary schools: state health insurance, FICA, unemployment, workmen's comp, teachers retirement: Acworth 1, Argyle 1, Austell 1, Belmont Hills 3, Birney 1, Brumby 1, Bryant 2, Clarkdale 1, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 2, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1, Varner 1



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$1,102.00	\$1,102.00	School PPA: Benefits for supplemental pay for parent involvement off contract hours in the Title I elementary schools. Schools pay supplemental pay for staff to work off contract hours with parents to ensure that all parent involvement requirements are met: FICA, workmen's comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	200	1	\$147.00	\$147.00	School PPA: FY17 CARRYOVER \$147 Benefits for childcare by employees for parent involvement meetings and activities in Title I elementary schools
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	300	1	\$19,520.00	\$19,520.00	Additional Parent Involvement Set-Aside: Consultant fees (outside consultants that come to the District to work with parents) for parent education and production of videos and interactive application to supports parents in increasing student academic achievement in the core academics of math, ELA, science, and social studies, translation services





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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	300	1	\$30,000.00	\$30,000.00	School PPA: FY17 CARRYOVER \$10,000 Consultant fees (outside contractors that come to the schools to work with parents): Communities in Schools for Osborne, South Cobb and Pebblebrook.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	300	1	\$10,000.00	\$10,000.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$10,000 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: consultant fees (outside consultants that come to the schools to work with parents) for parent education and to support parents in increasing academic achievement in the core academics
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	300	1	\$10,000.00	\$10,000.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$10,000 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: translation services



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	530	1	\$25,000.00	\$25,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: postage for parent communications to support parent education on helping students increase academic achievement: stamps, paper, envelopes
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	530	1	\$182.00	\$182.00	Private School Proportionate Share Set-Aside: FY17 CARRYOVER \$12 Supplies for parent communication for private schools: St Catherine, St Josephs, Berean: stamps
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	530	1	\$940.00	\$940.00	School PPA: Postage for parent communications for Garrett. This is over and above the 1% set-aside they are receiving: paper, stamps, envelopes
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	532	1	\$20,000.00	\$20,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: software for parent education (Rosetta Stone) and Heat software for Ipads, Survey Monkey, Math and Science Connections, Parenting as Partners, Scholastic FACE, Successful Innovations



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	532	1	\$1,000.00	\$1,000.00	Additional Parent Involvement Set-Aside: Software and subscriptions for one district wide parent involvement consultant to support parent involvement in all 46 Title I schools: SMORE flyer subscription, APlus/A+, Survey Monkey, Ibuild App, Grammerly, Title I monitor, LPR Publications, Heat software



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	580	1	\$14,000.00	\$14,000.00	Additional Parent Involvement Set-Aside: National, state and local conference travel for one District wide parent involvement consultant to support parental involvement in all 46 Title I schools: National Title I Conference (Philadelphia, PA); Family Engagement Unconference (Macon, GA); Council of the Great City Schools (Cleveland, OH); National Alliance of Black School Educators Conference (New Orleans, LA); District Leaders Learning Lab (Reno, NV); Family and Community Engagement District Leadership Work Sessions (TBD); Youth Protection Seminar (Atlanta, GA), ISTE (Chicago, IL); National Family Engagement Conference (Cleveland, OH)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	580	1	\$20,000.00	\$20,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Travel for all 46 Title I schools to attend parent conferences: National Title I Conference (Philadelphia, PA); Family Engagement Unconference (Macon, GA); Youth Protection Seminar (Atlanta, GA); National Family Engagement Conference (Cleveland, OH)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	595	1	\$2,000.00	\$2,000.00	Additional Parent Involvement Set-Aside: Facility rental (Smyrna Community Center) for parent involvement trainings.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	595	1	\$2,000.00	\$2,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Travel for non employees to attend parent involvement conferences and district or school events: Family Engagement Unconference (Macon, GA)



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	595	1	\$1,000.00	\$1,000.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$1,000 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: transportation for parents to attend parent involvement activities
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	595	1	\$1,000.00	\$1,000.00	Additional Parent Involvement Set-Aside: FY17 CARRYOVER \$1,000 transportation for parents to attend District parent involvement activities
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	610	1	\$4,193.00	\$4,193.00	Additional Parent Involvement Set-Aside: Supplies for one District wide parent involvement consultant to support parental involvement in all 46 Title I schools: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink



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stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs,



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										bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	610	1	\$101,062.00	\$101,062.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$8,034 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Supplies to support parent involvement activities to support parent education on helping students increase academic achievement: agendas, printing expense, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases,





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instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster



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										maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, label makers, binding machine, carts, water, coffee, snacks, juice, newsletters
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	610	1	\$7,300.00	\$7,300.00	School PPA: School PPA: FY17 CARRYOVER \$3,000 Supplemental supplies to support parent involvement over and above the 1% set-aside: Smyrna batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil



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sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, water, coffee, snacks, juice, newsletters



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	611	1	\$3,000.00	\$3,000.00	Additional Parent Involvement Set-Aside: Technology supplies for one District wide parent involvement consultant to support parental involvement in all 46 Title I schools: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	611	1	\$5,000.00	\$5,000.00	Parent Involvement Set-Aside: FY17 CARRYOVER \$5,000 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Technology supplies: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	615	1	\$10,000.00	\$10,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Expendable equipment to support parent involvement activities in all 46 schools: chairs, desks, tables, carts, lamps, radios, translation equipment, study carols, microphones, headphones, shredders, interactive LED TV display and mounting, marquis for entrance.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	616	1	\$10,000.00	\$10,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Computer equipment to support parental involvement: 5 Ipads, 5 laptops, 5 printers, 5 scanners, 5 desktop computers
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	616	1	\$5,000.00	\$5,000.00	Additional Parent Involvement Set-Aside: Expendable computer equipment for one District wide parent involvement coordinator: 1 desktop, 1 laptop, 1 Ipad, 1 printer, 1 scanner



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	810	1	\$12,000.00	\$12,000.00	Additional Parent Involvement Set-Aside: FY17 CARRYOVER - \$1,000 National, state and local conerence registration for one District wide parent involvement consultant to support parental involvement in all 46 Title I schools:National Title I Conference (Philadelphia, PA); Family Engagement Unconference (Macon, GA); Council of the Great City Schools (Cleveland, OH); National Alliance of Black School Educators Conference (New Orleans, LA); District Leaders Learning Lab (Reno, NV); Family and Community Engagement District Leadership Work Sessions (TBD); ISTE (Chicago, IL); National Family Engagement Conference (Cleveland, OH); Professional Interpreter in Education (online)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2100	810	1	\$5,000.00	\$5,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Registration for parent involvement conferences: National Title I Conference (Philadelphia, PA); Family Engagement Unconference (Macon, GA); Youth Protection Seminar (Atlanta, GA); National Family Engagement Conference (Cleveland, OH)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2210	116	1	\$23,163.00	\$23,163.00	School PPA: Stipends for teachers to support professional development in Title I high schools doing planning/collaboration before/after school, Saturday, or during the summer: Osborne, Pebblebrook
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2210	116	1	\$18,531.00	\$18,531.00	School PPA: FY17 CARRYOVER \$4,633 Stipends for teachers to support professional development in Title I middle schools doing planning/collaboration before/after school, Saturday, or during the summer: East Cobb Middle, Garrett, Floyd





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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2210	116	1	\$101,785.00	\$101,785.00	School PPA: FY17 CARRYOVER \$38,543 Stipends for teachers to support professional development in Title I elementary schools doing planning/collaboration before/after school, Saturday, or during the summer: Acworth, Argyle, Bryant, Birney, Bryant, Clarkdale, Dowell, McCall, Mableton, Milford, Powder Springs, Riverside Primary
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2210	200	1	\$1,837.00	\$1,837.00	School PPA: Benefits for stipends for teachers to support professional development in Title I high schools doing planning/collaboration before/after school, Saturday, or during the summer: Osborne, Pebblebrook: FICA, workmen's comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2210	200	1	\$1,470.00	\$1,470.00	School PPA: FY17 CARRYOVER \$368 Benefits for stipends for teachers to support professional development in Title I middle schools doing planning/collaboration before/after school, Saturday, or during the summer: East Cobb Middle, Floyd, Garrett: FICA, workmen's comp



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2210	200	1	\$8,072.00	\$8,072.00	School PPA: FY17 CARRYOVER \$3,057 Benefits for stipends for teachers to support professional development in Title I elementary schools doing planning/collaboration before/after school, Saturday, or during the summer: Acworth, Argyle, Bryant, Birney, Bryant, Clarkdale, Dowell, McCall, Mableton, Milford, Powder Springs, Riverside Primary
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	113	1	\$4,000.00	\$4,000.00	Professional Development Set-Aside: Substitutes for teachers to attend professional development trainings.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	113	1	\$20,383.00	\$20,383.00	School PPA: Salary for substitutes for Title I teachers in 4 Title I high schools.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	113	1	\$43,439.00	\$43,439.00	School PPA: FY17 CARRYOVER \$4,521 Salary for substitutes for Title I teachers in 11 Title I middle schools.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	113	1	\$155,469.00	\$155,469.00	School PPA: FY17 CARRYOVER -\$6,934 Salary for substitutes for Title I teachers in 31 Title I elementary schools.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	114	1	\$5,607.00	\$5,607.00	School PPA: FY17 CARRYOVER -\$695 Salary for substitutes for Title I paraprofessionals in 11 Title I elementary schools.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	114	1	\$1,853.00	\$1,853.00	School PPA: FY17 CARRYOVER \$1,853 Salary for substitutes for Title I paraprofessionals in Title I middle schools.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	116	1	\$280,599.00	\$280,599.00	Professional Development Set-Aside: FY17 CARRYOVER 135,599 Stipends for professional development for Title I teachers attending workshops and trainings to provide instructional support for Title I students in the core academics of math, ELA, science, and social studies on off contract hours.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	116	1	\$29,649.00	\$29,649.00	School PPA: FY17 CARRYOVER \$13,898 Stipends for teachers to support professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Osborne.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	116	1	\$46,606.00	\$46,606.00	School PPA: FY17 CARRYOVER \$29,742 Stipends for teachers to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Barber, Campbell Middle, Floyd, Griffin, Lindley Middle, Smitha.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	116	1	\$63,283.00	\$63,283.00	School PPA: FY17 CARRYOVER \$25,017 Stipends for teachers to support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Argyle, Austell, Belmont Hills, Brumby, Clay, Fair Oaks, Harmony Leland, Hollydale, Norton Park, Powers Ferry, Samders
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	191	1	\$641,003.00	\$641,003.00	Professional Development Set-Aside: Salaries for 9 District wide academic coaches serving all Title I schools- coaches are not assigned to any one school.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	191	1	\$496,696.00	\$496,696.00	Professional Development Set-Aside: Salaries for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 46 Title I schools.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	191	1	\$704,408.00	\$704,408.00	School PPA: Salary for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: South Cobb 3, Osborne 6, Pebblebrook 3
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	191	1	\$1,232,551.00	\$1,232,551.00	School PPA: FY17 CARRYOVER -\$33,818 Salary for 22 academic coaches to support Title I teachers in the core academics in Title I middle schools: Barber 1, Campbell 3, Cooper 4, East Cobb 1, Floyd 2, Garrett 1, Griffin 3, Lindley Middle 3, Lindley Sixth 1, Smitha 2, Tapp 1



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	191	1	\$2,745,761.00	\$2,745,761.00	School PPA: FY17 CARRYOVER \$10,674 Salary for 45 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Birney 2, Brumby 2, Bryant 2, Clarkdale 3, Compton 1, Dowell 2, Fair Oaks 1, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 2, Hollydale 1, Mableton 3, McCall 1, Milford 1, Norton Park 2, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 5, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$260,825.00	\$260,825.00	Professional Development Set-Aside: Benefits for 9 District wide academic coaches serving all Title I schools- coaches are not assigned to any one school: state health insurance, FICA, unemployment, teacher's retirement, workmen's comp.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$179,683.00	\$179,683.00	Professional Development Set-Aside: Benefits for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 46 Title I schools: state health insurance, FICA, unemployment, teacher's retirement, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$318.00	\$318.00	Professional Development Set-Aside: Benefits for substitutes for teachers to attend professional development trainings: FICA, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$22,308.00	\$22,308.00	Professional Development Set-Aside: FY17 CARRYOVER 10,780 Benefits for stipends for professional development for Title I teachers attending workshops and trainings to provide instructional support for Title I students in the core academics of math, ELA, science, and social studies on off contract hours: FICA and workmen's comp.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$2,351.00	\$2,351.00	School PPA: FY17 CARRYOVER \$1,102 Benefits for stipends for teachers to support professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Osborne: FICA, workmen's comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$299,231.00	\$299,231.00	School PPA: Benefits for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: state health insurance, teacher's retirement, FICA, workmen's comp, and unemployment: South Cobb 3, Osborne 6, Pebblebrook 3
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$1,617.00	\$1,617.00	School PPA: Benefits for substitutes for Title I teachers in 4 Title I high schools: workmen's comp, FICA.





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$3,696.00	\$3,696.00	School PPA: FY17 CARRYOVER \$2,359 Benefits for stipends for teachers to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Barber, Campbell Middle, Floyd, Griffin, Lindley Middle, Smitha. FICA, workmens comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$512,268.00	\$512,268.00	School PPA: FY17 CARRYOVER -\$16,872 Benefits for 22 academic coaches to support Title I teachers in the core academics in Title I middle schools: state health insurance, teacher's retirement, FICA, workmen's comp, and unemployment: Barber 1, Campbell 3, Cooper 4, East Cobb 1, Floyd 2, Garrett 1, Griffin 3, Lindley Middle 3, Lindley Sixth 1, Smitha 2, Tapp 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$3,445.00	\$3,445.00	School PPA: FY17 CARRYOVER \$359 Benefits for substitutes for Title I teachers in 11 Title I middle schools: workmen's comp, FICA.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$5,018.00	\$5,018.00	School PPA:FY17 CARRYOVER \$1,984 Benefits for stipends for teachers to support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Argyle, Austell, Belmont Hills, Brumby, Clay, Fair Oaks, Harmony Leland, Hollydale, Norton Park, Powers Ferry, Sanders: FICA, workmen's comp



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$1,128,929.00	\$1,128,929.00	School PPA: FY17 CARRYOVER \$2,660 Benefits for 45 academic coaches to support Title I teachers in the core academics in Title I elementary schools: state health insurance, teacher's retirement, FICA, workmen's comp, and unemployment: Acworth 1, Argyle 1, Austell 1, Birney 2, Brumby 2, Bryant 2, Clarkdale 3, Compton 1, Dowell 2, Fair Oaks 1, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 2, Hollydale 1, Mableton 3, McCall 1, Milford 1, Norton Park 2, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 5, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 1
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$12,329.00	\$12,329.00	School PPA: FY17 CARRYOVER -\$550 Benefits for substitutes for Title I teachers in 11 Title I elementary schools: FICA, workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$445.00	\$445.00	School PPA: FY17 CARRYOVER -\$52 Benefits for substitutes for Title I paraprofessionals in 11 Title I elementary schools: FICA, workmen's comp.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	200	1	\$147.00	\$147.00	School PPA: FY17 CARRYOVER \$147 Benefits for substitutes for Title I paraprofessionals in Title I middle schools: FICA, workmens comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	300	1	\$30,000.00	\$30,000.00	Professional Development Set-Aside: Consultant fees (outside consultants that come to the District to work with teachers/coaches) to support professional development for all Title I District coaches, local school academic coaches, and all Title I teachers: instructional strategies for math, ELA, science and social studies.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	300	1	\$31,500.00	\$31,500.00	School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I high schools to support supplemental instruction in the core academics: Devereux, Pebblebrook
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	300	1	\$10,204.00	\$10,204.00	School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I middle schools to support supplemental instruction in the core academics: Campbell Middle, Lindley Sixth



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	300	1	\$171,300.00	\$171,300.00	School PPA: FY17 CARRYOVER \$35,300 Consultant fees (outside contractors that come to the school to work with teachers) for Title I elementary schools to support supplemental instruction in the core academics: Acworth, Belmont Hills, Birney, Brumby, Green Acres, Labelle, Smyrna
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	441	1	\$3,000.00	\$3,000.00	Professional Development Set-Aside: Facility rental (Smyrna Community Center) for professional development program strategies in math, ELA, science, and social studies.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	532	1	\$3,000.00	\$3,000.00	Professional Development Set-Aside: Software to provide technology support for the District coaches and Title I consultants for implementing trainings and workshops: Heat software for Ipads and Survey Monkey for data collection for walk through observations and vertical trainings, PDF word converter, grammarly



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	532	1	\$910.00	\$910.00	School PPA: FY17 CARRYOVER \$400 Software to support professional development in Title I elementary schools: Heat software for Ipads, Iwalk Observation software (Milford).
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	580	1	\$75,000.00	\$75,000.00	Professional Development Set-Aside: Local and conference travel for 5 Title I consultants, 9 District academic coaches: travel between schools and county offices; Leadership Now Summit (Las Vegas, NV); PLC at Work (Minneapolis, MN); Georgia Science Teachers (Atlanta); Georgia Council for Social Studies (Athens, GA); Georgia Council for Teachers of Math (Eatonton, GA); Georgia Council for Teachers of English (Athens, GA); National Council for Social Studies (San Francisco, CA); National Science Teachers (Atlanta, GA New Orleans, LA); National Council for Teachers of Math (Orlando, FL Chicago, IL Washington DC Kansas City, MO); National Council for Teachers of English (St Louis, MO); Metro Resa trainings in math, science, ELA, and social studies (Atlanta, GA); National Title I Conference (Philadelphia,



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										PA); Eric Jensen (San Antonio, TX); Financial Literacy (Atlanta, GA); Solution Tree Global (online); Reading, Literacy, and Learning (Atlanta, GA); Teachers College (New York, NY); Georgia Compensatory Educational Leaders (Savannah, GA); Solution Tree PLC (San Diego, CA San Antonio, TX St Charles, MO Minneapolis, MN Madison, WI Lincolnshire, IL Las Vegas, NV Seattle Wa); Georgia Leadership Institute for School Improvement (Atlanta, GA); International Society for Technology in Education (Chicago, IL); Instructional Leadership Academy (Macon, GA); Critical Thinking (Atlanta, GA); Metroresa content area trainings (Atl, GA); Number Talks (Atlanta, GA); National Association for the Education of Young Children (Atlanta, GA); National Council for Supervisors of Math (Washington, DC); Picture Perfect STEM Train the Trainer (Athens, GA)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	580	1	\$136,700.00	\$136,700.00	School PPA: FY17CARRYOVER \$7,700 Conf and local travel for Title I high schools to support prof devel in the core academics: Natl Title I



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Conf (Philadelphia, PA); Assoc for Super and Curric Devel (Kissimee, FL Boston, MA); NCTE (St. Louis, MO); NCTM (Chicago, IL Orlando, FL Washington, DC Kansas City, MO); NSTA (Atl, GA Arlington, VA); Natl Assoc for Gifted Conference (Charlotte, NC); NCSS (San Francisco, CA); GCTM (Eatonton, GA); Ga Council for Social Studies (Athens, GA); National Educ Assoc ESP Conference (Lake Buena Vista, FL); Model School Conference (Orlando, FL); Georgia Educational Technology Conference (Atlanta, GA); Prof Learn Commun (San Diego CA San Antonio, TX St Charles, MO Minneapolis, MN Madison, WI Lincolnshire, IL Seattle, WA Las Vegas, NV); Georgia Educational Leadership Institute (Atlanta, GA); Annual Financial Literacy and Economic Education Conference (Brooklyn NY); Teachers College for Reading and Writing (New York, NY); Southeastern Reading Recovery Conference (Myrtle Beach, SC); Institute for Multisensory Education Orton Gillingham Training (Atlanta, GA); Reading, Literacy, and Learning





