



TITLE I

## Belmont Hills Elementary School

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### FY25 Title I Budget

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation	Family Engagement
<b>Total</b>	\$ 146,812.00	\$ 108,314.00	\$ 16,698.00	\$ 2,500.00	\$ 19,300.00	\$ -	\$ 1,778.00
<b>Budgeted</b>	\$ 146,812.00	\$ 108,314.00	\$ 16,698.00	\$ 2,500.00	\$ 19,300.00	\$ -	\$ 1,778.00
<b>Expended</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Remaining</b>	\$ 146,812.00	\$ 108,314.00	\$ 16,698.00	\$ 2,500.00	\$ 19,300.00	\$ -	\$ 1,778.00