



A Community With A Passion For Learning

COBB COUNTY SCHOOL DISTRICT

FY2014

OTHER FUNDS

FINANCIAL NOTEBOOK

FY2014 BUDGET DEVELOPMENT
OTHER FUNDS



TABLE OF CONTENTS

FUND 402 - TITLE I
FUND 404 - IDEA
FUND 406 - VOCATIONAL EDUCATION GRANT
FUND 414 - TITLE II-A
FUND 432 - HOMELESS
FUND 460 - TITLE III-A
FUND 462 - TITLE IV
FUND 478 - USDA - FRESH FRUITS & VEGETABLES
FUND 495 - EPA - ARRA
FUND 510 - ADULT EDUCATION
FUND 532 - PSYCHO EDUCATION
FUND 549 - DONATIONS
FUND 550 - FACILITY USE
FUND 551 - AFTER SCHOOL PROGRAM
FUND 552 - PERFORMING ARTS
FUND 553 - TUITION SCHOOL
FUND 554 - PUBLIC SAFETY
FUND 556 - ADULT HIGH SCHOOL
FUND 557 - ARTISTS AT SCHOOL
FUND 580 - MISCELLANEOUS GRANTS
FUND 600 - SCHOOL NUTRITION
FUND 200 - DEBT SERVICE
FUND 691 - UNEMPLOYMENT
FUND 692 - SELF INSURANCE
FUND 694 - DENTAL INSURANCE
FUND 696 - PURCHASING/WAREHOUSE
FUND 697 - FLEXIBLE BENEFITS



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Allocation :	\$19,512,383.00		
Additional Allocation :	\$586,635.00		
Carry Over :	\$1,896,838.00		
Total Grant Award :	\$21,995,856.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$21,995,856.00	Not Budgeted Funds :	\$0.00

Title I-A, Academic Achievement - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	110	1	\$1,383,048.00	\$1,383,048.00	School PPA - Salary for 35 Title I teachers in the 30 Title I elementary schools to support all core content areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	110	1	\$1,372,738.00	\$1,372,738.00	School PPA - Salary for 34 Title I teachers in the 12 Title I middle schools to support all core content areas.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	110	1	\$626,465.00	\$626,465.00	School PPA - Salary for 16 Title I teachers in the 2 Title I high schools to support all core content areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	110	1	\$87,444.00	\$87,444.00	FLP Set-Aside: salaries for 2 FLP teachers at East Cobb Middle School to provide instructional support in the core academics to Eligible Title I students.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	113	1	\$155,777.00	\$155,777.00	School PPA - Subs for Title I teachers in 30 Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	113	1	\$25,463.00	\$25,463.00	School PPA - Subs for Title I teachers in 12 Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	1000	113	1	\$139.00	\$139.00	School PPA - Subs for Title I teachers at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	114	1	\$15,139.00	\$15,139.00	School PPA - Subs for Title I paras in

5/2/2010 10:36 AM for .NET Professional Edition is not licensed to 2004 Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 402 AGENCY 423 ACTIVITY 1750



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Year	Program	Sub-Program	Location	1000	140	1	Amount	Amount	Description
2013	Achievement	Achievement		1000	140	1	\$298,744.00	\$298,744.00	Title I elementary schools School PPA - Salaries for 20 Title I paraprofessionals in Title I elementary schools to support core teachers in the core academics
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Garrett Middle School	1000	140	1	\$10,783.00	\$10,783.00	School PPA - Salary for 1 Title I para in Title I middle schools to support core teachers in the core academics
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$536,700.00	\$536,700.00	FY12 Carryover School PPA - Funds to pay for the salaries of 500 tutors to provide AM, PM, and Saturday school tutoring for the Title I students from the 30 Title I elementary schools budgets to support all core content areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$24,630.00	\$24,630.00	School PPA - 19 Paras assisting with AM, PM, and/or Saturday school tutoring for Title I students in 30 Title I elementary schools to provide instructional support in the core academics to Title I students
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$224,591.00	\$224,591.00	FY12 Carryover School PPA - Funds to pay for the salaries of 250 tutors to provide AM, PM and/or Saturday school tutoring for Title I students in 12 Title I middle schools to support all core content areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$144,288.00	\$144,288.00	N&D Set-Aside: salaries for teachers serving as N&D tutors in the Title I program to support all core content areas.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$185,185.00	\$185,185.00	FY12 Carryover Summer Instruction Set-Aside: salaries for 100 tutors to provide tutoring services/instructional support to at-risk students in all grades in the core academics during the summer.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$51,472.00	\$51,472.00	FY12 Carryover Homeless Set-Aside:



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

	Achievement	Achievement							
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	199	1	\$2,648.00	\$2,648.00		salaries for teachers serving as homeless tutors
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	199	1	\$68,518.00	\$68,518.00		Private School PPA Set-Aside: salaries for tutors in private schools for support in all core content areas: St Catherine and St. Joseph
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	199	1	\$544,060.00	\$544,060.00		FY12 Carryover School PPA - AM, PM, and/or Saturday school tutoring for Title I students at Osborne and Pebblebrook high schools to support all core content areas. School budget.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$334,640.00	\$334,640.00		FLP Set-Aside: salaries for FLP tutors for Devereux, Hayes, Brumby, Sanders, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$77,470.00	\$77,470.00		School PPA - State health insurance for 35 Title I teachers in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$366,754.00	\$366,754.00		School PPA - State health insurance for 20 Title I paras in Title I elementary schools to support core teachers in the core academics
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$175,168.00	\$175,168.00		School PPA - State health insurance for 34 Title I teachers in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$2,677.00	\$2,677.00	Garrett Middle School	School PPA - State health insurance for 16 Title I teachers in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$21,896.00	\$21,896.00	East Cobb Middle School	School PPA - State health insurance for 1 Title I para in Title I middle schools to support core teachers in the core academics
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$105,802.00	\$105,802.00		FLP Set-Aside: State health insurance for 2 FLP teachers at East Cobb Middle
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$11,919.00	\$11,919.00		School PPA - FICA for 35 Title I teachers in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$11,919.00	\$11,919.00		School PPA - FICA for certified subs in



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Achievement Title I-A, Academic Achievement	Achievement Title I-A, Academic Achievement		1000	220	1	\$1,159.00	\$1,159.00	Title I elementary schools School PPA - FICA for classified subs in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$41,069.00	\$41,069.00	FY12 Carryover School PPA - FICA for AM, PM, and/or Saturday School tutors for Title I students in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$1,884.00	\$1,884.00	School PPA - FICA for para AM, PM, and/or Saturday school tutoring for Title I students in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$22,855.00	\$22,855.00	School PPA - FICA for 20 paras in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$105,013.00	\$105,013.00	School PPA - FICA for 34 Title I teachers in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$47,925.00	\$47,925.00	School PPA - FICA for 16 Title I teachers in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$1,948.00	\$1,948.00	School PPA - FICA for subs in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$17,188.00	\$17,188.00	FY12 Carryover School PPA - FICA for AM, PM and/or Saturday school tutors for Title I students in Title I middle schools.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Garrett Middle School	1000	220	1	\$825.00	\$825.00	School PPA - FICA for 1 para in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$11,038.00	\$11,038.00	N&D Set-Aside: FICA for teachers serving as N&D tutors in the Title I program to support all core content areas.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$3,938.00	\$3,938.00	FY12 Carryover Homeless Set-Aside: FICA for teachers serving as homeless tutors
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$14,167.00	\$14,167.00	FY12 Carryover Summer Instruction Set-Aside: FICA for summer school tutors teaching Title I students in all core academic content areas



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$203.00	\$203.00	Private School PPA Set-Aside: FICA for tutors in private schools in all core content areas: St Catherine and St Joseph
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$5,243.00	\$5,243.00	FY12 Carryover School PPA - FICA for AM, PM, and/or Saturday school tutors for Title I students at Osborne High and Pebblebrook High schools.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	1000	220	1	\$11.00	\$11.00	School PPA - FICA for subs at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	220	1	\$6,690.00	\$6,690.00	FLP Set-Aside: FICA for 2 FLP teachers at East Cobb Middle
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$41,621.00	\$41,621.00	FLP Set-Aside: FICA for FLP tutors for Devereux, Hayes, Sanders, Brumby, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$152,404.00	\$152,404.00	School PPA - Teachers Retirement for 35 Title I teachers in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$33,062.00	\$33,062.00	School PPA - Teachers Retirement for 20 Title I paras in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$156,629.00	\$156,629.00	School PPA - Teachers Retirement for 34 Title I teachers in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$71,480.00	\$71,480.00	School PPA - Teachers retirement for 16 Title I teachers in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Garrett Middle School	1000	230	1	\$1,230.00	\$1,230.00	School PPA - Teachers Retirement for 1 Title I para in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	230	1	\$9,977.00	\$9,977.00	FLP Set-Aside: Teachers Retirement for 2 FLP teachers at East Cobb Middle
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$1,607.00	\$1,607.00	School PPA - Unemployment for 35 Title I teachers in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$689.00	\$689.00	School PPA - Unemployment for 20 Title I paras in Title I elementary schools



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$1,734.00	\$1,734.00	School PPA - Unemployment for 34 Title I teachers in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$816.00	\$816.00	School PPA - Unemployment for 16 Title I teachers in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Garrett Middle School	1000	250	1	\$26.00	\$26.00	School PPA - Unemployment for 1 Title I para in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	250	1	\$102.00	\$102.00	FLP Set-Aside: Unemployment for 2 FLP teachers at East Cobb Middle
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$4,839.00	\$4,839.00	School PPA - Workmens comp for 35 Title I teachers in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$544.00	\$544.00	School PPA - Workmens comp for Title I certified subs in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$52.00	\$52.00	School PPA- Workmens comp for classified Title I subs in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$86.00	\$86.00	School PPA - Workmens comp for Title I paras AM, PM, and/or Saturday school for Title I students in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$1,043.00	\$1,043.00	School PPA - Workmens comp for 20 Title I paras in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$4,800.00	\$4,800.00	School PPA - Workmens comp for 34 Title I teachers in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$2,193.00	\$2,193.00	School PPA - Workmen comp for 16 Title I teachers in Title I high school
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$89.00	\$89.00	School PPA - Workmen comp for Title I subs in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$781.00	\$781.00	FY12 CarryoverSchool PPA - Workmens comp for AM, PM and/or Saturday tutors for Title I students in title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Garrett Middle	1000	260	1	\$38.00	\$38.00	School PPA- Workment comp for 1 Title I



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Year	Category	Sub-Category	School	1000	260	1	Amount	Total	Description
2013	Achievement	Achievement		1000	260	1	\$505.00	\$505.00	para in Title I middle schools N&D Set-Aside: workmens comp for teachers serving as N&D tutors in the Title I program to support all core content areas.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$180.00	\$180.00	FY12 Carryover Homeless Set-Aside: workmens comp for teachers serving as homeless tutors
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$648.00	\$648.00	FY12 Carryover Summer Instruction Set-Aside: Summer School workmens comp for teachers tutoring Title I students in all core academic content areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$1,869.00	\$1,869.00	FY12 Carryover School PPA - Workmens comp for AM, PM, and/or Saturday school tutors for Title I students in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$9.00	\$9.00	Private School PPA Set-Aside: workmens comp for tutors in private schools for support in all core content areas: St Catherine and St Joseph
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$239.00	\$239.00	FY12 Carryover School PPA - Workmens comp for Title I teachers AM, PM, and/or Saturday school tutors for Title I students at Osborne and Pebblebrook High Schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	260	1	\$306.00	\$306.00	FLP Set-Aside: Workmens comp for 2 FLP teachers at East Cobb Middle
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	260	1	\$1,904.00	\$1,904.00	FLP Set-Aside: Workmens comp for FLP tutors for Devereux, Brumby, Sanders, Hayes, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	300	1	\$23,000.00	\$23,000.00	School PPA - Contracted Services (outside contractors that come to the school to work with students) for Title I elementary schools to support supplemental instruction for core



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$149,940.00	\$149,940.00	academic areas: High Tech High Touch (hands on science programs aligned with Georgia Performance Standards), University Instructors (Summer Transition Camp for rising 3rd graders in core academic areas) FLP Set-Aside: Contract Services (outside contractors that come to the school to work with students) to support supplemental instruction in the core academics to Eligible Title I students in Hayes, Brumby, Riverside Intermediate, and Sanders schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$7,500.00	\$7,500.00	School PPA - Contracted services (outside contractors that come to the school to work with students) for 12 Title I middle schools to support supplemental instruction in the core academic areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$1,370,792.00	\$1,370,792.00	FY12 Carryover School PPA - Supplemental instructional supplies: to be used by Title I students to support instruction in the core academics for 30 SWP elementary schools: writing utensils, poster board, paper, markers, tape, and notebooks.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$522,256.00	\$522,256.00	School PPA - Supplemental Instructional supplies: to be used by Title I students to support instruction in the core academics for 12 Title I SWP middle schools: paper, poster board, tape, markers, pens, calculators and writing utensils
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$192,726.00	\$192,726.00	School PPA - Supplemental Instructional supplies: to be used by Title I students to support instruction in the core academics for 2 Title I SWP high schools to support instruction: paper, poster



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$23,500.00	\$23,500.00	board, tape, markers, pens, calculators, and writing utensils FY12 Carryover Homeless Set-Aside: Supplies: bookbags, pencils, scissors, and workbooks	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$49.00	\$49.00	FY12 Carryover Private School Equitable Portion Set-Aside: Summer school private school portion for supplies: workbooks, writing utensils, folders	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$500.00	\$500.00	Private School PPA Set-Aside: instructional supplies to support private schools in all core content areas: St. Catherine and St. Joseph	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$31,679.00	\$31,679.00	FLP Set-Aside: instructional supplies to support the FLP program: workbooks, paper, pens	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$10,000.00	\$10,000.00	FY12 Carryover Summer Instruction Set-Aside: Instructional supplies to support the core academics during summer instruction: paper, pens, workbooks	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$117,391.00	\$117,391.00	FY12 Carryover School PPA - Technology related supplies to be used by Title I students to support instruction in the core academics for 30 SWP elementary schools: 940 printer cartridges, 600 flash drives, 300 keyboards, 300 headphones	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$76,956.00	\$76,956.00	School PPA - Technology related supplies to be used by Title I students to support instruction in the core academics for 12 SWP Title I middle schools: 700 printer cartridges, 200 flash drives, 120 keyboards	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	1000	611	1	\$10,000.00	\$10,000.00	School PPA - Technology related supplies to be used by Title I students to



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	612	1	\$87,376.00	\$87,376.00	support instruction in the core academics at Osborne High School: 90 printer cartridges, 50 flash drives FY12 Carryover School PPA - Computer Instructional Software: to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: Next Navigator, BrainPop, Achieve 3000, Efolio
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	612	1	\$127,912.00	\$127,912.00	School PPA - Computer Instructional Software: to be used by Title I students to support instruction in the core academics for 12 Title I middle schools: Achieve 3000, Efolio
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	612	1	\$59,840.00	\$59,840.00	FY12 Carryover School PPA: Fastmath software (9000 licenses) and Fraction Nation software (6000 licenses) to be used by all 30 Title I elementary schools to support math instruction
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	615	1	\$55,800.00	\$55,800.00	FY12 Carryover School PPA - Expendable equipment: to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: 95 document cameras, 90 cd/cassette listening stations
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	615	1	\$62,600.00	\$62,600.00	School PPA - Expendable equipment: to be used by Title I students to support instruction in the core academics for 12 Title I middle schools: 120 document cameras
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	1000	615	1	\$10,000.00	\$10,000.00	School PPA - Expendable equipment to be used by Title I students to support instruction in the core academics for Osborne High School: 20 document cameras



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 616	1	\$141,298.00	\$141,298.00	FY12 Carryover School PPA - Expendable computer equipment: to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: 135 Ipads, 150 Electronic readers, 30 interactive boards
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 616	1	\$252,000.00	\$252,000.00	FY12 Carryover School PPA - Expendable computer equipment: to be used by Title I students to support instruction in the core academics for 12 Title I middle schools: 180 Ipads, 115 interactive boards
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 616	1	\$13,000.00	\$13,000.00	School PPA - Expendable computer equipment to be used by Title I students to support instruction in the core academics at Pebblebrook and Osborne high schools: 20 Ipads
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Campbell Middle School	1000 810	1	\$8,700.00	\$8,700.00	FY12 Carryover School PPA - Dues and fees to be used by Title I students to support instruction in the core academics at Campbell Middle school: International Baccalaureate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100 172	1	\$99,084.00	\$99,084.00	School PPA - Salary for 3 supplemental academic guidance counselors providing only Title I academic counseling in Title I elementary schools: Belmont Hills, Fair Oaks, and Hollydale
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2100 173	1	\$55,016.00	\$55,016.00	School PPA - Salary for 1 supplemental academic guidance counselor providing only Title I academic counseling at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100 210	1	\$21,895.00	\$21,895.00	School PPA - State health insurance for 3 supplemental counselors in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High	2100 210	1	\$10,948.00	\$10,948.00	School PPA - State health insurance for



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

	Achievement	Achievement	School							
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	220	1	\$7,580.00	\$7,580.00	1 supplemental counselor at Osborne High School	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2100	220	1	\$4,209.00	\$4,209.00	School PPA - FICA for 3 additional counselors in Title I elementary schools	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	230	1	\$11,305.00	\$11,305.00	School PPA - FICA for one supplemental counselor at Osborne High School	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2100	230	1	\$6,277.00	\$6,277.00	School PPA - Teachers Retirement for 3 supplemental counselors in Title I elementary schools	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	250	1	\$153.00	\$153.00	School PPA - Teachers retirement for one supplemental counselor at Osborne High School	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2100	250	1	\$51.00	\$51.00	School PPA - Unemployment for 3 supplemental counselors in Title I elementary schools	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	260	1	\$347.00	\$347.00	School PPA - Unemployment for one supplemental counselor at Osborne High School	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2100	260	1	\$193.00	\$193.00	School PPA - Workmens comp for 3 supplemental counselors in Title I elementary schools	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	595	1	\$2,000.00	\$2,000.00	School PPA - Workmens comp for one supplemental counselor at Osborne High School	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	595	1	\$6,600.00	\$6,600.00	Homeless Set-Aside: ASP scholarships for homeless students	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	810	1	\$500.00	\$500.00	FY12 Carryover Homeless Set-Aside: Summer scholarships for homeless students	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	116	1	\$191,016.00	\$191,016.00	Homeless Set-Aside: Homeless enrollment documentation fees	
									FY12 Carryover School PPA - Professional development stipends for 300 Title I teachers in Title I elementary schools during the summer months in the	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 116	1	\$73,796.00	\$73,796.00	core academic areas of math, writing, science, and reading FY12 Carryover School PPA - Professional development stipends for 125 Title I teachers in middle schools during the summer months in the core academic areas of math, writing, science, and reading
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 116	1	\$37,037.00	\$37,037.00	FY12 Carryover Professional Development Set-Aside: Professional development stipends for 300 Title I teachers attending tutoring/instructional support for Title I students in the core academics during summer
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 116	1	\$11,574.00	\$11,574.00	FY12 Carryover School PPA - Professional development stipends for 50 Title I teachers at Osborne and Pebblebrook high schools during the summer months in the core academic areas
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 161	1	\$61,081.00	\$61,081.00	Professional Development Set-Aside: salary for 1 certified highly qualified instructional technology literacy coach providing professional development to support all Title I teachers in the core academics for all 44 SWP Title I schools in READ180
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	1	\$2,041,966.00	\$2,041,966.00	School PPA - Salaries for 37 Academic Coaches to support Title I teachers in Title I elementary schools. School budget.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	1	\$701,331.00	\$701,331.00	School PPA - Salary for 12 Academic Coaches to support Title I teachers in Title I middle schools: School budget
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Pebblebrook High School 2210 191	1	\$274,204.00	\$274,204.00	School PPA - Salaries for 5 Academic Coaches to support Title I teachers in



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	1	\$1,130,403.00	\$1,130,403.00	Title I high schools. School budgets Professional Development Set-Aside: salaries for 8 math and 9 literacy coaches serving all Title I schools. These coaches are not assigned to any one school.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	1	\$436,633.00	\$436,633.00	Professional Development Set-Aside: salaries for 6 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 44 SWP schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 199	1	\$4,630.00	\$4,630.00	Professional Development Set-Aside: Professional development extended day for Title I teachers to be able to attend professional learning workshops to support instruction in the core academics
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$374,054.00	\$374,054.00	School PPA - State health insurance for 37 Academic coaches in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$152,754.00	\$152,754.00	School PPA - State Health insurance for 12 Academic Coaches in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$54,740.00	\$54,740.00	School PPA - State Health insurance for 5 Academic Coaches in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$186,116.00	\$186,116.00	Professional Development Set-Aside: state health insurance for 8 math and 9 literacy coaches serving all Title I schools. These coaches are not assigned to any one school.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$56,565.00	\$56,565.00	Professional Development Set-Aside: state health insurance for 6 instructional specialists
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$10,948.00	\$10,948.00	Professional Development Set-Aside: state health insurance for 1 certified



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$14,619.00	\$14,619.00	highly qualified instructional technology literacy coach providing support to Title I schools in READ180.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$156,209.00	\$156,209.00	FY12 Carryover School PPA - FICA professional development stipend for Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$53,654.00	\$53,654.00	School PPA - FICA for 37 Academic Coaches in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$20,977.00	\$20,977.00	School PPA - FICA for 12 Academic Coaches in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$20,977.00	\$20,977.00	School PPA - FICA for 5 Academic Coaches in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$86,476.00	\$86,476.00	Professional Development Set-Aside: FICA for 8 math and 9 literacy coaches serving all Title I schools. These coaches are not assigned to any one school.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$33,402.00	\$33,402.00	Professional Development Set-Aside: FICA for 6 instructional specialists
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$4,673.00	\$4,673.00	Professional Development Set-Aside: FICA for 1 certified highly qualified instructional technology literacy coach providing support for READ180
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$5,649.00	\$5,649.00	FY12 Carryover School PPA - FICA for professional development stipends for Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$2,833.00	\$2,833.00	FY12 Carryover Professional Development Set-Aside: FICA for professional development stipends for Title I teachers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$354.00	\$354.00	Professional Development Set-Aside: FICA for professional development extended day for Title I teachers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$886.00	\$886.00	FY12 Carryover School PPA - FICA for professional development stipends for



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Year	Program	Activity	Elementary	Middle	High	Quantity	Amount	Total	Description
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230		1	\$229,335.00	\$229,335.00	Title I high schools School PPA - Teachers Retirement for 37 Academic Coaches in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230		1	\$80,018.00	\$80,018.00	School PPA - Teachers Retirement for 12 Academic Coaches in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230		1	\$31,287.00	\$31,287.00	School PPA - Teachers Retirement for 5 Academic Coaches in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230		1	\$128,979.00	\$128,979.00	Professional Development Set-Aside: teachers retirement for 8 math and 9 literacy coaches serving all Title I schools. These coaches are not assigned to any one school.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230		1	\$49,820.00	\$49,820.00	Professional Development Set-Aside: teachers retirement for 6 instructional specialists
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230		1	\$6,969.00	\$6,969.00	Professional Development Set-Aside: teachers retirement for 1 certified highly qualified instructional technology literacy coach to support READ180
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250		1	\$1,759.00	\$1,759.00	School PPA - Unemployment for 37 Academic Coaches in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250		1	\$612.00	\$612.00	School PPA - Unemployment for 12 Academic Coaches in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250		1	\$255.00	\$255.00	School PPA - Unemployment for 5 Academic Coaches in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250		1	\$867.00	\$867.00	Professional Development Set-Aside: Unemployment for 8 math and 9 literacy coaches serving all Title I schools. These coaches are not assigned to any one school.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250		1	\$263.00	\$263.00	Professional Development Set-Aside:



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Year	Program	Program	2210	250	1	Amount	Amount	Description
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$51.00	\$51.00	Unemployment for 6 instructional specialists
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$662.00	\$662.00	Professional Development Set-Aside: Unemployment for 1 certified highly qualified technology literacy coach to support READ180
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$7,152.00	\$7,152.00	FY12 Carryover School PPA - Workmens comp professional development stipends for Title I teachers in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$2,455.00	\$2,455.00	School PPA - Workmens comp for 37 Academic Coaches in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$960.00	\$960.00	School PPA - Workmens comp for 12 Academic Coaches in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$960.00	\$960.00	School PPA - Workmens comp for 5 Academic Coaches in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$3,956.00	\$3,956.00	Professional Development Set-Aside: workmens comp for 8 math and 9 literacy coaches serving all Title I schools. These coaches are not assigned to any one school.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,529.00	\$1,529.00	Professional Development Set-Aside: workmens comp for 6 instructional specialists
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$214.00	\$214.00	Professional Development Set-Aside: workmens comp for 1 certified highly qualified technology literacy coach to support READ180
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$255.00	\$255.00	FY12 Carryover School PPA - Workmens comp for professional development stipends in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$130.00	\$130.00	FY12 Carryover Professional