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										Conference (Atlanta, GA); Math Plus Conference (Kansas City, MO Seattle, WA Portsmouth, NH); National Assoc for Multicultural Education (Salt Lake City, UT); Intl Lit Association (Austin, TX); Columbia University Customized Institute (New York, NY); Kennesaw State Literacy Conference (Kennesaw, GA); Natl Youth at Risk Conf (Savannah, GA); At Risk Struggling Student Conf (Atlanta, GA); Natl Principals Lead Inst (New York, NY); Ga Lead Inst for Sch Impr (Atl, GA); GCTE (Athens, GA); GSTA (Atl, GA); PBIS Training (Savannah, GA); Sol Tree RTI at Work (FL, CA, TX, MO, WA); Read, Lit, and Learn (Atl, GA); Intl Soc Tech in Ed (Chicago, IL); Nat Conf for Innov Teach Strat (Atl, GA); Metroresa content area trngs (Atl, GA); Tex Inst Summit (Atl); NCSM (Wash, DC); Woodruff Educ (Atl, GA); Gulf Coast Conf on Wrtg (AL); Natl Conf Sch Disc (Atl); Bureau of Educ & Res (Atl)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	580	1	\$90,362.00	\$90,362.00	School PPA: FY17CARRYOVER - \$7,125 Conference and local travel for Title I middle schls to support prof devel in the core academics: Natl Title I



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<p>Conf (Philadelphia, PA);          Assoc for Super and Curr          Devel (Kissimee, FL          Boston, MA); NCTE (St.          Louis, MO); NCTM          (Chicago, IL Orlando, FL          Washington, DC Kansas          City, MO); NSTA (Atlanta,          GA Arlington, VA); Natl          Assoc for Gifted Conf          (Charlotte, NC); Intl          Baccalaureate (Atlanta,          GA); NCSS (San          Francisco, CA); GCTM          (Eatonton, GA); GCSS          (Athens, GA); Natl Educ          Assoc ESP Conf (Lake          Buena Vista, FL); Model          School Conf (Orlando,          FL); Georgia Educ          Technology Conference          (Atlanta, GA); Professional          Learning Communities          (San Diego, CA San          Antonio, TX St Charles,          MO Minneapolis, MN          Madison, WI Lincolnshire,          IL Seattle, WA Las Vegas,          NV); Georgia Educational          Leadership Institute          (Atlanta, GA); Annual          Financial Literacy and          Economic Education          Conference (Brooklyn          NY); Teachers College for          Reading and Writing (New          York, NY); Southeastern          Reading Recovery          Conference (Myrtle Beach,          SC); Institute for          Multisensory Education          Orton Gillingham Training          (Atlanta, GA); Reading,          Literacy, and Learning</p>
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										Conference (Atlanta, GA); Math Plus Conference (Kansas City, MO Seattle, WA Portsmouth, NH); National Association for Multicultural Education (Salt Lake City, UT); International Literacy Association (Austin, TX); Columbia University Customized Inst (New York, NY); Kenn State Lit Conf (Kennesaw, GA); Natl Youth at Risk Conf (Savannah, GA); At Risk Strugg Stud Conf (Atl, GA); Natl Prin Lead Inst (NY, NY); Ga Lead Inst for Sch Impr (Atl, GA); GCTE (Athens, GA); GSTA (Atl, GA); PBIS Training (Savannah, GA); Sol Tree RTI at Work (FL, CA, TX, MO, WA); Read, Lit, and Learn (Atl, GA); Intl Soc Tech in Ed (Chi, IL); Nat Conf for Innov Teach Strat (Atl, GA); Metroresa content area trainings (Atl, GA) Natl Assoc for the Educ of Young Children (Atl, GA);Tex Ins Sum (Atl);NCSM (Wash,DC);Woodruff Ed Conf (Atl); Gulf Coast Conf on Writing(AL);Natl Conf Sch Disc(Atl)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	580	1	\$200,517.00	\$200,517.00	School PPA: FY17CARRYOVER \$38,980 Conf and local travel for Title I elem schls to support prof devel in the core acad: Natl Title I (Philadelphia, PA); Assoc



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(Kissimee, FL Boston,  
MA); NCTE (St. Louis,  
MO); NCTM (Chicago, IL  
Orlando, FL Washington,  
DC Kansas City, MO);  
NSTA (Atlanta, GA  
Arlington, VA); Natl Assoc  
for Gifted Conf (Charlotte,  
NC); NCSS (San  
Francisco, CA); GCTM  
(Eatonton, GA); GCSS  
(Athens, GA); Natl Educ  
Assn ESP Conf (Lake  
Buena Vista, FL); Model  
Sch Conf (Orlando, FL);  
GA Educ Tech Conf  
(Atlanta, GA); Prof Learn  
Comm (San Diego CA  
San Antonio, TX St  
Charles, MO Minneapolis,  
MN Madison, WI  
Lincolnshire, IL Seattle,  
WA Las Vegas, NV); GA  
Educ Lead Inst (Atlanta,  
GA); Annual Financial Lit  
and Econ Education Conf  
(Brooklyn NY); Teachers  
Coll for Reading and  
Writing (New York, NY);  
Southeast Read Recov  
Conf (Myrtle Beach, SC);  
Inst for Multisensory Educ  
Orton Gillingham (Atlanta,  
GA); Read, Lit, and Learn  
Conf (Atlanta, GA); Math  
Plus Conf Kansas City,  
MO Seattle, WA  
Portsmouth, NH); Natl  
Assoc for Multicul Educ  
(Salt Lake City, UT); Intl  
Lit Assoc (Austin, TX);  
Columbia Univ  
Customized Inst (New



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York, NY); Kenn State Lit Conf (Kennesaw, GA); Natl Youth at Risk Conf (Savannah, GA); At Risk Strugg Stud Conf (Atlanta, GA); Natl Prin Lead Inst (New York, NY); GCTE (Athens, GA); GSTA (Atlanta, GA); PBIS Training (Savannah, GA); Sol Tree RTI at Work (FL, CA, TX, MO, WA); Learn Forward (Orlando, FL); Intersection of Phonics & New Units of Study (New York, NY); Univ of GA Lit (Athens, GA); Space Expl Educ (Houston, TX); Eric Jensen (San Antonio, TX); Lit and Beyond (Univ of West GA); Daily Café (Atl, GA); Read, Lit, and Learn (Atl, GA); Intl Soc Tech in Ed (Chi, IL); Nat Conf for Innov Teach Strat (Atl, GA); Metroresa content area trainings (Atl, GA); Number Talks (Atl,GA); Natl Assoc for the Ed of Young Chil (Atl, GA);Nat RR Conf (Col, OH);NCSM (Wash,DC);Woodruff Educ Conf(Atl);Gulf Coast Conf on Writ(AL);Natl Conf on Sch Disc (Atl)



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	595	1	\$6,780.00	\$6,780.00	School PPA: FY17 CARRYOVER \$2,780 Travel expenses for identified Devereux Ackerman Academy employees to attend professional development trainings for Devereux Ackerman Academy (Residential Treatment Facility): Southeastern Conference on Positive Behavior Interventions (Savannah, GA); National Youth at Risk (Savannah, GA); Georgia Compensatory Educational Leaders Conference (Savannah, GA); Universal Design for Learning Training and Supplemental Resources GADOE (Atlanta, GA)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	610	1	\$57,572.00	\$57,572.00	Professional Development Set-Aside: Supplies to support professional development: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders,



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glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape,



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										calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, anemometers, fossil kits, spray bottles, rocks, foil pans, plaster of paris, gelatin, jars, food coloring.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	610	1	\$6,750.00	\$6,750.00	School PPA: FY17 CARRYOVER \$2,250 Supplies to support professional development in Title I high schools: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine





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subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes,



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										Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	610	1	\$54,639.00	\$54,639.00	School PPA: Supplies to support professional development in Title I middle schools: batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples,



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										staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	610	1	\$87,025.00	\$87,025.00	School PPA: FY17 CARRYOVER -\$13,946 Supplies to support professional development in Title I elementary schools: batteries, binders, books, calculators, card



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stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, write score, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic



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wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, magnets, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, write score, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, timers, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket chart, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts
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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	611	1	\$3,000.00	\$3,000.00	School PPA: Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: DVD writers,disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	611	1	\$20,000.00	\$20,000.00	Professional Development Set-Aside: Technology related supplies to support professional development: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, smartboard erasers, charging bins, dongle adapters



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	611	1	\$5,500.00	\$5,500.00	School PPA: Technology related supplies to support professional development in Title I high schools: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	611	1	\$8,970.00	\$8,970.00	School PPA: FY17 CARRYOVER -\$1,500 Technology related supplies to support professional development in Title I elementary schools: DVD writers, disks, cables, cord concealer, keyboard wipes, stylus, keyboards, computer lift, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, smartboard erasers, charging bins, dongle adapters
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	615	1	\$7,500.00	\$7,500.00	Professional Development Set-Aside: Expendable equipment to support professional development: copier, laminator, cricut cutter
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	615	1	\$250.00	\$250.00	School PPA: FY17 CARRYOVER \$250 Expendable equipment to be used for staff development in Osborne High school: one file cabinet



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	616	1	\$35,000.00	\$35,000.00	Professional Development Set-Aside: Expendable computer equipment to support professional development: 5 desktop computers, 5 laptops, 5 printers, 5 scanners, 5 lpads.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	616	1	\$3,000.00	\$3,000.00	School PPA: Expendable computer equipment to support professional development in Title I high schools: Pebblebrook 5 lpads
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	616	1	\$2,500.00	\$2,500.00	School PPA: FY17 CARRYOVER \$1,000 Expendable computer equipment to support professional development in Title I middle schools: Barber 1 printer; Lindley Middle 1 printer
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	616	1	\$4,750.00	\$4,750.00	School PPA: FY17 CARRYOVER \$2,500 Expendable computer equipment to support professional development in Title I elementary schools: Hendricks 1 printer, 1 scanner, 1 desktop; Austell 1 printer 1 scanner; Sanders 1 printer
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	810	1	\$25,000.00	\$25,000.00	Professional Development Set-Aside: Registration for 5 Title I consultants, 9 District academic coaches: travel between schools and county offices, Leadership Now Summit (Las Vegas, NV); PLC at Work (Minneapolis, MN



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San Diego, CA San Antonio, TX St Charles, MO Madison, WI Lincolnshire, IL Seattle, WA Las Vegas NV); Georgia Science Teachers (Atlanta); Georgia Council for Social Studies (Athens, GA); Georgia Council for Teachers of Math (Eatonton, GA); Georgia Council for Teachers of English (Athens, GA); National Council for Social Studies (San Francisco, CA); National Science Teachers (Atlanta, GA New Orleans, LA); National Council for Teachers of Math (Orlando, FL Chicago, IL Washington DC Kansas City, MO); National Council for Teachers of English (St Louis, MO); Metro Resa trainings in math, science, ELA, and social studies (Atlanta, GA); National Title I Conference (Philadelphia, PA); Eric Jensen (San Antonio, TX); Financial Literacy (Atlanta, GA); Solution Tree Global (online); Reading, Literacy, and Learning (Atlanta, GA); Teachers College (New York, NY); Georgia Compensatory Educational Leaders (Savannah, GA); Solution Tree PLC (Des Moines IA San Antonio, TX); Georgia Leadership Institute for
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Georgia Department of Education  
Richard Woods, State School Superintendent

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										School Improvement (Atlanta, GA); International Society for Technology in Education (Chicago, IL); Instructional Leadership Academy (Macon, GA); Metroresa content area trainings (Atl, GA); Number Talks (Atlanta, GA); National Association for the Education of Young Children (Atlanta, GA); National Council for Supervisors of Math (Wash, DC); Picture Perfect STEM Train the Trainer (Athens, GA)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	810	1	\$50,735.00	\$50,735.00	School PPA: FY17 CARRYOVER \$1,000 Conf and workshop regis for Title I high schls to support prof devel in the core academics: Natl Title I Conf (Philadelphia, PA); Assoc for Super and Curr Devel (Kissimee, FL Boston, MA); NCTE (St. Louis, MO); NCTM (Chicago, IL Orlando, FL Washington, DC Kansas City, MO); NSTA (Atlanta, GA Arlington, VA); Natl Assoc for Gifted Conf (Charlotte, NC); NCSS (San Francisco, CA); Ga Council for Teachers of Math (Eatonton, GA); GCSS (Athens, GA); Natl Educ Assoc ESP Conf (Lake Buena Vista, FL); Model School Conf



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(Orlando, FL); Georgia Educational Technology Conference (Atlanta, GA); Professional Learning Communities (San Diego, CA San Antonio, TX St Charles, MO Minneapolis, MN Madison, WI Lincolnshire, IL Seattle, WA Las Vegas, NV San Diego, CA); Georgia Educational Leadership Institute (Atlanta, GA); Annual Financial Literacy and Economic Education Conference (Brooklyn NY); Teachers College for Reading and Writing (New York, NY); Southeastern Reading Recovery Conference (Myrtle Beach, SC); Institute for Multisensory Education Orton Gillingham Training (Atlanta, GA); Reading, Literacy, and Learning Conference (Atlanta, GA); Math Plus Conference (Kansas City, MO Seattle, WA Portsmouth, NH); National Assoc for Multicultural Education (Salt Lake City, UT); Intl Literacy Association (Austin, TX); Columbia University Customized Institute (New York, NY); Kenn State Literacy Conf (Kennesaw, GA); Natl Youth at Risk Conf (Savannah, GA); At Risk Strugg Student Conf (Atlanta, GA); Natl Prin Lead Inst (NY, NY); Ga



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										Lead Inst for School Impr (Atlanta, GA); GCTE (Athens, GA); GSTA (Atl, GA); PBIS Training (Savannah, GA); Sol Tree RTI at Work (FL, CA, TX, MO, WA); Read, Lit, and Learn (Atl, GA); Intl Soc Tech in Ed (Chi, IL); Nat Conf for Innov Teach Strat (Atl, GA); Metroresa content area trainings (Atl, GA); Tex Ins Sum (Atl);NCSM (Wash,DC);Woodruff Educ Conf(Atl);Gulf Coast Conf on Writ(AL);Natl Conf Sch Disc (Atl);Bureau of Educ and Res (Atl)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	810	1	\$38,956.00	\$38,956.00	School PPA: Conference registration for Title I middle schools to support professional development in the core academics:Natl Title I Confe (Philadelphia, PA); Assoc for Super and Curric Devel (Kissimee, FL Boston, MA); NCTE (St. Louis, MO); NCTM (Chicago, IL Orlando, FL Washington, DC Kansas City, MO); NSTA (Atl, GA Arlington, VA); National Assoc for Gifted Conf (Charlotte, NC); Intl Baccalaureate (Atl GA); Natl Council for Social Studies (San Francisco, CA); GCTM (Eatonton, GA); GCSS (Athens, GA); National Education Association ESP Conference (Lake Buena Vista, FL); Model School



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<p>Conference (Orlando, FL); Georgia Educ Technology Conference (Atlanta, GA); Professional Learning Communities (San Diego, CA San Antonio, TX St Charles, MO Minneapolis, MN Madison, WI Lincolnshire, IL Seattle, WA Las Vegas, NV); Georgia Educational Leadership Institute (Atlanta, GA); Annual Financial Literacy and Economic Education Conference (Brooklyn NY); Teachers College for Reading and Writing (New York, NY); Southeastern Reading Recovery Conf (Myrtle Beach, SC); Institute for Multisensory Education Orton Gillingham Training (Atlanta, GA); Reading, Literacy, and Learning Conf (Atlanta, GA); Math Plus Conf (Kansas City, MO Seattle, WA Portsmouth, NH); Natl Assoc for Multicultural Education (Salt Lake City, UT); Intl Literacy Association (Austin, TX); Columbia Univ Customized Inst (New York, NY); Kenn State Lit Conf (Kennesaw, GA); Natl Youth at Risk Conf (Savannah, GA); At Risk Strugg Stud Conf (Atl, GA); Natl Prin Lead Inst (NY, NY); Ga Lead Inst for Sch Impr (Atl, GA); GCTE</p>
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										(Athens, GA); GSTA (Atl, GA); PBIS Training (Savannah, GA); Sol Tree RTI at Work (FL, CA, TX, MO, WA); Read, Lit and Learn (Atl, GA); Intl Soc Tech in Ed (Chicago, IL); Nat Conf for Innov Teach Strat (Atl,GA); Metroresa content area trainings (Atl, GA); Natl Assoc for the Educ of Young Chil (Atl, GA); Tex Ins Sum (Atl);NCSM (Wash,DC);Woodruff Educ Conf(Atl);Gulf Coast Conf on Writ(AL);Natl Conf on Sch Disc (Atl)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2213	810	1	\$87,877.00	\$87,877.00	School PPA: FY17 CARRYOVER \$17,242 Conf and workshop regis for Title I elem schools to support professional development in the core academics: Natl Title I (Philadelphia, PA); Assoc for Super and Curr Devel (Kissimee, FL Boston, MA); NCTE (St. Louis, MO); NCTM (Chicago, IL Orlando, FL Washington, DC Kansas City, MO); NSTA (Atl, GA Arlington, VA); Natl Assoc for Gifted Conf (Charlotte, NC); NCSS (San Francisco, CA); GCTM (Eatonton, GA); GCSS (Athens, GA); Natl Educ Assoc ESP Conf (Lake Buena Vista, FL); Model Sch Conf (Orlando, FL); GA Educ Tech Conf (Atl, GA); Prof Learn Commun (San





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<p>Diego, CA San Antonio, TX St Charles, MO Minneapolis, MN Madison, WI Lincolnshire, IL Seattle, WA Las Vegas, NV); GA Educ Lead Inst (Atl, GA); Ann Financial Lit and Econ Educ Conf (Brooklyn NY); Teachers Coll for Read and Writ (New York, NY); Southeastern Read Recov Conf (Myrtle Beach, SC); Inst for Multisensory Educ Orton Gillingham (Atl, GA); Read, Lit, and Learn Conf (Atl, GA); Math Plus Conf (Kansas City, MO Seattle, WA Portsmouth, NH); Natl Assn for Multicul Educ (Salt Lake City, UT); Intl Literacy Assn (Austin, TX); Columbia Univ Customized Inst (New York, NY); Kenn State Lit Conf (Kennesaw, GA); Natl Youth at Risk Conf (Savannah, GA); At Risk Struggling Student Conf (Atlanta, GA); Natl Principals Leadership Inst (New York, NY); GCTE (Athens, GA); GSTA (Atlanta, GA); PBIS Training (Savannah, GA); Solution Tree RTI at Work (FL, CA, TX, MO, WA); Learning Forward (Orlando, FL); Intersection of Phonics &amp; New Units of Study (New York, NY); Univ of GA Lit (Athens, GA); Space Explor Educ (Houston, TX); Eric Jensen (San Ant, TX); Lit</p>
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										and Beyond (Univ West GA); Daily Café (GA); Read, Lit, and Learn (Atl, GA); Intl Soc Tech in Ed (Chi, IL); Nat Conf for Innov Teach Strat (Atl, GA); Metroresa content area trainings (Atl, GA); Number Talks (Atl, GA); Natl Assoc for the Educ of Young Chil (Atl, GA); Nat RR Con (Col,OH); NCSM (Wash,DC); Woodruff Educ Conf (Atl); Gulf Coast Conf on Writ(Atl)
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	141	1	\$33,738.00	\$33,738.00	Administrative Set-Aside: Salary for secretary providing support to the Title I office.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	142	1	\$119,481.00	\$119,481.00	Administrative Set-Aside: Salaries for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	142	1	\$46,326.00	\$46,326.00	Administrative Set-Aside: Salaries for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, parent involvement documentation, preparation of monitoring documentation.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	190	1	\$105,664.00	\$105,664.00	Administrative Set-Aside: Salary for the Title I Director



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	191	1	\$148,283.00	\$148,283.00	Administrative Set-Aside: FY17 CARRYOVER \$5,486 Salaries for 2 1/2 homeless liaisons.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	200	1	\$37,501.00	\$37,501.00	Administrative Set-Aside: Benefits for the Title I Director: state health insurance, FICA, unemployment, teacher's retirement, and workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	200	1	\$51,709.00	\$51,709.00	Administrative Set-Aside: Benefits for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office: state health insurance, FICA, teacher's retirement, unemployment, and workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	200	1	\$69,844.00	\$69,844.00	Administrative Set-Aside: FY17 CARRYOVER \$436 Benefits for 2 1/2 homeless liaisons: state health insurance, FICA, teacher's retirement, unemployment, and workmen's comp.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	200	1	\$19,410.00	\$19,410.00	Administrative Set-Aside: Benefits for secretary providing support to the Title I office: state health insurance, FICA, teacher's retirement, unemployment, and workmen's comp.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	200	1	\$3,674.00	\$3,674.00	Administrative Set-Aside: Benefits FICA and workmen's comp for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, parent involvement documentation, preparation of monitoring documentation: FICA, workmen's comp
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	532	1	\$1,000.00	\$1,000.00	Administrative Set-Aside: software for the Title I administrative staff: Heat software for l pads.



