

School Name:

Fair Oaks Elementary

School Year 2024-2025 Title I Budget (FY25)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning
Total	\$ 394,820.00	\$ 301,454.00	\$ 76,617.00	\$ -	\$ 16,749.00
Budgeted	\$ 394,820.00	\$ 301,454.00	\$ 76,617.00	\$ -	\$ 16,749.00
Expended	\$ 303,822.52	\$ 301,454.00	\$ 18.52	\$ -	\$ 2,350.00
Remaining	\$ 90,997.48	\$ -	\$ 76,598.48	\$ -	\$ 14,399.00
	Family Engagement				
Total Allocation	\$ 8,830.00				
Budgeted	\$ 8,830.00			Title I funds left to budget	\$ -
Expended	\$ 150.88			Family Engagement funds left to budget	\$ -
Remaining	\$ 8,679.12				