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

	Achievement	Achievement							
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$16.00	\$16.00		Development Set-Aside: Workmens comp for professional development stipends for Title I teachers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$40.00	\$40.00		Professional Development Set-Aside: Workmens comp for professional development extended day for Title I teachers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$101,200.00	\$101,200.00		FY12 Carryover School PPA - Workmens comp for professional development stipends fot Title I teachers in Title I high schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$16,792.00	\$16,792.00		FY12 Carryover School PPA - Contracted services (outside contractors that come to the school to work with teachers) to support staff development for 220 Title I teachers from Title I elementary school budgets: Center for Effective Learning (HET Half Day Power Pack), International Center for Leadership in Education (Next Navigator Consultation), Franklin Covey training
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$2,500.00	\$2,500.00	Pebblebrook High School	FY12 Carryover School PPA - Contracted services (outside contractors that come to the school to work with teachers) for 200 Title I teachers to support staff development in Title I middle schools: RDM Solutions (faculty training on the three part lesson format), Bernadette Lambert (developing level D assignments that consist of rigor and relevance)
2013	Title I-A, Academic	Title I-A, Academic	2210	300	1	\$175,000.00	\$175,000.00		FY12 Carryover School PPA - Contracted services (outside contractors that come to the school to work with teachers) for 75 teachers at Pebblebrook high school: Anita Clay workshop
2013	Title I-A, Academic	Title I-A, Academic	2210	300	1	\$175,000.00	\$175,000.00		FY12 Carryover Professional



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

	Achievement	Achievement							
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	441	1	\$3,500.00	\$3,500.00	Development Set-Aside: Contracted services to support professional development for Title I teachers: Scholastic READ180, Scholastic Math Coaching Solutions, Efolio, Gizmo, summer professional development	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$82,726.00	\$82,726.00	School PPA - Room Rental for Staff Development for Title I middle schools	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$55,500.00	\$55,500.00	School PPA - Local travel for 30 Title I elementary schools \$8300 and conference travel for Title I elementary schools \$74,426: National Title I conference (Nashville, TN) 13 participants, Southeastern Reading Recovery Conference (Wilmington, NC) 6 participants, Association for Supervision and Curriculum Development (ASCD) Annual Conference (Chicago, IL) 10 participants	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$300.00	\$300.00	School PPA - Local travel for 12 Title I middle schools \$6500 and conference travel \$ 49,000 for Title I middle schools: National Title I Conference (Nashville, TN) 13 participants, Georgia Council of Teachers of Mathematics (GCTM) Conference (Eatonton, GA) 5 participants.	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$65,000.00	\$65,000.00	Homeless Set-Aside: Homeless mileage reimbursement for homeless liaisons to travel to homeless shelters, school meetings, and inservice trainings	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$65,000.00	\$65,000.00	FY12 Carryover Professional Development Set-Aside: local and conference travel for staff development and Title I personnel: instructional specialists, technology literacy coach, math and literacy coaches, grant	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Year	Program	Activity	Agency	Line 1	Line 2	Line 3	Amount	Total	Description
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Devereux Ackerman Academy	2210	580	1	\$3,753.00	\$3,753.00	technician travel to schools, county offices, state meetings. Conferences: National Title I Conference, Southeastern Reading Recovery Conference, National READ180 Conference, National Conference for Teachers of Mathematics, Teachers College Reading and Writing Project Content Area Literacy and Common Core State Standards FY12 Carryover School PPA - 10% Professional Development for priority school Devereux: workshops and inservice trainings - Implementation of Common Core Georgia Performance Standards, Differentiating Instruction, Standards Based Classroom, PLATO, READ180, Fast Math.
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$349,603.00	\$349,603.00	School PPA - Staff development supplies for Title I elementary schools: writing utensils, copy paper, binders, folders, markers, books
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$165,288.00	\$165,288.00	School PPA - Staff development supplies for Title I middle schools: writing utensils, copy paper, binders, folders, markers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$55,960.00	\$55,960.00	School PPA - Staff development supplies for Title I high schools: writing utensils, copy paper, binders, folders, markers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$40,000.00	\$40,000.00	FY12 Carryover Professional Development Set-Aside: staff development supplies: writing utensils, copy paper, binders, hanging folders, markers
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$592.00	\$592.00	FY12 Carryover Private School Equitable Portion Set-Aside: private school portion for professional development



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

Year	Program	Account	Code	Quantity	Amount	Amount	Description
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 612	1	\$12,000.00	\$12,000.00	supplies School PPA - Computer software for staff development for Title I elementary schools: On Course lesson plan development, Study Island providing academic strategies, assessments, and test preparation, and Classworks assessment and student activities
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 616	1	\$1,500.00	\$1,500.00	FY12 Carryover Professional Development Set-Aside: printer to be used by literacy coaches
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 642	1	\$13,000.00	\$13,000.00	School PPA - Staff development reference books for Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 642	1	\$1,000.00	\$1,000.00	FY12 Carryover School PPA - Staff development reference for Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 810	1	\$55,617.00	\$55,617.00	School PPA - Registration /conference/workshop fees for Title I teachers in Title I elementary schools to attend: Title I National Conference (13 participants), Southeastern Reading Recovery Conference (6 participants), Association for Supervision and Curriculum Development (ASCD) Annual Conference (10 participants)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 810	1	\$11,000.00	\$11,000.00	School PPA - Registration/conference/workshop for Title I teachers in Title I middle schools to attend: National Title I Conference (13 participants), Gerogia Council of Teachers of Mathematics (GCTM) Annual Conference (5 participants)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 810	1	\$15,000.00	\$15,000.00	FY12 Carryover Professional Development Set-Aside: registration fees for Title I personnel, math and



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

literacy coaches, 2 Title I instructional specialists for Reading Recovery, 1 certified highly qualified technology literacy coach, 4 Title I instructional specialists to attend conferences: National Title I Conference, Southeastern Reading Recovery Conference, National READ180 Conference, National Conference for Teachers of Mathematics, Teachers College Reading and Writing Project Content Area Literacy and Common Core State Standards

Administrative Set-Aside: salary for secretary providing support to the Title I office

Administrative Set-Aside: Title I support salary for additional clerical staff

FY12 Carryover Homeless Set-Aside: Additional clerical support during the summer months to prepare for the upcoming school year

Administrative Set-Aside: salary for Title I supervisor

Administrative Set-Aside: salary for 2 homeless liaisons

FY12 Carryover Homeless Set-Aside: Supplemental salaries for homeless liaisons during the summer months to prepare for the upcoming school year

Administrative Set-Aside: state health insurance for Title I supervisor

Administrative Set-Aside: state health insurance for secretary providing support to the Title I office

Administrative Set-Aside: state health

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	141	1	\$37,413.00	\$37,413.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$74,074.00	\$74,074.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$10,560.00	\$10,560.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	190	1	\$86,436.00	\$86,436.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	191	1	\$74,548.00	\$74,548.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	191	1	\$8,309.00	\$8,309.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$10,948.00	\$10,948.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$5,354.00	\$5,354.00
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$10,948.00	\$10,948.00



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Achievement Title I-A, Academic Achievement	Achievement Title I-A, Academic Achievement	2230	220	1	\$6,612.00	\$6,612.00	insurance for 2 homeless liaisons Administrative Set-Aside: FICA for Title I supervisor
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$2,862.00	\$2,862.00	Administrative Set-Aside: FICA for secretary providing support to the Title I office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$5,703.00	\$5,703.00	Administrative Set-Aside: FICA for 2 homeless liaisons
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$5,667.00	\$5,667.00	Administrative Set-Aside: FICA for additional clerical support in Title I office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$808.00	\$808.00	FY12 Carryover Homeless Set-Aside: FICA for additional homeless clerical support during the summer to prepare for the upcoming school year
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$636.00	\$636.00	FY12 Carryover Homeless Set-Aside: FICA for homeless liaisons during the summer to prepare for the upcoming school year
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$9,862.00	\$9,862.00	Administrative Set-Aside: teachers retirement for Title I supervisor
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$4,269.00	\$4,269.00	Administrative Set-Aside: teachers retirement for secretary providing support to the Title I office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$8,506.00	\$8,506.00	Administrative Set-Aside: teachers retirement for 2 homeless liaisons
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$51.00	\$51.00	Administrative Set-Aside: Unemployment for Title I supervisor
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$51.00	\$51.00	Administrative Set-Aside: Unemployment for secretary providing support to the Title I office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$102.00	\$102.00	Administrative Set-Aside: Unemployment for 2 homeless liaisons
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$303.00	\$303.00	Administrative Set-Aside: workmens comp for Title I supervisor



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$132.00	\$132.00	Administrative Set-Aside: workmens comp for secretary providing support to the Title I office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$260.00	\$260.00	Administrative Set-Aside: workmens comp for 2 homeless liaisons
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$259.00	\$259.00	Administrative Set-Aside: workmens comp for additional clerical support in Title I office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$37.00	\$37.00	FY12 Carryover Homeless Set-Aside: Workmens comp for clerical support during the summer to prepare for the upcoming school year
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$29.00	\$29.00	FY12 Carryover Homeless Set-Aside: Workmens comp for homeless liaisons during the summer to prepare for upcoming school year
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	300	1	\$30,000.00	\$30,000.00	FY12 Carryover Administrative Set-Aside: contract services (outside contractors) to support the Title I school wide plans and Title I budget in the central office
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	580	1	\$6,500.00	\$6,500.00	Administrative Set-Aside: Title I central office staff travel from school to school, state meetings, Cobb district offices: National Title I Conference, Homeless Conference
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	610	1	\$35,075.00	\$35,075.00	FY12 Carryover Administrative Set-Aside: Title I office supplies: writing utensils, markers, copy paper, toner, binders, folders, storage bins
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	611	1	\$20,000.00	\$20,000.00	FY12 Carryover Administrative Set-Aside: technology related supplies for the Title I office: printer cartridges, flash drives



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	810	1	\$1,500.00	\$1,500.00	Administrative Set-Aside: Title I registration: National Title I conference, Homeless Conference
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2300	880	1	\$197,029.00	\$197,029.00	Indirect Cost Set-Aside: Indirect Cost .99% (see attached)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	180	1	\$61,719.00	\$61,719.00	School PPA - Salaries for Title I elementary school bus drivers - additional transportation for AM/PM and/or Saturday school tutoring
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	180	1	\$29,586.00	\$29,586.00	School PPA - Salaries for Title I middle school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	180	1	\$61,132.00	\$61,132.00	FLP Set-Aside: salaries for FLP bus drivers for Hayes, Sanders, Brumby, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	210	1	\$11,441.00	\$11,441.00	School PPA - State health insurance for Title I elementary school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	210	1	\$5,484.00	\$5,484.00	School PPA - State health insurance for Title I middle school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	210	1	\$11,330.00	\$11,330.00	FLP Set-Aside: State health insurance for FLP bus drivers for Hayes, Sanders, Brumby, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	220	1	\$4,719.00	\$4,719.00	School PPA - FICA for Title I elementary school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	220	1	\$2,264.00	\$2,264.00	School PPA - FICA for Title I middle school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	220	1	\$4,677.00	\$4,677.00	FLP Set-Aside: FICA for FLP bus drivers for Hayes, Sanders, Brumby, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	260	1	\$1,654.00	\$1,654.00	School PPA - Workmens comp for Title I elementary school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	260	1	\$792.00	\$792.00	School PPA - Workmens comp for Title I



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Achievement Title I-A, Academic Achievement	Achievement Title I-A, Academic Achievement		2700	260	1	\$1,638.00	\$1,638.00	middle school bus drivers (after school) FLP Set-Aside: Workmens comp for FLP bus drivers for Sanders, Hayes, Brumby, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	290	1	\$1,235.00	\$1,235.00	School PPA - Other benefits for Title I elementary school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	290	1	\$592.00	\$592.00	School PPA - Other benefits for Title I middle school bus drivers (after school)
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	290	1	\$1,223.00	\$1,223.00	FLP Set-Aside: Other benefits for FLP bus drivers for Sanders, Hayes, Brumby, and Riverside Intermediate
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	595	1	\$1,200.00	\$1,200.00	FY12 Carryover Homeless Set-Aside: Gas cards to transport homeless students to school
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	177	1	\$827,549.00	\$827,549.00	School PPA - Salaries for 36 parent involvement coordinators to support and facilitate parental involvement activities in 30 Title I elementary schools: School budgets
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	177	1	\$133,573.00	\$133,573.00	School PPA - Salaries for 8 parent involvement coordinators in Title I middle schools: School Budgets
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	177	1	\$21,186.00	\$21,186.00	School PPA - Salaries for 2 parent involvement coordinators at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	177	1	\$80,544.00	\$80,544.00	Parent Involvement Set-Aside: salary for 1 parent involvement instructional specialist/coordinator
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Harmony-Leland Elementary School	2900	199	1	\$463.00	\$463.00	School PPA - Salaries for child care for parent involvement meetings for Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	2900	199	1	\$463.00	\$463.00	School PPA - Salaries for child care for parent involvement meetings in Title I middle schools



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	199	1	\$11,111.00	\$11,111.00	FY12 Carryover School PPA - Salaries for supplemental pay for Parent Involvement coordinators at Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	210	1	\$182,149.00	\$182,149.00	School PPA - State health insurance for 34 parent involvement coordinators in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	210	1	\$32,124.00	\$32,124.00	School PPA - State health insurance for 8 parent involvement coordinators in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	210	1	\$7,496.00	\$7,496.00	School PPA - State health insurance for 2 parent involvement coordinators at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	210	1	\$10,948.00	\$10,948.00	Parent Involvement Set-Aside: state health insurance for 1 parent involvement instructional specialist/coordinator
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	220	1	\$63,308.00	\$63,308.00	School PPA - FICA for 36 parent involvement coordinators in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	220	1	\$10,218.00	\$10,218.00	School PPA - FICA for 8 parent involvement coordinators in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	220	1	\$1,620.00	\$1,620.00	School PPA - FICA for 2 parent involvement coordinators at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	220	1	\$6,162.00	\$6,162.00	Parent Involvement Set-Aside: FICA for 1 parent involvement instructional specialist/coordinator
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Harmony-Leland Elementary School	2900	220	1	\$36.00	\$36.00	School PPA - FICA for child care for parent involvement meetings in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	2900	220	1	\$36.00	\$36.00	School PPA - FICA for child care for parent involvement meetings in Title I middle schools



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	220	1	\$850.00	\$850.00	FY12 Carryover School PPA - FICA for supplemental pay for Parent Involvement coordinators at Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	230	1	\$90,093.00	\$90,093.00	School PPA - Teachers retirement for 34 parent involvement coordinators in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	230	1	\$15,239.00	\$15,239.00	School PPA - Teachers retirement for 8 parent involvement coordinators in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	230	1	\$2,417.00	\$2,417.00	School PPA - Teachers retirement for 2 parent involvement coordinators at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	230	1	\$9,190.00	\$9,190.00	Parent Involvement Set-Aside: teachers retirement for 1 parent involvement instructional specialist/coordinator
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	250	1	\$1,428.00	\$1,428.00	School PPA - Unemployment for 34 parent involvement coordinators in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	250	1	\$382.00	\$382.00	School PPA - Unemployment for 8 parent involvement coordinators in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	250	1	\$102.00	\$102.00	School PPA - Unemployment for 2 parent involvement coordinators at Osborne High School
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	250	1	\$51.00	\$51.00	Parent Involvement Set-Aside: Unemployment for 1 parent involvement instructional specialist/coordinator
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	260	1	\$2,896.00	\$2,896.00	School PPA - Workmens comp for 36 parent involvement coordinators in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	260	1	\$468.00	\$468.00	School PPA - Workmens comp for 8 parent involvement coordinators in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	260	1	\$74.00	\$74.00	School PPA - Workmens comp for 2 parent involvement coordinators at



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	260	1	\$282.00	\$282.00	Osborne High School Parent Involvement Set-Aside: workmens comp for 1 parent involvement instructional specialist/coordinator
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Harmony-Leland Elementary School	2900	260	1	\$1.00	\$1.00	School PPA - Workmens comp for child care for parent involvement meetings in Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	2900	260	1	\$1.00	\$1.00	School PPA - Workmens comp for child care for parent involvement meetings in Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	260	1	\$39.00	\$39.00	School PPA - Workmens comp for supplemental pay for parent involvement coordinators at Title I middle schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	300	1	\$38,350.00	\$38,350.00	Parent Involvement Set-Aside: professional development contract services (outside contractors that come to the schools) Community in Schools (CISMCC) to administer the Georgia Literacy Connection Program. Services include parental involvement, development and implementation of a literacy tutorial program in Title I schools which will result in improvement of academic achievement of Title I students
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	530	1	\$2,500.00	\$2,500.00	FY12 Carryover Parent Involvement Set-Aside: postage for parent involvement communications
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	580	1	\$9,750.00	\$9,750.00	School PPA - Local travel for 36 staff members for parent involvement in 30 Title I elementary schools for workshops
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	580	1	\$13,700.00	\$13,700.00	School PPA - Local and conference travel for 8 staff members for parent involvement in 12 Title I middle schools for workshops and National Title I conference
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	580	1	\$6,000.00	\$6,000.00	Parent Involvement Set-Aside: parental

5/2/2013 10:27 AM For NET Professional Edition is not licensed to 2004 Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

	Achievement	Achievement							
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$82,419.00	\$82,419.00	involvement travel local 2,000 and conference 4,000 for 1 parent involvement instructional specialist/coordinator: Annual Conference on Core Support for Georgia's Compensatory Education Leaders	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$42,610.00	\$42,610.00	School PPA - Parent involvement supplies for Title I elementary schools: copy paper, agendas (16 schools), light snacks, drinks, parent games and instructional materials: School budgets	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$17,025.00	\$17,025.00	School PPA - Parental involvement supplies for Title I middle schools: Copy paper, light snacks, water, parent games and instructional materials. School budgets	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$26,847.00	\$26,847.00	School PPA - Parent involvement supplies for Title I high schools: copy paper, light snacks, drinks, parent games and instructional materials. School budgets	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$93.00	\$93.00	Parent Involvement Set-Aside: parent involvement supplies for parent involvement coordinators in all 44 Title I schools: supplies for the annual Parent Involvement Symposium	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$215,000.00	\$215,000.00	FY12 Carryover Private School Equitable Portion Set-Aside: private school portion for parental involvement supplies	
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$1,000.00	\$1,000.00	Parent Involvement Set-Aside: Mandated 1% to be spent for parent involvement for schools: supplies for parent/student activities books, writing utensils	
2013	Title I-A, Academic	Title I-A, Academic	2900	612	1	\$1,000.00	\$1,000.00	School PPA - Software for parent	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Program Manager Revision Requested
 Program : Title I-A, Academic Achievement - Amendment No. 1

Budget Details

	Achievement	Achievement						
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	612	1	\$1,150.00	\$1,150.00	involvement use in Title I middle schools: Parent Institute
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	615	1	\$4,150.00	\$4,150.00	School PPA - Software for parent involvement use in Title I elementary schools: Parent Institute
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	616	1	\$500.00	\$500.00	School PPA - Expendible equipment to be used for parent involvement in Title I elementary schools: Interpretation equipment
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	642	1	\$2,300.00	\$2,300.00	School PPA - Expendible computer equipment to be used for parent involvement in Title I elementary schools: Interpretation equipment
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$1,150.00	\$1,150.00	School PPA - Reference books for parent involvement for Title I elementary schools
2013	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$2,500.00	\$2,500.00	School PPA - Parent involvement registration for 36 parent involvement coordinators in 30 Title I elementary schools: School budget: State Family Engagement Conference and Title I Conference
						Total :	\$21,995,856.	Parent Involvement Set-Aside: parent involvement registration for central office staff to attend workshops: Annual Conference on Core Support for Georgia's Compensatory Education Leaders, National Conference on College and Career Readiness, GCEL, State Family Engagement Conference



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title I-A, School Improvement - Amendment No. 1

Budget Details

Allocation :	\$330,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$5,008.00		
Total Grant Award :	\$335,008.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$335,008.00	Not Budgeted Funds :	\$0.00

Title I-A, School Improvement - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	113	1	\$2,370.00	\$2,370.00	Substitutes to free teachers for professional development or for mentoring sessions for Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	113	1	\$4,321.00	\$4,321.00	Substitutes for teachers to receive support from the Academic Coach for Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	113	1	\$2,220.00	\$2,220.00	Substitutes for collaborative planning for Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	113	1	\$5,000.00	\$5,000.00	Substitutes for Thinking Maps, Trainer Planning Day for Redelivery, and Monthly Focus Walk for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	140	1	\$9,000.00	\$9,000.00	Salary for Kindergarten para for Hayes Elementary - half year
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	140	1	\$18,000.00	\$18,000.00	Salary for 4th grade special ed para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	140	1	\$28,715.00	\$28,715.00	Salary for 2.5 paras for Brumby Elementary School
2013	Title I-A, School Improvement	Title I-A, School Improvement		1000	210	1	\$1,668.00	\$1,668.00	State Health Insurance for half time

3/25/2013 4:17:00 PM ActiveReports for .NET Professional Edition is not licensed for use in production. Copyright © 2004 Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 0402 AGENCY 423 ACTIVITY 1770



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2013 Status : Approved

Program : Title I-A, School Improvement - Amendment No. 1

Budget Details

2013	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	1000	210	1	\$3,336.00	\$3,336.00	Kindergarten para for Hayes Elementary State Health Insurance for 4th grade special ed para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	210	1	\$5,322.00	\$5,322.00	State Health Insurance for 2.5 paras at Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$689.00	\$689.00	FICA for half time Kindergarten para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$1,377.00	\$1,377.00	FICA for 4th grade special ed para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$2,196.00	\$2,196.00	FICA for 2.5 paras for Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$181.00	\$181.00	FICA for substitutes to free teachers for professional development or for mentoring sessions for Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$331.00	\$331.00	FICA for substitutes for teachers to receive support from the Academic Coach at Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$170.00	\$170.00	FICA for substitutes for collaborative planning for Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	220	1	\$383.00	\$383.00	FICA for substitutes for Thinking Maps, Trainer Planning Day for Redelivery, and Monthly Focus Walk for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	230	1	\$1,027.00	\$1,027.00	Teachers Retirement for half time Kindergarten para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	230	1	\$2,054.00	\$2,054.00	Teachers Retirement for 4th grade special ed para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	230	1	\$3,276.00	\$3,276.00	Teachers Retirement for 2.5 paras for Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$83.00	\$83.00	Workmens comp for half time Kindergarten para for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$114.00	\$114.00	Workmens comp for 4th grade special ed para for Hayes Elementary



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2013 Status : Approved

Program : Title I-A, School Improvement - Amendment No. 1

Budget Details

2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$152.00	\$152.00	Workmens comp for 2.5 paras for Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$9.00	\$9.00	Workmens comp for substitutes to free teachers for professional development or for mentoring sessions for Brumby Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$15.00	\$15.00	Workmens comp for substitutes for teachers to receive support from the Academic Coach at Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$7.00	\$7.00	Workmens comp for substitutes for collaborative planning for Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	260	1	\$17.00	\$17.00	Workmens comp for substitutes for Thinking Maps Training, Trainer Planning Day, and Monthly Focus Walk for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	610	1	\$7,042.00	\$7,042.00	Math resources and supplies: workbooks, manipulatives, smartboard software for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	610	1	\$972.00	\$972.00	Supplies for Ipads for use with special education students for Hayes Elementary: Ipad cases
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	610	1	\$5,008.00	\$5,008.00	Supplemental instructional supplies to support instruction for Brumby, Hayes, Riverside Intermediate, Sanders, Devereux, and East Cobb Middle: paper, writing utensils, notebooks, markers
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	616	1	\$3,790.00	\$3,790.00	Ipads for use with special education students (1 bundle of 10 ipads) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	1000	616	1	\$8,989.00	\$8,989.00	Ipads for use with Special Education students (one bundle of 10 ipads) for Brumby Elementary



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title I-A, School Improvement - Amendment No. 1