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	580	1	\$8,000.00	\$8,000.00	Administrative Set-Aside: Local and conference travel for administrative staff to attend national, state, and local conferences and workshops: National Title I Conference (Philadelphia, PA), National Association for the Education of Homeless Children and Youth (Chicago, IL), Georgia Compensatory Educational Leaders Conference (Savannah, GA), Focus and Priority School Conference (Macon, GA), National Youth at Risk Conference (Savannah, GA); Homeless Education Conference (Atlanta, GA); Instructional Leadership Academy (Macon, GA)



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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	610	1	\$27,707.00	\$27,707.00	Administrative Set-Aside: FY17 CARRYOVER - \$12,784 Title I supplies: printing expense, storage boxes, inventory tags, business cards, posters, gloves, wipes, first aid supplies, binding, name badges, stamp pads, ink stamps, label makers, batteries, binders, calculators, card stock, calendars, clipboards, clips, colored paper, computer dusters, copier toner, correction tape, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, hole punchers, index cards, index tabs, lpad cases, labels, label maker cartridges, letter openers, markers, name badges, notebooks, notepads, paper, pens, pencils, pencil sharpeners, planners, post it notes, poster paper, tape, shipping tape, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, tape dispensers, white out, highlighters, scissors, binder rings, brass fasteners, whiteboard cleaner, calculator tape, calculator ribbon, reinforcement tabs.
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2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	611	1	\$10,000.00	\$10,000.00	Administrative Set-Aside: Technology related supplies for the Title I office: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mice, keyboards, data drops, sound bars, USB adaptors, DVD writers, keyboard wipes, stylus, computer lifts, wireless presenters, printer drums, smartboard erasers, charging bins, dongle adapters
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	615	1	\$10,000.00	\$10,000.00	Administrative Set-Aside: Equipment for the Title I office: shredders, scanners, calculators, desks, chairs, fax machines, hole punchers, electric staplers, LCD projector, screens, paper cutters.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	616	1	\$20,000.00	\$20,000.00	Administrative Set-Aside: Computer equipment for the Title I office: 3 monitors, 3 desktops, 3 laptops, 3 printers, 3 Ipads.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2230	810	1	\$3,000.00	\$3,000.00	Administrative Set-Aside: Fees and registration for administrative staff to attend national, state, and local conferences and workshops: National Title I Conference (Philadelphia, PA), National Association for the Education of Homeless Children and Youth (Chicago, IL), Georgia Compensatory Educational Leaders Conference (Savannah, GA), Focus and Priority School Conference (Macon, GA), National Youth at Risk Conference (Savannah, GA); Homeless Education Conference (Atlanta, GA); Instructional Leadership Academy (Macon, GA); Amazon Prime renewal
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2300	880	1	\$490,791.00	\$490,791.00	Indirect Cost Set-Aside: Indirect cost 2.33%.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2700	595	1	\$54,600.00	\$54,600.00	School PPA: FY17 CARRYOVER \$10,000 Salary and benefits for bus drivers to transport Title I high school students for before/after school, Saturday, or summer tutoring: Pebblebrook.





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title I-A, Improving The Academic Achievement - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 01/23/2018 11:43:09

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2700	595	1	\$72,650.00	\$72,650.00	School PPA: FY17 CARRYOVER \$36,850 Salary and benefits for bus drivers to transport Title I middle school students for before/after school, Saturday, or summer tutoring: Barber, Campbell Middle, Cooper, Floyd, Garrett, Lindley Middle, Smitha.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2700	595	1	\$66,960.00	\$66,960.00	School PPA: FY17 CARRYOVER \$20,460 Salary and benefits for bus drivers to transport Title I elementary school students for before/after school, Saturday, or summer tutoring: Clay, Dowell, Hayes, Hollydale, Mableton, Milford, Powder Springs, Riverside Primary, Riverside Intermediate, Sanders.
2018	Title I-A, Improving The Academic Achievement	Title I-A, Improving The Academic Achievement			2700	595	1	\$5,000.00	\$5,000.00	Foster Care Set-Aside: Transportation for foster care students to and from school
<b>Total</b>									<b>\$23,060,129.00</b>	



## Consolidated Application

**District Code :** 633                      **District Name :** Cobb County  
**Fiscal Year :** 2018                      **Program :** Title I-A, School Improvement - Original  
**Status :** Approved  
**Superintendent Sign off date :** 11/21/2017 09:17:12

### Budget Details

**Allocation :** \$199,000.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$199,000.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$199,000.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	140	1	\$34,768.00	\$34,768.00	Salary for 2 paraprofessionals for Clarkdale Elementary to work with students in reading, math, science, and social studies.
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	199	1	\$28,851.00	\$28,851.00	Supplemental pay for 12 tutors to work with students in literacy and math at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	199	1	\$5,658.00	\$5,658.00	Supplemental pay for 5 teachers for a summer math and literacy program for incoming kindergarten students as well as students going into first grade at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	200	1	\$17,796.00	\$17,796.00	Benefits for 2 paraprofessionals for Clarkdale Elementary to work with students in reading, math, science, and social studies.

Fund 402, Agency 423, Activity 1770



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title I-A, School Improvement - Original

**Status :** Approved

**Superintendent Sign off date :** 11/21/2017 09:17:12

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	200	1	\$2,288.00	\$2,288.00	Benefits for supplemental pay for 12 tutors to work with students in literacy and math at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	200	1	\$448.00	\$448.00	Benefits for supplemental pay for 5 teachers for a summer math and literacy program for incoming kindergarten students as well as students going into first grade at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	532	1	\$1,780.00	\$1,780.00	Required software for Ipads (105) to will allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	532	1	\$5,500.00	\$5,500.00	CAPIT Reading student application, home application, teacher portal, virtual onboarding, and support resources to increase the number of students performing on grade level in reading and writing
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	610	1	\$922.00	\$922.00	Ipad cases (27) to will allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	610	1	\$600.00	\$600.00	Rhyming Sounds Teaching Tubs (10) for Birney Elementary



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title I-A, School Improvement - Original

**Status :** Approved

**Superintendent Sign off date :** 11/21/2017 09:17:12

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	611	1	\$7,796.00	\$7,796.00	Ipad cases with keyboards (78) to allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	616	1	\$6,836.00	\$6,836.00	Ipads (17) to be used by students at Clarkdale Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	616	1	\$6,000.00	\$6,000.00	Ipad carts (2) to store additional Ipads purchased. This will allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	616	1	\$41,395.00	\$41,395.00	Ipads (105) to allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	642	1	\$9,555.00	\$9,555.00	Mentoring Minds Total Motivation Workbooks online access for literacy and math at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	642	1	\$907.00	\$907.00	ELL Strategies Guide (70) for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		2213	580	1	\$4,500.00	\$4,500.00	Travel expenses for six staff to attend the National Title I Conference in Philadelphia, PA to learn research based strategies



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title I-A, School Improvement - Original

**Status :** Approved

**Superintendent Sign off date :** 11/21/2017 09:17:12

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		2213	580	1	\$600.00	\$600.00	Travel expenses for the Instructional Leadership Academy for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		2213	580	1	\$600.00	\$600.00	Travel expenses for the Instructional Leadership Academy for Clarkdale Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		2213	580	1	\$600.00	\$600.00	Travel expenses for the Instructional Leadership Academy for Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		2213	810	1	\$3,000.00	\$3,000.00	Registration for the Instructional Leadership Academy for Clarkdale Elementary.
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		2213	810	1	\$12,600.00	\$12,600.00	Registration for 28 teachers from Milford Elementary to attend the Ron Clark Academy to learn to increase student engagement, ensure academic rigor, and create a climate and culture that leads to academic success
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		2213	810	1	\$3,000.00	\$3,000.00	Registration for the Instructional Leadership Academy for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		2213	810	1	\$3,000.00	\$3,000.00	Registration for the Instructional Leadership Academy for Milford Elementary
<b>Total</b>									<b>\$199,000.00</b>	

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **404 - SPECIAL EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Special Education - Preschool - Regular Program	\$563,788	\$480,923	4.00	4.00	Dr. Tracie Doe	Paperwork is complete. Includes carryover of \$82,865. Carryover is not included in FY2019 until approved by DOE.
Special Education - Flow-Through	\$19,692,789	\$19,692,789	306.90	306.90	Dr. Tracie Doe	Paperwork is complete.
Total	<u>\$20,256,577</u>	<u>\$20,173,712</u>	<u>310.90</u>	<u>310.90</u>		



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Special Ed - Preschool - Regular Project - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 12/18/2017 12:03:37

### Budget Details

**Allocation :** \$480,923.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$82,865.00  
**Total Grant Award:** \$563,788.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$563,788.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	110	1	\$19,050.00	\$19,050.00	Proportionate Share for Students with Disabilities (ages 3-5) in private/home settings.
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	140	1	\$45,046.00	\$45,046.00	2 Paraprofessionals to be hired.
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	200	1	\$37,819.00	\$37,819.00	Employee Benefits for Function 1000
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	163	1	\$62,530.00	\$62,530.00	Pre School Special Education Nurse
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	177	1	\$71,757.00	\$71,757.00	Pre School Special Education Parent Worker
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	200	1	\$70,976.00	\$70,976.00	Employee Benefit for Function 2100
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2210	191	1	\$166,524.00	\$166,524.00	Pre School Special Education AU Trainer and Pre School Special Education Supervisor

Fund 404, Agency 874, Activity 2820



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Special Ed - Preschool - Regular Project - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 12/18/2017 12:03:37

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2210	200	1	\$79,136.00	\$79,136.00	Employee Benefits for Function 2210
2018	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2300	880	1	\$10,950.00	\$10,950.00	Indirect Costs
<b>Total</b>									<b>\$563,788.00</b>	





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Special Ed - Flowthrough - Original  
**Status :** Approved  
**Superintendent Sign off date :** 09/28/2017 17:31:14

### Budget Details

**Allocation :** \$19,692,789.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$19,692,789.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$19,692,789.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	110	1	\$81,806.00	\$81,806.00	Special Education Teachers
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	110	1	\$115,457.00	\$115,457.00	Proportionate Share for Students with Disabilities in Private/Home School Settings
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	113	1	\$10,000.00	\$10,000.00	Special Education Substitute Teachers
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	114	1	\$20,000.00	\$20,000.00	Special Education Substitute Paraprofessionals
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	140	1	\$252,100.00	\$252,100.00	Special Education Braille Clerks
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	140	1	\$2,906,471.00	\$2,906,471.00	Special Education Paraprofessionals
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	145	1	\$777,239.00	\$777,239.00	Special Education Interpreters
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	200	1	\$2,891,712.00	\$2,891,712.00	Employee Benefits Function 1000
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	580	1	\$62,420.00	\$62,420.00	Employee Travel
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	163	1	\$469,408.00	\$469,408.00	Special Education Nurses

Georgia Department of Education  
 Richard Woods, State School Superintendent

Fund 0404, Agency 875, Activity 2824

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## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Special Ed - Flowthrough - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:31:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	164	1	\$2,590,851.00	\$2,590,851.00	Special Education Occupational Therapists, Certified Occupational Therapy Assistants, and Physical Therapists
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	171	1	\$416,065.00	\$416,065.00	Special Education Diagnosticians
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	174	1	\$181,363.00	\$181,363.00	Special Education School Psychologists above QBE Allotment
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	200	1	\$1,607,617.00	\$1,607,617.00	Employee Benefits Function 2100
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	110	1	\$105,500.00	\$105,500.00	Data Manager for Goalview Special Education Data Program
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	110	1	\$1,005,038.00	\$1,005,038.00	Educational Program Specialists
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	140	1	\$68,305.00	\$68,305.00	Assistive Technology Clerical Support
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	161	1	\$521,303.00	\$521,303.00	Assistive Technology Specialists
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	161	1	\$307,114.00	\$307,114.00	Technology Training Support Specialists, Assistive Technology Support
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	190	1	\$277,703.00	\$277,703.00	Coordinators for Compliance, Transition Academy, and Assistive Technology
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	191	1	\$659,439.00	\$659,439.00	Special Education Supervisors above QBE Allotment
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	191	1	\$1,254,423.00	\$1,254,423.00	Special Education Trainers and Specialists
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	191	1	\$36,502.00	\$36,502.00	Special Education Parent Mentors (1 in the process of being hired)



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Special Ed - Flowthrough - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:31:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	200	1	\$1,867,461.00	\$1,867,461.00	Employee Benefits Function 2210
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	141	1	\$376,839.00	\$376,839.00	Special Education and Psychological Services Secretaries
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	142	1	\$111,408.00	\$111,408.00	Special Education Clerical Positions
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	200	1	\$270,851.00	\$270,851.00	Employee Benefit Function 2300
2018	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	880	1	\$448,394.00	\$448,394.00	Federal Indirect Costs
<b>Total</b>									<b>\$19,692,789.00</b>	

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**406 - CAREER, TECHNICAL, AGRICUTURAL EDUCATION (CTAE)**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Perkins IV Program Improvement	\$730,204	\$693,426	0.00	0.00	Jacqueline Brown	Paperwork is complete. Includes carryover of \$36,778. Carryover is not included in FY2019 until approved by DOE.
Perkins Plus Reserve	\$23,559	\$23,559	0.00	0.00	Jacqueline Brown	Paperwork is complete.
Total	\$753,763	\$716,985	0.00	0.00		



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** CTAE - Perkins IV Program Improvement - Original  
**Status :** Approved  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$693,426.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$693,426.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$693,426.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	432	1	\$23,000.00	\$23,000.00	Repair and maintenance for technology lab equipment in 16 high schools, 3D printer maintenance service for 10 schools
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	580	1	\$20,000.00	\$20,000.00	Travel expense for CTSO Advisors with students
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	610	1	\$35,000.00	\$35,000.00	Instructional supplies for Culinary Arts (food products, cooking utensils, measuring cups/spoons ) Construction (wood, small hand tools, (drill bits, pliers, hammer), goggles, gloves, first aid kits); Cosmetology (manikins, chemicals, clippers, flat irons) - EOPA study guides for Graphic Communications, Architectural Drawing, and Healthcare Science

**Fund 416, Agency 416, Activity 3315**



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** CTAE - Perkins IV Program Improvement - Original

**Status :** Approved

**Superintendent Sign off date :**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	611	1	\$5,000.00	\$5,000.00	Technology supplies for multiple CTAE programs: toner, microphones, USB Ethernet adapter, battery packs, Cannon print head)
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	612	1	\$60,000.00	\$60,000.00	Adobe Premier Pro, SolidWorks, and Vision software for Architectural Drawing and Design, Engineering, Business and Marketing, AVTF and Graphic Communications
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	615	1	\$80,000.00	\$80,000.00	Computer tables and work benches for Engineering, Architectural Drawing & Design, and Business & Marketing, light kit for AVTF, Appliances (range, dishwasher, microwaves) for FACs
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	616	1	\$110,000.00	\$110,000.00	Computers, printers, camcorders and monitors, for Business, Marketing, AVTF, Construction, Engineering;
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	730	1	\$152,150.00	\$152,150.00	Tricaster 460 System, for Culinary, Toshiba copier for Marketing, Programmable Cutter, for Graphic Arts, Reach-in Freezer for Culinary
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	734	1	\$61,828.00	\$61,828.00	Printer for Graphic Communications;
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	810	1	\$25,000.00	\$25,000.00	Registration for fees for CTSO Advisors to attend CTSO conferences, and EOPAs registration fees.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** CTAE - Perkins IV Program Improvement - Original

**Status :** Approved

**Superintendent Sign off date :**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2210	300	1	\$6,000.00	\$6,000.00	Contract services for SolidWorks training
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2210	580	1	\$20,000.00	\$20,000.00	Travel for CTAE teachers to attend TIEGA, ACTE, GATFACS, HSTEA, GBEA, STEM and other CTAE related conferences
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2210	642	1	\$5,000.00	\$5,000.00	Teacher Resource books for Business, Graphic Communications, Law Enforcement and Culinary Arts
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2210	810	1	\$12,000.00	\$12,000.00	Registration fees at member rate for GACTE, ACTE, FBLA, DECA, TIEGA, GATFACS, and STEM registration fees
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2213	199	1	\$47,850.00	\$47,850.00	Stipends for CTAE instructors to lead professional learning communities for CTAE teachers professional development, EOPA crosswalks, instructional videos, unit/lessons plans) outside of normal work hours.
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2230	530	1	\$2,000.00	\$2,000.00	Cell phone expense for CTAE Supervisor and Coordinators



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** CTAE - Perkins IV Program Improvement - Original

**Status :** Approved

**Superintendent Sign off date :**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2230	580	1	\$12,427.00	\$12,427.00	Travel for CTAE Supervisor and/or Coordinators to attend ACTE, NCPN, GACTE, National ACTE Policy Seminar, National Business Education Association Conference, National Career Academy Coalition Conference, and GADEOE Technical Assistance workshop
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2230	810	1	\$5,000.00	\$5,000.00	Registration at member rate for the CTAE Supervisor and Coordinators to attend GACTE, ACTE, and NCPN.
2018	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2300	880	1	\$11,171.00	\$11,171.00	Federal indirect cost @ 2.33% less object codes 730 & 734
<b>Total</b>									<b>\$693,426.00</b>	





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** CTAE - Perkins IV - Carryover - Original  
**Status :** Approved  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$0.00  
**Additional Allocation :** \$36,778.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$36,778.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$36,778.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	CTAE - Perkins IV - Carryover	CTAE - Perkins IV - Carryover			1000	616	1	\$36,778.00	\$36,778.00	Computing carts with docking kits and laptops for Health Science lab and Public Safety lab at North Cobb High School
<b>Total</b>									<b>\$36,778.00</b>	

Fund 0406, Agency 416, Activity 3323



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** CTAE - Perkins Plus Reserve - Original  
**Status :** Approved  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$23,559.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$23,559.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$23,559.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	CTAE - Perkins Plus Reserve	CTAE - Perkins Plus Reserve			1000	810	1	\$23,559.00	\$23,559.00	End of Pathway Assessments (Allatoona Campbell, Hillgrove, North Cobb, Pebblebrook, Wheeler)
<b>Total</b>									<b>\$23,559.00</b>	

Fund 406, Agency 416, Activity 3320

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **414 - TITLE II-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Title II-A Improving Teacher Quality	\$2,413,242	\$2,413,242	10.98	10.98	Dawn Hudson	Paperwork is complete
Total	\$2,413,242	\$2,413,242	10.98	10.98		



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title II-A, Improving Teacher Quality - Original  
**Status :** Approved  
**Superintendent Sign off date :** 09/28/2017 17:26:45

