



Russell Elementary School

TITLE I

School Name Russell Elementary

Title I Budget (FY27)

	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100
Original Allocation	\$ 297,609	\$ 225,466	\$ 45,383	\$ 10,000	\$ 164,255	\$ -	\$ 77,122
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Total Allocation	\$ 297,609	\$ 225,466	\$ 45,383	\$ 10,850	\$ 164,255	\$ -	\$ 77,122
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 297,609	\$ 225,466	\$ 45,383	\$ 10,850	\$ 164,255	\$ -	\$ 77,122
				Required Amount of Family Engagement funds to spend			\$ 3,549
Funds Left to Budget	\$ (0)			Remaining Required Amount of Family Engagement funds to spend			\$ 3,549

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