Budget Details

2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	116	1	\$3,333.00	\$3,333.00	Professional development stipends for Summer Leadership Academy (6 educators for 4 days) for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	116	1	\$2,778.00	\$2,778.00	Professional development stipends: Co-teacher(gen ed and special ed teachers), planning, training, and collaboration (10 educators for 2 days) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	116	1	\$2,083.00	\$2,083.00	Professional development stipends for Summer Leadership Academy (5 off-contract educators for 3 days) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	116	1	\$3,333.00	\$3,333.00	Professional development stipends for Summer 2013 (3 days) for East Cobb Middle School
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	191	1	\$18,100.00	\$18,100.00	Salary for 1 Academic Coach for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	191	1	\$35,000.00	\$35,000.00	Salary for half time Academic Coach for Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	191	1	\$33,239.00	\$33,239.00	Salary for half time Academic Coach for Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	210	1	\$3,355.00	\$3,355.00	State Health Insurance for 1 Academic Coach for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	210	1	\$6,487.00	\$6,487.00	State Health Insurance for half time Academic Coach for Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	210	1	\$6,161.00	\$6,161.00	State Health Insurance for half time Academic Coach at Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$1,384.00	\$1,384.00	FICA for 1 Academic Coach for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$255.00	\$255.00	FICA for professional development stipends for Summer Leadership Academy (6 educators for 4 days) for Devereux Academy



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2013 Status : Approved

Program : Title I-A, School Improvement - Amendment No. 1

Budget Details

2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$213.00	\$213.00	FICA for professional development stipends for co-teacher(gen ed and special ed teachers) planning, training, and collaboration (10 educators for 2 days) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$159.00	\$159.00	FICA for professional development stipends for Summer Leadership Academy (5 off-contract educators for 3 days) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$2,678.00	\$2,678.00	FICA for half time Academic Coach for Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$2,543.00	\$2,543.00	FICA for half time Academic Coach at Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	220	1	\$255.00	\$255.00	FICA for professional development stipends for summer 2013 (3 days) for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	230	1	\$2,065.00	\$2,065.00	Teachers Retirement for 1 Academic Coach for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	230	1	\$3,994.00	\$3,994.00	Teachers Retirement for half time Academic Coach for Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	230	1	\$3,793.00	\$3,793.00	Teachers Retirement for half time Academic Coach at Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$12.00	\$12.00	Workmens comp for professional development stipends for Summer Leadership Academy (6 educators for 4 days) for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$114.00	\$114.00	Workmens Comp for 1 Academic Coach for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$9.00	\$9.00	Workmens comp for professional development stipends co-teacher (gen ed and special ed teachers) planning, training, and collaborating (10 educators for 2 days) at Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$8.00	\$8.00	Workmens comp for professional



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title I-A, School Improvement - Amendment No. 1

Budget Details

	Improvement	Improvement							
									development stipends for Summer Leadership Academy (5 off-contract educators for 3 days) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$174.00	\$174.00		Workmens comp for half time Academic Coach for Riverside Intermediate
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$167.00	\$167.00		Workmens comp for half time Academic Coach at Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	260	1	\$12.00	\$12.00		Workmens comp for professional development stipends for summer 2013 (3 days) for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	300	1	\$14,000.00	\$14,000.00		Instructional Coach performance contract for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	580	1	\$4,640.00	\$4,640.00		Travel to professional development trainings/workshops: Summer Leadership Academy for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	580	1	\$2,640.00	\$2,640.00		Summer Leadership Academy (travel, lodging, and meals) for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	580	1	\$2,200.00	\$2,200.00		Travel expenses for Summer Leadership Academy for Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	580	1	\$6,450.00	\$6,450.00		Travel expenses for Summer Leadership Academy and Thinking Maps Leadership Training for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	642	1	\$1,400.00	\$1,400.00		Book studies for teachers: Best Practices by Zemelman, When Kids Can't Read: What Teachers Can Do by Beers, and Navigating Implementation of the Common Core Standards by Reeves for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	642	1	\$1,790.00	\$1,790.00		Professional Development books: Pathways to the Common Core by Calkins, Assessment Flipbooks from Critical Thinking for Life for Brumby



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *Approved*
 Program : *Title I-A, School Improvement - Amendment No. 1*

Budget Details

2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	642	1	\$20,750.00	\$20,750.00	Elementary Thinking Maps materials: A Language for Learning, A Language for Leadership, and Technology for Learning Software for East Cobb Middle
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	890	1	\$6,000.00	\$6,000.00	Professional Development training for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	890	1	\$3,300.00	\$3,300.00	Registration for Summer Leadership Academy for 6 educators for Devereux Academy
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	890	1	\$3,000.00	\$3,000.00	Registration for Summer Leadership Academy for Hayes Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	890	1	\$2,500.00	\$2,500.00	Registration for Summer Leadership Academy for Sanders Elementary
2013	Title I-A, School Improvement	Title I-A, School Improvement	2210	890	1	\$16,800.00	\$16,800.00	Registration for Summer Leadership Academy, Thinking Maps Train the Trainer, and Thinking Maps Leadership Training for East Cobb Middle
						Total :	\$335,008.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title I-C, Migrant Education - Amendment No. 1

Budget Details

Allocation :	\$23,229.00		
Additional Allocation :	\$0.00		
Carry Over :	\$2,121.00		
Total Grant Award :	\$25,350.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$25,350.00	Not Budgeted Funds :	\$0.00

Title I-C, Migrant Education - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	199	1	\$9,497.00	\$9,497.00	Migrant Advocate Salary and compensation (60% Migrant Funded)
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	210	1	\$3,213.00	\$3,213.00	State Health Insurance for Migrant Advocate (60% Migrant Funded)
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	220	1	\$727.00	\$727.00	FICA & Medicare for Migrant Advocate (60% Migrant Funded)
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	230	1	\$1,084.00	\$1,084.00	Teachers Retirement for Migrant Advocate (60% Migrant Funded)
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	260	1	\$33.00	\$33.00	Unemployment Benefits for Migrant Advocate (60% Migrant Funded)
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	290	1	\$51.00	\$51.00	Workmens Compensation for Migrant Advocate (60% Migrant Funded)
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	580	1	\$4,000.00	\$4,000.00	Migrant Advocate Travel expenses to serve migrant students
2013	Title I-C, Migrant Education	Title I-C, Migrant Education		2100	610	1	\$1,500.00	\$1,500.00	Supplemental Supplies for migrant students including OSY and Pre-School, to include books, learning materials/ resources and supporting materials
2013	Title I-C, Migrant	Title I-C, Migrant		2210	610	1	\$1,016.00	\$1,016.00	Supplemental Supplies for the Migrant

5/2/2013 10:25 AM .NET Professional Edition is not licensed for use on this computer. © 2004 Georgia Department of Education. All rights reserved.
 This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 402 AGENCY 481 ACTIVITY 1762



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title I-C, Migrant Education - Amendment No. 1

Budget Details

	Education	Education						
								Program to include a snack/refreshments for PAC meetings held throughout the year.
2013	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	810	1	\$400.00	\$400.00	Conference Registration for conferences, meetings and other events for the Migrant program
2013	Title I-C, Migrant Education	Title I-C, Migrant Education	2300	880	1	\$229.00	\$229.00	Federal Indirect Costs- .99%
2013	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	519	1	\$1,000.00	\$1,000.00	Taxi service fees and other transportation for students and parents who need to travel to migrant events (PAC), summer migrant programs and conferences during the school year as well as the summer months.
2013	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	595	1	\$2,000.00	\$2,000.00	Transportation provided by the school district for students to be transported to migrant events, summer migrant programs and conferences during the school year and summer months.
2013	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	595	1	\$600.00	\$600.00	Emergency medical, dental and vision services for Migrant students
						Total :	\$25,350.00	



Consolidated Application

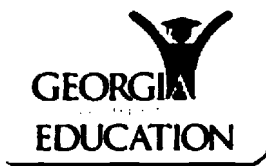
District Code : 633 **District Name :** Cobb County
Fiscal Year : 2013 **Status :** Approved
Program : IDEA Preschool - Original

Budget Details

Allocation :	\$486,583.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$486,583.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$486,583.00	Not Budgeted Funds :	\$0.00

IDEA Preschool - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	IDEA Preschool	IDEA Preschool		1000	110	1	\$27,185.00	\$27,185.00	0.50 Preschool Special Education Teacher
2013	IDEA Preschool	IDEA Preschool		1000	110	1	\$16,416.00	\$16,416.00	Proportionate share for students with disabilities (age 3 - 5) in private/home school settings (1000-1107)
2013	IDEA Preschool	IDEA Preschool		1000	200	1	\$10,315.00	\$10,315.00	Employee Benefits (function 1000)
2013	IDEA Preschool	IDEA Preschool		1000	580	1	\$22,694.00	\$22,694.00	Local travel for Preschool Speical Education Personnel
2013	IDEA Preschool	IDEA Preschool		1000	610	1	\$49,670.00	\$49,670.00	Instructional supplies/materials for preschool special education.
2013	IDEA Preschool	IDEA Preschool		2100	163	1	\$48,897.00	\$48,897.00	1.00 Preschool Special Education Nurse
2013	IDEA Preschool	IDEA Preschool		2100	177	1	\$59,348.00	\$59,348.00	1.00 Preschool Special Education Parent Worker
2013	IDEA Preschool	IDEA Preschool		2100	200	1	\$41,072.00	\$41,072.00	Employee Benefits (function 2100)
2013	IDEA Preschool	IDEA Preschool		2210	110	1	\$54,370.00	\$54,370.00	1.00 Preschool AU Trainer
2013	IDEA Preschool	IDEA Preschool		2210	191	1	\$95,123.00	\$95,123.00	1.00 Preschool Special Education Supervisor



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2013 **Status :** Approved
Program : IDEA Preschool - Original

Budget Details

2013	IDEA Preschool	IDEA Preschool	2210	200	1	\$56,724.00	\$56,724.00	Employee Benefits (function 2210)
2013	IDEA Preschool	IDEA Preschool	2300	880	1	\$4,769.00	\$4,769.00	Indirect Cost
						Total :	\$486,583.00	



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *New*
 Program : *IDEA Flowthrough - Amendment No. 2*

Budget Details

Allocation :	\$18,831,114.00		
Additional Allocation :	\$379,050.00		
Carry Over :	\$5,116,302.00		
Total Grant Award :	\$24,326,466.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$24,326,466.00	Not Budgeted Funds :	\$379,050.00

IDEA Flowthrough - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	IDEA Flowthrough	IDEA Flowthrough		1000	110	1	\$2,344,269.00	\$2,344,269.00	Special Education Teachers, including: Community-Based Skills Training Teachers (10.50), Behavior Autism Support Teachers (8.00), TASB Support Teachers (4.00) and Orientation/Mobility Instructors (2.00)
2013	IDEA Flowthrough	IDEA Flowthrough		1000	110	1	\$147,857.00	\$147,857.00	Proportionate share for Students with Disabilities in private/home schools (1000-1107)
2013	IDEA Flowthrough	IDEA Flowthrough		1000	110	1	\$3,531,111.00	\$3,531,111.00	Education Program Specialists and Program Leads (59.00)
2013	IDEA Flowthrough	IDEA Flowthrough		1000	113	1	\$10,000.00	\$10,000.00	Substitute Special Education Teachers
2013	IDEA Flowthrough	IDEA Flowthrough		1000	114	1	\$70,000.00	\$70,000.00	Substitute Special Education Paraprofessionals
2013	IDEA Flowthrough	IDEA Flowthrough		1000	118	1	\$495,447.00	\$495,447.00	Adapted Physical Education Consultants (8.00)
2013	IDEA Flowthrough	IDEA Flowthrough		1000	140	1	\$219,135.00	\$219,135.00	Braille Clerks (6.00) and ABA data technicians (2.00)
2013	IDEA Flowthrough	IDEA Flowthrough		1000	140	1	\$2,785,406.00	\$2,785,406.00	Special Education Paraprofessionals

5/2/2010 10:00 AM for .NET Professional Edition is not licensed to Georgia Department of Education. All rights reserved.
 This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 404 AGENCY 874 ACTIVITY 2820



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2013 Status : New

Program : IDEA Flowthrough - Amendment No. 2

Budget Details

Year	Program	Sub-Program	Line Item	Position	Quantity	Rate	Total	Description
2013	IDEA Flowthrough	IDEA Flowthrough	1000 145		1	\$726,382.00	\$726,382.00	(140.00) Interpreters for Deaf/HH Students (15.00)
2013	IDEA Flowthrough	IDEA Flowthrough	1000 200		1	\$3,837,617.00	\$3,837,617.00	Employee Benefits (function 1000)
2013	IDEA Flowthrough	IDEA Flowthrough	1000 580		1	\$90,000.00	\$90,000.00	Local Travel for instructional/ancillary special education personnel
2013	IDEA Flowthrough	IDEA Flowthrough	2100 163		1	\$488,967.00	\$488,967.00	Special Education Nurses (10.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2100 164		1	\$2,490,198.00	\$2,490,198.00	Occupational and Physical Therapists, and Certified Occupational Therapy Assistants (42.40)
2013	IDEA Flowthrough	IDEA Flowthrough	2100 171		1	\$281,796.00	\$281,796.00	Special Education Diagnosticians (4.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2100 174		1	\$175,419.00	\$175,419.00	School Psychologists above QBE allotment (2.50)
2013	IDEA Flowthrough	IDEA Flowthrough	2100 200		1	\$1,306,905.00	\$1,306,905.00	Employee Benefits (function 2100)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 110		1	\$81,786.00	\$81,786.00	Data Manager for Special Education Program (1.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 161		1	\$411,118.00	\$411,118.00	Assistive Technology Specialists (7.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 161		1	\$295,450.00	\$295,450.00	Technology Training Support Specialists (6.00) and Assistive Technology Support (1.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 190		1	\$165,996.00	\$165,996.00	Coordinator for Assistive Technology, and Transition Specialist (2.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 191		1	\$493,873.00	\$493,873.00	Special Student Services Supervisors/Coordinators above QBE allotment (6.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 191		1	\$557,746.00	\$557,746.00	Special Education Trainers and Specialists (10.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 191		1	\$52,469.00	\$52,469.00	Partial salary for the Director, Legal and Policy Issues (0.50)
2013	IDEA Flowthrough	IDEA Flowthrough	2210 199		1	\$27,368.00	\$27,368.00	Special Education Parent Mentors (.50 x



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *New*
 Program : *IDEA Flowthrough - Amendment No. 2*

Budget Details

2013	IDEA Flowthrough	IDEA Flowthrough	2210	200	1	\$793,171.00	\$793,171.00	2) Employee Benefits (function 2210)
2013	IDEA Flowthrough	IDEA Flowthrough	2300	141	1	\$409,488.00	\$409,488.00	Special Education and Psychological Services secretaries (12.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2300	142	1	\$107,110.00	\$107,110.00	Special Education Clerical positions (4.0)
2013	IDEA Flowthrough	IDEA Flowthrough	2300	200	1	\$196,834.00	\$196,834.00	Employee Benefits (function 2300)
2013	IDEA Flowthrough	IDEA Flowthrough	2300	880	1	\$184,600.00	\$184,600.00	Indirect cost
2013	IDEA Flowthrough	IDEA Flowthrough	2700	181	1	\$891,096.00	\$891,096.00	Special Education Bus Monitors (74.00)
2013	IDEA Flowthrough	IDEA Flowthrough	2700	200	1	\$278,802.00	\$278,802.00	Employee Benefits (function 2700)
						Total :	\$23,947,416.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

Allocation :	\$738,717.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$738,717.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$738,717.00	Not Budgeted Funds :	\$0.00

CTAE - Perkins - Program Improvement - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement		1000	113	1	\$10,000.00	\$10,000.00	Funds to pay substitutes when teachers attend trainings and workshops. Program Improvement - \$9,000 TCP - \$1,000
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement		1000	116	1	\$4,000.00	\$4,000.00	Stipends for teachers who attend professional development activities \$2,000 Program Improvement \$2,000 TCP
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement		1000	300	1	\$3,000.00	\$3,000.00	Contracted/professional services to provide training on technology-related equipment.
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement		1000	432	1	\$26,356.00	\$26,356.00	Repair of CTE lab equipment
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement		1000	580	22	\$1,000.00	\$22,000.00	Travel expenses for teachers to chaperone students
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement		1000	610	1	\$60,000.00	\$60,000.00	End of Pathway Exams and prep materials - \$20,000 Supplies for labs - \$40,000

FUND 406 AGENCY 416 ACTIVITY 3315 (PI) ACTIVITY 3319 (TCP)



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 611	1	\$7,800.00	\$7,800.00	FACS/Culinary - Pebblebrook, Kell, Campbell - dinnerware, flatware, kitchen utensils, video series (ECE), tableware, food scales Cosmetology - McEachern, Pebblebrook Nailcare and hair supplies Automotive Tech -Walton - safety glasses/goggles, Construction - Osborne, North Cobb building materials for projects; construction supplies All labs - ink cartridges/toner
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 612	1	\$102,836.00	\$102,836.00	Computer peripherals for computers and laptops installed at various schools: Ethernet cables, surge protectors, microphones, internal hard drives, audio cables, memory cards
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 615	1	\$45,000.00	\$45,000.00	Software renewals and upgrades, including AutoCad (Drafting labs), Next Navigator for CCS's (all schools), CS 6.0 and Adobe Preimum Premier (BVP labs); Software installs on Mac computers @ Pope & McEachern BVP labs; Solidworks and Lego Mindstorm for Engineering labs.
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 615	1	\$45,000.00	\$45,000.00	Equipment for labs as follows: Cosmetology - Pebblebrook, Sprayberry and McEachern - styling chairs, manicure and facial chairs, hair dryers, curling irons, shampoo bowls, styling mannequins, magnifying lamps BVP - Campbell - lighting kits, cameras., tripods Drafting - Sprayberry - Drafting tables and chairs BVP - Pope and McEachern - lighting kits, cameras, tripods, microphones, camcorders



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

Year	Program	Sub-Program	Code	Count	Amount	Amount	Description
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 616	1	\$167,242.00	\$167,242.00	Engineering Computer upgrades in Drafting labs to accommodate new software; new Mac and Dell computers in BVP labs (2 schools); digital cameras, camcorders, printers (all schools); 3-D printers (Engineering); document cameras, laptops, smartboards (Business)
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 642	1	\$500.00	\$500.00	Renewal of subscriptions and periodicals used for curriculum
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 730	1	\$50,000.00	\$50,000.00	Purchase of equipment for BVP @ McEachern; Culinary @ Pebblebrook; Construction @ North Cobb
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000 810	1	\$1,200.00	\$1,200.00	Registration fees for teachers to attend CTSO events
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 113	1	\$38,000.00	\$38,000.00	Funds to pay substitutes when teachers attend professional development activities. \$35,000 - Program Improvement \$3,000 - TCP
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 116	1	\$24,000.00	\$24,000.00	Professional development stipends for teachers to attend TCP, literacy training, and Governor's Honors selection board. \$5,000 Program Improvement \$19,000 TCP
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 199	2	\$1,500.00	\$3,000.00	Funds to pay literacy coaches for delivering training to CTAE teachers
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 230	1	\$22,000.00	\$22,000.00	Teacher Retirement Benefits for salaries
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 300	1	\$4,000.00	\$4,000.00	Contracted services for consultants to deliver training to TCP teachers and staff



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 300	1	\$12,000.00	\$12,000.00	Consultant to CTAE office; Travel costs for Program Review Team
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 580	1	\$20,535.00	\$20,535.00	Travel expenses for teachers to attend professional development conferences and workshops. TCP - \$10,535 Program Improvement - \$10,000
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 610	1	\$2,000.00	\$2,000.00	Supplies for program support
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 615	1	\$18,200.00	\$18,200.00	Equipment to support improvement as follows:
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 616	1	\$30,000.00	\$30,000.00	Laptops for Drafting teachers to accommodate AutoCad/Desk software upgrade; Laptops for BVP teachers to accommodate Adobe software upgrade
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 642	1	\$2,000.00	\$2,000.00	Renewal of subscriptions and purchase of books for teachers
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210 810	1	\$54,000.00	\$54,000.00	Registration fees for teachers to attend professional development conferences and workshops
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2230 530	1	\$1,500.00	\$1,500.00	Cellular phone expenses and postage costs for CTAE Supervisor and TCP Coordinator
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2230 610	1	\$235.00	\$235.00	Administrative office supplies for Supervisor
2013	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2300 880	1	\$7,313.00	\$7,313.00	Federal indirect costs
Total :						\$738,717.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : CTAE - Perkins IV - PerkinsPlus Reserve - Original

Budget Details

Allocation : \$15,000.00
 Additional Allocation : \$0.00
 Carry Over : \$0.00
 Total Grant Award : \$15,000.00
 Transfer Amount : \$0.00
 Total Amount to be Budgeted : \$15,000.00 Not Budgeted Funds : \$0.00

CTAE - Perkins IV - PerkinsPlus Reserve - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	CTAE - Perkins IV - PerkinsPlus Reserve	CTAE - Perkins IV - PerkinsPlus Reserve		1000	610	1	\$15,000.00	\$15,000.00	End of Pathway Assessments (EOPA) priced as follows: Engineering Technology Skills Connect 20 Qty @\$20 ea.; Nutrition, Food & Wellness Pre-Professional Assessment - AAFCS 35 Qty @\$20 ea.; Interior Design Pre-Professional Assessment - AAFCS 35 Qty @\$20 ea.; Criminal Justice Skills Connect 75 Qty @\$20 ea.; Cosmetology Skills Connect 25 Qty @ \$20 ea.; Fundamentals Marketing Concepts 35 Qty @ 20 ea.
Total :								\$15,000.00	

FUND 406 AGENCY 416 ACTIVITY 3320



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Coordinator Signed Off
 Program : Title II-A Improving Teacher Quality - Amendment No. 2

Budget Details

Allocation :	\$2,030,167.00		
Additional Allocation :	\$546,070.00		
Carry Over :	\$243,565.00		
Total Grant Award :	\$2,819,802.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$2,819,802.00	Not Budgeted Funds :	\$0.00

Title II-A Improving Teacher Quality - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality		2210	110	1	\$100,000.00	\$100,000.00	Supplemental Pay for PL courses for recertification, ESOL Endorsement, Math Endorsement, Special Student Services, including PDP courses for teachers and paraprofessionals who are not Highly-Qualified. These courses meet the needs of teachers/paraprofessionals needing to reach highly-qualified status, as well as increasing their ability to meet the needs of a diverse student population. Courses support best practices that are research-based in closing the achievement gap identified by district data, as well as the prioritized needs assessment.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality		2210	110	1	\$94,700.00	\$94,700.00	Instructor pay for Teacher's Leading Cobb Conference, June 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality		2210	110	1	\$47,250.00	\$47,250.00	Instructor pay for July 2013 training.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality		2210	113	1	\$762,037.00	\$762,037.00	Substitutes for inservices and collaborative training for all teachers and

5/2/2013 10:58 AM ActiveReports for .NET Professional Edition is not licensed to 6204 Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

Fund 414 Agency 404 Activity 1785
 531
 871



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Coordinator Signed Off
 Program : Title II-A Improving Teacher Quality - Amendment No. 2

Budget Details

paraprofessionals, including those not highly qualified, to meet the needs of diverse students, and for targeted training in schools to close the identified achievement gap. Priority is given to focus, alert, and priority schools that do not have adequate funding from other sources.