### Budget Details

**Allocation :** \$2,431,748.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$2,431,748.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$2,431,748.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	199	1	\$13,500.00	\$13,500.00	Tech Support for Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year)
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	220	1	\$837.00	\$837.00	Social Security at 6.20% for Tech Support for Non-Instructional Leaders
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	220	1	\$196.00	\$196.00	Medicare at 1.45% for Tech Support for Non-Instructional Leaders
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	260	1	\$38.00	\$38.00	Workmen Compensation at 0.28% for Tech Support for Non-Instructional Leaders
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	300	1	\$50,000.00	\$50,000.00	Contract Services for presenters for Engagement Academy for Leaders (Principals & APs)

Fund 0414, Numerous Central Office Agencies e.g. 531, Activity 1784



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	441	1	\$17,300.00	\$17,300.00	Rental of facilities for meetings/trainings for, i.e. Leadership & Learning monthly meetings, Engagement Academy for Leaders, etc
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	595	1	\$38,936.00	\$38,936.00	Private School expenditures, reimbursements
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	610	1	\$31,029.00	\$31,029.00	Supplies for Professional Learning trainings for Non-Instructional personnel, i.e. Principals, APs, Central Office support staff
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	642	1	\$20,000.00	\$20,000.00	Books for Professional Learning training for Non-Instructional personnel, i.e. Principals, APs, Central Office support staff
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	113	1	\$159,160.00	\$159,160.00	Substitutes for Instructional personnel to attend Professional Learning training provided by Content Area supervisor, as well as district-wide training such as Innovation Academies, Teacher Leader Academy, Leadership Academy for Aspiring Principals
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	116	1	\$145,000.00	\$145,000.00	Stipends for Content Area and Professional Learning trainings for teachers attending in Summer, 2018



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	191	1	\$514,860.00	\$514,860.00	Professional Learning Specialists to provide professional learning support to schools in the following core content areas: Elementary ELA (1); Secondary ELA(1); K-12 Fine Arts(1); Elementary Math(1); Secondary Math(1); Science(1); K-12 Social Studies(1); STEM(1). Any professional learning need of a focus school (Clarkdale ES) that is not met with their available funds will be provided by the Professional Learning specialists program.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	199	1	\$312,540.00	\$312,540.00	Supplemental Pay for Endorsement Course, Professional Learning Summer trainings, i.e. Teacher Leader Academy, Engage Cobb Conference, New Teacher Academy
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	210	1	\$90,720.00	\$90,720.00	State Health Insurance for Professional Learning Specialists (8).
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$31,921.00	\$31,921.00	Social Security at 6.20% for Professional Learning Specialists (8).
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$7,465.00	\$7,465.00	Medicare at 1.45% for Professional Learning Specialists (8).
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$38,236.00	\$38,236.00	Social Security @ 6.20% for Substitutes, Stipends, and Other Compensation for Instructional Staff



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$8,946.00	\$8,946.00	Medicare @ 1.45% for Substitutes, Stipends, and Other Compensation for Instructional staff
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	230	1	\$86,548.00	\$86,548.00	Teacher Retirement System at 16.81% for Professional Learning Specialists (8).
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	250	1	\$160.00	\$160.00	Unemployment Compensation for Professional Learning Specialists (8).
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	260	1	\$1,442.00	\$1,442.00	Workmen Compensation at 0.028% for Professional Learning Specialists (8).
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	260	1	\$1,339.00	\$1,339.00	Workmen Compensations for Substitutes and Other Compensation for Instructional staff
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	300	1	\$125,200.00	\$125,200.00	Contract Services for non-CCSD presenters at various trainings for Instructional staff, i.e. Teacher Leader Academy, Content Area Supervisor trainings
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	580	1	\$2,000.00	\$2,000.00	Local Travel (Mileage Reimbursement) for Instructional staff to go to trainings
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	580	1	\$29,000.00	\$29,000.00	Overnight Travel (5804) for Instructional staff to participate in conferences ,as approved by Central Office Directors/Supervisors, to increase knowledge and redeliver to school personnel



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	610	1	\$80,467.00	\$80,467.00	Supplies for training by Central Office personnel for Instructional Staff, i.e. printing, presentation materials, for Endorsements, Teacher Leader Academy, Teacher Leader Academy for Aspiring Leaders, Engage Cobb Conference, New Teacher Academy, Innovation Academies
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	642	1	\$62,213.00	\$62,213.00	Books for Instructional Staff as part of various district training opportunities, i.e. Teacher Leader Academy, Teacher Leader Academy for Aspiring Leaders, New Teacher Academy, Innovation Academies
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	810	1	\$21,240.00	\$21,240.00	Registration for various conferences for Instructional staff to attend, as approved by Central Office Directors/Supervisors





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	142	1	\$25,778.00	\$25,778.00	One (1) Grant Technician, with 50% funding from Title IIA and 50% funding from general funds. Job responsibilities include monitoring state and local professional learning funds as well as Title IIA funds, maintaining financial documentation of expenditures of the Title IIA funds, oversight of the Financial Services Portal to determine that expenditures are appropriate and approved, and providing support to central office staff and school personnel.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	190	1	\$46,362.00	\$46,362.00	Professional Learning/Title IIA Supervisor who manages compliance and budgeting of the Title IIA funds. This is a full-time position funded 50% from Title IIA and 50% from general funds.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	210	1	\$11,340.00	\$11,340.00	Group State Health Insurance for Title IIA administrative staff.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	220	1	\$4,473.00	\$4,473.00	Social Security for Title IIA administrative staff at 6.20%.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	220	1	\$1,046.00	\$1,046.00	Medicare at 1.45% for Title IIA administrative staff.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	230	1	\$12,127.00	\$12,127.00	Teacher Retirement at 16.81% for Title IIA administrative staff.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	250	1	\$20.00	\$20.00	Unemployment Compensation for Title IIA administrative staff.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	260	1	\$202.00	\$202.00	Workmen Compensation at 0.028% for Title IIA administrative staff.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2300	880	1	\$55,383.00	\$55,383.00	Federal Indirect Cost at 2.33%
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	191	1	\$303,311.00	\$303,311.00	One (1) 100% Human Resources Strategic Recruitment Coordinator, One(1) 49% Teacher & Leader Effectiveness Coordinator, One(1) 49% Supervisor Leadership Development, and One(1) 100% Teacher and Leader Professional Learning Community (PLC) Director
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	210	1	\$22,680.00	\$22,680.00	Group Health Insurance for Human Resources Recruitment Coordinator and Teacher and Leader Professional Learning Community (PLC) Director.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	220	1	\$18,805.00	\$18,805.00	Social Security at 6.20% for Human Resources Recruitment Coordinator, Teacher & Leader Effectiveness Coordinator, Supervisor Leadership Development, and Teacher and Leader Professional Learning Community (PLC) Director.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	220	1	\$4,398.00	\$4,398.00	Medicare at 1.45% for Human Resources Recruitment Coordinator, Human Resources Strategic Recruitment Coordinator, Teacher & Leader Effectiveness Coordinator, Supervisor Leadership Development, and Teacher and Leader Professional Learning Community (PLC) Director
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	230	1	\$34,621.00	\$34,621.00	Teacher Retirement at 16.81% for Human Resources Recruitment Coordinator and Teacher and Leader Professional Learning Community (PLC) Director.
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	250	1	\$60.00	\$60.00	Unemployment Compensation for Human Resource Recruitment Coordinator, Teacher & Leader Effectiveness Coordinator, Supervisor Leadership Development, and Teacher and Leader Professional Learning Community (PLC) Director
2018	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	260	1	\$849.00	\$849.00	Workmen Compensation at 0.028% for Human Resource Recruitment Coordinator, Teacher & Leader Effectiveness Coordinator, Supervisor Leadership Development, and Teacher and Leader Professional Learning Community (PLC) Director
<b>Total</b>									<b>\$2,431,748.00</b>	



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title II-A, Improving Teacher Quality - Original

**Status :** Approved

**Superintendent Sign off date :** 09/28/2017 17:26:45

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **432 - HOMELESS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Homeless	\$72,308	\$72,308	0.00	0.00	Tiffany Honoré	Paperwork is complete.
Total	<hr/> \$72,308	<hr/> \$72,308	0.00	0.00		



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Homeless Education - Original  
**Status :** Approved  
**Superintendent Sign off date :** 08/22/2017 16:17:58

### Budget Details

**Allocation :** \$72,308.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$72,308.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$72,308.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Homeless Education	Homeless Education			1000	610	1	\$6,348.00	\$6,348.00	Instructional supplies for tutors and/or students: reading books, educational games, flashcards, backpacks, notebooks, flash drives, paper, pens, pencils, binders, glue, pencil bags, folders, markers, colored pencils, erasers, index cards, subject dividers, scissors, rulers, compasses, crayons, highlighters, pencil sharpeners, and plastic bags.
2018	Homeless Education	Homeless Education			2100	580	1	\$150.00	\$150.00	Mileage reimbursement @ 53.5 cents per mile for HEP staff.
2018	Homeless Education	Homeless Education			2100	595	1	\$8,000.00	\$8,000.00	Scholarships for approximately 100 students to attend After School Program and 2 students to take a credit recovery course.



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Homeless Education - Original  
**Status :** Approved  
**Superintendent Sign off date :** 08/22/2017 16:17:58

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Homeless Education	Homeless Education			2100	610	1	\$200.00	\$200.00	School uniforms provided for 5 students when required for attendance.
2018	Homeless Education	Homeless Education			2100	810	1	\$210.00	\$210.00	Birth certificate documents provided for 3 students when needed for enrollment.
2018	Homeless Education	Homeless Education			2230	199	1	\$34,980.00	\$34,980.00	Support personnel working 1060 hours a year @ \$33 per hour.
2018	Homeless Education	Homeless Education			2230	220	1	\$2,676.00	\$2,676.00	FICA for supplemental support personnel working 1060 hours per year @ \$33 per hour.
2018	Homeless Education	Homeless Education			2230	260	1	\$98.00	\$98.00	Workmen compensation for supplemental support personnel working 1060 hours a year at \$33 per hour.
2018	Homeless Education	Homeless Education			2300	880	1	\$1,646.00	\$1,646.00	Federal indirect cost for administrative cost at 2.33%.
2018	Homeless Education	Homeless Education			2700	300	1	\$3,000.00	\$3,000.00	Contract with Walker and Walker Transportation to transport homeless students in taxi to schools or agencies for educational related services; approximately 25 students.
2018	Homeless Education	Homeless Education			2700	595	1	\$15,000.00	\$15,000.00	Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless students to schools or agencies for educational related services; approximately 150 students.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Homeless Education - Original

**Status :** Approved

**Superintendent Sign off date :** 08/22/2017 16:17:58

<b>Total</b>	<b>\$72,308.00</b>	
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FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **460 - TITLE III-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Title III-A Limited English Proficiency	\$1,407,923	\$1,407,923	7.20	7.20	Ehsan Kattoula	Paperwork is complete.
Title III-A Immigrant	\$79,261	\$79,261	0.00	0.00	Ehsan Kattoula	Paperwork is complete.
Total	\$1,487,184	\$1,487,184	7.20	7.20		



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title III-A, Language Instruction for English Lear - Original  
**Status :** Approved  
**Superintendent Sign off date :** 03/19/2018 13:10:08

### Budget Details

**Allocation :** \$1,407,923.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$1,407,923.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$1,407,923.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	199	14	\$1,800.00	\$25,200.00	Compensation for Summer ESOL Camp staff - amount covers compensation for teachers and classified staff. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 14 Teachers for 40 hours per Teacher)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	220	14	\$138.00	\$1,932.00	FICA & Medicare for Summer Math Camp staff (14)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	260	14	\$11.00	\$154.00	Workers Compensation for Summer Math Camp staff (14)

Fund 0460, Agency 481, Activity 1816



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	532	1	\$90,000.00	\$90,000.00	Imagine Learning - Supplemental language software licenses for 500 elementary grade ELs in the ESOL and mainstream classrooms. Elementary schools request assistance in accelerating development of literacy skills for K-3 ELs. The merits of each request is evaluated by the ESOL Director. Imagine Learning is an English language software program that is designed to improve ELs' language achievement and is individualized for each student based on results of software's placement test.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	532	1	\$20,000.00	\$20,000.00	Summit K12 Software-Summit K12 ESOL GA-WIDATM IEL DIGITAL PACKAGE - For students who are ELs, with priority given to newcomers and Intensive English Language (IEL) in IEL classes and IEL Centers. Package includes comprehensive cross-curricular license to support up to 350 students and up to 22 IEL teachers at 17 IEL classrooms/Centers. The package includes online access to the ConceptLinksTM Literacy leveled e-books, Vocabulary BoostersTM interactive flash cards available in 20 languages, multilingual foundation lessons and academic vocabulary for entering and emerging students, writer's workshop and writing guides, and parent take home resources in multiple languages. The number of licenses will increase based on teacher requests.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	532	1	\$60,000.00	\$60,000.00	Lexia Learning Software-Lexia Reading Core5 provides explicit, systematic, personalized learning in the six areas of reading instruction, and delivers norm-referenced performance data and analysis without interrupting the flow of instruction to administer a test, offers differentiated literacy instruction for students of all abilities in grades pre-K–5. The program’s embedded assessment gives teachers access to real-time, norm-referenced and criterion-referenced data. To connect data to classroom instruction, Core5 provides offline resources for targeted, small-group instruction.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	1	\$29,000.00	\$29,000.00	Summer ESOL Camp - Instructional supplies/resources for ELs attending Title III Summer ESOL Math Camp. Resources include any supplies needed to support needs of students and teachers in classrooms, e.g., workbooks, flashcards, manipulatives, bilingual readers, flexibles, printed materials, and other expendable classroom supplies requested by teachers. The plan is to have at least 40 ELs from grades 3-5 from different schools in at least two central locations. The focus of the camp will be the academic language of ELA and math.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	1	\$9,348.00	\$9,348.00	Supplemental supplies and instructional resources for ELs in the ESOL pull out and push-in classes. Instructional products from EdMat; supplies such as dry erase markers, papers, stock cards, construction paper; realias; manipulatives such as puzzles, building blocks, magnetic letters, dice games, story picture cards, writing mats; board games; composition books; printable resources, such as Student Handbook consumables and workbook activities from SummitK12 and Imagine Learning, etc. are examples of resources and supplies to help support ELs' academic English language proficiency and language and content integration. These supplies and resources supplement what district provides. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used. The ESOL/ Title III department keeps an accurate inventory count of all resources and supplies purchased with Title III funds. The inventory is monitored and updated periodically.
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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	150	\$35.00	\$5,250.00	<p>iPad Cases 150x \$35. iPads will support use of Title III supplementary student resources with digital components (Summit K12, Language Power, Imagine Learning, and future web tool supplemental resources). Not all schools have enough computers for student use and not all classrooms have computers, so to maximize the recommended usage of 90 minutes per week, teachers need iPads for their students. Priority will be given to IEL students and students who did not show growth on the 2017 ACCESS. Regardless of ESOL delivery model, iPads will facilitate access to the Title III supplemental Title web-based programs that build background knowledge and vocabulary skills through visual and auditory strategies in small/whole group instruction, independent application, or mobile use in other settings. In addition, the iPads, which will remain property of Title III, will be used in the ESOL summer camp which focuses on incorporating math and language standards in students' areas of weakness based on</p>
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										Milestones and ACCESS data.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	1	\$22,000.00	\$22,000.00	Supplementary supplies and resources to help teachers organize and efficiently deliver their supplemental instructional programs. Teachers who use SummitK12, Write Time Kits, Language Power, etc. to supplement basic ESOL instruction and provide assistance in language differentiation to general education and content teachers are provided with mobile flip cart with top; mobile teachers' station with shelves or mobile "Teacher on the Go". To use with reproducible and consumables are papers and stock cards; binders; file folders; plastic laminating pouches; personal laminators; classroom storage bins with drawers, etc.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	612	150	\$17.00	\$2,550.00	Ipad Software \$16.95X 150. iPads will support use of Title III supplementary student resources with digital components (Summit K12, Language Power, Imagine Learning, and future web tool supplemental resources). Not all schools have enough computers for student use and not all classrooms have



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										computers, so to maximize the recommended usage of 90 minutes per week, teachers need iPads for their students. Priority will be given to IEL students and students who did not show growth on the 2017 ACCESS. Regardless of ESOL delivery model, iPads will facilitate access to the Title III supplemental Title web-based programs that build background knowledge and vocabulary skills through visual and auditory strategies in small/whole group instruction, independent application, or mobile use in other settings. In addition, the iPads, which will remain property of Title III, will be used in the ESOL summer camp which focuses on incorporating math and language standards in students' areas of weakness based on Milestones and ACCESS data.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	616	15	\$3,940.00	\$59,100.00	lpad (150 Total ) 10 Pack-\$3,740 x 15 Packs. iPads will support use of Title III supplementary student resources with digital components (Summit K12, Language Power, Imagine Learning, and future web tool supplemental resources). Not all schools have



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										<p>enough computers for student use and not all classrooms have computers, so to maximize the recommended usage of 90 minutes per week, teachers need iPads for their students. Priority will be given to IEL students and students who did not show growth on the 2017 ACCESS. Regardless of ESOL delivery model, iPads will facilitate access to the Title III supplemental Title web-based programs that build background knowledge and vocabulary skills through visual and auditory strategies in small/whole group instruction, independent application, or mobile use in other settings. In addition, the iPads, which will remain property of Title III, will be used in the ESOL summer camp which focuses on incorporating math and language standards in students' areas of weakness based on Milestones and ACCESS data.</p>
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	642	1	\$65,000.00	\$65,000.00	Summit K12 ESOL GA-WIDATM IEL PRINT PACKAGE – Target student users are IEL students in elementary and high school who are newcomers and ELs who



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did not show growth on 2017 ACCESS.. These supplemental WIDA PRIME- approved and standards-aligned resources are high in language and literacy development across 20 science and social studies themed topics in 20 languages. Newcomer Lessons and foundational science and social studies materials are available in several languages, so students are able to access content even before they become proficient in English. Literacy Level 1 and Level 2 package includes sufficient copies to support the current number of students targeted for Title III supplemental support: 3,072 leveled books for the Elementary schools and 6,000 leveled books for the High Schools. Elementary schools get digital subscription to electronic resources while high schools get printed books and digital. Subscription in FY18 until 9/30/18. Each IEL teacher will also receive a set of 100 Newcomer flash cards. The identified school recipients are the following: Elementary (digital): Birney, Brumby, Fair Oaks, Green Acres, Hollydale, LaBelle, Norton



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										Park, Powers Ferry, Riverside, and Sedalia Park. High Schools (print and digital): Campbell, Kennesaw Mt, Osborne, Pebblebrook, South Cobb, Sprayberry, and Wheeler . All resources will be part of the Title III inventory.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	642	1	\$20,000.00	\$20,000.00	Supplemental books for ELs. Examples are Spotlight and Write Time for Kids Kits; Word to Word Dictionaries; Fiction books (e.g., Before we were Free by Julia Alvarez); Little Leveled Readers (Levels A,B,C, and D); Sight Words Readers library from National School Products; Daily Grammar Practices by D. Burnette; Great Sentences for Great Paragraphs by K. Folse, et al.; ELL Collection from Learning A-Z; RAZ Kids; Phonemic Awareness – Revised English Kindergarten Curriculum; Summer Blast K-5 series; 180 Days of Language for K-6; Leveled Text for Mathematics grades 3-12. Other books will be purchased as requested by teachers. These books provide differentiated reading levels and opportunities for expanded literacy practice.



