

Smitha Middle School – Title I Budget 2024-2025

School Name: SMITHA MIDDLE SCHOOL

Title I Budget (FY25)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 447,262.00	\$ 343,697.00	\$ 90,868.00	\$ -	\$ 10,597.00	\$ 2,100.00
Budgeted	\$ 447,262.00	\$ 343,697.00	\$ 90,868.00	\$ -	\$ 10,597.00	\$ 2,100.00
Expended	\$ 353,197.00	\$ 343,697.00	\$ 9,500.00	\$ -	\$ -	\$ -
Remaining	\$ 94,065.00	\$ -	\$ 81,368.00	\$ -	\$ 10,597.00	\$ 2,100.00

	Family Engagement		
Total Allocation	\$ 4,550.00		
Budgeted	\$ 4,550.00		Title I funds left to budget \$ -
Expended	\$ -		Family Engagement funds left to budget \$ -
Remaining	\$ 4,550.00		