2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	113	1	\$275,310.00	\$275,310.00	Additional funds to be used by schools in August and September 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	116	1	\$75,000.00	\$75,000.00	Stipends for qualified activities, i.e. New Teacher Institute, GaTAPP Mentors
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	116	1	\$90,000.00	\$90,000.00	Stipends for Teacher's Leading Cobb Conference participants, June 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	116	1	\$92,750.00	\$92,750.00	Stipends for Special Ed Academy, High Quality Data Team Training and E-High School Instructor Training in July 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	191	4	\$65,536.00	\$262,144.00	4 School Improvement Specialists to provide individualized support to local schools who do not have funding to offer professional training from other sources, based on needs assessment
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	210	1	\$48,586.00	\$48,586.00	Group Health @ 18.543%
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	220	1	\$74,350.00	\$74,350.00	Social Security for above @ 6.20%
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	220	1	\$17,388.00	\$17,388.00	Medicare @ 1.45%
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	220	1	\$11,345.00	\$11,345.00	Social security for Teacher's Leading Cobb conference instructors and stipends @ 6.20%
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210	220	1	\$2,680.00	\$2,680.00	Medicare for Teacher's Leading Cobb Conference participants and instructors @ 1.45%.
2013	Title II-A Improving	Title II-A Improving	2210	220	1	\$25,855.00	\$25,855.00	Social Security @6.20% for instructor



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Coordinator Signed Off
 Program : Title II-A Improving Teacher Quality - Amendment No. 2

Budget Details

2013	Teacher Quality Title II-A Improving Teacher Quality	Teacher Quality Title II-A Improving Teacher Quality	2210 220	1	\$6,022.00	\$6,022.00	pay, stipends and substitutes. Medicare @1.45% for instructor pay, substitutes and stipends.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 230	1	\$29,911.00	\$29,911.00	Teacher Retirement System @ 11.41%
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 250	4	\$46.00	\$184.00	Unemployment Compensation
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 260	1	\$4,197.00	\$4,197.00	Workmen Compensation @ 0.35%
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 260	1	\$335.00	\$335.00	Worker's Compensation for Teacher's Leading Cobb Conference participants and instructors @ 0.35%.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 260	1	\$863.00	\$863.00	Workmans comp @0.35% for instructor pay and substitutes.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 300	1	\$25,000.00	\$25,000.00	Contracted Services for outside consultants to provide PL Training/Courses based on prioritized needs when the personnel are not available within CCSD resources.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 300	1	\$55,000.00	\$55,000.00	Contract services for presenters for the Teacher's Leading Cobb Conference, June 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 300	1	\$29,500.00	\$29,500.00	Contracts for July 2013 training.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 580	1	\$20,500.00	\$20,500.00	Local and out-of-town travel expenses for employees for professional learning opportunities best addressed by experts outside of the CCSD personnel
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 580	1	\$20,000.00	\$20,000.00	Conference travel expenses for July 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 595	1	\$70,800.00	\$70,800.00	Other Purchased Services - PL courses administered by outside source(s), i.e., Metro RESA provides ESOL and Teacher Leader Endorsement courses for CCSD



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2013

Status : Coordinator Signed Off

Program : Title II-A Improving Teacher Quality - Amendment No. 2

Budget Details

2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 610	1	\$51,131.00	\$51,131.00	Supplies for training purposes -courses, recruitment, inservices, New Teacher Institute, as well as for schools who develop professional learning opportunities to close specific achievement gaps based on local and district data.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 610	1	\$10,635.00	\$10,635.00	Supplies for Teacher's Leading Cobb Conference, June 2013.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 610	1	\$12,599.00	\$12,599.00	Supplies for July 2013 trainings.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 611	1	\$2,000.00	\$2,000.00	Supplies - Technology - for courses and training
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 612	1	\$242,000.00	\$242,000.00	Software/Recurring Licenses for online professional development courses and support, i.e. Blackboard, Atomic Learning
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 612	1	\$7,051.00	\$7,051.00	Recurring Licenses for Blackboard.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 642	1	\$5,000.00	\$5,000.00	Books and Periodicals for Resource Center, including resources to aid teachers in working with a diverse student population and other needs based on results found in the district needs assessment and other current educational research.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2210 810	1	\$20,000.00	\$20,000.00	Conference registrations for professional development aligned to district needs and current research on best practices to meet the needs of all learners and close the achievement gap.
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230 142	1	\$64,588.00	\$64,588.00	Clerical support for Human Resources related to monitoring status of non-highly qualified teachers/paraprofessionals, and maintaining and disseminating information to schools regarding teacher experience - 2 @ 50% each; Clerical



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Coordinator Signed Off
 Program : Title II-A Improving Teacher Quality - Amendment No. 2

Budget Details

2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	190	1	\$80,341.00	\$80,341.00	support for PL related to completing of budget for Consolidated Grant, monitoring Title II-A budget - 1 @ 50% Supervisory support for Title II-A (1 @ 50%) and Leadership Development (1 @50%)
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	210	1	\$26,861.00	\$26,861.00	Group Health @ 18.534% for Administrative Salaries
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	220	1	\$8,986.00	\$8,986.00	Social Security @ 6.20% for Administrative Salaries
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	220	1	\$2,102.00	\$2,102.00	Medicare @ 1.45% for Administrative Salaries
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	230	1	\$16,537.00	\$16,537.00	Teacher Retirement System @ 11.41% for Administrative Salaries
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	250	1	\$115.00	\$115.00	Unemployment Compensation for Administrative Salaries
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2230	260	1	\$507.00	\$507.00	Workmen Compensation for Administrative Salaries
2013	Title II-A Improving Teacher Quality	Title II-A Improving Teacher Quality	2300	880	1	\$27,642.00	\$27,642.00	Federal Indirect Cost for original and carryover amount @ 0.99%. Additional Funds added (5050) for amendment #2.
						Total :	\$2,819,802.00	

Teaching American History Grant - YEAR 3 September 1, 2012 through August 31, 2013				SALARY	FRINGE	TOTAL
CATEGORY						
PERSONNEL						
	FTE	Salary	Fringe %			
Program Manager	1	\$ 85,427	36.87%	\$ 85,427	\$ 31,497	\$ 116,924
Grant Clerk	1	\$ 22,889	36.87%	\$ 22,889	\$ 8,439	\$ 31,328
PERSONNEL TOTAL				\$ 108,316	\$ 39,936	\$ 148,252
TRAVEL				UNIT COST	# of STAFF	TOTAL
TAH Grant Project Director Conference - Director and Evaluator (Hotel - \$400, Airfare - \$500, Meals - \$183, Other - \$150) - per traveler				\$ 1,400	2	\$ 2,800
In-State Program Field Trip - ??????????				\$ 2,360	1	\$ 2,360
Transportation - Charter Bus - 1 Day trip \$1,800 Meals - 1 day - (\$7 x 35 persons - Breakfast) and (\$9 x 35 persons - Lunch) = \$560						
In-State Program Field Trip - ??????????				\$ 2,360	1	\$ 2,360
Transportation - Charter Bus - 1 Day trip \$1,800 Meals - 1 day - (\$7 x 35 persons - Breakfast) and (\$9 x 35 persons - Lunch) = \$560						
Out-of-State Program Field Trip - ??????????				\$ 42,500	1	\$ 42,500
Hotel - [4 nights x \$200 max room rate x 20 rooms] = \$16,000 Airfare: RT to Charlottesville, VA - \$500 x 30 = \$15,000 Transportation - \$1,000 Meals - 5 days x \$60 x 35 teachers = \$10,500						
				\$ -	1	\$ -
Out of Georgia Historian Travel - Three (3)				\$ 860	3	\$ 2,580
Hotel: 1 night - \$200; Airfare: RT - \$500; Meals - 1 Days @ \$60/day; Other - \$100						
TRAVEL TOTAL						\$ 52,600
EQUIPMENT				UNIT COST	QUANTITY	TOTAL
				\$ -	1	\$ -
EQUIPMENT TOTAL						\$ -
SUPPLIES				UNIT COST	# Staff / Quantity	TOTAL
Books/Materials for teachers				\$ 400.00	30	\$ 12,000
Books for Book Study				\$ 100.00	35	\$ 3,500
Pre/post Seminar Workshop Meals 3 per year				\$ 75.00	35	\$ 2,625
Symposium Meals 3 per year				\$ 48.00	35	\$ 1,680
Laptop				\$ -	2	\$ -
Printer				\$ -	2	\$ -
Copier				\$ -	1	\$ -
Computer/Software for Grant Administrator & Grant Clerk				\$ -	1	\$ -
Cell Phone for Director				\$ 1,500	1	\$ 1,500
Office Supplies - Paper, binders, staplers, mailing etc.				\$ 4,000	1	\$ 4,000
Toner/supplies for color copier and printer				\$ 1,500	1	\$ 1,500
SUPPLIES TOTAL						\$ 26,805
CONTRACTUAL SERVICES						TOTAL
Lead Historian				\$ 20,000.00	1	\$ 20,000
Lead Historian				\$ 20,000.00	1	\$ 20,000
Historians/Scholar Presentations each year				\$ 5,150.00	1	\$ 5,150
Pedagogy Visits				\$ 4,200.00	1	\$ 4,200
Outside Evaluator				\$ 30,000.00	1	\$ 30,000
CONTRACTUAL SERVICES TOTAL						\$ 79,350
CONSTRUCTION						N/A
OTHER					QUANTITY	TOTAL
Admissions - In Georgia Field Experience Trip - \$50 x 44 Teachers = \$2200 x 2 Trips				\$ -	2	\$ -
Admissions - Outside of Georgia Field Experience Trip - \$75 x 44 Teachers				\$ -	44	\$ -
Admissions - Outside of Georgia Field Experience Trip - \$50 x 35 Teachers x 4 locations				\$ 1,750.00	2	\$ 3,500
Rental of Facilities (Summer Institute, Historian Lectures, etc)				\$ 2,250.00	1	\$ 2,250
OTHER TOTAL						\$ 5,750
Direct Cost Totals						\$ 312,757
INDIRECT CHARGES - CCSD's indirect charge rate is 1.4% for the fiscal year FY2013						\$ 5,035
STIPENDS						TOTAL
Training Stipends - \$500 per year per participant				\$ 15,000	1,209	\$ 16,209

+ 59,468
\$393,468

FUND: 0414 - Title II Instr Skills

GRANT: 0211 - Teaching American History YR3

		ORIG BUDGET	CURRBUDGET	CURR MONTH	YEAR TO DATE	OUT. ENC.	OVER/UNDER BUD	
REVENUE		REV.SOURCE = 4300 - CATEGORICAL FEDERAL GRANTS						
	<u>Activity</u>							
10	8162-TAH YR 3	\$0.00	\$334,001.00	\$78,013.92	\$103,780.98	\$0.00	\$230,220.02	3
	REVENUE Total	\$0.00	\$334,001.00	\$78,013.92	\$103,780.98	\$0.00	\$230,220.02	3
EXPENSE		ACTIVITY CODE = 8162 - TAH YR 3						
	<u>Organization</u>							
10	1101 Classroom Teachers	\$0.00	\$85,427.00	\$42,083.05	\$42,083.05	\$0.00	\$43,343.95	4
10	1161 Professional Development	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	1
10	1421 Clerical	\$0.00	\$22,889.00	\$1,685.59	\$1,685.59	\$0.00	\$21,203.41	1
10	2101 Group Health Insurance	\$0.00	\$20,075.00	\$5,406.51	\$5,406.51	\$0.00	\$14,668.49	2
10	2102 Life and LTD Insurance	\$0.00	\$0.00	\$46.85	\$46.85	\$0.00	(\$46.85)	1
10	2201 Social Security	\$0.00	\$6,725.00	\$2,477.27	\$2,477.27	\$0.00	\$4,247.73	3
10	2211 Fica Medicare	\$0.00	\$1,601.00	\$579.36	\$579.36	\$0.00	\$1,021.64	3
10	2301 Teacher Retirement	\$0.00	\$11,165.00	\$4,845.52	\$4,845.52	\$0.00	\$6,319.48	4
10	2501 Unemployment Comp	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00	(\$20.00)	1
10	2601 Workers Compensation	\$0.00	\$370.00	\$153.17	\$153.17	\$0.00	\$216.83	4
10	3001 Contract Services	\$0.00	\$79,350.00	\$0.00	\$20,500.00	\$69,650.00	(\$10,800.00)	11
10	3105 Contract Svcs/Other Expenses	\$0.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$3,980.00	1
10	4441 Other Rentals	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	1
10	5303 Cellular Phone Expenses	\$0.00	\$1,000.00	\$60.59	\$241.00	\$0.00	\$759.00	2
10	5804 Emp Travel	\$0.00	\$56,425.00	\$19,256.31	\$20,532.67	\$0.00	\$35,892.33	3
10	5951 Other Purchased Services	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	1
10	6101 Supplies	\$0.00	\$4,366.00	\$377.93	\$949.08	\$0.00	\$3,416.92	2
10	6421 Books & Periodicals	\$0.00	\$15,500.00	\$0.00	\$2,762.55	\$0.00	\$12,737.45	1
10	8102 Registration	\$0.00	\$0.00	\$257.00	\$481.00	\$0.00	(\$481.00)	1
10	8801 Federal Indirect Cost Chgs	\$0.00	\$4,378.00	\$764.77	\$1,017.36	\$0.00	\$3,360.64	2
	EXPENSE Total	\$0.00	\$334,001.00	\$78,013.92	\$103,780.98	\$69,650.00	\$160,570.02	5
	Total GRANT Revenue	\$0.00	\$334,001.00	\$78,013.92	\$103,780.98	\$0.00	\$230,220.02	3
	Total GRANT Expense	\$0.00	\$334,001.00	\$78,013.92	\$103,780.98	\$69,650.00	\$160,570.02	5
	**	\$0.00	\$0.00	\$0.00	\$0.00	(\$69,650.00)	\$69,650.00	

002
334,001.00 +
59,466.59 +
333,534.41 *

000
0.00 *

+ 59,466.59



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Homeless Education - Original

Budget Details

Allocation :	\$52,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$52,000.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$52,000.00	Not Budgeted Funds :	\$0.00

Homeless Education - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Homeless Education	Homeless Education		1000	115	1	\$1,575.00	\$1,575.00	Tutor working 3 hours a week for 15 weeks at \$35 per hour.
2013	Homeless Education	Homeless Education		1000	220	1	\$121.00	\$121.00	FICA for tutor working 3 hours a week for 15 weeks at \$35 per hour.
2013	Homeless Education	Homeless Education		1000	260	1	\$6.00	\$6.00	Workmen compensation for tutor working 3 hours a week for 15 weeks at \$35 per hour.
2013	Homeless Education	Homeless Education		1000	610	1	\$205.00	\$205.00	Instructional supplies for homeless students, for tutor working with homeless students, and for use on the Learning Lab. The instructional supplies are reading books, workbooks, educational games.
2013	Homeless Education	Homeless Education		2100	610	1	\$200.00	\$200.00	School uniforms provided for 4 students when required for enrollment and not available through other resources.
2013	Homeless Education	Homeless Education		2230	191	1	\$8,770.00	\$8,770.00	Salary of 2 part-time homeless liaisons, 10% of salaries. Each liaison works 25 hours a week.
2013	Homeless Education	Homeless		2230	199	1	\$18,360.00	\$18,360.00	Salary of supplemental support

3/21/2011 7:11:33 AM
 This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapacity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 432 AGENCY 423 ACTIVITY 1800



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Homeless Education - Original

Budget Details

		Education							
2013	Homeless Education	Homeless Education	2230	210	1	\$2,190.00	\$2,190.00	personnel working 18 hours a week for 34 weeks at \$30 per hour.	
2013	Homeless Education	Homeless Education	2230	220	1	\$671.00	\$671.00	State health insurance for 2 part-time homeless liaisons, 10% of benefits.	
2013	Homeless Education	Homeless Education	2230	220	1	\$1,404.00	\$1,404.00	FICA for 2 part-time homeless liaisons, 10% of benefits.	
2013	Homeless Education	Homeless Education	2230	230	1	\$1,001.00	\$1,001.00	FICA for supplemental support personnel working 18 hours a week for 34 weeks at \$30 per hour.	
2013	Homeless Education	Homeless Education	2230	260	1	\$31.00	\$31.00	Teacher retirement for 2 part-time homeless liaisons, 10% of benefits.	
2013	Homeless Education	Homeless Education	2230	260	1	\$64.00	\$64.00	Workmen compensation for 2 part-time homeless liaisons, 10% of benefits.	
2013	Homeless Education	Homeless Education	2300	880	1	\$510.00	\$510.00	Workmen Compensation for supplemental support working 18 hours a week for 34 weeks at \$30 per hour.	
2013	Homeless Education	Homeless Education	2700	180	1	\$1,035.00	\$1,035.00	Federal indirect cost for administrative charges at .99%.	
2013	Homeless Education	Homeless Education	2700	220	1	\$79.00	\$79.00	Salary of Learning Lab bus driver working 3 hours a week for 15 weeks at \$23 per hour.	
2013	Homeless Education	Homeless Education	2700	260	1	\$28.00	\$28.00	FICA for Learning Lab bus driver working 3 hours per week for 15 weeks at \$23 per hour.	
2013	Homeless Education	Homeless Education	2700	300	1	\$5,000.00	\$5,000.00	Workmen compensation for Learning Lab bus driver working 3 hours per week for 15 weeks at \$23 per hour.	
2013	Homeless Education	Homeless Education	2700	595	1	\$10,750.00	\$10,750.00	Contract with Walker and Walker Transportation to transport homeless students in a taxi to schools or agencies for educational related services; 54 students.	
								Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless	



Consolidated Application

District Code : 633 District Name : *Cobb County*
Fiscal Year : 2013 Status : *Approved*
Program : *Homeless Education - Original*

Budget Details

Total : \$52,000.00

students to schools or agencies for educational related services; 74 students.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

Allocation :	\$1,388,356.00		
Additional Allocation :	\$222,363.00		
Carry Over :	\$0.00		
Total Grant Award :	\$1,610,719.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,610,719.00	Not Budgeted Funds :	\$0.00

Title III-A, LEP - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Title III-A, LEP	Title III-A, LEP		1000	610	1	\$82,050.00	\$82,050.00	Supplies above and beyond for ELs and Immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators.
2013	Title III-A, LEP	Title III-A, LEP		1000	612	1	\$97,967.00	\$97,967.00	Software above and beyond for ELs and Immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators.
2013	Title III-A, LEP	Title III-A, LEP		1000	734	1	\$7,000.00	\$7,000.00	Hosting fees for server that houses Title III programs that will be used by EL and immigrant students to improve their content area knowledge and English proficiency.
2013	Title III-A, LEP	Title III-A, LEP		1000	810	1	\$30,000.00	\$30,000.00	Tuition for ELs and Immigrant students to attend summer school



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2100 110	1	\$19,701.00	\$19,701.00	The Part Time ESOL Lead Teacher will work to improve attendance rates and graduation rates among the ELs and Immigrant students by offering tutoring programs, mentoring programs with local colleges in the area as well as meeting with ELs and Immigrant students to help with college preparation and scholarship opportunities.
2013	Title III-A, LEP	Title III-A, LEP	2100 142	5	\$15,676.00	\$78,380.00	Clerical Staff Salaries who provide support to the International Welcome Center and the ESOL Department. The clerical staff processes memos, reports, curriculum guides, forms, instructional materials and other documents as needed. The staff also duplicates, collates and disseminates written materials to the local schools for training and professional development as well as assist with meetings and trainings throughout the year.
2013	Title III-A, LEP	Title III-A, LEP	2100 177	2	\$9,792.00	\$19,584.00	Student Advisors Salaries for the International Welcome Center (13% LEP).
2013	Title III-A, LEP	Title III-A, LEP	2100 199	20	\$1,250.00	\$25,000.00	Compensation to teachers for approved programs for the students after and before school. We have the FAME program after school for the parents and the students where the parents learn how to help the students read and do their homework at home. This program is for the students and parents as the students must come with the parents in order for them to participate. This also covers compensation for teachers to tutor ESOL students before and after school.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2100	199	1	\$30,000.00	\$30,000.00	Records Clerk used to file ESOL records for the department. This will also include any work related to ESOL records and file management.
2013	Title III-A, LEP	Title III-A, LEP	2100	210	8	\$2,650.00	\$21,200.00	State Health Insurance for the Part Time ESOL Lead Teacher, Clerical Staff, Student Advisors
2013	Title III-A, LEP	Title III-A, LEP	2100	220	8	\$1,125.00	\$9,000.00	FICA & Medicare for the Part Time ESOL Lead Teacher, Clerical Staff, Student Advisors
2013	Title III-A, LEP	Title III-A, LEP	2100	220	21	\$201.00	\$4,221.00	FICA & Medicare for teachers compensation for approved programs before school, after school and the Records Clerk.
2013	Title III-A, LEP	Title III-A, LEP	2100	230	8	\$1,678.00	\$13,424.00	Teachers Retirement for the Part Time ESOL Lead Teacher, Clerical Staff, Student Advisors
2013	Title III-A, LEP	Title III-A, LEP	2100	250	8	\$13.00	\$104.00	Unemployment benefits for the Part Time ESOL Lead Teacher, Clerical Staff, Student Advisors
2013	Title III-A, LEP	Title III-A, LEP	2100	260	8	\$52.00	\$416.00	Workers Compensation for the Part Time ESOL Lead Teacher, Clerical Staff, Student Advisors
2013	Title III-A, LEP	Title III-A, LEP	2100	260	21	\$10.00	\$210.00	Workers Compensation for teachers salaries for approved programs before school, after school and the Records Clerk
2013	Title III-A, LEP	Title III-A, LEP	2100	300	1	\$20,000.00	\$20,000.00	This covers the contract with an agency for a database to be developed that is related to ESOL student assessment information, for the primary purpose of allowing district personell to analyze ESOL student performance.
2013	Title III-A, LEP	Title III-A, LEP	2100	519	1	\$1,000.00	\$1,000.00	Taxi Service used for ESOL and Immigrant family transportation. This includes service fees for



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2100	530	1	\$20,000.00	\$20,000.00	families/students who need to travel to the IWC or school and do not have taxi fare available. These appointments are for student testing, grade level placement and meetings, or other identified immigrant and EL family issues.
2013	Title III-A, LEP	Title III-A, LEP	2100	595	1	\$30,000.00	\$30,000.00	Funding for cell phone usage by District ESOL personnel who work directly with ELs and Immigrant students.
2013	Title III-A, LEP	Title III-A, LEP	2100	595	1	\$40,000.00	\$40,000.00	Expenses Paid to cover the cost of hotel rooms while on field trips for ELs and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2013	Title III-A, LEP	Title III-A, LEP	2100	595	1	\$40,000.00	\$40,000.00	Cost of events, venues and other costs for ELs and Immigrant students field trips as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2013	Title III-A, LEP	Title III-A, LEP	2210	110	6	\$55,243.00	\$331,458.00	4 District Lead ESOL Teachers (95% LEP), 1 ESOL Consultant (95% LEP) and 1 IWC Program Specialist (10% LEP) who will provide district training and teaching to ESOL teachers and mainstream teachers. The IWC Program Specialist provides resources on academic best practices and diversity best practices to ESOL teachers of ELs and immigrant students.
2013	Title III-A, LEP	Title III-A, LEP	2210	113	1	\$20,000.00	\$20,000.00	Substitutes for teachers of ELs and Immigrant students to attend trainings and conferences as well as activities approved by the ESOL Administrators for the benefit of ELs and Immigrant



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2210 116	25	\$400.00	\$10,000.00	students in order to build their knowledge for re-delivery during the the 2012-2013 school year.
2013	Title III-A, LEP	Title III-A, LEP	2210 199	1	\$70,000.00	\$70,000.00	Stipends to pay teachers for Professional Development being done on Pre-Planning and Post- Planning Days. The teachers are off contract on these days.
2013	Title III-A, LEP	Title III-A, LEP	2210 199	1	\$30,000.00	\$30,000.00	Professional development compensation to pay instructors who teach courses for professional development credit. Such courses include but are not limited to Spanish, Portuguese, Korean, Chinese, ranging in levels from beginning to advanced (Levels 1 to 4).
2013	Title III-A, LEP	Title III-A, LEP	2210 199	1	\$37,588.00	\$37,588.00	Services provided to the district by outside consultants who are recognized specialists in the field of ESOL as determined by their Curriculum Vitae. A sampling of identified individuals currently assisting the CCSD are Gail Johnson and Marilyn Braude.
2013	Title III-A, LEP	Title III-A, LEP	2210 210	6	\$10,239.00	\$61,434.00	Professional development compensation to instructors who teach and support the PSC approved ESOL Endorsement program to educators. These courses allow teachers to hold the ESOL endorsement credential and improve teaching in schools with EL and Immigrant children. Payments are for instructors who work off contract teaching night or Saturday courses in accordance with Metro RESA guidelines for the ESOL endorsement program. Metro RESA requires a ratio of 15:1
							State Health Insurance for 4 District ESOL Lead Teachers, 1 ESOL