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	142	2	\$22,000.00	\$44,000.00	Salary for clerical staff who provides support to the ESOL/ Title III Department- 1 Clerk VI @80% Language Instruction for English Learner/ Title III & 1 Evaluation Specialist @ 25% Language Instruction for English Learner/ Title III (2 Total)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	177	2	\$25,000.00	\$50,000.00	Salary for Parent Facilitators (Certified) (2 at 40%) - Facilitators work in schools and in district-level assignments to enhance district and Title I efforts to increase EL parent participation in school events and they help schools to communicate effectively with EL families about student learning. Through their bilingual skills, they are able to interact parents and students and gain their trust. Particularly important is gaining the trust of parents, some of whom have not had any formal education. Parents know, there will be staff speaking their language and will make them feel welcome; this results in bigger attendance of EL parents in school events. Facilitators assist EL students, particularly IEL students and newcomers, with their academic and psychological needs. They



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								<p>may assist these students in the math, ELA, social studies, and science classrooms explaining academic content in the students' home language or breaking down instruction to them. They help students complete their projects, and they guide middle and high school students in the use of Title III supplemental resources as well as locate information on the Internet. They also help students with homework before and after school and explore career options. They conduct workshops for parents, e.g., locating continuing learning opportunities, securing community services, school expectations, "American School 101" which focuses on navigating the complex US educational system, etc. They will teach in the summer camp for parents which will be concurrently held with the Title III Math Summer Camp for ELs. They will help parents understand the math lessons being taught to their children.</p>
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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	177	2	\$35,000.00	\$70,000.00	Salary for Family and Community Support Facilitators (2 Total at 100% Language Instruction for English Learner/ Title III) who assists in the planning and coordination of workshops, classes and trainings for ESOL/Title III families in her school assignments. Organizes and recruits families of EL students to attend family and community involvement events and activities in designated schools. Assists in efforts to inform school administration and staff how to effectively communicate with and involve ESOL/Title III families in her/his school assignments.





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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	177	1	\$6,000.00	\$6,000.00	Salary for Family and Community Support Manager (1 Total at 10% Language Instruction for English Learner/ Title III). Plans and organizes workshops, classes and trainings for Title III students, families, community members following Title III law; supervises the Family and Community Support Specialist, Family and Community Support Facilitators and Family and Community Support Staff and Parent Resource Specialists; supervises the implementation of involvement initiatives for Title III families and their community in schools; provides support services and facilitates school/home communication for non-English speaking immigrant/refugee families.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	210	6	\$7,400.00	\$44,400.00	State Health Insurance for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators(2)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	210	1	\$1,200.00	\$1,200.00	Health Insurance for Family & Community Manager (1 @ 10% Language Instruction for English Learner/ Title III)



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	220	6	\$2,025.00	\$12,150.00	FICA & Medicare for Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators(2)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	220	1	\$500.00	\$500.00	FICA & Medicare for Family & Community Manager (1 @ 10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	230	6	\$4,500.00	\$27,000.00	Teacher Retirement for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators(2)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	230	1	\$1,000.00	\$1,000.00	Teacher Retirement for Family & Community Manager (1 @ 10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	250	6	\$20.00	\$120.00	Unemployment for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators(2)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	250	1	\$20.00	\$20.00	Unemployment for Family & Community Manager (1 @ 10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	260	6	\$170.00	\$1,020.00	Workers Compensation for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators(2)



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	260	1	\$50.00	\$50.00	Workers Compensation for Family & Community Manager (1 @ 10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	199	2	\$23,000.00	\$46,000.00	Salaries for International Student Advisors who provide organization and logistic support to ESOL Endorsement program, instructors, and classes. Ensure and coordinate management of logistics for all certification initiatives. Assist in the collection and analysis of survey results on effectiveness of courses, school based PDs, and parental engagement. Submit a written report on the analysis. Ensure all private schools in Cobb district is notified of available language education services open to private school ELs and also of the available PD opportunities for their teachers, collect responses and submit a written summary report of the results to ESOL/Title III Director. (25% Language Instruction for English Learner/ Title III) (2 Total).



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	199	5	\$66,316.00	\$331,580.00	Salaries for 5 ESOL Consultants who provide professional development and technical assistance to ESOL teachers and administrators, widely promote and implement district's efforts to provide research and evidence based curriculum and effective instruction assessment to ELs. They train teachers by modeling strategies and introducing resources. They assist the ESOL/Title III Director in ensuring a districtwide ongoing and high quality professional development program (90%) (5 Total)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	210	7	\$6,642.00	\$46,494.00	State Health Insurance for the ESOL Consultants (5 @ 90% Language Instruction for English Learner/ Title III) & Student Advisors (2@ 25% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	220	7	\$4,122.00	\$28,854.00	FICA & Medicare for the ESOL Consultants (5 @ 90% Language Instruction for English Learner/ Title III) & Student Advisors (2@ 25% Language Instruction for English Learner/ Title III)



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	230	7	\$8,220.00	\$57,540.00	Teacher Retirement for the ESOL Consultants (5 @ 90% Language Instruction for English Learner/ Title III) & Student Advisors (2@ 25% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	250	7	\$12.00	\$84.00	Unemployment for the ESOL Consultants (5 @ 90% Language Instruction for English Learner/ Title III) & Student Advisors (2@ 25% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	260	7	\$318.00	\$2,226.00	Workers Compensation for the ESOL Consultants (5 @ 90% Language Instruction for English Learner/ Title III) & Student Advisors (2@ 25% Language Instruction for English Learner/ Title III)



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	532	1	\$600.00	\$600.00	For the evidence-based research, the department will purchase Stata, a statistical software package, to analyze SummitK12 student data vis-a-vis ACCESS and RI data. Results will impact curricular and instructional decisions, which may mean preparing and using special curriculum materials and selecting evidence-based intervention strategies to accelerate student learning. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used. The ESOL/ Title III department keeps an accurate inventory count of all resources and supplies purchased with Title III funds. The inventory is monitored and updated periodically.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	580	1	\$9,000.00	\$9,000.00	Administrators' travel expenses including mileage for in and out of state training meetings, conferences and other events. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, GaDOE SPONSORED CONFERENCES/MEETINGS, KSU ESOL Conference, GaTESOL, WIDA, International TESOL Conference, NABE, LaCosecha, DOE-sponsored and -organized conferences.



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	113	1	\$52,000.00	\$52,000.00	Cost of substitutes for teachers of ELs. Teachers attend trainings and conferences as well as activities approved by the ESOL Administrators for the benefit of ELs. Trainings and Conferences include but are not limited to ESOL Quarterly training/meetings provided by the ESOL/ Title III Department in the Cobb County School District, KSU ESOL Conference held in February 2018, GaTESOL Conference held in October 2017, International TESOL Conference held in March 2018, and any federal programs conference and DOE sponsored training in lesson planning and strategies sessions. There was a DOE sponsored training held October 23-24, 2017 in Ellijay.





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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	116	15	\$1,500.00	\$22,500.00	Other compensation for teachers working on curriculum activities and instructional resources for students: ELs, ELs who are newcomers and IEL students. The teachers will work during off contract hours. The amount will be based on the number of days the teachers will be working to re-assess and revise the curriculum accordingly. The plan is to invite 15 teacher participants at \$1,500 per teacher. The hourly rate is \$35.35.



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	199	1	\$15,000.00	\$15,000.00	Compensation to instructors who teach and support the PSC-approved ESOL Endorsement program to Cobb educator and staffs and compensation for guest presenters. ESOL endorsement courses and allow teachers to earn the ESOL endorsement credential and improve teaching in schools with ELs. Payments are for instructors who work off contract teaching night or Saturday courses in accordance with Metro RESA guidelines for the ESOL endorsement program. This amount also covers compensation for guest presenters scheduled at different times of year. These presenters are Cobb County personnel invited for their expertise/first hand experience in the topics discussed. Promotes leadership among ESOL practitioners. The hourly certified rate is \$35.35 and non certified rate is \$25.90.



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	220	1	\$6,847.00	\$6,847.00	FICA & Medicare for Substitutes, those who will re-assess and revise the curriculum as well as those who teach and support the ESOL Endorsement program.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	260	1	\$528.00	\$528.00	Workers Compensation for Substitutes, those who will re-assess and revise the curriculum as well as those who teach and support the ESOL Endorsement program.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	300	1	\$9,500.00	\$9,500.00	Cost for Teacher training inclusive of 2 trainers and travel expenses- Summit K12- Professional Development for Effective Use of Supplemental Resources purchased by Title III to promote language development and cross curricular academic language. Targeted teachers are IEL teachers. Training includes four ½ day sessions which are customized to meet CCSD's unique IEL needs and will include use of the Newcomer lessons, Differentiated Instruction, Blended Learning Strategies, Content Literacy, Guided Reading, Writer's Workshop, Assessments and Progress Monitoring, WIDATM ACCESS Preparation, WIDATM Rubrics, and Basic and Academic Vocabulary Development. The District is contracting with Summit K-12 for the Professional Development Agreement.



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	300	1	\$27,000.00	\$27,000.00	Contractual fees and expenses for District PD focusing on ESOL teachers, general education teachers and administrators scheduled at different dates throughout the year. Training is planned for Sheltered Instruction Observation Protocol (SIOP) by Pearson; Reading for English Learners and Newcomer Assimilation in the Classrooms and Society by Center for Applied Linguistics; Use of WIDA Tools by WIDA; Biliteracy and Differentiating Language Development from Disability by Caslon. These PD may be in the "Train the trainer" format. A selected group of teachers with special qualifications from different schools across the district will be trained. Once training is complete, these "teacher trainers" will help the department train more general and ESOL teachers. A legally binding contract for any vendor doing business with the district is executed prior to services.



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2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	300	1	\$4,500.00	\$4,500.00	Training for Imagine Learning- Approximately 50 Teachers to be trained on using the Imagine Learning software. This includes 3 days of training at \$1,500 per day
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	441	1	\$963.00	\$963.00	Fees for use of building facilities for ESOL/Title III department district PDs, ESOL Endorsement training, and staff meetings, when school buildings are not available. This will also include the use of rental equipment. Typically, the Smyrna Community Center is used.
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	580	1	\$9,000.00	\$9,000.00	Travel expenses including mileage for conferences and other Title III specific events for teachers who travel in and out of state. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, WIDA, International TESOL Conference, NABE, LaCosecha, DOE-sponsored and -organized conferences.



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**Superintendent Sign off date :** 03/19/2018 13:10:08

2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	610	1	\$8,000.00	\$8,000.00	Cost of resources and supplies for professional learning activities. Professional development wheels, multi-tiered system of supports flip charts and intervention strategies guide from Mentoring Minds. Consultants use flip chart stands, flip charts, Expo markers, Post-it color sticky notes, nametags, masking tapes, index cards, papers, ink cartridges, sheet protectors; vinyl folders, individual white boards, mini erasers, spinners, card stocks, foam boards, sentence strips, brown envelopes, manipulatives, realias, wireless presenter clicker remote pointers, Lavalier collar clip-on voice amplifier wireless microphones etc. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an accurate inventory count of all resources and supplies purchased with Title III funds. The inventory is monitored and updated periodically. There is approximately 300 ESOL Teachers and ESOL/ Title III district level staff.
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## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	642	1	\$13,400.00	\$13,400.00	Books used for the ESOL Endorsement courses that will be turned in at the end of the course. Books for mini workshops that participants will keep and use in the classroom. Some of the titles are: Differentiated Instruction, WIDA K-12 ELD Standards, Linguistics for Non Linguists, Adding English, Big Ideas, Unlocking English Learners' Potential Strategies for Making Content Accessible, Implementing Effective Instruction for English Learners, etc. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an accurate inventory count of all resources and supplies purchased with Title III funds. The inventory is monitored and updated periodically. There is approximately 300 ESOL Teachers and ESOL/ Title III district level staff.





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 03/19/2018 13:10:08

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	810	1	\$21,155.00	\$21,155.00	Conference Registration for in and out of state conferences and workshops for the ESOL/Title III Department district leadership and teachers. (Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, GADOE Sponsored CONFERENCES/MEETINGS, KSU ESOL Conference, GaTESOL, WIDA, International TESOL Conference, NABE, LaCosecha.).
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	191	1	\$14,179.00	\$14,179.00	Salary for Title III Compliance Manager who is responsible for the administration of the Language Instruction for English Learner/ Title III grant (20% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	191	1	\$5,947.00	\$5,947.00	Salary for Accountant who is responsible for working with the Language Instruction for English Learner/ Title III grant and submitting required documents and uploads to the GaDOE (10% Language Instruction for English Learner/ Title III)



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**Status :** Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	210	2	\$1,389.00	\$2,778.00	State Health Insurance for Title III Compliance Manager (1 @20% Language Instruction for English Learner/ Title III) , Accountant (1 @10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	220	2	\$770.00	\$1,540.00	FICA & Medicare for Title III Compliance Manager (1 @20% Language Instruction for English Learner/ Title III) , Accountant (1 @10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	230	2	\$1,795.00	\$3,590.00	Teacher Retirement for Title III Compliance Manager (1 @20% Language Instruction for English Learner/ Title III) , Accountant (1 @10% Language Instruction for English Learner/ Title III)
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	250	2	\$3.00	\$6.00	Unemployment for Title III Compliance Manager (1 @20% Language Instruction for English Learner/ Title III) , Accountant (1 @10% Language Instruction for English Learner/ Title III)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	260	2	\$59.00	\$118.00	Workers Compensation for Title III Compliance Manager (1 @20%) , Accountant (1 @10%)
<b>Total</b>									<b>\$1,407,923.00</b>	



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Immigrant - 681  
**Status :** Approved  
**Superintendent Sign off date :** 03/10/2017 15:19:03

### Budget Details

**Allocation :** \$79,261.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$79,261.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$79,261.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2017	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681			1000	610	1	\$50,000.00	\$50,000.00	Supplemental supplies and resources for immigrant students in the ESOL and mainstream classroom to include learning materials/resources. Spotlight Kits and Write Time Kits are examples of resources to help build English language proficiency through content integration for immigrants who are newcomers to the US schools and who qualify for language assistance services. The resources are supplemental for students as local schools are not purchasing immigrant specific resources. The ESOL/ Title III Department purchases supplies for immigrant students to be

Georgia Department of Education  
 Richard Woods, State School Superintendent

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Fund 0460, Agency 481, Activity 1828



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title III-A, Immigrant - 681

**Status :** Approved

**Superintendent Sign off date :** 03/10/2017 15:19:03

used for initiatives that are being done by the Central Office ESOL/ Title III Dept. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis.



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Immigrant - 681  
**Status :** Approved  
**Superintendent Sign off date :** 03/10/2017 15:19:03

2017	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681			1000	612	1	\$12,411.00	\$12,411.00	<p>Supplemental software for immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials for newcomers and IEL students as vetted by IEL teachers and administrators. (ConceptLinks, Summit). This software program is not available to general education students; the ESOL/Title III department will purchase licenses to support language development of students with huge education gaps. This software will help students learn on multiple levels, blending standards based ELA, Science and Social Studies content with literacy and language skills in a single curriculum. It will help immigrant students develop and improve their English reading comprehension, writing and language skills. Using the power of audio, visual and written content ConceptLinks offers a well-rounded approach to helping English Language Learners succeed in their classrooms.</p>
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## Consolidated Application

**District Code :** 633

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**Program :** Title III-A, Immigrant - 681

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2017	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681			2210	300	1	\$9,675.00	\$9,675.00	Contract to be written to the Center for Applied Linguistics for professional development on the topic of "Newcomers in Your School: Cultural Connections and Instructional Strategies". Two days of professional development will be provided to teachers who work with Immigrant students in Cobb County.
2017	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681			2210	610	1	\$7,175.00	\$7,175.00	Intervention strategies guide and multi-tiered system of supports flip chart for prevention and intervention to be used for teachers who work with immigrant students. The charts promote a proactive screening approach for students who are experiencing difficulty in academic areas. The charts helps educators plan research based academic and behavioral interventions. We will be purchasing the resources from Mentoring Minds.
<b>Total</b>									<b>\$79,261.00</b>	

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **462 - TITLE IV-B**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Title IV-B 21st Century Learning	\$756,341	\$756,341	1.00	1.00	Karen Scarborough	Paperwork is complete.
Total	<hr/> \$756,341	<hr/> \$756,341	1.00	1.00		





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title IV-B, 21st Century Community Learning Center - Original  
**Status :** Approved  
**Superintendent Sign off date :** 10/31/2017 15:57:50

### Budget Details

**Allocation :** \$756,341.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$756,341.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$756,341.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	5	\$2,100.00	\$10,500.00	Summer Teachers = 5 teachers x \$25 per hour x 7 hours per day x 12 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	2	\$8,475.00	\$16,950.00	After School Teachers = 2 teachers x \$25 per hour x 3 hours per day x 113 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	2	\$2,363.00	\$4,726.00	Tutor = 2 tutor x \$25 per hour x 1.75 hours 54 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$11,250.00	\$11,250.00	1 Lead Teacher = \$30 per hour x 3.0 hours per day x 125 days

Fund 0462; Agencies E56, E82, H17; Activity 1839



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**Status :** Approved

**Superintendent Sign off date :** 10/31/2017 15:57:50

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$25,281.00	\$25,281.00	Acworth Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$25,281
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$44,241.00	\$44,241.00	Baker Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 7 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$44,241
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$22,546.00	\$22,546.00	Barber Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 2 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$14,446 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hour x 27 weeks = \$5,400 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hr x 27 weeks = \$2,700 = \$22,546



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	110	10	\$9,000.00	\$90,000.00	10 highly qualified teachers @ \$25.00 an hour x 3 hours per day x 120 days (assigned to facilitate the daily curriculum)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	110	10	\$1,200.00	\$12,000.00	10 highly qualified teachers @ \$25.00 an hour x 3 hours per day x 16 days (Summer) (assigned to facilitate the daily curriculum)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	4	\$4,275.00	\$17,100.00	After School Teachers = 4 teachers x \$25 per hour x 3 hours per day x 57 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$2,494.00	\$2,494.00	Tutor = 1 tutor x \$25 per hour x 1.75 hours per day x 57 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$675.00	\$675.00	Tutor = 1 tutor x \$25 per hour x 1 hour per day x 27 hours
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$2,100.00	\$2,100.00	Tutor = 1 tutor x \$25 per hour x 3 hour per day x 28 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	140	1	\$1,390.00	\$1,390.00	Summer Enrichment Teacher = 1 teacher x \$16.55 per hour x 7 hours per day x 12 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	140	1	\$5,958.00	\$5,958.00	After School Enrichment Teacher = 1 teacher x \$16.55 per hour x 3 hours per day x 120 days



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	140	1	\$426.00	\$426.00	Summer School Assistant Teacher = 1 teacher x \$11.83 per hour x 3 hours per day x 12 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	140	1	\$13,551.00	\$13,551.00	Acworth Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 3.5 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$13,551
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	140	1	\$15,487.00	\$15,487.00	Baker Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 4 teachers x 3 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$15,487
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	140	1	\$7,744.00	\$7,744.00	Barber Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 2 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$7,744



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	140	1	\$2,850.00	\$2,850.00	After School Teachers = 1 teacher x \$25 per hour x 2hours per day x 57 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	140	1	\$2,100.00	\$2,100.00	After School Teachers = 1 teacher x \$25 per hour x 3 hours per day x 28 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	5	\$167.00	\$835.00	Summer Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	2	\$672.00	\$1,344.00	After School Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	2	\$187.00	\$374.00	Tutor Fringe Benefits @6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$110.00	\$110.00	Summer Enrichment Teacher Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$472.00	\$472.00	After School Enrichment Teacher Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$892.00	\$892.00	Lead Teacher Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$34.00	\$34.00	Summer School Assistant Teacher Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	200	1	\$3,087.00	\$3,087.00	Acworth Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	200	1	\$4,748.00	\$4,748.00	Baker Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	200	1	\$2,408.00	\$2,408.00	Barber Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	200	10	\$127.00	\$1,270.00	Fringe benefits for 10 highly qualified teachers for summer (\$1,600.00 @ 7.95 per teacher = \$127.00 (\$16,000.00 x 7.95 = \$1,270)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	200	10	\$716.00	\$7,160.00	Fringe benefits for 10 highly qualified teachers for regular employment 99\$9,000 @ 7.95 per teacher = \$716.00 (\$90,000 x 7.95 = \$7160)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	4	\$339.00	\$1,356.00	After School Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$226.00	\$226.00	After School Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$167.00	\$167.00	After School Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$198.00	\$198.00	Tutor Fringe Benefits @6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$54.00	\$54.00	Tutor Fringe Benefits @6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$167.00	\$167.00	After School Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation



# Consolidated Application

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**Program :** Title IV-B, 21st Century Community Learning Center - Original

**Status :** Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	300	1	\$11,205.00	\$11,205.00	Acworth: Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; Hip Hop Dance (1 class/wk) \$40 x 27 weeks = \$1,080; STEM (1 class/wk) - \$50/wk x 27 weeks = \$1,350; KSU Strings (1 class/wk)= \$75 x 27 = \$2,025; Crossfit/sports (1 class/wk) \$60 x 27 weeks = \$1,620 = \$11,205
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	300	1	\$16,740.00	\$16,740.00	Baker: Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Hip Hop (1 class/wk) - \$40/wk x 27 weeks = \$1,080; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; STEM (1 class/wk) - \$125/wk x 27 weeks = \$3,375; Character Ed (2 class/wk) - \$40/class x 2 x 27 weeks = \$2,160; KSU Strings (1 class/wk) \$75 x 27 = \$2,025; Crossfit/sports (1 class/wk) \$60 x 27 weeks = \$1,620 = \$16,740





## Consolidated Application

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**Superintendent Sign off date :** 10/31/2017 15:57:50

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	300	1	\$10,750.00	\$10,750.00	Barber: Martial Arts (1 class/wk) - \$50/wk x 8 weeks = \$400; Gymnastics (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Hip Hop Dance (1 class/wk) \$40 x 27 weeks = \$1,080; Engineering (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Health & Beauty (1 class/wk) - \$30 x 27 weeks = \$810; Cross Fit/sports (1 class/wk) \$60 x 27/wks=\$1,620; Video Game Production (1 class/wk) \$80 x 27/wks = \$2,160; Movie Production (1class/wk) \$50 x 10/wks=\$500; STEM (1 class/wk) \$50 x 8/wks = \$400; Culinary Arts (1 class/wk) \$40 x 27/wks = \$1,080 = \$10,750
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	300	1	\$12,240.00	\$12,240.00	Enrichment activities (30 weeks) two classes per week (chess, drama, jazzercise, dance, tennis, robotic, photography, and keyboarding) ( 3 enrichment per day @ \$30.00 an hour x 3 hours per day= 90.00 per day x 136 days = \$12,240.00
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	300	4	\$3,375.00	\$13,500.00	Contractors: Make Music Count, Entrepreneurship, Funtology, Music on Wheels



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	610	1	\$1,262.00	\$1,262.00	Supplies - printer paper, dry eraser markers, markers, scissors, magnets, pencils, pens, staples, staplers, tape, glue, containers, poster board, construction paper, rulers, folders, post-it-notes, measuring tapes, items for student projectors, printer ink, and miscellaneous materials



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	610	1	\$11,993.00	\$11,993.00	Acworth, Baker and Barber estimated cost and list of supplies for instruction:STEAM supplies, Sewing-fabric, notions; Cooking-fruits, vegetables, meat, cooking utensils, food supplies; Photography-ink, photo paper; Art supplies; Craft supplies-yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies - wood, nails, tools; Athletic Club - sports balls, archery supplies; Gardening/Botanist Club-soil, fertilizer, small gardening tools, seeds; International Studies-food items representing various countries studied, passports, artifacts from different countries; Robotics-Legos; Cyber-Aces-drones, Spheros, bluetooth paper airplanes, small robots; Homework-supplies such as pencils, calculators, notebooks and notebook paper, pencil sharpeners



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	610	1	\$6,980.00	\$6,980.00	Enrichment Materials: chess sets (regular and giant) tennis rackets, balls, retrievers, robotics materials, seeds, soil, and photo paper)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	610	1	\$11,583.00	\$11,583.00	Ink, computer supplies, cds, and photo paper, journals, crayon, pencils, markers, math games and activities, AIMS activities
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	611	1	\$300.00	\$300.00	Acworth Computer supplies: printer cartridges, flash drives.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	611	1	\$300.00	\$300.00	Baker Computer supplies: printer cartridges, flash drives.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	611	1	\$200.00	\$200.00	Barber Computer supplies, printer cartridges, flash drives.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	615	8	\$165.00	\$1,320.00	Digital cameras for photography (staff and student use)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	642	1	\$134.00	\$134.00	Acworth: Chapter Books for Book Club, reference books and magazines
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	642	1	\$134.00	\$134.00	Baker: Chapter Books for Book Club, reference books and magazines
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	642	1	\$134.00	\$134.00	Barber: Chapter Books for Book Club, reference books and magazines



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	642	1	\$8,989.00	\$8,989.00	Leveled fiction and non-fiction books for guided and independent reading instruction, take home books.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	177	1	\$13,082.00	\$13,082.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$35/hr x 2.5 hrs/week x 4 days/week x 34 weeks (2.5 hrs/day)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	191	1	\$8,750.00	\$8,750.00	1 site Coordinator = \$35 per hour x 2 hours per day x 125 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	191	1	\$18,900.00	\$18,900.00	Acworth Site Coordinators - \$25/hr x 6.3 hrs/day x 4 days/week x 30 weeks (6.3 hrs/day)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	191	1	\$21,000.00	\$21,000.00	Baker Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	191	1	\$21,000.00	\$21,000.00	Barber Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)

Georgia Department of Education  
Richard Woods, State School Superintendent

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2100	191	1	\$12,240.00	\$12,240.00	One Site Coordinator @ \$30.00 an hour x three hours daily for 136 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	200	1	\$29,391.00	\$29,391.00	Fringe Benefits for family coordinator and site coordinators; 1.45% FICA 6.20% SS, 14.27% Retirement, \$846.20/mo INS, .30% WC, \$20/person Unemployment
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2100	200	1	\$974.00	\$974.00	Fringe benefits for One site coordinator @ 7.95% x 12,240.00= \$974.00
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	200	1	\$694.00	\$694.00	Site Coordinator Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2100	300	8	\$300.00	\$2,400.00	Contracted services for a parent facilitator to facilitate 8 parent workshops at a rate of 150.00 an hour x 2 per session= \$300 x 8 sessions =\$2,400.00
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	580	1	\$648.00	\$648.00	Day to day travel for Site Specialist. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.54/mile x 30 miles/week x 40 weeks - \$648



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	610	1	\$275.00	\$275.00	Acworth Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	610	1	\$275.00	\$275.00	Baker Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	610	1	\$275.00	\$275.00	Barber Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	810	80	\$15.00	\$1,200.00	Field Trip Fees
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2213	116	7	\$131.00	\$917.00	Professional Development = 7 staff x 1 hour x \$25.00 per hour x 6 days + Paid Trainer
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2213	116	10	\$150.00	\$1,500.00	Professional learning stipends for teachers two 1/2 day (\$75.00 per half day x 2 half days= 150.00 x 10=\$1,500.00

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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2213	200	10	\$12.00	\$120.00	Benefits for professional learning stipends (10) teachers @ 7.95% each
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	300	1	\$1,200.00	\$1,200.00	Mandatory CPR and First Aid Training for Program Director, Site Specialist and staff
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2213	300	2	\$150.00	\$300.00	Contracted services for professional development instruction for two (1/2) day
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2213	580	2	\$375.00	\$750.00	Travel expenses related to 21st CCLC Summer Training for Program Director /Site Coordinator
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	580	1	\$414.00	\$414.00	Travel for Program Director and Site Specialist to attend 21st CCIC Training in Macon, GA (2 days) Hotel \$100 x 2 = \$200 + \$21.00 per diem x 4 = \$84.00 = \$284.00. Mileage to Macon = 240 mi x \$.54 = \$129.60
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	610	1	\$375.00	\$375.00	Supplies for Professional Development to include handouts, paper, folders, training manuals.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	142	1	\$260.00	\$260.00	Clerical Staff = 1 staff x \$13.01 per hour x 1 hour x 20 weeks
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	190	1	\$6,563.00	\$6,563.00	Program Director = \$35 hour x 1.5 hours per day x 125 days





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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	190	1	\$12,537.00	\$12,537.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family coordinator and Site Coordinator. \$35.00/hr x 2.4 hrs/day x 4 days/wk x 34 wks
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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	190	1	\$14,280.00	\$14,280.00	Program Director @ \$35.00 an hour x 3 days for 136 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	200	1	\$21.00	\$21.00	Clerical Staff Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	200	1	\$520.00	\$520.00	Program Director Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	200	1	\$4,841.00	\$4,841.00	Fringe Benefits for Program Director; 1.45% FICA 6.20% SS, 14.27% Retirement, \$846.20/mo INS, .30% WC, \$20/person Unemployment
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	200	1	\$3,173.00	\$3,173.00	Fringe benefits for program director @22.22% x \$14280.00
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	332	14	\$57.00	\$798.00	Fingerprinting and background checks for 14 Spartan STEM personnel
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	332	1	\$2,500.00	\$2,500.00	FBI/Fingerprint background checks @ \$50.00 each x 50 employees and contractors.
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	332	13	\$50.00	\$650.00	Fingerprinting for 13 employees at \$50.00 each.



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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	580	1	\$648.00	\$648.00	Day to day travel for Program Director. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. \$0.54/mile x 30 mi/wk x 40 weeks = \$648.00
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	580	1	\$250.00	\$250.00	Program Director travel to required 21st Century meetings during the regular school year
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	580	1	\$110.00	\$110.00	Program Director travel to required 21st Century meetings during the summer
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	610	1	\$300.00	\$300.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, colored paper, notebook dividers, staples, staplers, paper clips, staff and training notebooks
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	610	1	\$516.00	\$516.00	Office supplies (copying paper, pens, pencils, portable phone, name tags, binders, dividers, and folders)



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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	611	1	\$200.00	\$200.00	Printer cartridges for Program Director and clerical staff. Program Director: 4 ink cartridges @ \$25.00/ea = \$100.00. Site Specialist: 4 ink cartridges @ \$25.00/ea = \$100.00
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2300	880	1	\$3,870.00	\$3,870.00	Spartan STEM indirect cost - 2.33% of budget
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2300	880	1	\$8,148.00	\$8,148.00	Indirect Cost Rate 2.33% calculated by GADOE for the Cobb County School District
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2300	880	1	\$5,470.00	\$5,470.00	Indirect Cost @ 2.07%
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2500	142	1	\$9,520.00	\$9,520.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for all 3 sites. 3.5 hrs/day x 4 days/wk x \$20.00/hr x 34 wks = \$9,520



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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2500	142	1	\$2,620.00	\$2,620.00	Clerk local school- @ \$13.10 an hour x 2 hours daily for 100 days (purchase, posting accounting, payroll, and filing, sorting orders)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2500	200	1	\$4,439.00	\$4,439.00	Fringe Benefits for clerical; 1.45% FICA 6.20% SS, 14.27% Retirement, \$846.20/mo INS, .30% WC, \$20/person Unemployment
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2500	200	1	\$208.00	\$208.00	Fringe benefits district level local clerk @ 7.95%
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2600	186	1	\$3,360.00	\$3,360.00	Custodian @ \$14.00 an hour x 2 hours per day for 120 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2600	200	1	\$267.00	\$267.00	Fringe benefits for custodian @ 7.95%
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2700	595	1	\$1,680.00	\$1,680.00	Summer School Transportation = 1 bus x \$140 per day x 12 days
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2700	595	4	\$8,880.00	\$35,520.00	After School Transportation = 4 buses x \$74 per day x 4 days per week x 30 weeks
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2700	595	2	\$13,200.00	\$26,400.00	Transportation (two buses) \$110 per day = \$220 per day for 120 days(drop off)



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2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2700	595	2	\$3,520.00	\$7,040.00	Transportation (two buses) \$110 per day =\$220.00 per day x two trips per day for 16 days (pick up and drop off)
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2900	300	1	\$4,975.00	\$4,975.00	Outside Evaluator - 3% of award
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2900	300	1	\$8,742.00	\$8,742.00	Outside evaluator (TBD). Maximum of 3% of FY16 grant award
2018	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2900	300	1	\$7,200.00	\$7,200.00	Program Evaluator
<b>Total</b>									<b>\$756,341.00</b>	

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **478 - USDA - FRESH FRUITS & VEGETABLES**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
USDA Fresh Fruit & Vegetable - Belmont Hills Elementary	\$17,378	\$2,325	0.00	0.00	Emily Hanlin	The FY2019 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
USDA Fresh Fruit & Vegetable - Green Acres Elementary	\$35,761	\$4,785	0.00	0.00	Emily Hanlin	The FY2019 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
USDA Fresh Fruit & Vegetable - LaBelle Elementary	\$23,607	\$3,159	0.00	0.00	Emily Hanlin	The FY2019 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
Total	\$76,746	\$10,269	0.00	0.00		



Notice the July through September allocations are substantially lower than in past years. USDA has changed how they are allocating to states. This may mean you will need to limit the number of days each week that the FFVP is served through the end of September. The October through June allocation is also less but not dramatically so.

School Systems	Schools	October 2016 Enrollment	Free & Reduced Price Percentage	July 1, 2017 - Sept. 30, 2017 Allocation	October 1, 2017 - June 30, 2018 Allocation
Cobb County Schools	Belmont Hills Elementary	346	91.62%	\$ 2,325.00	\$ 15,053.00
Cobb County Schools	Green Acres Elementary	712	97.33%	\$ 4,785.00	\$ 30,976.00
Cobb County Schools	LaBelle Elementary	470	94.68%	\$ 3,159.00	\$ 20,448.00

I've enjoyed working with you and happy you're able to retire. I'll be doing this another four years or so. Have a wonderful life!

Fund 0478; Agencies E14, E70, E23; Activity 8152

Danna M. Ogletree, M.Ed, RD, LD  
 Grants Program Consultant  
 Fresh Fruit and Vegetable Program  
 School Nutrition Division  
 Georgia Department of Education  
 205 Jesse Hill Jr. Drive, SE  
 1570 Twin Towers East  
 Atlanta, Georgia 30334  
 (404) 971-0408  
[dogletree@doe.k12.ga.us](mailto:dogletree@doe.k12.ga.us)  
<http://www.gadoe.org>  
<http://www.GaSNP.org>

*"Educating Georgia's Future"*

**From:** Cynthia Downs [<mailto:CYNTHIA.DOWNS@cobbk12.org>]  
**Sent:** Thursday, July 06, 2017 3:25 PM  
**To:** Danna Ogletree <[DOgletree@doe.k12.ga.us](mailto:DOgletree@doe.k12.ga.us)>  
**Subject:** Fresh Fruit and Vegetable Program Allocations and Training  
**Importance:** High

Good Afternoon Danna,



FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **510 - ADULT EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Federal Instructional Program 0 - 12	\$652,606	\$652,606	5.00	5.00	Ehsan Kattoula	Paperwork is complete.
Federal Institutionalized Program 0 - 12	\$10,000	\$10,000	0.00	0.00		98 Paperwork is complete.
Federal Program Administration	\$23,194	\$23,194	0.00	0.00	Ehsan Kattoula	Paperwork is complete.
Federal Program Staff Development	\$18,200	\$18,200	0.00	0.00	Ehsan Kattoula	Paperwork is complete.
State Project - Instructional 0 - 12	\$402,155	\$402,155	1.00	1.00	Ehsan Kattoula	Paperwork is complete.
State Project - Administration	\$90,345	\$90,345	1.00	1.00	Ehsan Kattoula	Paperwork is complete.
<b>Total</b>	<b>\$1,196,500</b>	<b>\$1,196,500</b>	<b>7.00</b>	<b>7.00</b>		

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
**Federal Adult Education Program**  
**Fiscal Year 2018**

**Budget Form 1**  
**Budget Summary**

SDA#

8

Section 231						
Line	Expense Items	Form	Project 2637A-001 Administration	Project 2637A Program	Project 2637AT Integrated Training	2637AR Totals
1	Full-Time Payroll	9	\$23,194	\$328,595		\$351,789
2	Part-Time Payroll	7	\$0	\$310,724		\$310,724
3	Travel	2	\$0	\$1,000		\$1,000
4	Supplies & Materials	3	\$0	\$12,287		\$12,287
5	Equipment	4	\$0	\$0		\$0
6	Operating	5	\$0	\$0		\$0
7	Other Facilities	6	\$0	\$0	\$0	\$0
<b>Project 2637AR Totals</b>			<b>\$23,194</b>	<b>\$652,606</b>	<b>\$0</b>	<b>\$675,800</b>

**Fund 510-Agency 444-Activity 8171**

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
**Federal Adult Education Program**  
**Fiscal Year 2018**

**Budget Form 1**  
**Budget Summary**

SDA# 8

Section 225

Insitutionalized Adult Education Program

Line	Expense Items	Form	Project 2657A-001 Administration	Project 2657A Program	Project 2657AT Integrated Training	2657AR Totals
1	Full-Time Payroll	9	\$0	\$0		\$0
2	Part-Time Payroll	7	\$0	\$9,960		\$9,960
3	Travel	2	\$0	\$0		\$0
4	Supplies & Materials	3	\$0	\$40		\$40
5	Equipment	4	\$0	\$0		\$0
6	Operating	5	\$0	\$0		\$0
7	Other Facilities	6	\$0	\$0	\$0	\$0
<b>Project 2657AR Totals</b>			<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>

Fund 510, Agency 444, Activity 8172

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
**Federal Adult Education Program**  
**Fiscal Year 2018**

**Budget Form 1**  
**Budget Summary**

SDA#

8

## Section 231

Line	Expense Items	Form	Project 2637A-001 Administration	Project 2637A Program	Project 2637AT Integrated Training	2637AR Totals
1	Full-Time Payroll	9	\$23,194	\$328,595		\$351,789
2	Part-Time Payroll	7	\$0	\$310,724		\$310,724
3	Travel	2	\$0	\$1,000		\$1,000
4	Supplies & Materials	3	\$0	\$12,287		\$12,287
5	Equipment	4	\$0	\$0		\$0
6	Operating	5	\$0	\$0		\$0
7	Other Facilities	6	\$0	\$0	\$0	\$0
<b>Project 2637AR Totals</b>			<b>\$23,194</b>	<b>\$652,606</b>	<b>\$0</b>	<b>\$675,800</b>

**Fund 510, Agency 444, Activity 8174**



Adult Education

	FY18 State Grant	FY18 Federal 231	FY18 Federal 223	FY18 Federal 225
	Program 601,704	Program 128,619	Staff Development	Corrections Education
<b>TOTAL ALLOCATION</b>	\$492,500	\$675,800	<b>\$18,200</b> <del>18,150</del>	\$10,000
2% salary earmark, reflected in the total allocation	\$5,000 109,204	\$6,200 52,519		

All successful grantees are required to attend the Office of Adult Education Operations Meeting for Program Administrators, which is scheduled for August 21-23, 2017. Please save these dates. More information on the location and registration process will follow.

If you choose to decline this award for any reason, or have questions regarding the award, please immediately notify Rodney Dorton at 404-679-1771 or by email at [rdorton@tcsge.edu](mailto:rdorton@tcsge.edu).

We look forward to working with you as we partner in "Creating a Workforce for Georgia and a Future for Families."

