

Debt Management & Millage Rate Millage Rate History

Fiscal Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Digest Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
School District																		
General Fund	19.00	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.70
Debt Service	.90	No Long-Term Debt																
Total School District Rate	19.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.70
County Government																		
General	6.82	6.82	6.82	6.82	6.82	7.72	7.72	7.52	7.32	7.12	6.66	6.76	8.46	8.46	8.46	8.46	8.46	8.46
Fire	2.56	2.56	2.56	2.56	2.56	3.06	3.06	3.06	3.06	3.06	2.96	2.96	2.86	2.86	2.86	2.86	2.99	2.99
Debt	.22	.22	.22	.22	.22	.33	.33	.33	.33	.33	.23	.13	.13	.13	.13	.13	.00	.00
Total County Gov't Rate	9.60	9.60	9.60	9.60	9.60	11.11	11.11	10.91	10.71	10.51	9.85	9.85	11.45	11.45	11.45	11.45	11.45	11.45
State of Georgia	.25	.25	.25	.25	.25	.25	.20	.15	.10	.05	-	-	-	-	-	-	-	-
Total Unincorporated Overlapping Rate	9.85	9.85	9.85	9.85	9.85	11.36	11.31	11.06	10.81	10.56	9.85	9.85	11.45	11.45	11.45	11.45	11.45	11.45

The General Fund Millage Rate has not increased for 16 straight years since 2007.

Flexibility Calculation:
Value of 1 Mill = **\$39.5 Million**

The District has been Long-Term Debt Free for 16 years, since 2007.

Flexibility Calculation:
Debt Service Millage Rate – 0.00 Mills

CCSD Long-Term Debt - \$0.00

State of Georgia Legal Debt (10% of Net Assessed Property Value) Margin - \$3.51 Billion