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2210	220	6	\$4,226.00	\$25,356.00	Consultant, 1 IWC Program Specialists FICA and Medicare for 4 District ESOL Lead Teachers, 1 ESOL Consultant and 1 IWC Program Specialists
2013	Title III-A, LEP	Title III-A, LEP	2210	220	29	\$522.00	\$15,138.00	FICA & Medicare for Substitutes, Stipends, PD Compensation and Consultants
2013	Title III-A, LEP	Title III-A, LEP	2210	230	6	\$6,303.00	\$37,818.00	Teachers Retirement for 4 District ESOL Lead Teachers, 1 ESOL Consultant, 1 IWC Program Specialists
2013	Title III-A, LEP	Title III-A, LEP	2210	250	6	\$43.00	\$258.00	Unemployment benefits for 4 District ESOL Lead Teachers, 1 ESOL Consultant, 1 IWC Program Specialists
2013	Title III-A, LEP	Title III-A, LEP	2210	260	6	\$193.00	\$1,158.00	Workers Compensation for 4 District ESOL Lead Teachers, 1 ESOL Consultant, 1 IWC Program Specialists
2013	Title III-A, LEP	Title III-A, LEP	2210	260	29	\$24.00	\$696.00	Workers Compensation for Substitutes, Stipends, PD Compensation and Consultants
2013	Title III-A, LEP	Title III-A, LEP	2210	300	1	\$13,000.00	\$13,000.00	Cost of teacher training for implementation of software which will be used by EL and immigrant students in the ESOL and mainstream classrooms.
2013	Title III-A, LEP	Title III-A, LEP	2210	300	1	\$750.00	\$750.00	Contract with a researcher and professor who will assist with professional learning materials to be used in the ESOL Endorsement Program.
2013	Title III-A, LEP	Title III-A, LEP	2210	444	1	\$4,000.00	\$4,000.00	Use of facilities for ESOL Division district training, ESOL Endorsement training, and staff meetings, when school buildings are not available. This will also include the use of rental equipment as well as light refreshments.
2013	Title III-A, LEP	Title III-A, LEP	2210	580	1	\$59,291.00	\$59,291.00	Travel expenses including mileage for conferences and other events for the



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2210 580	1	\$40,000.00	\$40,000.00	ESOL Division Administrators and teachers who travel in and and out of state.
2013	Title III-A, LEP	Title III-A, LEP	2210 610	1	\$40,000.00	\$40,000.00	Travel expenses for Intensive Language Training out of state for District employees (normally in the summer at Middlebury College)
2013	Title III-A, LEP	Title III-A, LEP	2210 616	1	\$44,363.00	\$44,363.00	Supplies for professional learning activities to include books, cds, dvds, and any other above and beyond type supplies.
2013	Title III-A, LEP	Title III-A, LEP	2210 810	1	\$40,000.00	\$40,000.00	Apple/MAC computers for use within the ESOL Division by teachers, lead ESOL teachers, ESOL Endorsement Instructors, and administrators within the ESOL Division. For use in teacher support training, professional learning activities and professional learning courses.
2013	Title III-A, LEP	Title III-A, LEP	2210 810	1	\$20,000.00	\$20,000.00	Conference Registration for conferences and other events for the ESOL Division Administrators and teachers in and and out of state.
2013	Title III-A, LEP	Title III-A, LEP	2230 142	1	\$14,600.00	\$14,600.00	Presenter fees and expenses for Professional Development done throughout the year to include Virginia Rojas, Angela Honigsfield and Maria Dove.
2013	Title III-A, LEP	Title III-A, LEP	2230 199	1	\$6,124.00	\$6,124.00	Grant Technician Salary (40% LEP)
2013	Title III-A, LEP	Title III-A, LEP	2230 210	2	\$1,339.00	\$2,678.00	Accountant Salary (10% LEP)
2013	Title III-A, LEP	Title III-A, LEP	2230 220	2	\$793.00	\$1,586.00	State Health Insurance for Grant Technician and Accountant
2013	Title III-A, LEP	Title III-A, LEP	2230 230	2	\$1,183.00	\$2,366.00	FICA & Medicare for Grant Technician and Accountant
2013	Title III-A, LEP	Title III-A, LEP	2230 230	2	\$1,183.00	\$2,366.00	Teachers Retirement for Grant

3/5/2010 10:49 AM ActiveReports for .NET Professional Edition is not licensed to 9204 Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapacity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2230	250	2	\$25.00	\$50.00	Technician and Accountant Unemployment benefits for Grant Technician and Accountant
2013	Title III-A, LEP	Title III-A, LEP	2230	260	2	\$36.00	\$72.00	Workers Compensation for Grant Technician and Accountant
2013	Title III-A, LEP	Title III-A, LEP	2700	300	1	\$20,000.00	\$20,000.00	Contracts written for field trip transportation for ELs and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2013	Title III-A, LEP	Title III-A, LEP	2700	595	1	\$10,000.00	\$10,000.00	Cost of transportation using local buses that will be used by EL and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2013	Title III-A, LEP	Title III-A, LEP	2900	177	7	\$6,104.00	\$42,728.00	Facilitator who will work exclusively with Title III families and communities in providing English lessons as well as the Plaza Comunitaria curriculum (100%). This will also cover the classified parent facilitators we have in local schools who provide assistance to ELs and Immigrant student's parents (5% of their salaries)
2013	Title III-A, LEP	Title III-A, LEP	2900	177	7	\$2,376.00	\$16,632.00	This covers certified parent facilitators we have in local schools who provide assistance to ELs and Immigrant student's parents (5% of their salaries)
2013	Title III-A, LEP	Title III-A, LEP	2900	191	1	\$14,982.00	\$14,982.00	Salary for IWC Coordinator (20%) who provides inservice and training for ESOL Parent Facilitators. The IWC Coordinator connects ESOL and immigrant families with additional resources, support and opportunities available within the community.



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2013 **Status :** Approved
Program : Title III-A, LEP - Original

Budget Details

2013	Title III-A, LEP	Title III-A, LEP	2900	210	15	\$856.00	\$12,840.00	State Health Insurance for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2013	Title III-A, LEP	Title III-A, LEP	2900	220	15	\$380.00	\$5,700.00	FICA & Medicare for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2013	Title III-A, LEP	Title III-A, LEP	2900	230	15	\$566.00	\$8,490.00	Teachers Retirement for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2013	Title III-A, LEP	Title III-A, LEP	2900	260	15	\$17.00	\$255.00	Workers Compensation for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2013	Title III-A, LEP	Title III-A, LEP	2900	290	1	\$51.00	\$51.00	Unemployment benefits for Plaza Comunitaria Staff and Parent Facilitators
Total :							\$1,610,719.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

Allocation :	\$1,846,299.00		
Additional Allocation :	\$0.00		
Carry Over :	\$140,489.00		
Total Grant Award :	\$1,986,788.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,986,788.00	Not Budgeted Funds :	\$0.00

Title IV-B, 21st CCLC - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		1000	110	1	\$21,846.00	\$21,846.00	RFS 6-7 grades- Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS. Instructors will teach 1 hour classes with a 10:1 ratio. 4 teachers x 2.75 hrs/day x 4 days/wk x \$16.55/hour x 30 weeks = \$21,846
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		1000	110	1	\$32,273.00	\$32,273.00	Instructors will teach 1 hour classes with a 10:1 ratio. 5 teachers x 3.25 hrs/day X 4 days/wk x \$16.5/hour x 30 weeks = \$32,273
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		1000	110	1	\$55,608.00	\$55,608.00	Instructors will teach 1 hour classes with a 10:1 ratio. 8 teachers X 3.50 hours/day X 4 days/wk x \$16.55/hour x 30 weeks = 55,608
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		1000	110	4	\$1,812.00	\$7,248.00	Before school teachers=4 teachers X \$25per hr X .5 hrs per day X 5 days per week X 29 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		1000	110	4	\$4,900.00	\$19,600.00	After school Teachers= 4 teachers X \$25

5/2/2013 10:56 AM For .NET Professional Edition is not licensed to Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002

FUND 462 AGENCY E33, E56, E82, H03, H05, H17 ACTIVITY 1839



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

	CCLC	CCLC							
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$76,800.00	\$76,800.00	per hour X 1.75 hrs. per day X 4 days X 28 weeks Adjust Salaries based on number of days program can run	9 Teachers for remediation and enrichment instruction (Monday-Thursday 2:40 - 5:40) 9 X \$25 per hr/ X 3 hrs/day X 4 days/wk X 32 wks= 86,000.00 + 1800= 87,600.00 (Grades 3-5) ---2 Teachers for remediation/enrichment (Mon.-Thurs. 2:40-5:40) 2X\$25 hr/3 hrs a day x 4 days/wk x 32 wks= 19,200 (Grades 1-2).
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	3	\$2,062.00	\$6,186.00	Before School Teacher = 3 teachers X \$25 per hour X 5 hrs. per day X 5 days per week X 33 weeks	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$43,066.00	\$43,066.00	After School Teachers = 7 teachers X \$25 per hours X 2.5 hrs. per day X 4 days X 33 weeks Adjust Salaries for number of days program can run	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	5	\$1,200.00	\$6,000.00	Summer School Teacher = 5 teachers X \$25 per hour X 4 hrs. per day X 4 days per week X 3 weeks	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$4,050.00	\$4,050.00	3 Teachers for summer writing program in June 2013. Salary: 3 X \$25hr/ X 4.5 hr/day X 12days= \$4050	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$1,600.00	\$1,600.00	Rosetta Stone Language Teacher for parents: Salary 1 tchr X \$25hr X 2hrs/wk X 32 wks= \$1,600	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$2,560.00	\$2,560.00	5 Teachers and Program Director compensation for attending 2 field trips per during the school year. 5 teachers x \$25 per hour x 8 hrs = \$1000; 1 director x \$35 per hour x 8 hrs= \$280; \$280 + \$1,000= \$1,280 x 2= \$2560	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$27,648.00	\$27,648.00	3 Paraprofessionals to assist certified instructors with instruction and enrichment. 3 x 3 hrs/day x \$24 per hr/4 days/wk x 32 wks= 27,648.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$156,204.00	\$156,204.00	16 Instructors (3 hours per day X \$25.00 per hour X 4 day X 30 weeks) = \$9,000 per teacher 2 enrichment instructors (garden Experts, cullinary Arts, Broadcasting, Drama, Karate Etc) (3 hrs per day x 16.95 per hour x 4 days x 30 weeks = \$6102 per instructor)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$114,000.00	\$114,000.00	Salaries for teachers for instructional remediation and enrichment-20/hrsx15 hr/wk=300x10teachers=3,000x38 wks=114,000
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	1	\$3,975.00	\$3,975.00	After School Assistant Teacher = 1 teachers X \$11.83 per hour X 3 hrs. per day X 4 days per week X 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	4	\$1,200.00	\$4,800.00	Summer Teachers = 4 teachers X \$25 per hours X 3 hrs. per day X 4 days X 4 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	4	\$795.00	\$3,180.00	Summer Enrichment Teacher = 4 teachers X \$16.55 per hour X 3 hrs. per day X 4 days per week X 4 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	6	\$8,400.00	\$50,400.00	After School Teacher = 6 teachers X \$25 per hour X 3 hrs. per day X 4 days per week X 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	110	6	\$5,561.00	\$33,366.00	After School Enrichment Teachers = 6 teacher X \$16.55 per hour X 3 hrs. per day X 4 days X 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	140	1	\$21,455.00	\$21,455.00	Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3.5 assistants x 2.5 hrs/day x



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	140	1	\$24,449.00	\$24,449.00	4 days/wk x \$11.88 per hour x 30 weeks = \$12,474 Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3.5 assistants x 2.5 hrs/day x 4 days/wk x \$11.88 per hour x 30 weeks = \$12,474
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	140	1	\$11,939.00	\$11,939.00	RFS - 6-7 grades Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 2 assistants x 2.5 hrs/day x 4 days/wk x \$11.88 per hour x 30 weeks = \$7,128
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	140	1	\$3,178.00	\$3,178.00	Summer School Enrichment Instructor = 3 instructors X \$16.55 per hour X 4 hrs. per day X 4 days per week X 3 weeks Adjust for number of days program runs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	140	1	\$14,000.00	\$14,000.00	Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$5,641.00	\$5,641.00	Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC,
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$5,447.00	\$5,447.00	Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC,
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$2,318.00	\$2,318.00	RSP - 6-7 grades - Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC,
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	4	\$146.00	\$584.00	Before school teacher fringe benefit @6.20 social security, 1.45% FICA, AND .041% Workman's comp.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	3	\$166.00	\$498.00	Before School Teacher Fringe Benefits



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

	CCLC	CCLC							
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$5,114.00	\$5,114.00	@ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp	After School Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$8,608.00	\$8,608.00	Fringe benefits for Teachers @ 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45%; for 11 teachers (remediation/enrichment program) 106,800 x 8.06%= 8,608.08.	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	5	\$97.00	\$485.00	Summer School Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	3	\$64.00	\$192.00	Summer School Enrichment Instructor Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$326.00	\$326.00	Fringe Benefits for summer teachers @8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: .4050 x 8.06%= 326.43	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$129.00	\$129.00	Fringe benefits for Language Teacher 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: \$1600 x 8.06%= \$128.96	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$2,228.00	\$2,228.00	Fringe benefits for 3 paraprofessionals @ 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45%; for 11 teachers (remediation/enrichment program) 106,800 x 8.06%= 2,228.42	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$206.00	\$206.00	Fringe Benefits on field trip compensation 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: \$2560 x 8.06%= \$206.33	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$12,496.00	\$12,496.00	Instructors Benefits at 8.00%: SS = 6.20%, WC = 0.35%, Medicare= 1.45% (16 Instructors x \$720)	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$9,348.00	\$9,348.00	Adjust for Enrichment Instructors benefits at 8% (2 enrichment instructors x \$488.18)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	6	\$677.00	\$4,062.00	Benefits for 10 teachers: 8.06% = FICA 8.06% X \$114,000 = \$9188
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	6	\$449.00	\$2,694.00	After School Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$320.00	\$320.00	After School Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	1	\$96.00	\$96.00	After School Assistant Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	200	4	\$64.00	\$256.00	Summer Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$8,250.00	\$8,250.00	Summer Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$8,550.00	\$8,550.00	Math with Beading (1 class per week) - \$60/week x 15 weeks - \$900; Hands on Electricity (1 class per week) \$60/wk x 30 = \$1,800; Fashion Design (1 class per week) - \$45/week x 30 weeks - \$1,350; Karate-25 weeks (2 class per week) - \$120/week x 25 weeks- \$3,000; Zumba (2 class per week) \$60/week x 30 weeks = \$1,800.00; Lego Robotics - \$60/class x 30 wks = \$1,800; Dance-\$40/wk x 30 wks = \$1,200; Sign Language - \$30/class x 30wks = \$900; Spanish - \$40/class x 15 wks = \$600; Musical Instruments (1 class per week) - \$60/week x 15 weeks - \$900
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$8,550.00	\$8,550.00	Math with Beading (1 class per week) - \$60/week x 15 weeks - \$900



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

	CCLC	CCLC							
									\$60/week x 15 weeks - \$900; Fashion Design (1 class per week) - \$45/week x 30 weeks - \$1,350; Karate-25 weeks (2 class per week) - \$120/week x 25 weeks- \$3,000; Zumba (1 class per week) \$30/week x 30 weeks = \$900.00; Lego Robotics - \$60/class x 30 wks = \$1,800; Dance-\$40/wk x 30 wks = \$1,200; Sign Language - \$30/class x 30wks = \$900; Spanish - \$40/class x 15 wks = \$600; Musical Instruments (1 class per week) - \$60/week x 15 weeks - \$900
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$4,925.00	\$4,925.00		RFS 6-7 grades - Math with Beading (1 class per week) - \$60/week x 15 weeks - \$900; Hands on Electricity (1 class per week) \$60/wk x 30 = \$1,800; Fashion Design (1 class per week) - \$45/week x 30 weeks - \$1,350; Self Defense-15 weeks (1 class per week) - \$60/week x 15 weeks- \$900; Lego Robotics - \$60/class x 30 wks = \$1,800; Sign Language - \$30/class x 30wks = \$900; Spanish - \$40/class x 15 wks = \$600; Musical Instruments (1 class per week) - \$110/week x 15 weeks - \$1,650; Hip Hop Dance - (1 class per week) - \$35/week x 15 = \$525.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	8	\$1,000.00	\$8,000.00		Contracted Special YMCA Instructors = 8 instructors x \$25 per hour x 8 hours per day x 5 days x 1 week. This program will deliver a youth leadership development program including teambuilding exercises and a community service component.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$5,000.00	\$5,000.00		Contracted LeCordon Bleu Instructors = 6 Saturdays @ 3 hrs per day. This program will introduce students to fine French cooking and working as a chef or



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	2	\$4,730.00	\$9,460.00	in the food services industry. Contracted Special Kaplan Instructors = This instruction is for PSAT preparation for 25 students, onsite at North Cobb High School, includes materials, test, and reports delivered by Kaplan.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	20	\$175.00	\$3,500.00	Contracted week-long summer aerospace camp @ Southern Poly for 20 students
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$19,680.00	\$19,680.00	Spanish4Me contracted enrichment services. This company will provide our students with spanish instruction: Salary \$60 per hour/ X 4 hrs/wk X 32 wks= \$7680
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$2,375.00	\$2,375.00	Contracted Driver's Education class for 25 students at \$95 per student.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$8,001.00	\$8,001.00	Contracted Special Instructors (Garden Experts, Culinary Arts, Broadcasting, Drama, Dance, Karate, etc.)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$32,000.00	\$32,000.00	Contractors (specialized programs: Dance/Music, Nutritionist, Physical Fitness, Drug Awareness)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$3,920.00	\$3,920.00	Martial Arts Contracted Services = \$70 per day x 2 days x 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$3,920.00	\$3,920.00	Video Technology Services = \$70 per day x 2 days x 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	300	1	\$24,185.00	\$24,185.00	Increase YMCA, LeCordon Bleu and adding several other programs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$3,338.00	\$3,338.00	Estimated cost and list of supplies for instruction: Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper,



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club:journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery equipment, cup stacking, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; Girl Scout supplies; first aid supplies

Estimated cost and list of supplies for instruction:Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws,

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$3,300.00	\$3,300.00
------	-----------------------	-----------------------	------	-----	---	------------	------------



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *New*
 Program : *Title IV-B, 21st CCLC - Amendment No. 1*

Budget Details

goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club:journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery equipment, cup stacking, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; Girl Scout supplies; first aid supplies
 RFS - 6-7 Grades - Estimated cost and list of supplies for instruction:Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$2,040.00	\$2,040.00
------	-----------------------	-----------------------	------	-----	---	------------	------------



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

Club:journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery equipment, cup stacking, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries
 Computer/Journalism: paper; laminator film and poster machine paper; Girl Scout supplies; first aid supplies

Contracted Special Kaplan Instructors = This instruction is for PSAT preparation for 25 students, onsite at North Cobb High School, includes materials, test, and reports delivered by Kaplan.
 Classroom supplies - printer paper, dry eraser markers, pencils, pens, stapler, staples, etc.
 Arts & Crafts program supplies - yarn, scissors, paint, glue, popsicle sticks, paint brushes, canvas, clay, colored pencils, construction paper, glitter.
 Culinary arts class supplies - consumables. Includes disposable gloves, plastic soufflé cups, utensils, plates, napkins, labels, pastry bags, parchment paper, ingredients, etc.
 Supplies for Young Engineers before/after school program
 Supplies for Biotech before/after school

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$2,558.00	\$2,558.00	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$600.00	\$600.00	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$800.00	\$800.00	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$3,100.00	\$3,100.00	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$1,265.00	\$1,265.00	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	610	1	\$2,500.00	\$2,500.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

Year	Account	Account	Units	Rate	Total	Description	
2013	CCLC Title IV-B, 21st CCLC	CCLC Title IV-B, 21st CCLC	1000 610	1	\$2,000.00	\$2,000.00	program Construction class supplies including landscape timbers, pressure treated pine boards, finishing nails, galvanized roofing nails, door hardware, paint, post connectors, felt paper, shingles, sinkers, face mount hangers, hurricane ties, paint brushes, sandpaper
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$783.00	\$783.00	Journalism after school program - expendable supplies including paper, ink cartridges, pencils, etc.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$20,664.00	\$20,664.00	Program Supplies (paper, folders, ink, toner and etc.) Supplies for both enrichment and instructional classes. \$ 3000
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$23,000.00	\$23,000.00	Supplies to support Instruction (Paper, crayons, markers, and art supplies for projects) Increase for Enrichment supplies
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$9,743.00	\$9,743.00	Pens, paper, calculators, copy paper for math and reading literacy, individual binders and notebooks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$2,148.00	\$2,148.00	Classroom Supplies - printer paper, dry eraser markers, pencils, pens, staples, staplers, etc.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$750.00	\$750.00	Fitness / Health program supplies
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$300.00	\$300.00	Career Choices supplies
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 610	1	\$1,800.00	\$1,800.00	Sewing Program Materials
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 611	1	\$100.00	\$100.00	Computer supplies: ink, flash drives, cd's
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 611	1	\$100.00	\$100.00	Computer supplies: ink, flash drives, cd's



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	611	1	\$100.00	\$100.00	RFS - 6-7 grades - Computer supplies: ink, flash drives, cd's
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	611	1	\$250.00	\$250.00	Computer supplies - flash drives, cd's, printer ink, software
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	611	1	\$1,300.00	\$1,300.00	Computer supplies - flash drives, cd's, printer ink, software Increase in supplies for new programs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	611	1	\$9,212.00	\$9,212.00	Hardware- cameras, lpads, computer hardware, sewing machines, culinary art appliances/supplies
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	611	1	\$1,400.00	\$1,400.00	Computer supplies - flash drives, cds, printer ink, software
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	612	1	\$228.00	\$228.00	Literary Publication Enrichment Computer software subscription - 12 months @ \$19.99
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	612	1	\$10.00	\$10.00	Career Choices - My10yearplan.com annual fee
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	612	1	\$2,000.00	\$2,000.00	Computer Licenses for grades 1-2 students \$2000.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	612	1	\$6,000.00	\$6,000.00	Rosetta Stone Language computer software licenses for parent language program. \$6,000.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	612	1	\$4,885.00	\$4,885.00	Instructional Software (Application for IPAD learning, Broadcasting, Engineer Automation, etc)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	612	1	\$1,000.00	\$1,000.00	Formative and Summative Assessment Evaluations system to chart student growth, development and academic progress (SPMS System) Student Progress Monitoring System
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000	615	1	\$500.00	\$500.00	Camcorder to video student performances and use in photography/video classes (\$300). Portable PA system to be used at all 3 sites for parent meetings, and family



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 615	1	\$1,500.00	\$1,500.00	events (\$200). Culinary arts equipment
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 615	5	\$150.00	\$750.00	Expendible Equipment (10 Digital Camaras)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 615	10	\$115.00	\$1,150.00	Sewing Equipment - purchase 10 sewing machines @ \$100; 10 extension cords @ \$15.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 616	1	\$1,800.00	\$1,800.00	Macbook Pro for use by technology before and after school program in creating movies, games, slide shows, etc.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 616	30	\$560.00	\$16,800.00	Qty. 30 Apple IPAD with Protection Plan Included
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 616	1	\$6,762.00	\$6,762.00	Technology / computer Equipment more than \$1,000
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 641	1	\$6,000.00	\$6,000.00	Instructional materials to foster higher order thinking, interest/and character based learning
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 642	1	\$150.00	\$150.00	Chapter Books for Book Club and reference books. \$50 - 10 magazines
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 642	1	\$150.00	\$150.00	Chapter Books for Book Club and reference books. \$50 - 10 magazines
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 642	1	\$150.00	\$150.00	RFS - 6-7 grades - Chapter Books for Book Club and reference books. \$50 - 10 magazines
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 642	1	\$2,000.00	\$2,000.00	Books and Periodicals- GHS GT Review, magazines, book club- Seven Habits of Highly Effective Teens
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	1000 642	1	\$7,100.00	\$7,100.00	Instructional materials for students to use during enrichment and for reading and math tutoring and summer programs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100 177	1	\$12,000.00	\$12,000.00	Family Coordinator - provides family enrichment by organizing, scheduling



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	177	2	\$1,500.00	\$3,000.00	and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$21,000.00	\$21,000.00	parenting Workshop Coordinator (counselor, social worker, and other health and community workers)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$19,000.00	\$19,000.00	Site Coordinators - \$25.00/hr x 28 hrs/week x 30 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$21,000.00	\$21,000.00	Site Coordinators - \$25.00/hr x 28 hrs/week x 30 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$19,700.00	\$19,700.00	RFS - 6-7 grades - Site Coordinators - \$25.00/hr x 28 hrs/week x 30 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$990.00	\$990.00	2 Site Coordinators will assist teachers with program implementation, student performance, data collection and facilitate professional development. Salary: \$30hr X 10hrs X 32 wks= 19,200 .
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$16,200.00	\$16,200.00	Site Coordinator to work the summer writing program. Salary: \$30 hr X 5.5 hr/day X 6 days= 990
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	2	\$14,880.00	\$29,760.00	Site Coordinator = \$30 per hour x 4 hours per day x 5 days x 31 weeks Adjust for calculation error - number of days program runs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	2	\$6,480.00	\$12,960.00	Site Coordinator = 2 site coordinators at \$30 per hour x 4 hours per day x 4 days x 31 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	2	\$14,400.00	\$28,800.00	Summer Site Coordinator = 2 coordinators x \$30 per hour x 6 hours per day x 4 days x 9 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	2	\$14,400.00	\$28,800.00	Site Coordinator Assistance with the Screening process, collecting student data, and maintaining Student Data (4 hours per day X \$30.00 per hour X 4 day X 30 weeks) = \$14,400 per Coordinator