**Fund 510, Agency 444, Activity 8017**

Sincerely,

Beverly E. Smith, M.Ed.  
Assistant Commissioner  
Office of Adult Education

Cc: Ms. Francia Browne, Program Administrator  
Rodney Dorton

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
 State Adult Education Program  
 Fiscal Year 2018

**Budget Form 1**  
**Budget Summary**

SDA#

8

**State Funds**

Line	Expense Items	Form	Project 01938-001 Administration	Project 01938 Program	Project 01938T Integrated Training	01938-R Totals
1	Full-Time Payroll	9	\$90,219	\$76,214		\$166,433
2	Part-Time Payroll	7	\$0	\$230,086		\$230,086
3	Travel	2	\$126	\$174		\$300
4	Supplies & Materials	3	\$0	\$35,450		\$35,450
5	Equipment	4	\$0	\$4,745		\$4,745
6	Operating	5	\$0	\$36,286		\$36,286
7	Other Facilities	6	\$0	\$19,200	\$0	\$19,200
<b>Project 01938R Totals</b>			<b>\$90,345</b>	<b>\$402,155</b>	<b>\$0</b>	<b>\$492,500</b>

Fund 510, Agency 444, Activity 8170



**TECHNICAL COLLEGE SYSTEM OF GEORGIA  
OFFICE OF ADULT EDUCATION  
State Adult Education Program  
Fiscal Year 2018**

**Budget Form 1  
Budget Summary**

SDA# 8

State Funds						
Line	Expense Items	Form	Project 01938-001 Administration	Project 01938 Program	Project 01938T Integrated Training	01938-R Totals
1	Full-Time Payroll	9	\$90,219	\$76,214		\$166,433
2	Part-Time Payroll	7	\$0	\$230,086		\$230,086
3	Travel	2	\$126	\$174		\$300
4	Supplies & Materials	3	\$0	\$35,450		\$35,450
5	Equipment	4	\$0	\$4,745		\$4,745
6	Operating	5	\$0	\$36,286		\$36,286
7	Other Facilities	6	\$0	\$19,200	\$0	\$19,200
<b>Project 01938R Totals</b>			<b>\$90,345</b>	<b>\$402,155</b>	<b>\$0</b>	<b>\$492,500</b>

**Fund 510, Agency 444, Activity 8173**

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**532 - GEORGIA NETWORK FOR EDUCATIONAL AND THERAPEUTIC SUPPORT (GNETS)**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
Federal Title VI-B, GNETS	\$614,919	\$415,000	4.35	4.35	Robin Baumgarten	Paperwork is complete. Includes carryover of \$199,919. Carryover is not included in FY2019 until approved by DOE.
State Grant, GNETS	\$5,332,613	\$5,332,613	51.00	51.00	Robin Baumgarten	Paperwork is complete.
Marietta City Schools Contribution	\$104,000	\$104,000	1.00	1.00	Robin Baumgarten	Paperwork is complete.
Total	\$6,051,532	\$5,851,613	56.35	56.35		





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS Federal VIB Special Project - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 01/23/2018 14:40:47

### Budget Details

**Allocation :** \$415,000.00

**Additional Allocation :** \$0.00

**Carryover :** \$199,919.00

**Total Grant Award:** \$614,919.00

**Transfer Amount :** \$0.00

**Total budgeted funds for this Fiscal Year :** \$614,919.00

**Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	113	1	\$30,000.00	\$30,000.00	Substitute teacher salaries
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	140	1	\$83,549.00	\$83,549.00	5 paraprofessional staff salaries
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	210	1	\$56,800.00	\$56,800.00	Health Insurance including dental, life, long term disability
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	220	1	\$8,686.00	\$8,686.00	FICA and MICA
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	230	1	\$14,045.00	\$14,045.00	TRS
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	250	1	\$100.00	\$100.00	Unemployment
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	260	1	\$175.00	\$175.00	Workmen Compensation

Fund 532, Agency 872, Activity 8616



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS Federal VIB Special Project - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 01/23/2018 14:40:47

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	593	1	\$52,615.00	\$52,615.00	Salary and benefits reimbursement for Douglas County HAVEN staff
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	595	1	\$3,000.00	\$3,000.00	reimbursement for staff development and training required for GNETS DOUGLAS County
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	610	1	\$7,076.00	\$7,076.00	Instructional supplies
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	611	1	\$2,000.00	\$2,000.00	supplies technology related ink cartridges toner photo conductors
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	612	1	\$18,000.00	\$18,000.00	Teachtown software Reading A to Z Razz Kids News To You Unique software to support instruction for Autism and EBD students
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	615	1	\$21,970.00	\$21,970.00	cabinets, tables, chairs, desks, and other equipment for students and staff sensory room equipment Swings, mats, rocking chairs, cubby
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	141	1	\$121,096.00	\$121,096.00	Salary for three clerical staff
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	142	1	\$45,744.00	\$45,744.00	salary for budget analyst
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	163	1	\$14,615.00	\$14,615.00	Special education nurse



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS Federal VIB Special Project - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 01/23/2018 14:40:47

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	210	1	\$57,600.00	\$57,600.00	group health insurance dental, medical, and LTD
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	220	1	\$13,343.00	\$13,343.00	FICA and social security
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	230	1	\$29,557.00	\$29,557.00	Teacher Retirement System
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	250	1	\$100.00	\$100.00	Unemployment
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	260	1	\$488.00	\$488.00	Workmens Comp
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	300	1	\$15,000.00	\$15,000.00	Contract Services for drama/improve therapy for SEBD and AU students Contract Services for GAA training
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	580	1	\$3,000.00	\$3,000.00	employee local travel reimbursement
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	810	1	\$2,000.00	\$2,000.00	staff development registration
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2210	580	1	\$2,000.00	\$2,000.00	overnight travel for training or required GNETS meetings
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2210	810	1	\$2,000.00	\$2,000.00	Registration
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2500	148	1	\$7,575.00	\$7,575.00	percent of CCSD accountant salary



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS Federal VIB Special Project - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 01/23/2018 14:40:47

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2500	200	1	\$2,785.00	\$2,785.00	percent of benefits for CCSD accountant
<b>Total</b>									<b>\$614,919.00</b>	



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** GNETS State Grant - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 12/08/2017 11:16:39

### Budget Details

**Allocation :** \$5,327,213.00  
**Additional Allocation :** \$5,400.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$5,332,613.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$5,332,613.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS State Grant	GNETS State Grant			1000	110	1	\$2,038,389.00	\$2,038,389.00	teacher salaries
2018	GNETS State Grant	GNETS State Grant			1000	113	1	\$25,000.00	\$25,000.00	substitute teachers and supply teachers salary
2018	GNETS State Grant	GNETS State Grant			1000	140	1	\$241,173.00	\$241,173.00	11 paraprofessional staff salaries
2018	GNETS State Grant	GNETS State Grant			1000	210	1	\$538,980.00	\$538,980.00	health insurance including dental, life and long term disability
2018	GNETS State Grant	GNETS State Grant			1000	220	1	\$176,224.00	\$176,224.00	FICA and Social Security
2018	GNETS State Grant	GNETS State Grant			1000	230	1	\$387,231.00	\$387,231.00	TRS
2018	GNETS State Grant	GNETS State Grant			1000	250	1	\$940.00	\$940.00	Unemployment
2018	GNETS State Grant	GNETS State Grant			1000	260	1	\$6,450.00	\$6,450.00	Workmens comp
2018	GNETS State Grant	GNETS State Grant			1000	580	1	\$2,000.00	\$2,000.00	local mileage reimbursement

Fund 532, Agency 872, Activity 7020



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS State Grant - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 12/08/2017 11:16:39

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS State Grant	GNETS State Grant			1000	593	1	\$1,005,383.00	\$1,005,383.00	Douglas County reimbursement for partial salary and benefits for HAVEN Douglas County staff
2018	GNETS State Grant	GNETS State Grant			1000	595	1	\$3,382.00	\$3,382.00	Reinbursement for Douglas County HAVEN required GNETS training or travel to support the GNETS strategic plan
2018	GNETS State Grant	GNETS State Grant			1000	610	1	\$6,000.00	\$6,000.00	Instructional supplies to support students in the GNETS program
2018	GNETS State Grant	GNETS State Grant			1000	611	1	\$3,000.00	\$3,000.00	Technology including cartridges, ink , and toner for computers and printers
2018	GNETS State Grant	GNETS State Grant			1000	612	1	\$10,000.00	\$10,000.00	Computer software including I-respond SWIS, News to You, Unique, and Teachtown to support the instruction of GNETS students
2018	GNETS State Grant	GNETS State Grant			1000	615	1	\$2,000.00	\$2,000.00	school equipment under 1000
2018	GNETS State Grant	GNETS State Grant			1000	616	1	\$5,000.00	\$5,000.00	expendable computer equipment
2018	GNETS State Grant	GNETS State Grant			1000	810	1	\$1,000.00	\$1,000.00	registration
2018	GNETS State Grant	GNETS State Grant			2100	176	1	\$145,050.00	\$145,050.00	salary for 2 social workers
2018	GNETS State Grant	GNETS State Grant			2100	190	1	\$112,634.00	\$112,634.00	Salary for new Director
2018	GNETS State Grant	GNETS State Grant			2100	210	1	\$35,020.00	\$35,020.00	health insurance including medical, life, and dental as well as LTD
2018	GNETS State Grant	GNETS State Grant			2100	220	1	\$19,559.00	\$19,559.00	FICA and Social Security



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS State Grant - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 12/08/2017 11:16:39

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS State Grant	GNETS State Grant			2100	230	1	\$42,980.00	\$42,980.00	TRS
2018	GNETS State Grant	GNETS State Grant			2100	250	1	\$60.00	\$60.00	Unemployment
2018	GNETS State Grant	GNETS State Grant			2100	260	1	\$716.00	\$716.00	Workmens comp
2018	GNETS State Grant	GNETS State Grant			2100	300	1	\$10,000.00	\$10,000.00	Contract Services for Direct support and training for GNETS student and staff for example GAA training
2018	GNETS State Grant	GNETS State Grant			2100	580	1	\$7,500.00	\$7,500.00	Travel reimbursement for GNETS staff
2018	GNETS State Grant	GNETS State Grant			2100	810	1	\$3,000.00	\$3,000.00	registration for staff development and conferences
2018	GNETS State Grant	GNETS State Grant			2210	191	1	\$187,847.00	\$187,847.00	salary for two Supervisors
2018	GNETS State Grant	GNETS State Grant			2210	210	1	\$23,180.00	\$23,180.00	Group health insurance including dental life medical and LTD
2018	GNETS State Grant	GNETS State Grant			2210	220	1	\$14,371.00	\$14,371.00	FICA and Social Security
2018	GNETS State Grant	GNETS State Grant			2210	230	1	\$31,577.00	\$31,577.00	Teacher Retirement System (TRS)
2018	GNETS State Grant	GNETS State Grant			2210	250	1	\$40.00	\$40.00	Unemployment compensation
2018	GNETS State Grant	GNETS State Grant			2210	260	1	\$526.00	\$526.00	Workmens Compensation
2018	GNETS State Grant	GNETS State Grant			2210	430	1	\$2,000.00	\$2,000.00	School wide repairs and maintenance based on GNETS facility report
2018	GNETS State Grant	GNETS State Grant			2210	580	1	\$6,000.00	\$6,000.00	travel for GNETS staff



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** GNETS State Grant - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 12/08/2017 11:16:39

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	GNETS State Grant	GNETS State Grant			2210	810	1	\$5,000.00	\$5,000.00	Registration fees for conferences and staff development
2018	GNETS State Grant	GNETS State Grant			2300	880	1	\$52,745.00	\$52,745.00	Indirect Cost
2018	GNETS State Grant	GNETS State Grant			2400	191	1	\$110,674.00	\$110,674.00	Principal Salary
2018	GNETS State Grant	GNETS State Grant			2400	210	1	\$11,580.00	\$11,580.00	Group insurance including dental life medical and LTD
2018	GNETS State Grant	GNETS State Grant			2400	220	1	\$8,467.00	\$8,467.00	FICA and Social Security
2018	GNETS State Grant	GNETS State Grant			2400	230	1	\$18,605.00	\$18,605.00	TRS
2018	GNETS State Grant	GNETS State Grant			2400	250	1	\$20.00	\$20.00	Unemployment
2018	GNETS State Grant	GNETS State Grant			2400	260	1	\$310.00	\$310.00	Workmens compensation
2018	GNETS State Grant	GNETS State Grant			2400	530	1	\$3,000.00	\$3,000.00	cell phones for GNETS employees
2018	GNETS State Grant	GNETS State Grant			2400	580	1	\$1,000.00	\$1,000.00	local mileage reimbursement for Principal
2018	GNETS State Grant	GNETS State Grant			2700	595	1	\$27,000.00	\$27,000.00	Transportation associated with field trips and community based instruction
<b>Total</b>									<b>\$5,332,613.00</b>	



**MEMORANDUM OF UNDERSTANDING**

**H.A.V.E.N. ACADEMY**

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into this 23<sup>rd</sup> day of May 2017 by and between the COBB COUNTY SCHOOL DISTRICT (CCSD), and MARIETTA CITY SCHOOLS (MCS).

**WHEREAS**, the Georgia Department of Education administers a psychoeducational network known as the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe emotional behavior disorders and autism; and

**WHEREAS**, H.A.V.E.N. Academy is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (H.A.V.E.N Academy at Sky View) and at various satellite locations at CCSD and DCSD facilities; and

**WHEREAS**, CCSD is the designated fiscal agent for H.A.V.E.N. Academy; and

**WHEREAS**, in the spirit of cooperation and the future direction of H.A.V.E.N. Academy, the parties find it necessary and desirable to memorialize their respective rights and obligations in this MOU as follows:

**NOW THEREFORE**, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

1.

CCSD will continue to serve as the designated fiscal agent for H.A.V.E.N. Academy to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at H.A.V.E.N Academy at Sky View.

2.

MCS will continue to send MCS students eligible for H.A.V.E.N. Academy to the CCSD campus-based or satellite programs, whichever is deemed appropriate. MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with H.A.V.E.N. Academy administrators with regard to the number and placement of the MCS paraprofessionals. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD. MCS will contribute \$64,000 to CCSD to be used towards the salary for a staff member to provide therapeutic services to all students served in the HAVEN program for the 2017-18 school year.

3.

MCS paraprofessionals working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's principal. If the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional to be in violation of any rule, policy, or procedure, such Principal shall notify the MCS Director of Special Education. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such event, MCS shall be solely responsible for any disciplinary or other actions affecting such employee's employment but

will not further assign the employee to the H.A.V.E.N. Academy. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews and the like are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

4.

MCS students attending school at CCSD facilities pursuant to H.A.V.E.N. Academy, while remaining students of their respective school districts, shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5.

MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such as field trips and community based instruction.

6.

In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessionals in H.A.V.E.N. Academy, MCS will collaborate with CCSD to ensure a timely response.

7.

MCS will contribute the sum of \$10,000 to CCSD earmarked for H.A.V.E.N. Academy for the 2017-2018 school year. CCSD shall use such funds exclusively for support of the GNETS program at the discretion of the GNETS director or CCSD Assistant Superintendent of Teaching and Learning Support and Specialized Services.

8.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the State of Georgia. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

9.

This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

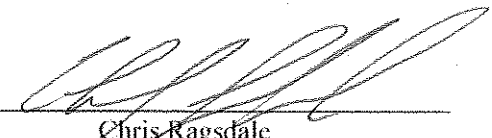
10.

While this MOU is intended to apply to the 2017-2018 school year, it shall be renewable each year and revised in accordance with the changing needs of H.A.V.E.N. Academy.

SO AGREED AND UNDERSTOOD the date and year first above written.

COBB COUNTY SCHOOL DISTRICT

By: \_\_\_\_\_

  
Chris Ragsdale  
Superintendent

MARIETTA CITY SCHOOL DISTRICT

By: \_\_\_\_\_

  
Grant Rivera  
Superintendent

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **549 - DONATIONS**

Funds donated to the school system for specific purposes by individuals or corporations.

Donation accounts are budgeted as revenues are received.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **550 - FACILITY USE**

Organizes the rental of school facilities during non-instructional times.

**FACILITY USE FEE SCHEDULE**

Where fees are contemplated by Administrative Rule KG-R (Use of School Facilities), the following Facility Use

FACILITY USE FEES	CCSD SCHOOL USERS	TAX EXEMPT NON-PROFIT ORGANIZATIONS*	ALL OTHER USERS
USE OF FACILITIES FEE	\$0	\$25 per hour	\$100 per hour
SPORTS RELATED GYM USER FEE	\$0	\$12 per hour	\$50 per hour
FIELD USER FEE	\$0	\$10 per hour	\$50 per hour
SECURITY	\$35 per hour/per officer	\$35 per hour/per officer	\$35 per hour/per officer
SUPERVISION OF BUILDING USE	Required if school supervision is required by Rule KG-R or if the school is not open in the course of business during the facility use.	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater
CUSTODIAL FEES	Required if school supervision is required by Rule KG-R or if the school is not open in the course of business during the facility use.	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater
UTILITY FEES	\$0	\$13 per area for large areas (e.g. , cafeteria, auditorium, media center, theater)  \$3.50 per hour per classroom  \$22 per hour for the use of field lights	\$13 per area for large areas (e.g. , cafeteria, auditorium, media center, theater)  \$3.50 per hour per classroom  \$22 per hour for the use of field lights
TECHNICIANS	\$25 per technician/Per hour	\$25 Per technician/per hour	\$25 Per technician/per hour

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **551 - AFTER SCHOOL PROGRAM**

Utilizes designated school facilities to provide supervision and enrichment to children in elementary school from school release time until 6:00 P.M.

FY2019 Proposed Rates:

Daily rate per student	\$7.00
Registration fee per student	\$10.00

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **552 - PERFORMING ARTS**

Offers an opportunity for students' learning experience through live performances of music, drama and dance. Funded by voluntary student contributions.

<u>Revenue</u>		<u>Increase/decrease from prior year</u>
FY2012 Actual Collections	\$378,314	\$12,201
FY2013 Actual Collections	\$316,713	(\$61,601)
FY2014 Actual Collections	\$304,409	(\$12,304)
FY2015 Actual Collections	\$396,387	\$91,978
FY2016 Actual Collections	\$354,155	(\$42,232)
FY2017 Actual Collections	\$364,336	\$10,181
FY2018 Actual Collections (3/28/18)	\$353,753	(\$10,583)
FY2019 Proposed Revenue Budget		\$420,177

Expenditure Budget

2nd Graders attend performance at Georgia Ballet	\$72,441	\$9/student	(projected # of students 8,049)
5th Graders attend performance of the Atlanta Symphony Orchestra	\$43,500	\$6/student	(projected # of students 8,682)
Field trip transportation	\$64,000		
Printing and supplies	<u>\$5,430</u>		
Total costs prior to school distribution			\$185,371

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

Elementary School Distributions	\$133,478	\$4/student
Middle School Distributions	<u>\$101,328</u>	\$4/student
Total School Distribution		<u>\$234,806</u>
Total FY2019 Expenditure Budget		\$420,177



FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **553-TUITION SCHOOL**

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

- Includes:
- eHigh School
  - High School Summer School
  - Walton Morning School
  - Technology Fair
  - Gifted Summer School

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **554 - PUBLIC SAFETY**

Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **556 - ADULT HIGH SCHOOL**

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources:

Tuition fees paid by students	\$12,000	3.84%
GED testing fees paid by students	\$21,103	6.75%
General Fund Transfer	<u>\$279,335</u>	<u>89.40%</u>
Total Revenue	\$312,438	100.00%

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**557 - ACE (ART CAREER AND CULTURAL EXPLORATION) PROGRAM**

The ACE (Art Career and Cultural Exploration) Program provides local artist compensation for residencies held in the schools. Funding is provided in part from Cobb PTAs.