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$12,260.00	\$12,260.00	Site Coordinator - \$30/hour x 9 hours/week x 38 weeks = \$10,260
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$10,100.00	\$10,100.00	Site Coordinator = \$30 per hour x 5 hours x 4 days x 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	191	1	\$3,900.00	\$3,900.00	Summer Site Coordinator = \$30 per hour x 5 hours x 4 days x 4 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$11,085.00	\$11,085.00	Benefits for family coordinator and site coordinators; 1.45% FICA, 6.20% SS, 11.41% Retirement, \$446.20/mo INS, .35% WC, \$51/person Unemployment
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$471.00	\$471.00	Benefits for Site Coordinators; 8.00% = 1.45% FICA, 6.20% SS, .35% WC,
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$1,587.00	\$1,587.00	Fringe Benefits for site coordinators @8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: 19200 x 8.06%= 1547.52
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$80.00	\$80.00	Fringe benefits 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: , \$990.00 x 8.06%= \$79.79
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$1,306.00	\$1,306.00	Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp adjust for calculation error
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	2	\$522.00	\$1,044.00	Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$2,398.00	\$2,398.00	Summer Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$2,544.00	\$2,544.00	Site Coordinator Benefits at 8.00%: SS = 6.20%, WC = 0.35%, Medicare= 1.45% (2 Instructors x \$1152) Parenting workshop coordinator benefits at 8% (2 coordinators x \$120.00)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$1,005.00	\$1,005.00	Benefits for Site Coordinator - 8.06% x



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	CCLC Title IV-B, 21st CCLC	CCLC Title IV-B, 21st CCLC	2100	200	1	\$934.00	\$934.00	\$10,260 = \$827.00 (Fica & WC) Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	200	1	\$191.00	\$191.00	Summer Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	300	1	\$150.00	\$150.00	Family Literacy night to include authors and or speakers
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	300	1	\$150.00	\$150.00	Family Literacy night to include authors and or speakers
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	300	1	\$150.00	\$150.00	RFS - 6-7 grades - Family Literacy night to include authors and or speakers
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	300	1	\$5,600.00	\$5,600.00	Campus Police Officer = \$50 per day x 4 days x 28 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	300	1	\$800.00	\$800.00	Summer Campus Police Officer = \$50 per day x 4 days x 4 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	530	1	\$360.00	\$360.00	Cell service for Site Specialist \$30/mo x 12 months = \$360
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	580	1	\$666.00	\$666.00	Day to day travel for Site Specialist. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.555/mile x 30 miles/week x 40 weeks = \$666.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	2	\$150.00	\$300.00	Additional Walkie Talkies to be stored and used at Acworth.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	2	\$150.00	\$300.00	Additional Walkie Talkies to be stored and used at Baker.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	2	\$150.00	\$300.00	RFS - 6-7 grades - Additional Walkie Talkies to be stored and used at Barber.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	1	\$400.00	\$400.00	Family Literacy Program: Light snacks



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

	CCLC	CCLC							
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	1	\$400.00	\$400.00	and supplies for 1 parent orientation, 1 literacy or science or math night and 2 family program events (student showcase) to be held throughout the school year.	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	1	\$400.00	\$400.00	Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy or science or math night and 2 family program events (student showcase) to be held throughout the school year.	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	2	\$500.00	\$1,000.00	RFS 6-7 grades - Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy or science or math night and 2 family program events (student showcase) to be held throughout the school year.	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	610	1	\$2,700.00	\$2,700.00	Light nutritional snacks for parent workshop (fruit, water, veggies, and granola bars)	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	611	1	\$1,053.00	\$1,053.00	Spartan academy T shirts -fieldtrips, summer & bridge programs parent Academy: Light refreshments / snacks and supplies for 5 family programs	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	810	1	\$1,500.00	\$1,500.00	Math Supplies (calculators and books) carrying case for math supplies	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	810	1	\$6,592.00	\$6,592.00	Field Trip Admissions for Enrichment Courses - CNN, High Museum, Georgia Aquarium	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	810	1	\$5,500.00	\$5,500.00	Discovery learning-Students will attend engineering and energy plants, college visits, museums	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	810	1	\$5,500.00	\$5,500.00	Registration fees for workshops --travel, training and development for program staff - STATE Trainings	



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2013 Status : New

Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	810	1	\$8,700.00	\$8,700.00	Field Trip Admissions for Enrichment Courses Field Trip enrichment course / Admission fees (Stone Mtn), Admission (GA Teen Institute)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2100	810	1	\$3,340.00	\$3,340.00	Field Trip Admission Fees for 2 fields trips during the school year.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	113	1	\$1,500.00	\$1,500.00	Substitute teachers for staff development workshops and conferences
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	116	1	\$7,542.00	\$7,542.00	Professional Development Stipends for initial staff meeting/training in August. \$1400 (\$50 stipend per staff member) 2 hr training.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	116	20	\$75.00	\$1,500.00	Professional development Stipends for 20 instructors @ \$75 each
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	116	1	\$48.00	\$48.00	Staff Development
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	199	1	\$4,079.00	\$4,079.00	Salary and Compensation for Program Director and Site Coordinator for staff training, professional development, curriculum development and instructional staff planning. \$ 3,078.83.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	200	1	\$329.00	\$329.00	Fringe Benefits for salary and compensation for program director and site coordinator 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: , \$3,078.83 x 8.06%= \$248.15
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	200	1	\$113.00	\$113.00	Fringe Benefits on professional Development Stipends 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: , \$1,400 x 8.06%= \$112.84
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	200	1	\$120.00	\$120.00	Qty. 20 Staff Development Benefits \$1500 x 8.00% = \$120.00



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	200	1	\$123.00	\$123.00	Benefits for Subs - SS = 8.20% Fica = 1.45% w/c = .35%
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	300	1	\$4,000.00	\$4,000.00	Training provided by an outside group.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	300	2	\$320.00	\$640.00	Qty. 2 Contracted Services For Staff Instructional Development @ \$40.00/hr X 8hr = \$320.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	300	1	\$6,000.00	\$6,000.00	Add ACE training for grant staff
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	580	1	\$555.00	\$555.00	Travel to and from State Training (DOE Brown Bag Meetings) for the Site Specialist and Program Director. Mileage is based on roundtrip training sessions with the 21st CCLC at \$.555/mi. 4 round trips x 250 miles ea. x \$0.555 (per mile) = \$555.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	580	1	\$728.00	\$728.00	Travel for Program Director to attend 21st CCLC Summer Institute for 3 nights. Hotel \$150/night + \$66.00 per diem x 3 = \$648.00 + airfare \$300.00 = \$948.00. Travel for Program Director, Site Specialist and 2 Enrichment Instructors to Beyond School Hours Conference. Hotel \$200/night + \$66.00 per diem = \$798 x 4 people = \$2,192 + \$388.50 (mileage = 700 x \$0.555 = \$388.50) = \$2,580.50
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	580	1	\$3,193.00	\$3,193.00	Travel to and from training 2190
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	580	1	\$750.00	\$750.00	21st CCLC Summer Training. Highly recommended by Ga DOE. Program director for 3 days.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210	580	1	\$3,000.00	\$3,000.00	Airfare, care rental and mileage (@ \$.51 per mile) for in-state travel and out-of-state related to 21st CCLC grant workshops and mandatory training for



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *New*
 Program : *Title IV-B, 21st CCLC - Amendment No. 1*

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 580	1	\$3,600.00	\$3,600.00	program director. Airfare, car rental and mileage reimbursement (@.51 per mile) for in-state and out-of-state related to 21st Century Community Learning Center grant workshops and mandatory training for Cornerstone Program Manager and one site coordinator. Travel Allowance for District Grant Manager
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 580	1	\$3,000.00	\$3,000.00	Employee travel for conferences and workshops
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 610	1	\$250.00	\$250.00	Supplies for Professional Development to include handouts, paper, folders, training manuals.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 610	1	\$500.00	\$500.00	Supplies for staff training, professional development, and instructional staff planning.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 610	1	\$187.00	\$187.00	Supplies for staff training, professional development, and instructional staff planning. \$ 187.16
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 810	1	\$500.00	\$500.00	Registration Fee for Beyond School Hours Conference = \$425.00 x 4 instructors = \$1,700.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 810	1	\$600.00	\$600.00	Registration fees for workshops (national conference).
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 810	1	\$2,000.00	\$2,000.00	Professional Development registration fees.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2210 810	1	\$1,700.00	\$1,700.00	Professional Development registration fees. Summer Training Workshop
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 142	1	\$4,000.00	\$4,000.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *New*
 Program : *Title IV-B, 21st CCLC - Amendment No. 1*

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	142	1	\$7,513.00	\$7,513.00	<p>correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for all 3 sites. This is a full time position in conjunction with Bookkeeper and Site Coordinator. \$13.00/hr x 1.20 hrs/day x 5 days/wk x 52 wks</p> <p>Grant Clerk = 2 clerk x \$13 per hour x 5 hours x 5 days x 30 weeks Adjust for hours needed</p>
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	1	\$11,500.00	\$11,500.00	<p>Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family Coordinator and Site Coordinator. \$35.00/hr x 1.25 hrs/day x 5 days/wk x 52 wks</p>



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2013 Status : New

Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	1	\$20,660.00	\$20,660.00	Program Director to work with the Site Coordinator and bookkeeper to organize the implementation of the program, scheduling, monitoring the program funding, and ongoing communication with the program evaluator. Salary \$35/hr X 18hr/wk X 32wks= \$20,160.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	1	\$1,155.00	\$1,155.00	Program Director to work the summer writing program. Salary: \$35 hr X 5.5 hr/day X 6 days= 1,155
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	1	\$11,392.00	\$11,392.00	Program Director = 1 Director x \$35 per hour x approx. 3 hours per day x 3 days x 35 weeks Adjust for hours charged
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	720	\$35.00	\$25,200.00	Program Director to operate the program (\$35.00 an hour) 720hr/ 30weeks= 24per week
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	1	\$28,000.00	\$28,000.00	Program Director- \$35/hour x 20 hours/week x 40 weeks = \$28,000
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	190	1	\$19,950.00	\$19,950.00	Program Director = \$35 x 3 hours per day x 5 days x 28 weeks Program Director (summer bridge program) 35 per hr x 5 hrs per day x 5 days per week x 6 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$3,009.00	\$3,009.00	Benefits for clerical staff and Program Director; 1.45% FICA, 6.20% SS, 11.41% Retirement, \$446.20/mo INS, .35% WC, \$51/person Unemployment
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$1,665.00	\$1,665.00	Fringe Benefits for program director @8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Program Director: 20,160 x 8.06%= 1624.90
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$93.00	\$93.00	Fringe benefits 8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: , \$1155.000 x 8.06%= \$93.09



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$1,524.00	\$1,524.00	Grant Clerk Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp Program Director Benefits Adjust Calculation
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$2,016.00	\$2,016.00	Benefits for Program Director @8.00% = 2,016.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$2,296.00	\$2,296.00	Program Director Benefits - .0806 x \$28,000 = 2256.80 (Benefits, Fica & WC)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	200	1	\$1,597.00	\$1,597.00	Program Director Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	332	1	\$2,508.00	\$2,508.00	FBI/Fingerprint background checks @ \$50.15 each x 50 employees = \$2,507.50
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	332	1	\$1,400.00	\$1,400.00	Background checks for employees in the after school remediation and enrichment program \$45 X 20 employees= \$900
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	332	40	\$52.00	\$2,080.00	Fingerprinting and background checks Adjust for new staff members
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	332	24	\$45.00	\$1,080.00	FBI Fingerprint background check @\$45.00 x (1 Program Director) teachers(20) site coordinators (2) and 1 clerical staff)=24 staff members x \$45.00.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	332	1	\$1,600.00	\$1,600.00	Background Checks 20 FBI Checks @ \$45/check
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	332	2	\$55.00	\$110.00	Fingerprinting and background check for Program Director and Site Coordinator
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	530	1	\$360.00	\$360.00	Cell service for Program Director \$30/mo x 12 months = \$360
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230	580	1	\$666.00	\$666.00	Day to day travel for Program Director. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 580	1	\$1,200.00	\$1,200.00	travel to district offices, meetings and state trainings. Program Director - \$0.555/mile x 30 miles x 40 weeks = \$666.00 Travel to and from State Training (DOE) for the site and program director and Program Director Professional Development. Mileage is based on roundtrip program training sessions @ \$0.50 per mile (5 trips x 30miles each trip x 2) program director and site coordinator.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 610	1	\$450.00	\$450.00	Office/Administrative supplies: copy paper, hanging file folders, manila folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, name tags, colored paper, notebook dividers, staples and staplers, paper clips, staff and training notebooks.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 610	1	\$7,000.00	\$7,000.00	Supplies-office and administration supplies, manila folders, binders
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 611	1	\$570.00	\$570.00	Ink cartridges for program director and clerical staff. Program Director: 4 ink cartridges @ \$90.00 each = \$360.00. Site Specialist: 2 ink cartridges @ \$40.00 each = \$80.00. Desktop Printer: 1 ink cartridge @ \$90.00. 2-16GB flash drives @ \$20.00 each: 1 for Program Director, 1 for Site Specialist for a total of \$40.00.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 611	10	\$500.00	\$5,000.00	lpads for math / Enrichment classes
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 615	1	\$1,000.00	\$1,000.00	Equipment for program
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 880	1	\$3,516.00	\$3,516.00	Indirect Cost Rate .99% calculated by GADOE for the Cobb County School



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

Year	Program	Activity	Units	Rate	Total	Description
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 880	1	\$3,204.00	\$3,204.00 District Indirect cost rated 1.4% calculated by the GADOE for the Cobb County School District= \$320,424 x .014=4,485.94
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 880	1	\$3,291.00	\$3,291.00 "Cornerstones for Success" Indirect Costs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 880	1	\$4,504.00	\$4,504.00 Indirect cost
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 880	1	\$3,113.00	\$3,113.00 Indirect Cost
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2230 880	1	\$2,015.00	\$2,015.00 "Spartan Academy" Indirect Costs
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 142	1	\$4,270.00	\$4,270.00 Bookkeeper activities include budgeting, financial and property accounting, inventory control, purchasing and distribution of materials. Salary:\$12.39 per/hr x 2 hr/day X 4 days/week x32 wks=
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 142	1	\$3,331.00	\$3,331.00 Bookkeeper to assist with Cobb County 21st Century Grants \$3331
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 142	1	\$5,698.00	\$5,698.00 Fiscal management of the program budgeting, financial accounting, payroll, managing funds (\$13.01/hr) 14 hrs/week x 30week = 438hr
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 142	1	\$5,320.00	\$5,320.00 CCSD Fiscal management of the program budgeting, financial accounting, payroll, managing funds.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 142	1	\$15,000.00	\$15,000.00 Salaray for bookkeeper
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 148	1	\$4,000.00	\$4,000.00 Accountant, Iris Mendralla. Duties of the position include: Responsible for purchasing for all 3 sites. Managing procurement and purchase order purchases through CCSD system. Posting P-Card Purchases. Verify



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

vendor invoices and resolve discrepancies. Responsible for processing invoices for grant reimbursement using the GADOE system. Review and process Contracts for all outside vendors. Assist Director of RSP in all financial expenditures. Responsible for Budget and Financial analysis. This is a full time position in conjunction with clerical and Site Coordinator. \$13.00/hr x 1.50 hrs/day x 5 days/wk x 52 wks.

CCSD Bookkeeper
 Bookkeeper = \$13 per hour x 2 hours per day x 3 days per week x 30 weeks
 Bookkeeper Contribution toward District position
 Bookkeeper contribution to District Office
 Bookkeeper for Summer / bridge Programs \$13.01 per hr x 2 hrs per day x 3 days /wk x 4 weeks
 Benefits for clerical staff; 1.45% FICA, 6.20% SS, 11.41% Retirement, \$446.20/mo INS, .35% WC, \$51/person Unemployment
 Fringe Benefits for bookkeeper @8.06%: ss= 6.20%; wc=0.41%; medicare=1.45% for Site Coordinator: 3,330.56 x 8.06%= 268
 Bookkeeper Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
 Fringe benefits @ 8.00% x 5698.38 Fisical Management staff

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	148	1	\$3,500.00	\$3,500.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	148	1	\$2,340.00	\$2,340.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	148	1	\$2,500.00	\$2,500.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	148	1	\$3,500.00	\$3,500.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	148	1	\$313.00	\$313.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	200	1	\$4,873.00	\$4,873.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	200	1	\$268.00	\$268.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	200	1	\$189.00	\$189.00
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500	200	1	\$616.00	\$616.00



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

Year	Line Item	Category	Units	Rate	Total	Additional	
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 200	1	\$943.00	\$943.00	Additional Fringe benefits Bookkeeper benefits
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2500 200	1	\$25.00	\$25.00	bookkeeper fringe benefits
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 186	1	\$2,664.00	\$2,664.00	Part-time custodian works 2 hours per day at \$11.10/hour for 4 days a week for 30 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 186	2	\$2,664.00	\$5,328.00	Part-time custodian (2 hours per day @ \$11.10 an hour x 4 days x 30 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 186	1	\$9,632.00	\$9,632.00	CCSD Security Guard/Police: 1 officer x \$30.10/hour x 2 hours x 5 days x 32 weeks = \$9632
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 186	1	\$800.00	\$800.00	Custodial pay
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 200	1	\$213.00	\$213.00	Benefits: 8.00% = 1.45% FICA, 6.20% SS, .35% WC
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 200	2	\$213.00	\$426.00	Benefits for 2 custodians (1 Riverside Primary and 1 Riverside Intermediate) 8.00% -SS=6.20%, FICA = 1.45%, WC= 0.35%
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2600 200	1	\$856.00	\$856.00	Benefits for CCSD Security Guard (9632 x .0806=776.33
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700 595	3	\$11,760.00	\$35,280.00	After School transportation = 3 buses @ \$140 per day x 4 days per week x 21 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700 595	2	\$10,000.00	\$20,000.00	After School transportation = 2 buses @ \$125 per day x 4 days per week x 20 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700 595	4	\$1,680.00	\$6,720.00	Summer School transportation = 4 buses @ \$140 per day x 4 days per week x 3 weeks
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700 595	12	\$300.00	\$3,600.00	Bus to provide transportation to and from LeCordon Bleu 12 Saturdays from



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : New
 Program : Title IV-B, 21st CCLC - Amendment No. 1

Budget Details

Year	Source	Category	Line 1	Line 2	Line 3	Line 4	Line 5	Description
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$1,000.00	\$1,000.00	September 8th - October 13th and another program 2nd semester dates TBA School bus transportation for enrichment field trips
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$1,750.00	\$1,750.00	Bus transportation for Community Service portion of YMCA leadership camp. 1 bus at \$350 per day X 5 days per week X 1 week
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$26,400.00	\$26,400.00	Bus transportation-cost to transport students home from Riverside Primary and Riverside Intermediate (2) buses \$110.00 per day @ 4 days a per week \$880.00 x 30=\$26,400
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$40,240.00	\$40,240.00	3 general ed buses @110 per day X 4 days/wk X 32 wks = \$42,240 Adj down for actual expenditures
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$2,640.00	\$2,640.00	2 general ed buses for summer school @110 per day X 4 days/wk X 3 wks = \$2640
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$1,000.00	\$1,000.00	1 Bus for field 2 field trips during the school year.
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$68,313.00	\$68,313.00	Transportation-transport students home and field trips -2 buses @ \$280/day x5 = \$1400 x 32 weeks=\$44,800
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$38,440.00	\$38,440.00	After School Transportation
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2700	595	1	\$1,180.00	\$1,180.00	bus to provide transportation from Nchs to SPSU & back during weeklong aerospace camp @ Southern Poly
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2900	300	1	\$10,472.00	\$10,472.00	Outside evaluator from Pacific Research and Evaluations (3% of FY13 grant award)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2900	300	1	\$11,613.00	\$11,613.00	Program External Evaluator \$320,424 X 3 % = \$9,612.72



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2013 Status : *New*
 Program : *Title IV-B, 21st CCLC - Amendment No. 1*

Budget Details

2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2900	300	1	\$9,870.00	\$9,870.00	External program evaluator fee @ 3% of total grant amount
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2900	300	1	\$9,800.00	\$9,800.00	Program Evaluator
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2900	300	1	\$8,979.00	\$8,979.00	Outside Program Evaluator- (Not to exceed 3% of total grant gudget)
2013	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	2900	300	1	\$6,085.00	\$6,085.00	Contracts
						Total :	\$1,986,788.00	



FUND 478 AGENCY E32 ACTIVITY 1861
E14
E39
E33
E73

Dr. John D. Barge, State School Superintendent

July 26, 2012

Superintendent - Cobb County Schools
514 Glover Street
Marietta, Georgia 30061

Dear Superintendent Dr. Michael Hinojosa:

Congratulations! On behalf of the Georgia Department of Education School Nutrition Program, I am pleased to inform you that your schools below have been selected to participate in the U.S. Department of Agriculture (USDA) **Fresh Fruit and Vegetable Program (FF&VP) for School Year 2012-2013**. The program offers a wonderful opportunity during the school day to provide a nutritious snack that helps students stay focused on learning.

The state agency is receiving two allocations of funds from the USDA to support the program—an initial allocation that can be used July 1, 2012 through September 30, 2012; and a second allocation for October 1, 2012 through June 30, 2013. All allocations are based on the enrollment of participating schools. The available allocations of funds are listed below:

	8152	1861	Total
Name of School	Jul - Sept Funding	Oct - June Funding	Total Allocation
Belmont Hills	\$4,074.63 ✓	\$20,599.49 ✓	\$24,674.12 ✓
Clay Elementary	\$4,107.69 ✓	\$20,766.63 ✓	\$24,874.32 ✓
Argyle Elementary School	\$5,355.69 ✓	\$27,076.01 ✓	\$32,431.70 ✓
Sanders Elementary	\$7,380.61 ✓	\$37,313.08 ✓	\$44,693.69 ✓
Brumby Elementary Schools	\$8,380.67 ✓	\$42,368.94 ✓	\$50,749.61 ✓

If you have any questions, please contact Danna Ogletree, Fresh Fruit & Vegetable Program Grants Consultant at dogletree@doe.k12.ga.us or 404/971-0408.

Sincerely,

Nancy D. Rice, M.Ed, RD, LS, SNS
Director, School Nutrition Division

NR:rs

cc: Cynthia Downs, School Nutrition Director - Cobb County Schools
Danna Ogletree, FF&VP Grants Consultant

Traci West, Account Manager I

Kathy Dailey, Grants Program Consultant
562 Turner Drive • Atlanta, GA 30334 • www.gadoe.org

Georgia Department of Natural Resources
Environmental Protection Division

2 Martin Luther King Jr., Dr., Suite 1152 Atlanta, Georgia 30334
Judson H. Turner, Director
(404) 656-4713

Mr. Rick Grisham
Executive Director of Transportation
Cobb County Schools
514 Glover Street
Marietta, GA 30060

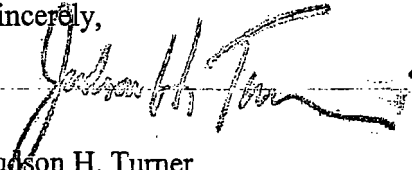
RE: CMAQ Georgia Diesel Retrofit MOA

Dear Mr. Grisham:

Attached is one executed Memoranda of Agreement (MOA) with Cobb County Schools for the CMAQ Georgia Retrofit Project. The amount of this contract is four hundred and eighty nine thousand six hundred dollars (\$489,600) and all invoices shall be due by December 31, 2013.

If you have any questions, please call Bob Shih, Unit Manager of the Financial and Administrative Unit, at 404-362-2749. We look forward to working with your school system on this important project.

Sincerely,



Judson H. Turner
Director

JT:cc

Enclosure

cc: Mike Warner, Associate Director Fleet Maintenance, CCSD
Jennifer Allen, Grants Manager, CCSD
William Cook
Contract file

MEMORANDUM OF AGREEMENT
Between
Georgia Department of Natural Resources,
Environmental Protection Division
And
Cobb County Schools
For CMAQ Georgia Diesel Retrofit Project
C DFA# 20.205

This Memorandum of Agreement ("MOA") is made effective as of the 10th day of Dec. 2012. This agreement is by and between the Georgia Department of Natural Resources, Environmental Protection Division, (the "Division") and the Cobb County School District (the "District"). The Division and the District may be referred to as a "Party" or collectively as the "Parties."

WITNESSETH

WHEREAS, the Division is established as an agency of State Government pursuant to the laws enacted by the Georgia General Assembly; and

WHEREAS, the Division is responsible for programs and activities which impact upon and are designed to protect and enhance air quality in Georgia in general and in any designated non-attainment area in particular; and

WHEREAS, heavy-duty diesel engines (HDDE) remain a significant source of particulate matter (PM) and nitrogen oxides (NOx) emissions and pre-2007 models remain largely uncontrolled; and

WHEREAS, the HDDEs in existence today may remain in use for 20 years or longer despite significant advances in HDDE emission control devices; and

WHEREAS, the Division and the District desire to cooperatively engage in a contractual arrangement to improve and enhance air quality in designated ozone non-attainment or maintenance areas; and

WHEREAS, a major barrier to the successful implementation of HDDE retrofits technologies is the lack of sufficient discretionary funding in Georgia school systems; and

WHEREAS, the Division's Congestion Mitigation and Air Quality (CMAQ) Georgia Diesel Retrofit Project was included in the Department of Transportation's Statewide Transportation Improvement Plan; and

WHEREAS, total funding for the fiscal year 2010 and 2011 CMAQ Georgia Diesel Retrofit Program is \$4,000,000; and

WHEREAS, the District submitted an application for funding under the FY 2010 – FY 2011 CMAQ Georgia Diesel Retrofit Project, and the application was determined to be eligible for funding;

NOW, THEREFORE, the Division wishes to contract with the District to replace certain diesel buses early and implement additional emission reduction measures as may be amended into this MOA by mutual agreement. In consideration of the mutual promises and terms and conditions set forth herein, the Parties hereto do mutually agree as follows:

1. Scope of Services.

A. The District shall purchase 12 new school buses for the early replacement of 12 of the District's existing school buses. The existing school buses eligible for replacement in this agreement are those that have not been scheduled for replacement in the budget year or following budget year in which the new buses are purchased. Prior to the purchase of the replacement buses, the District must provide a list of the school buses to be replaced to the Division for approval. The list must contain identifying information for each bus such as the bus number, VIN, model year, and engine manufacturer, model, and model year. Changes in which buses will be replaced or the minimum number of buses to be replaced by the District must be mutually agreed upon in writing by and between the

Division and the District. The District shall provide to the Division a schedule detailing the approximate dates when the replacement school buses shall be delivered and when the replaced buses will be destroyed. The District shall provide a final listing of all the buses that were replaced with the funds provided in this MOA to the Division. The Division shall have the right to observe the destruction of the engine block and manifold from the replaced buses and to document the purchase of the new buses through on-site inspections and review of the District records. Under the scope of services of this agreement, the replacement school buses are eligible for reimbursement up to 50% of the cost. The funding provided by the Division shall not exceed four hundred and eighty nine thousand six hundred dollars (\$489,600). The District shall provide four hundred and eighty nine thousand six hundred dollars (\$489,600) in matching funds toward the purchase of the new buses and administration of this project. In the event that the total project cost is less than nine hundred and seventy nine thousand two hundred dollars (\$979,200), the District must only provide fifty percent of the total project cost in matching funds.

B. School buses being replaced must be scrapped or rendered permanently disabled or returned to the original manufacturer for remanufacturing to a certified cleaner emission standard. Drilling a hole in the engine block and manifold and disabling the chassis while retaining possession of the bus is an acceptable scrapping method. Other methods may be considered and will require prior Division approval. Vehicle components that are not part of the engine or chassis may be salvaged from the unit being replaced (e.g. seats, tire, etc.). Evidence of appropriate disposal (such as a photograph of the scrapped equipment), including engine serial number and vehicle identification number (VIN), shall be provided to the Division prior to the termination of this agreement.

C. The District shall implement or continue to implement an unnecessary idling reduction policy, which at a minimum meets the recommendations established by the Georgia Department of Education, for the period of this agreement.

D. The District shall maintain and enforce warranties on the replacement buses, and use the replacement buses for a minimum of 4 years unless the bus is damaged beyond repair or becomes permanently inoperable. The District shall inform the Division of all replacement buses as a part of this agreement that are removed from the fleet due to damage or inoperability.

E. The Division reserves the right to request information from the District in order to provide quarterly reports and a final report for the Georgia Department of Transportation. Information requested by the Division may include, but not be limited to, administrative updates, number of school buses replaced, maintenance issues with replacement buses or fuel, and number of students transported by replacement buses.

F. The District agrees that all work performed under this MOA will comply fully with applicable administrative and other requirements established by applicable federal and state laws, regulations and guidelines. The District shall comply with all requirements or regulations of the Division that are currently applicable or become applicable during the term of this MOA.

2. **Method of Payment.**

The District must provide the final list of buses that were replaced to the Division before the final invoice is paid. The Division shall reimburse the District up to 50% of the cost of the project not to exceed four hundred and eighty nine thousand six hundred dollars (\$489,600), and the District shall provide 50% of the total cost of the project in matching funds. The District shall provide documentation of the match for each invoice to the Division at the time that invoices are submitted. Administrative costs may be included as a part of the total project cost but are not eligible for reimbursement by the Division. The only expenses eligible for funding under this agreement are the cost of the new school buses and the equipment installed on the buses as a part of the bus order.

3. **Term and Termination.**

A. The final invoice shall be submitted to the Division by December 31, 2013, and all services shall be completed by January 31, 2014 at which time this MOA will expire.

B. The Division and the District may renew this MOA prior to its expiration upon terms, conditions, and compensations agreeable to both Parties.

C. Either Party may terminate this MOA for convenience in whole or in part upon thirty (30) days written notice to the other party.

D. The Division or District may terminate this Agreement for convenience or if funding for this Agreement becomes unavailable. The Division or District shall have the right to terminate this Agreement by giving written notice to the other party of such termination and specifying the effective date thereof. All invoices submitted to the Division and non-cancelable equipment orders made by the District prior to the effective

date of the termination notice will be paid by the Division subject to the terms and conditions of this agreement.

4. **Additional Terms and Conditions.** Additional terms and conditions governing this MOA are listed below.

A. Drug-Free Workplace

(a) The District hereby certifies that:

(1) A drug-free workplace will be provided for employees during the performance of this MOA; and

(2) It will secure from any subcontractor hired to work in a drug-free workplace the following written certification: "As part of the subcontracting agreement with (Contractor's Name), (Subcontractor's Name) certifies to the District that a drug-free workplace will be provided for the subcontractor's employees during the performance of this MOA pursuant to paragraph 7 of subsection B of Code Section 50-24-3."

(b) The District may be suspended, terminated, or debarred if it is determined that:

(1) The District has made false certification hereinabove; or

(2) The District has violated such certification by failure to carry out the requirements of O.C.G.A. 50-24-3.

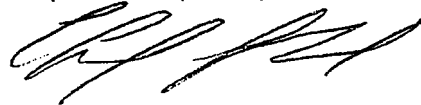
B. The Parties will conduct their coordination and ordinary communications under this MOA through their respective liaisons identified below:

The Division

Name/Title: William Cook
Address: 4244 International Pkwy
Ste. 134, Atlanta, GA 30354

The District

Name/Title: Chris Ragsdale Deputy Superintendent
Address: 514 Glover Street
Marietta, GA 30060



C. Any suit brought to enforce this MOA or to determine any dispute under this MOA may be brought only in the Superior Court of Fulton County, Georgia. The Parties agree to submit to the personal jurisdiction of the Superior Court of Fulton County.

D. This MOA constitutes the entire agreement between the Parties with respect to the subject matter of this MOA and may be altered or amended only by a subsequent written agreement signed by each of the Parties hereto. This MOA supersedes all prior agreements, negotiations, and communications of whatever type, whether written or oral, between the parties hereto with respect to the subject matter of this MOA. No waiver of any of the provisions of this MOA shall be binding unless executed in writing by the Party making the waiver. No waiver of one provision shall constitute a waiver of any other provision nor shall any be deemed a continuing waiver.

E. The headings of the paragraphs and subparagraphs hereof are for descriptive purposes only and do not modify or qualify any of the rights or obligations set forth in this Agreement.

F. Time is of the essence in this MOA.

G. Single Audit Act. In accordance with OMB Circular A-133, the recipients hereby agrees to obtain a single audit from an independent auditor, if it expends \$500,000 or more in total Federal funds in any fiscal year. Within nine months after the end of a recipient's fiscal year or thirty days after receiving the report from the auditor, the recipient shall submit the SF-SAC and a Single Audit Report Package to the Division. More information can be found at <http://harvester.census.gov/fac/>

5. Georgia Security and Immigration Compliance Act of 2006.

A. Pursuant to the Georgia Security and Immigration Compliance Act of 2006, the Contractor understands and agrees that compliance with the requirements of O.C.G.A. § 13-10-91 and Georgia Department of Labor Rule 300-10-1-.02 are conditions of this Agreement. The Contractor hereby warrants that Contractor has complied with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act, O.C.G.A. § 13-10-90 *et. seq.*, by registering at <https://www.vis-dhs.com/EmployerRegistration> and verifying information of all new employees; and by executing any affidavits required by the rules and regulations issued by the Georgia Department of Labor set forth at rule 300-10-1-.01 *et. seq.* Contractor's fully executed affidavit is attached hereto as Exhibit A and is incorporated into this Agreement by reference herein.

B. The Contractor warrants that, in the event the Contractor employs or contracts with any subcontractor(s) in connection with this Agreement, the Contractor shall include


a similar provision in all written agreements with any such subcontractor(s). The contractor agrees to maintain records of any such written subcontractor agreements for inspection by the Department at any time.

IN WITNESS WHEREOF, the Division and the District have executed this Memorandum of Agreement to be given effect as of the date first indicated above.

ATTEST:

Department of Natural Resources
Environmental Protection Division

Yolanda P. Fanning
Date: 12-31-2012



BY:

Judson H. Turner
Judson H. Turner, Director

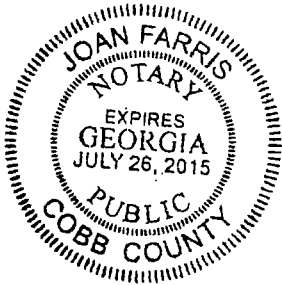
ATTEST:

Cobb County Schools

Joan Farris
Date: 12-4-12

BY:

Chris Ragsdale
Name: Chris Ragsdale
Title: Deputy Superintendent



ADULT ED GRANTS - FY 2013 Budgets

Federal Adult Education Institutionalized Programs - Section 225	
8016 Programs 0-8 Project 2652A-002	20,333
8014 Programs 9-12 Project 2652A-003	3,667
TOTAL FOR Section 225 Corrections Grant	24,000

Federal - Section 223 Professional Development	
8017 Staff Development	19,900

Federal - Section 231 Federal EL/Civics Program	
8028 Project 2662A-002	19,000

Federal Adult Education Programs - Section 231	
8011 Programs 0-8 Project 2732A-002	292,110
8013 Programs 9-12 Project 2632A-003	227,890
TOTAL FOR SECTION 231	520,000

TOTAL - FEDERAL GRANTS **582,900**

State Adult Education Programs	
8012 Administration Project 01938-001	370,859
8141 Programs 9-12 Project 01938-003	2,070
8151 Programs 0-8 Project 01938-002	2,071
TOTALS - State Adult Ed Programs	375,000

TOTAL ADULT ED FEDERAL AND STATE GRANTS FY2013 **957,900**

FUND 0510, AGENCY 444, ACTIVITY 8016
ACTIVITY 8014
ACTIVITY 8017
ACTIVITY 8028
ACTIVITY 8011
ACTIVITY 8013
ACTIVITY 8012
ACTIVITY 8141
ACTIVITY 8151

May 10, 2012

Christine Hord
Cobb County Adult Education Center
240 Barber Road
Marietta, GA 30060

Dear Christine,

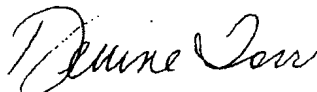
The Dollar General Literacy Foundation has reviewed your request for funding and is pleased to award your organization a grant in the amount of \$10,000.00. We recognize the important role your organization plays in the local community and hope these funds will help strengthen your literacy efforts.

Please find enclosed a donation acknowledgement form. This form signifies that you received a donation from our Foundation and that you agree to provide the services as outlined in your proposal. Please mail the acknowledgement form to the Foundation **within 30 days** of receipt of funding. Grant checks are to be cashed **within 60 days**.

As a reminder, we will be seeking a six-month and year-end report from your organization detailing how grant funds were used and the results of the targeted outcomes submitted in your proposal. The online six-month report is due November 14, 2012 and the online year-end report is due April 10, 2013. We will send you an e-mail reminder at least one month prior to the due dates.

Thank you again for applying to the Dollar General Literacy Foundation. We are proud to support your efforts to promote literacy and we wish you every success in the coming year.

Sincerely,



Denine Torr
Director, Community Initiatives



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : GNETS Federal VIB Special Project - Original

Budget Details

Allocation :	\$450,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$450,000.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$450,000.00	Not Budgeted Funds :	\$0.00

GNETS Federal VIB Special Project - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	110	1	\$91,801.00	\$91,801.00	salaries for 2 classroom teachers
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	113	1	\$1,000.00	\$1,000.00	substitute teachers
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	210	1	\$6,100.00	\$6,100.00	health and dental benefits
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	220	1	\$2,804.00	\$2,804.00	Social Security and Medicare for 2 teachers
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	230	1	\$9,809.00	\$9,809.00	Teachers Retirement for 2 teachers
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	250	1	\$102.00	\$102.00	Unemployment compensation for 2 teachers
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	260	1	\$334.00	\$334.00	Workers Compensation for 2 teachers
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		1000	593	1	\$69,345.00	\$69,345.00	Payments to Douglas County portion of program
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		2100	142	1	\$41,239.00	\$41,239.00	Salary for Budget Analyst
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project		2100	163	1	\$26,015.00	\$26,015.00	Salary for .49 School Nurse,

3/21/2009 9:04 AM ActiveReports for .NET Professional Edition is not licensed for use in production. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 532 AGENCY 872 ACTIVITY 2616



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : GNETS Federal VIB Special Project - Original

Budget Details

	Special Project	VIB Special Project							program-wide
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	174	1	\$150,580.00	\$150,580.00		Salary for 2 school Psychologists, program-wide
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	210	1	\$10,473.00	\$10,473.00		Health and Dental Insurance for Budget Analyst, School Nurse and Psychologists
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	220	1	\$16,665.00	\$16,665.00		Social Security and Medicare for Budget Analyst, School Nurse and Psychologists
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	230	1	\$14,885.00	\$14,885.00		Teachers Retirement System for Budget Analyst, School Nurse, and Psychologists
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	250	1	\$204.00	\$204.00		Unemployment Compensation for Budget Analyst, School Nurse and Psychologists
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	260	1	\$762.00	\$762.00		Workers' Compensation for Budget Analyst, School Nurse and Psychologists
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	580	1	\$1,000.00	\$1,000.00		Local Mileage Reimbursement for Budget Analyst, School Nurse and Psychologists
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2500	148	1	\$4,600.00	\$4,600.00		1/10th salary for CCSD Grant Accountant
2013	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2500	200	1	\$2,282.00	\$2,282.00		Fringe Benefits for 1/10th Grant Accountant
						Total :	\$450,000.00		



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

Allocation :	\$5,056,741.00	Not Budgeted Funds :	\$0.00
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$5,056,741.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$5,056,741.00		

GNETS State Grant - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2013	GNETS State Grant	GNETS State Grant		1000	110	1	\$2,062,644.00	\$2,062,644.00	Salaries for 44 Teachers
2013	GNETS State Grant	GNETS State Grant		1000	113	1	\$42,600.00	\$42,600.00	Salaries for substitutes and supply teachers
2013	GNETS State Grant	GNETS State Grant		1000	210	1	\$322,000.00	\$322,000.00	Health Insurance for 44 teachers
2013	GNETS State Grant	GNETS State Grant		1000	220	1	\$144,000.00	\$144,000.00	Social Security and Medicare for 44 teachers
2013	GNETS State Grant	GNETS State Grant		1000	230	1	\$202,285.00	\$202,285.00	Teachers Retirement for 44 Teachers
2013	GNETS State Grant	GNETS State Grant		1000	250	1	\$800.00	\$800.00	Unemployment Compensation for 44 Teachers
2013	GNETS State Grant	GNETS State Grant		1000	260	1	\$6,907.00	\$6,907.00	Workers' Compensation for 44 teachers
2013	GNETS State Grant	GNETS State Grant		1000	430	1	\$2,000.00	\$2,000.00	Repairs and Maintenance
2013	GNETS State Grant	GNETS State Grant		1000	580	1	\$10,000.00	\$10,000.00	Local travel reimbursement for Teachers
2013	GNETS State Grant	GNETS State		1000	593	1	\$932,339.00	\$932,339.00	Payments for Douglas County portion of

3/21/2010 9:20 AM ActiveReports .NET Professional Edition is not licensed for use on 3/21/2010 Georgia Department of Education. All rights reserved.

This document was created using an EVALUATION version of ActiveReports. Only a licensed user may legally create reports for use in production. Please report infractions or address questions to sales@grapecity.us.com. Copyright © 2002-2009 GrapeCity, inc. All rights reserved.

FUND 532 AGENCY 872 ACTIVITY 7020



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

Year	Grant	Account	Quantity	Unit	Rate	Total	Description
2013	GNETS State Grant	GNETS State Grant	1000	610	1	\$10,079.00	\$10,079.00 program classroom supplies
2013	GNETS State Grant	GNETS State Grant	1000	611	1	\$5,556.00	\$5,556.00 Technology related supplies
2013	GNETS State Grant	GNETS State Grant	1000	615	1	\$1,000.00	\$1,000.00 Expendable Equipment under \$1,000
2013	GNETS State Grant	GNETS State Grant	1000	616	1	\$1,000.00	\$1,000.00 Expendable Computer Equipment under \$1,000
2013	GNETS State Grant	GNETS State Grant	2100	141	1	\$164,752.00	\$164,752.00 Salary for 5.98 secretaries (7 people)
2013	GNETS State Grant	GNETS State Grant	2100	176	1	\$422,714.00	\$422,714.00 Salaries for 7 School Social Workers
2013	GNETS State Grant	GNETS State Grant	2100	190	1	\$108,600.00	\$108,600.00 Salary for Management Personnel (Director)
2013	GNETS State Grant	GNETS State Grant	2100	210	1	\$90,000.00	\$90,000.00 Medical and Dental benefits for Secretaries, Social Workers, and Director
2013	GNETS State Grant	GNETS State Grant	2100	220	1	\$49,528.00	\$49,528.00 Social Security and Meidcare for Secretaries, Social Workers and Director
2013	GNETS State Grant	GNETS State Grant	2100	230	1	\$28,820.00	\$28,820.00 Teachers Retirement for Secretaries, Social Workers, and Director
2013	GNETS State Grant	GNETS State Grant	2100	250	1	\$840.00	\$840.00 Unemployment Compensation for Secretaries, Social Workers and Director
2013	GNETS State Grant	GNETS State Grant	2100	260	1	\$800.00	\$800.00 Workers Compensation for Secretaries, Social Workers and Director
2013	GNETS State Grant	GNETS State Grant	2100	300	1	\$35,000.00	\$35,000.00 Contract Services
2013	GNETS State Grant	GNETS State Grant	2210	191	1	\$231,700.00	\$231,700.00 Salaries for 1 Assistant Director and 1.49 Supervisors (3 people)
2013	GNETS State Grant	GNETS State Grant	2210	210	1	\$35,200.00	\$35,200.00 Health and Dental benefits for 2.49 Other Admin.
2013	GNETS State Grant	GNETS State Grant	2210	220	1	\$17,136.00	\$17,136.00 Social Security and Medicare for 2.49



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2013 Status : Approved
 Program : GNETS State Grant - Original

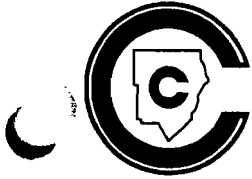
Budget Details

2013	GNETS State Grant	Grant	2210	230	1	\$20,000.00	\$20,000.00	Supervisors	
		GNETS State Grant						Teachers Retirement for 2.49	
2013	GNETS State Grant	GNETS State Grant	2210	250	1	\$100.00	\$100.00	Supervisors	
		GNETS State Grant						Unemployment Compensation for 2.49 other admin.	
2013	GNETS State Grant	GNETS State Grant	2210	260	1	\$780.00	\$780.00	Workers Compensation for 2.49 Other Admin	
2013	GNETS State Grant	GNETS State Grant	2210	580	1	\$6,000.00	\$6,000.00	Local travel reimbursement for 2.49 Other Admin	
2013	GNETS State Grant	GNETS State Grant	2300	530	1	\$3,500.00	\$3,500.00	Cell phone charges	
2013	GNETS State Grant	GNETS State Grant	2300	880	1	\$50,061.00	\$50,061.00	Federal Indirect Cost Charges at .99%	
2013	GNETS State Grant	GNETS State Grant	2600	620	1	\$28,000.00	\$28,000.00	Electricity	
2013	GNETS State Grant	GNETS State Grant	2700	595	1	\$20,000.00	\$20,000.00	Field Trip, CBI and mid-day transportation charges	
							Total :	\$5,056,741.00	



"If there is a key, there must be a door and I intend to find it."

The Secret Garden
Francis Hodgson Burnett



Cobb County School District

Marianne D. Weidner, Director

August 30, 2011

To: Mary Waymire – Accounting Technician, Financial Services

From: Marianne Weidner – Director, H.A.V.E.N. Academy *Marianne D Weidner*

Cc: Sherry Brownlee – Grant Accountant, Financial Services

**RE: Marietta City Contribution (CON)
Invoice for FY 11-12**

Please invoice Marietta City Schools for the amount of their annual contribution. This amount is \$36,500 per year. This will be considered Other Revenue Sources, 0532-872-XXXX-8041-XXXX.

If you require further information, I can be reached at Hawthorne Center, (678) 842-6930.

MDW/pmh

H.A.V.E.N.



ACADEMY

1595 Hawthorne Avenue, Smyrna, GA 30080

Phone (678) 842-6930

Fax (678) 842-6943

**Cobb County School District
Financial Services Division**

Invoice for Goods or Services

Invoice Number:

Invoice Date:

Bill To: Marietta City Schools
Attn: Donna Ryan
250 Howard Street
Marietta, GA 30061

AR # 10

<u>Date:</u>	<u>Description:</u>	<u>Amount</u>
09/01/11	Reimbursement for SED PSYCHOED Program with Cobb County School District 2011-2012 school year	\$36,500.00
Payment due date October 3, 2011.		
TOTAL INVOICE		\$36,500.00

Please make check payable to: COBB COUNTY SCHOOL DISTRICT

Tax ID # 58-6000214

**Mail to: Financial Services Division
Cobb County School District
Attn: Tracy Smith
P. O. Box 1288
Marietta, GA 30061**

Please return one copy of the invoice with your check and keep one copy for your records.

For Questions or assistance, please call Mary Waymire - Accounts Receivable -770-590-4579

Account Number 0100-0157

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

549 - DONATIONS

Funds donated to the school system for specific purposes by individuals or corporations.

Donation Accounts are budgeted as revenues are received.

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS 550 - FACILITY USE

Organizes the rental of school facilities during non-instructional times.

Calculations:

	FY2014 Hourly Rate	
Use of Facilities		
Use of Facilities Fee	\$25.00	
Supervision fee	\$15.00 *	
Custodial fees	\$15.00 *	
General Building Use		
	N/A	
Gym Use		
Sports Related Gym Use	\$12.00	
Custodial fees	\$15.00	*

*or time and a half of regular salary whichever is greater.

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

551 - AFTER SCHOOL PROGRAM

Utilizes designated school facilities to provide supervision and enrichment to children in elementary schools from school release time until 6:00 pm.

FY2014 Proposed rates:
\$7.00 per day per student
\$10.00 registration fee per student

FY2014 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 552 - PERFORMING ARTS

Offers an opportunity for students learning experience through live performances of music, drama and dance; it is funded by voluntary student contributions.