Each school has the opportunity to participate (first come, first serve until funds are depleted). The PTA pays \$65 per school. The artist increases awareness of careers in art, provides cultural experiences in the arts and helps foster quality art education in the schools.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **560 - LOTTERY**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY18</u>	<u>FY19</u>	<u>FY18</u>	<u>FY19</u>		
PRE-KINDERGARTEN PROGRAM	\$83,114	\$83,114	1.38	1.38	Courtney Jones	Paperwork is complete.
PRE-KINDERGARTEN PROGRAM SET-UP	\$8,000	\$0	0.00	0.00	Courtney Jones	Paperwork is complete.
Total	\$91,114	\$83,114	1.38	1.38		



**BRIGHT FROM THE START**  
Georgia Department of Early Care and Learning  
2 Martin Luther King Jr. Drive SE, 754 East Tower, Atlanta, GA 30334  
(404) 656-5957

**Nathan Deal**  
GOVERNOR

**Amy M. Jacobs**  
COMMISSIONER

June 21, 2017

Dear Applicant:

Thank you for your application to participate in Georgia's Pre-K Program for the 2017-2018 school year.

**Your application has been approved.**

Your program is approved to serve the number of children at the locations listed on Attachment A. Read your Grant Agreement carefully. Please note the following:

- The Grant Agreement may not reflect the total number of classes you requested.
- The Grant Agreement provides an estimated funding amount. It does not give an exact amount. The actual program reimbursement amount may vary based on changes in class size, changes in lead teacher credential and number of days offering service. Additionally, the estimated grant amount does not include supplementary teacher compensation or transportation funding (if applicable).
- A Start-up Grant Agreement is a separate grant agreement given for newly awarded classrooms in the amount of \$8,000 per class.

Print, sign, and return both originals to Bright from the Start as soon as possible. Grant Agreements cannot be executed until they are returned for signatures. Pre-K payments cannot be processed until grant agreements have been executed. Bright from the Start will return one signed Grant Agreement to you.

Mail **both** signed originals to:

Bright from the Start  
Pre-K Grant Agreement Enclosed  
2 Martin Luther King Jr. Drive, SE  
Suite 754, East Tower  
Atlanta, GA 30334

The following link provides quick access to the DECAL webpage where you'll find the forms (listed below) relating to Pre-K registration: <http://www.dec.al.ga.gov/Prek/ProjectDirectors.aspx>

- Child Registration Form
- Parental Agreement
- Child Registration Form – Spanish
- Parental Agreement – Spanish
- Waiting List Information Form

If you have questions about registration, contact your Pre-K consultant. If you have questions about your grant agreement, email [panda.support@dec.al.ga.gov](mailto:panda.support@dec.al.ga.gov).

Sincerely,

*Susan B. Adams*

Susan Adams  
Assistant Commissioner  
Georgia's Pre-K Program and Instructional Supports

# BRIGHT FROM THE START: Georgia Department of Early Care and Learning

## 2017-2018 SCHOOL YEAR GRANT

### I. PARTIES

This Grant is made and entered into in Fulton County this 21 day of June 2017, by and between the Georgia Department of Early Care and Learning, 2 Martin Luther King Jr. Drive, SE, Suite 754, East Tower, Atlanta, Georgia 30334, hereinafter referred to as the "Grantor," and Cobb County Board of Education, located at 514 Glover Street, Marietta, GA, 30060, hereinafter referred to as the "Grantee."

### II. PURPOSE

The purpose of this Grant is to coordinate and provide services for four-year-old children and their families served by Georgia's Pre-K Program as shown in Attachment A, which provides additional information regarding lead teacher credentials and class details. Attachment A is incorporated herein by reference.

### III. THE GRANTEE AGREES:

- A. To coordinate and provide services to eligible four-year-old children and their families for 180 instructional days. The services to be provided during the 6.5 hour instructional day shall begin no earlier than 7:30 am. Any reduction in the number of instructional days must be approved in writing by the Grantor.
- B. To comply with the 2017-2018 version of the *Georgia's Pre-K Providers' Operating Guidelines*, the Summary of Pre-K Changes document, the Pre-K Program Assurances, and any addenda thereto that are incorporated by reference herein.
- C. To permit the Grantor, or its authorized representatives, to observe and evaluate the delivery or performance of services at any time during normal business/operating hours of the Grantee. This includes access to any and/or all books, documents, papers and records of the Grantee that are directly related to this Grant for the purpose of making an audit, examination, photocopies, excerpts and transcriptions.

Grantee agrees to cooperate fully with Grantor auditors and/or agents providing Audit or Agreed Upon Procedures (AUP) review services. Grantee will coordinate with auditors/reviewers to have appropriate staff available during the scheduled audit/review period. Grantee will make advanced preparations for scheduled audits/reviews to make available for auditors or reviewers all identified documents, records, and entity related materials requested by the auditors/reviewers for the current school year, as well as for prior school years in which Grantee participated in Georgia's Pre-K Program as requested by the Grantor. Grantee's failure to substantially prepare for a scheduled audit engagement or provide requested documentation or information to an auditor/reviewer during the scheduled audit period may result in the withholding of grant payments. The failure of Grantor to review and/or inspect the services provided or to discover a breach of this Grant or any amendment thereto shall not subsequently operate as a waiver of any remedies available to the Grantor.

- D. To correct within 10 working days any written notice of noncompliance found during a program review process and/or show written evidence that recommendations by or on behalf of the Grantor or other evaluation results are being addressed and that progress is being made toward program improvement. Failure to comply with program and fiscal requirements may result in the withholding of monthly payments and/or termination of the Grant.
- E. To maintain full and complete records which pertain to the Grant for a period of three years beyond the Grant ending date, or until all litigation, claims, or audit findings involving the records have been resolved if such claim or audit is started before the expiration date of the three-year period.
- F. To assure a drug-free workplace will be provided for Grantee's employees, agents, and servants in accordance with O.C.G.A. § 50-24-1 *et seq.*, during the performance of this Grant.



- G. To comply with O.C.G.A. § 20-1A-30 *et seq.*, such that prior to residing at or being present in a licensed facility while children are present for care, all employees must receive a satisfactory fingerprint records check determination or have had an unsatisfactory determination reversed in accordance with O.C.G.A. § 20-1A-43. If Grantee is not a licensed early care and education program and participates in Georgia's Pre-K Program as approved by the Grantor, Grantee then must comply with O.C.G.A. § 20-1A-30 *et seq.* or similar state or federal requirements. Grantee must allow, upon the request of the Grantor or its authorized representatives, the review of all necessary documentation for compliance purposes.
- H. To comply with Verification of Lawful Presence in the United States. Grantee shall comply with the requirements set forth in O.C.G.A. § 50-36-1 *et seq.*
  - a. Any Grantee that has previously applied for a public benefit through the Department and has previously complied with the requirements of this law by submission of a secure and verifiable document, as defined in Code Section 50-36-2, and a signed and sworn affidavit affirming that such applicant is a United States citizen in accordance with Code Section 50-36-1(f)(4).

If Section a is not applicable, Grantee shall complete Verification of Lawful Presence in the United States O.C.G.A. § 50-36-1(f) as listed below in Section b.

- b. Grantee shall
  - i. provide a copy or facsimile of at least one secure and verifiable document as defined in O.C.G.A. § 50-36-2, the Secure and Verifiable Identity Document Act, to the Department by or on behalf of the grant applicant at any time within nine months prior to the date of the grant application so long as the document remains valid through the grant approval period; and
  - ii. execute a signed and sworn affidavit, such as the affidavit provided in the Pre-K Application and Database Access (PANDA) System, verifying the grant applicant's lawful presence in the United States under federal immigration law; provided, however, that if the applicant is younger than 18 years of age at the time of the grant application, he or she shall execute the affidavit required within 30 days after his or her eighteenth birthday.
- I. To maintain all current certifications, licenses, and registrations during the Grant period.
- J. To remain in compliance with all state and federal program requirements, regulations and guidelines. If confirmation or substantiation of maltreatment of a child in care of Grantee occurs, notwithstanding any other provisions of this Grant, the Grantor may terminate this Grant immediately, should the Grantor determine that the findings impact the provision of services under this Grant.
- K. To maintain data of a personal and confidential nature and not disseminate same to any third party unless expressly permitted by the Grantor, except as may be authorized by law.
- L. To not assign, transfer, or subcontract for the provision of services under this Grant unless prior written consent is obtained from the Grantor. This includes providing the Grantor with all necessary transfer papers according to Grantor procedures in the event of the sale of any Grant site.
- M. To submit to the Grantor by August 30, 2018, a reconciliation report spanning the dates of this Grant, with supporting documentation as requested by the Grantor, if the Grantee is a private provider. The reconciliation report will verify that funds were spent in appropriate categories for their intended uses by the close of the Grant period. Grantee must return unexpended funds to the Grantor in the form of a cashier's check or money order made payable to Bright from the Start: Georgia Department of Early Care and Learning.

At any point in time, the Grantor reserves the right to require that an independent financial audit be performed of the Grantee's Pre-K program at the Grantee's expense by an entity designated and/or approved by the Grantor. In the event that such an audit is conducted, the Grantor expressly reserves the right to direct the Grantee's Pre-K program to undergo any additional auditing by an entity designated and/or approved by the Grantor for this purpose. If required, all costs associated with this additional audit shall be paid for in their entirety by the Grantee.

- N. To adhere to audit requirements as specified in O.C.G.A. § 50-20-1 *et seq.* (Relations with Nonprofit Contractors) if the Grantee is a private nonprofit provider. If the Grantee is a nonprofit organization and expends state funds amounting to:
  - 1. \$100,000 or more, the Grantee must obtain an organization-wide audit.

2. Between \$25,000 and \$100,000, the Grantee must submit a copy of its financial statements with a statement by the person responsible for the financial statements as to whether they were prepared on a basis of generally accepted accounting principles. If they were not, the statement should include the basis used for presentation. The statement should also note any difference in the basis used from the previous year.
  3. Less than \$25,000, the Grantee is exempt from reporting requirements.
- O. To submit the Grantor by September 30, 2018, a reconciliation report spanning the dates of this Grant, with supporting documentation as requested by the Grantor, if the Grantee is a public school system. The reconciliation report will verify that funds were spent in appropriate categories for their intended uses by the close of the Grant period. Grantee must return unexpended funds to the Grantor in the form of a cashier's check or money order made payable to Bright from the Start: Georgia Department of Early Care and Learning.

At any point in time, the Grantor reserves the right to require that an independent financial audit be performed of the Grantee's Pre-K program at the Grantee's expense by an entity designated and/or approved by the Grantor. In the event that such an audit is conducted, the Grantor expressly reserves the right to direct the Grantee's Pre-K program to undergo any additional auditing by an entity designated and/or approved by the Grantor for this purpose. If required, all costs associated with this additional audit shall be paid for in their entirety by the Grantee. School systems will be required to comply with audit requirements contained in the Office of Management and Budget's Circular A-133 (Audits of State and Local Government) or other applicable publications.

- P. To conduct Grantee's business with financial integrity and fiscal responsibility including, but not limited to, appropriate use of Pre-K grant funds, compliance with state and federally funded programs such as the Child and Adult Care Food Program (CACFP) and the Childcare and Parent Services (CAPS) program, compliance with state and federal tax requirements, compliance with rules and regulations of the Secretary of State's office, the State Department of Audits, all other requirements of state agencies as applicable, appropriate settlement of employee wages and other financial obligations. All Pre-K funds must be utilized for program purposes. Failure to conduct business with financial integrity and fiscal responsibility may result in the immediate termination of this Grant. Failure of the Grantee or any of its officers, principals or board members to repay funds owed to the Grantor for previous participation in Georgia's Pre-K Program may also result in the immediate termination of this Grant.
- Q. To conduct themselves with due regard to public conventions and morals, and agrees that they will not do or commit any act or thing that will tend to degrade them in society or bring them into public hatred, contempt, scorn or ridicule, or that will tend to shock, insult or offend the community or ridicule public morals or decency. Failure to act in accordance with due regard to public conventions and morals may result in immediate termination of this Grant.
- R. To submit truthful and accurate information to the Grantor in conjunction with any program(s) administered by the Grantor of with the Grantee is currently participating in or aspiring to participate with. This shall include, but is not limited to, any application, supporting documentation and/or any potential investigations. Submission of false or misleading information to the Grantor may result in the immediate termination of this Grant.
- S. To return furniture, equipment and supplies purchased with Pre-K funds upon the request of the Grantor. Such requests may be made by the Grantor if the Grantee has participated in Georgia's Pre-K Program for two years or less and the Grantee is no longer participating in the program.
- T. To allow the Grantor to share Grantee's contact information, including but not limited to e-mail address, business address and telephone number, with professional associations and Grantor partners, as deemed appropriate by the Grantor.
- U. To agree that this Grant shall be governed by and construed in accordance with the laws of the State of Georgia without application of conflicts of law principles. Venue for any action brought by either party, legal or equitable, in connection with this Grant, any matter pertaining to this Grant, or any work performed hereunder is vested exclusively in the Superior Court of Fulton County, Georgia and the parties to this Grant hereby consent to the jurisdiction and venue of such Court in any such action.
- V. To cooperate with any Bright from the Start affiliated research studies including, but not limited to, granting access to student records, allowing student testing, observing classrooms, and other requirements as necessary.

W. To comply with all laws, ordinances, rules and regulations of any governmental entity pertaining to its performance pursuant to this Grant (e.g., O.C.G.A. § 50-18-70 *et seq.*, Georgia Open Records Act).

**IV. THE GRANTOR AGREES:**

A. To provide technical and consultative assistance to the Grantee in performing the services required by this Grant.

B. To pay the Grantee according to payment formula variables up to the sum specified in this Grant (see Section V, item D) for acceptable and approved services rendered according to established budgeting procedures.

**V. THE GRANTOR AND THE GRANTEE MUTUALLY AGREE:**

A. The Grant period will be July 1, 2017, through June 30, 2018, unless the term of the Grant is amended in writing. The amount of this Grant assumes that all classes will operate 180 days. If a class is approved later in the school year or does not operate the full year, the amount paid to the Grantee for such class will be less than the dollar amount of this Grant. Each Grant is awarded for one school year. The Grantor does not guarantee approvals of applications to participate in Georgia's Pre-K Program for subsequent school years for Grantees currently participating in the program.

B. The Grantor will pay the Grantee according to the payment schedule detailed in the *Georgia's Pre-K Providers' Operating Guidelines*, unless the Grant is amended. The Grantor will not make payments to any entity that does not have a valid signed Grant Agreement. The Grantor will only recognize a valid signature to this Grant Agreement by an individual, such as CEO, COO, CFO, President, Sole Proprietor or School Superintendent, who has apparent authority to bind the corporation, business, school system or other entity or such individual has been granted legal authority by way of corporate resolution or school board resolution.

C. Teacher credential status and student enrollment information will be reported as designated by the Grantor to determine payment reimbursement.

D. In the event that the Grantee fails to provide required documentation for lead teacher credentials and enrollment information in a timely manner, payment under this Grant may be reduced accordingly. No additional corrections, adjustments or payment processing will be made after May 11, 2018, or within five (5) business days after Grantee's receipt of the final scheduled payment from the Grantor in accordance with the *Georgia's Pre-K Providers' Operating Guidelines*.

E. The amount of Grantee's Pre-K Grant is detailed in Attachment A. This total does not include Supplemental Compensation or Transportation funding. Grantee's monthly Pre-K payments will be based on reported lead teacher credentials that are verified in the Georgia Professional Development System (GaPDS) and rosters, as verified by the Grantor.

F. Local school systems will receive additional funding for certified lead teacher training and experience for eligible teachers.

G. Additional funding for Transportation will be added to monthly payments for each eligible Category One child utilizing the service on a regular basis, up to \$165.00 annually.

H. This Grant constitutes the entire agreement between the parties and supersedes all prior agreements, arrangements, representations and communications, whether oral or written, regarding the subject matter hereof. No modification of this Grant shall be binding upon either party, unless the Grant is amended in writing and approved by both parties.

I. All parties to this Grant certify that provisions of O.C.G.A. § 45-10-20 *et seq.* that prohibit and regulate certain transactions between State officials, employees, and the State of Georgia have not been violated and will not be violated in any respect.

J. Neither party will discriminate in educational programs and activities or in employment relating to this Grant on the basis of race, color, religion, national origin, sex, age, disability or any other legally recognized protected class.

K. In the event funding no longer exists or is insufficient to pay the charges for services obtained hereunder, this Grant shall terminate without further obligation to the Grantor.

- L. Notwithstanding provision V.K of this agreement, this Grant may be terminated or canceled by either party without cause; however the party seeking to terminate or cancel this Grant must give written notice of its intention to do so to the other party at least thirty (30) days prior to the effective date of the termination or cancellation. Grantee will be paid for all services rendered in furtherance of this Grant prior to termination or cancellation.
- M. Grantee and all of its employees, agents, or subcontractors are not partners, employees, or agents of the State or the Grantor. Neither party shall have the authority to bind the other party in any respect, and each shall remain an independent party. Grantee has responsibility for advising its clients served under the terms of this Grant about the independent status of the Grantee and the Grantor.
- N. All Grantees are required to become online providers using the PANDA system (Pre-K Application and Database Access). Grantee will submit rosters and other required information in accordance with this Grant and the *Georgia's Pre-K Providers' Operating Guidelines* via PANDA. Grantee will maintain an active e-mail address in PANDA to be used for notifications by the Grantor. Documentation that cannot be submitted electronically to the Grantor, will be submitted in writing via certified mail, regular mail, commercial delivery service or hand delivery.
- O. All notices of termination and/or probation under this Grant shall be in writing, sent to the appropriate party at its address specified herein, and deemed to be properly given through certified mail, regular mail, commercial delivery service or hand delivery.
- P. This Grant shall be binding upon and inure to the benefit of the parties to this agreement and their respective heirs, executors, administrators, legal representatives, successors, assigns, and agents.

**THE PARTIES HERETO ACKNOWLEDGE THAT THEY HAVE READ AND UNDERSTAND THIS GRANT, AND AGREE TO BE BOUND BY ALL TERMS, CONDITIONS AND PROVISIONS OF THIS GRANT, AS INDICATED BY THEIR SIGNING OF THIS GRANT.**

Cobb County Board of Education

Georgia Department of Early Care and Learning

BY: \_\_\_\_\_  
(Authorized Signature)

BY: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Chris Ragsdale  
Cobb County Board of Education  
Federal EIN: 586000214

Amy M. Jacobs, Commissioner  
Georgia Department of Early Care and Learning  
Federal EIN: 58-2238669

Class: 596	Organization Code: 4699221
Account: 707030	Source of Funds: 100% Lottery Funds
Project: 01201	Cost: \$ 83,113.33

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **600 - SCHOOL NUTRITION**

Provides breakfast and lunch to students during the school day.

<u>School</u>	<u>FY2018 RATES</u>		<u>FY2019 RATES</u>	
	<u>Breakfast</u>	<u>Lunch</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.50	\$2.35	\$1.50	\$2.35
Middle	\$1.50	\$2.60	\$1.50	\$2.60
High	\$1.50	\$2.60	\$1.50	\$2.60
Adult	\$2.00	\$3.50	\$2.00	\$3.50
Guest	\$2.00	\$3.75	\$2.00	\$3.75
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**352 - COUNTYWIDE BUILDING FUND**

The Countywide Building Fund is a capital outlay fund. Revenues include interest income, state capital outlay funds, extraordinary income such as catastrophic insurance claims, and state grants for construction-type projects from the State Department of Community Affairs. Expenditures in the Countywide Building Fund include leased portable classrooms, small construction projects of an emergency nature or large capital needs resulting from catastrophic events.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **691 - UNEMPLOYMENT**

Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$20.00 per employee for FY2019.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **692 - SELF INSURANCE**

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers compensation claims
- Light duty pay for workers compensation employees.
- Insurance premium for District's buildings and contents
- Superintendent and employee fidelity bonds
- Vehicle accident claims
- General liability expenses
- Replacement of stolen/damaged technology equipment and other equipment
- Unemployment



FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **696 - PURCHASING/WAREHOUSE**

Established to account for the system-wide purchasing & warehouse functions of the Cobb County School District.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **697 - FLEXIBLE BENEFITS**

Provides for tax-free medical and child care payments

Funding Sources:

Savings on the employer portion of FICA  
Employee portion of estimated benefits that are unused