<u>Revenue Budget</u>		<u>Increase/Decrease from Prior Year</u>
FY 2006 Actual Collections	\$381,778	
FY 2007 Actual Collections	\$361,756	(\$20,022)
FY2008 Actual Collections	\$348,815	(\$12,941)
FY2009 Actual Collections	\$359,965	\$11,150
FY2010 Actual Collections	\$319,607	(\$40,358)
FY2011 Actual Collections	\$366,113	\$46,506
FY2012 Actual Collections	\$378,314	\$12,201
FY2013 Actual Collections (3/21/13)	\$315,744	(\$62,570)

<u>Expenditure Budget</u>	
FY2009 Original Budget	\$370,000
FY2010 Original Budget	\$367,840
FY2011 Original Budget	\$350,235
FY2012 Original Budget	\$368,128
FY2013 Original Budget	\$369,164

FY2014 Proposed Revenue Budget \$369,164

Expenditure Budget

2nd Graders attend performance at Georgia Ballet	\$48,000	(projected # of students 7,841)
5th Graders attend performance of the Atlanta Symphony Orchestra	\$40,000	(projected # of students 8,086)
Field trip transportation	\$50,000	
Printing and supplies	\$8,000	
Total costs prior to school distribution	\$146,000	

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

Elementary School Distributions	\$125,920	(\$4 x 31,480 = \$125,920)
Middle School Distributions	\$97,244	(\$4 x 24,311 = \$97,244)
Total School Distribution	\$223,164	
Total FY2014 Expenditure Budget	\$369,164	

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS 553 - TUITION SCHOOL

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

Includes:

- eHigh School
- Online SAT
- Tuition Night School
- High School Summer School
- Middle School Summer School
- Walton Morning School
- Wellness Center for Employees
- Technology Fair

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS

OTHER FUNDS

554 - PUBLIC SAFETY



Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

556 - ADULT HIGH SCHOOL

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school, to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources

Tuition fees pd by students	\$12,000	4.17%
Books purchased by students	\$0	0.00%
GED testings fees pd by students	\$74,424	25.86%
General Fund Transfer	<u>\$201,381</u>	69.97%
Total Revenue	\$287,805	100.00%

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

557 - ARTISTS AT SCHOOL

Provides local artist compensation for workshops held in the schools.
Funding is provided from Cobb PTA's and the General Fund.

Each school has the opportunity to participate, with the cap being 52 schools. The PTA pays \$65, and the General Fund contributes \$85, for a total of \$150.00 per day for an artist-in-residence at a school. The artist increases awareness of careers in art and helps foster quality art education in the schools.

DBHDD Contract Paragraph # 201, Section II

As Reads

The total approved budget for this contract is \$200,000.00. The Department will make payments to the Contractor based upon reimbursement for expenses incurred which are within the approve budget. Total contract reimbursement for expenses shall not exceed \$200,000.00.

Is Amended to Read

The total approved budget for this contract is \$230,000.00. The Department will make payments to the Contractor based upon reimbursement for expenses incurred which are within the approve budget. Total contract reimbursement for expenses shall not exceed \$430,000.00.

DBHDD Contract Annex A, entitled FY2013 Deliverables Annex, is DELETED and REPLACED by the attached Annex A, entitled FY2013 Deliverables Annex, dated 10/01/2012.

DBHDD Contract Annex D, is DELETED and REPLACED by the attached Annex D, dated 10/01/2012.

Fund 0580, Agency 522, Activity 7106

SIGNATURES TO CONTRACT BETWEEN
THE DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES

AND

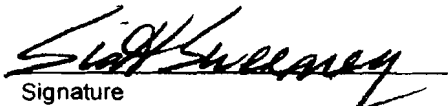
COBB COUNTY SCHOOL DISTRICT

CONTRACTS WITH SCHOOL DISTRICTS/SCHOOL BOARDS

IN WITNESS WHEREOF, the parties have each hereunto affixed their signatures the day and year first written above.

I, the undersigned School Board President/Chairman of Cobb County School Board, certify that this contract is entered in Book No. __, Page No. __, of the official minutes of the School Board of the _____ County School Board records.

CONTRACTOR EXECUTION:


Signature

10/19/12

Date signed by Contractor

Scott Sweeney

*Typed name of individual signing
President/Chairman, Board of Education of
Cobb County

DATE: 10/19/12


Attestor's signature

Dr. Michael Hinojosa
Attestor's typed name

Superintendent

** Title of Attestor

*Must be President/Chairman of the County School Board.

**Must be the Superintendent of School District in his/her capacity as Secretary to the Board.

DEPARTMENTAL EXECUTION:

For the Commissioner of the Department
of Behavioral Health and Developmental Disabilities


Commissioner or Authorized Designee

10/24/12
Date signed by the Department

**FY2013 Deliverables Annex
Prevention Services
SAPT Block Grant
COBB COUNTY SCHOOL DISTRICT**

1. Hire/Identify and maintain a dedicated Program Coordinator who is committed to participate in all required meetings, trainings, calls, and will insure that organization/agency will meet deliverables set forth in contract.
2. Submit an updated organizational chart within one month of contract enactment and when there are modifications to the organizational chart during the contract period.
3. Submit an alcohol prevention initiative staffing chart within one month of contract enactment and when there are modifications to the staffing chart during the contract period.
4. Maintain participation in a Substance Abuse Prevention/Drug-Free Community Coalition throughout the contract period.
5. Maintain and continue to expand the Community Prevention Alliance Workgroup (CPAW) consisting of the following three sub-workgroups throughout the contract period.
 - a. Epi Workgroup
 - b. Planning and Operational Workgroup
 - c. Evaluation and Sustainability Workgroup
6. Submit any new partnership agreements (e.g., MOUs, MOAs) for the Community Prevention Alliance Workgroup (CPAW) throughout the contract period.
7. Submit a CPAW member chart within one month of contract enactment and when there are modifications to the member chart during the contract period.
8. Submit the Monthly Progress Report (MPR), Monthly Expenditure Report, and Monthly Budget Narrative to the Regional Prevention Specialist (RPS), by the fifth working day each month, including any additional supporting documents.
9. Electronically submit process and outcome data and adhere to all specified timeline/deadlines for data entry. This would include, but not be limited to, the SAMHSA / CSAP developed Minimum Data Set (MDS) and the Database Builder (DbB) system.
10. A minimum of one programmatic staff should work toward becoming credentialed through the Prevention Credentialing Consortium of Georgia at the level of Prevention Apprentice or above.
11. Attend required additional training related to the Strategic Prevention Framework (SPF) Model which will be determined as appropriate during the contract year.
12. Submit any additional reports and/or documents requested by OPSP by designated deadlines.
13. Participate in Georgia Red Ribbon Week via substance abuse prevention related activities and submit report describing participation.
14. Develop or revise existing website to include information related to alcohol initiative. Maintain and update website throughout contract period.
15. Develop an alcohol awareness campaign emphasizing the negative consequences of alcohol use and abuse and link campaign to the state's Did You Know campaign. Implement campaign during the following timeframes; mid-November to first week of January and the month of April. Campaign will be relegated to providers selected communities.
16. A minimum of one prevention staff member from organization will attend the following required conferences: Georgia School of Addictions Studies and the Georgia Council Summit on Substance Abuse, Mental Health and School Safety. Attendance at a national conference (CADCA, NPN, etc.) may be utilized as a substitution for an above mentioned conference upon approval by OPSP.

Assessment

1. Completion of requirements under phase four of needs assessment, which include goal selection, community grouping, and prioritization of intervening variables and contributing factors.
2. Submit a needs assessment report and conduct gaps analysis and submit gaps analysis report for approval.
3. Develop and submit end of year and needs assessment reports.
4. Submit all requested tools and documents related to the five phases in the needs assessment stage.

Capacity Building

1. Attend additional capacity building/infrastructure training (community readiness).
2. Assess community resources and readiness using the tools and materials provided at capacity training.
3. Submit all requested tools and documents related to the capacity building stage.

CONTRACT BUDGET AND MONTHLY CUMULATIVE CONTRACT EXPENDITURE REPORT

BUDGET ADJUSTMENTContractor: Cobb County School DistrictContract Number: 441-00- 026-0000014892

Contractor's Expenditure/Account #: _____

Electronic Funds Transfer? Yes (Must have completed authorization for EFT on file.) No _____

Remit Checks or Remittance Advice to:

Name: Cobb County Sccthool DistriAddress: 514 Glover SAttn: Jeff InmanCity/State/Zip: Marietta, GA 30060

Type Expense	Approved Budget	Adjustment + / (-)	Explanation of Adjustment	Revised Budget
A. Personal Services	\$88,700.00	6,300.00	salary & benefits	\$95,000.00
B. Regular Operating	\$39,888.00	(20,388.00)	campaign material & salary	\$19,500.00
C. Travel	\$9,000.00			\$9,000.00
D. Equipment				\$0.00
E. Facility Costs				\$0.00
F. Per Diem/Fees/Contract	\$90,412.00	14,088.00	contract adjustment	\$104,500.00
G. Telecommunications	\$2,000.00	-		\$2,000.00
H. Other (Specify)				\$0.00
				\$0.00
				\$0.00
TOTAL	\$230,000.00	-		\$230,000.00

Approval for Payment

I, the undersigned, certify that the expenditures reported have been made for program accomplishments within the approved budgeted items:

Prepared by:

Contractor SignatureJeff Inman, Coordinator

Typed Name and Title

Signature of DBHDD Approving AuthorityBecky Croft, Regional Prevention Specialist

Typed Name and Title

Date

Phone

Date Approved

STATE OF GEORGIA
DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES
CONTRACT

RFP#: **DBH0000190**
RFP Name: **Alcohol Use/Abuse Prevention Services**

The Department of Behavioral Health and Developmental Disabilities contract identified below is amended as indicated within this contract amendment. The effective date of this amendment is October 1, 2012. All other provisions of the contract remain unchanged.

Expense X

DBHDD CONTRACT #: 44100-026-0000014892
DBHDD REQUISITION#: 0000025093

Total Obligation: \$230,000.00

Contractor's FEI #: 58-6000214
Contractor's FY End Date: 6/30
Contractor's Entity Type: Public

Federal: \$ 230,000.00
State: \$ 0.00
Match: \$ 0.00

NIGP Code: 95206
CFDA #: 93.959

SECTION I GENERAL CONTRACT PROVISIONS

SECTION IB

PARA #101 CONTRACT BETWEEN:

(101) 05/11/04

This contract is made and entered into by and between the **Department of Behavioral Health and Developmental Disabilities**, an agency of the State of Georgia legally empowered to contract pursuant to the Official Code of Georgia Annotated, Section 37-1-20, and hereinafter referred to as DBHDD or the DEPARTMENT;

AND

COBB COUNTY SCHOOL DISTRICT
514 Glover Street
Marietta, Georgia 30060

legally empowered to contract pursuant to the laws of the State of Georgia and hereinafter referred to as the CONTRACTOR.

This contract is deemed to be made under and shall be construed and enforced in every respect according to the laws of the State of Georgia. Any lawsuit or other action based on a claim arising from this Contract shall be brought in a court or other forum of competent jurisdiction within Fulton County, State of Georgia.

It is the policy of the State of Georgia that minority business enterprises shall have the maximum opportunity to participate in the State purchasing and contracting process. Therefore, the State of Georgia encourages all minority business enterprises to compete for contracts for goods, services, and construction. Also, the State encourages all companies to sub-contract portions of any State contract to minority business enterprises. Contractors who utilize qualified minority subcontractors may qualify for a Georgia state income tax deduction for qualified payments made to minority subcontractors. See O.C.G.A. Section 48-7-38.

Nothing contained in this contract shall be construed to constitute the Contractor or any of its employees, agents, or subcontractors as a partner, employee, or agent of the Department, nor shall either party to this contract have any authority to bind the other in any respect, it being intended that each shall remain an independent contractor.

Found 0580 Agency 522, Activity 710

DBHDD Contract Paragraph # 102, Section I

As Reads

This contract has an effective beginning date of the 17th day of October, 2011, and shall terminate on the 30th day of September, 2012, unless terminated earlier under the provisions of this contract. The Department shall have the option, exercisable in its sole discretion depending on satisfactory performance and availability of funds, to renew this contract for up to the total number of renewals identified in the RFP.

Is Amended to Read

This contract has an effective beginning date of the 1st day of October, 2012, and shall terminate on the 30th day of September, 2013, unless terminated earlier under the provisions of this contract. The Department shall have the option, exercisable in its sole discretion depending on satisfactory performance and availability of funds, to renew this contract for up to the total number of renewals identified.

DBHDD Contract Paragraph # 103, Section I, Subsection B

As Reads

B. Service/Statement of Work

1. Contractor agrees to provide all of the goods, services and other deliverables required in the RFP, plus those goods, services and deliverables as may additionally be described in Contractor's Proposal and any clarifications and/or best and final offer (collectively, the "Deliverables") as well as the following:

Pre-Assessment

- Hire/Identify a full-time Program Coordinator within one month of contract enactment.
- Attend Georgia Strategic Prevention System (GASPS) Orientation within one month of contract enactment.
- Attend required initial training (SPF Overview) within one month of contract enactment.
- Submit an organizational chart within one month of contract enactment.
- Submit an alcohol prevention initiative staffing chart within one month of contract enactment.
- Join, establish and/or convene a Substance Abuse Prevention/Drug-Free Community Coalition (aside from a Family Connection Collaborative) within one month of contract enactment.
- Convene the Community Prevention Alliance Workgroup (CPAW) consisting of the following three sub-workgroups within one month of contract enactment:
 - Epi Workgroup
 - Planning and Operational Workgroup
 - Evaluation and Sustainability Workgroup
- Submit partnership agreements (e.g., MOUs, MOAs) for the Community Prevention Alliance Workgroup (CPAW) within one month of contract enactment.
- Participate in the statewide Social Media Campaign which will be initiated within two months of contract enactment.

Assessment

- Attend required Needs Assessment (NA) Training within two months of contract enactment.
- Collect relevant data pertaining to the selected goals addressing each of the Intervening Variables and Contributing Factors within two months of the Needs Assessment (NA) Training.
- Attend required Capacity Building and Infrastructure (CB&I) Training within 30 days from the Needs Assessment (NA) Training.
- Convene a Community Prevention Alliance Workgroup (CPAW) key stakeholders meeting in the community within 30 days from the Capacity Building and Infrastructure (CB&I) Training.

- Submit the Monthly Report to the Regional Prevention Specialist (RPS), by the third of each month, including the Community Prevention Alliance Workgroup (CPAW) meeting minutes with attached signature roster. Roster and minutes for all three sub-workgroups (Epi, Planning and Operational, Evaluation and Sustainability) should also be included.
- Assess community resources and readiness using the provided tools and materials within 30 days from the Capacity Building and Infrastructure (CB&I) Training.
- Submit a Cultural Competence Report 30 days from the Capacity Building and Infrastructure (CB&I) Training to the Regional Prevention Specialist (RPS).
- Submit final Capacity Report to the Regional Prevention Specialist (RPS) 30 days from the Capacity Building and Infrastructure (CB&I) Training.
- A minimum of one programmatic staff should work toward becoming credentialed through the Prevention Credentialing Consortium of Georgia at the level of Prevention Apprentice by the end of the contract year.
- Submit a draft Needs Assessment Report to the Regional Prevention Specialist (RPS) and State Prevention Alliance Workgroup (SPAW) Review Panel 60 days from the Needs Assessment (NA) Training.
- Submit a final Needs Assessment Report to Regional Prevention Specialist (RPS) and State Prevention Alliance Workgroup (SPAW) for final approval.

Strategic Planning

- Attend required Strategic Planning (SP) Training within six months of initial Strategic Prevention Framework (SPF) Overview.
- Develop and submit an action plan to the Regional Prevention Specialist (RPS) that outlines selected evidence-based strategies and how these will be implemented, using a logic model template and tools that will be provided, 30 days from the Strategic Planning (SP) Training.
- Submit a final action plan, within 30 days from the Strategic Planning (SP) Training to the Regional Prevention Specialist (RPS) and State Prevention Alliance Workgroup (SPAW) for review and approval in order to move to implementation.
- Attend required Evaluation Training within 30 days from the Strategic Planning (SP) Training.
- Participate and complete evaluation activities as directed by the State Evaluator and the University of Georgia.

Implementation and Sustainability

- Attend required Implementation Training within 30 days from the Evaluation Training.
- Attend required Sustainability Training within 60 days from the Evaluation Training.
- Attend required MDS and Database Builder Training as directed by the Office of Prevention Services and Programs (OPSP).
- Submit a Sustainability Plan with Letter of Intent to the Regional Prevention Specialist (RPS) and the State Prevention Alliance Workgroup (SPAW) for continuation approval within 30 days of contract expiration.
- Participate and complete evaluation activities as directed by the State Evaluator and the University of Georgia.
- Attend required additional training related to the Strategic Prevention Framework (SPF) Model including Workforce Development, Leadership and Management Skills, Cultural Competency, etc. which will be determined as appropriate during the contract year.

is Amended to Read

B. Service/Statement of Work

Contractor agrees to provide all of the goods, services and other deliverables required in the RFP, plus those goods, services and deliverables as may additionally be described in Contractor's Proposal and any clarifications and/or best and final offer (collectively, the "Deliverables") as well as the following:

1. Hire/Identify & maintain a dedicated Program Coordinator who is committed to participate in all required meetings, trainings, calls, and will insure that organization/agency will meet deliverables set forth in contract.

2. Submit an updated organizational chart within one month of contract enactment and when there are modifications to the organizational chart during the contract period.
3. Submit an alcohol prevention initiative staffing chart within one month of contract enactment and when there are modifications to the staffing chart during the contract period.
4. Maintain participation in a Substance Abuse Prevention/Drug-Free Community Coalition throughout the contract period.
5. Maintain and continue to expand the Community Prevention Alliance Workgroup (CPAW) consisting of the following three sub-workgroups throughout the contract period.
 - a. Epi Workgroup
 - b. Planning and Operational Workgroup
 - c. Evaluation and Sustainability Workgroup
6. Submit any new partnership agreements (e.g., MOUs, MOAs) for the Community Prevention Alliance Workgroup (CPAW) throughout the contract period.
7. Submit a CPAW member chart within one month of contract enactment and when there are modifications to the member chart during the contract period.
8. Submit the Monthly Progress Report (MPR), Monthly Expenditure Report, and Monthly Budget Narrative to the Regional Prevention Specialist (RPS), by the fifth working day each month, including any additional supporting documents.
9. Electronically submit process and outcome data and adhere to all specified timeline/deadlines for data entry. This would include, but not be limited to, the SAMHSA / CSAP developed Minimum Data Set (MDS) and the Database Builder (DbB) system.
10. A minimum of one programmatic staff should work toward becoming credentialed through the Prevention Credentialing Consortium of Georgia at the level of Prevention Apprentice or above.
11. Attend required additional training related to the Strategic Prevention Framework (SPF) Model which will be determined as appropriate during the contract year.
12. Submit any additional reports and/or documents requested by OPSP by designated deadlines.
13. Participate in Georgia Red Ribbon Week via substance abuse prevention related activities and submit report describing participation.
14. Develop or revise existing website to include information related to alcohol initiative. Maintain and update website throughout contract period.
15. Develop an alcohol awareness campaign emphasizing the negative consequences of alcohol use and abuse and link campaign to the state's Did You Know campaign. Implement campaign during the following timeframes; mid-November to first week of January and the month of April. Campaign will be relegated to providers selected communities.
16. A minimum of one prevention staff member from organization will attend the following required conferences: Georgia School of Addictions Studies and the Georgia Council Summit on Substance Abuse, Mental Health and School Safety. Attendance at a national conference (CADCA, NPN, etc.) may be utilized as a substitution for an above mentioned conference upon approval by OPSP.

Assessment

1. Completion of requirements under phase four of needs assessment, which include goal selection, community grouping, and prioritization of intervening variables and contributing factors.
2. Submit a needs assessment report and conduct gaps analysis and submit gaps analysis report for approval.
3. Develop and submit end of year and needs assessment reports.
4. Submit all requested tools and documents related to the five phases in the needs assessment stage.

Capacity Building

1. Attend additional capacity building/infrastructure training (community readiness).
2. Assess community resources and readiness using the tools and materials provided at capacity training.
3. Submit all requested tools and documents related to the capacity building stage.

Strategic Planning

1. Attend required environmental strategies training.
2. Attend required strategic planning trainings.
3. Develop and submit an action plan to be approved by the Regional Prevention Specialist (RPS) and State Prevention Alliance Workgroup (SPAW) that outlines selected strategies and how these will be implemented, utilizing tools that will be provided.
4. Submit all requested tools and documents related to the strategic planning stage.

Implementation and Sustainability

1. Attend required implementation trainings.
2. Attend required sustainability training.
3. Submit a sustainability plan to the Regional Prevention Specialist (RPS) and the State Prevention Alliance Workgroup (SPAW) for approval.
4. Attend required MDS and database builder training as directed by the Office of Prevention Services and Programs (OPSP).
5. Submit all requested tools and documents related to the implementation stage.

Evaluation

1. Attend required evaluation training.
2. Participate and complete evaluation activities as directed by the state Evaluator and the University of Georgia.
3. Submit all requested tools and documents related to the evaluation stage.

AND

2. The Department will provide technical assistance as needed.

DBHDD Contract Paragraph # 140, Section I is amended by X ADDING the below listed paragraph(s):

PARA #140 TOBACCO AND SMOKE FREE ENVIRONMENT:

(126) 3/01/12

It is the policy of the Department to provide a tobacco and smoke free environment in all its facilities where services are provided to its consumers. Contractor agrees not to use any tobacco product or smoke in and/or on the grounds of any Department facilities and/or in all Department vehicles used to transport its consumers.

FY2014 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS

600 - SCHOOL NUTRITION

Provides breakfast and lunch to students during the school day.

School	FY2013 RATES		FY2014 RATES	
	Breakfast	Lunch	Breakfast	Lunch
Elementary	\$1.25	\$2.15	\$1.25	\$2.15
Middle	\$1.25	\$2.30	\$1.25	\$2.30
High	\$1.25	\$2.40	\$1.25	\$2.40
Adult	\$1.50	\$3.00	\$1.50	\$3.00
Guest	\$1.50	\$3.25	\$1.50	\$3.25
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

Note:

A. Increase in student breakfast and lunch prices at all levels.

The Student meal price increases is mandated by the *Equity in School Lunch Pricing* provisions of the Healthy, Hunger-Free Kids Act of 2010.

B. Increase in adult breakfast and lunch prices.

Adult meal prices were increased to cover our average cost as required under the National Lunch and Breakfast Program.

FY2014 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS

200 - DEBT SERVICE

Account for accumulation of resources for, and the payment of, general long-term debt principal and interest.

	FY2012 Budget	FY2013 Budget	FY2014 Budget	Comments
Beginning Fund Balance	\$395,859	\$395,859	\$395,859	
Projected Revenues				
Prop Tax	\$0	\$0	\$0	
Tags	\$0	\$0	\$0	
Del Prop Tax	\$0	\$0	\$0	
Int Prop Tax	\$0	\$0	\$0	
RI Est Trfr Tax	\$0	\$0	\$0	
Interest-Del Prop tax	\$0	\$0	\$0	
Interest-Regular	\$0	\$0	\$0	
Transfer from SPLOST II	\$0	\$0	\$0	
Transfer from SPLOST I	\$0	\$0	\$0	
Total Revenues	\$0	\$0	\$0	
Project Expenditures				
Debt Service Principal and Interest	\$0	\$0	\$0	
Paying Agent Fee	\$0	\$0	\$0	
Transfer to SPLOST I	\$0	\$0	\$0	
Transfer to General Fund	\$0	\$0	\$0	
Total Expenditures	\$0	\$0	\$0	
Ending Fund Balance	\$395,859	\$395,859	\$395,859	
Assumes Millage Remains at .90 each year				

Note: Funds have been earmarked for the Student Information System and components.

FY2014 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS

691 - UNEMPLOYMENT

Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$45.00 per employee for FY2014.

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

692 - SELF INSURANCE

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

Current year claims and prior years claims for workers comp.

Light duty pay for workers comp. employees.

Vehicle claims

General liability expenses

Replacement furniture / equipment claims

Legal Fees - Per the FY2010 budget, legal fees were paid from the Self Insurance fund during FY2010 & FY2011

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS

OTHER FUNDS

694 - DENTAL INSURANCE



Fund was established in FY95 for employees self-insured dental coverage

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS

OTHER FUNDS

696 - PURCHASING & WAREHOUSE



Established to account for the system-wide Purchasing & Warehouse functions of the Cobb County School District.

FY2014 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

697 - FLEXIBLE BENEFITS

Provides for tax-free medical and child care payments

Funding Sources:

Savings on the employer portion of FICA

Employee portion of estimated benefits that are unused