

As of Fiscal Year Ended June 30, 2023
Management Factors

Under Article VIII, Section VI of the Georgia Constitution, the District cannot levy more than 20 mills for "support and maintenance of education".

However, that limit can be increased or removed by the Board of Education after such action is approved by a majority of the qualified voters of the District.

Taxes levied for the payment of principal and interest on GO bonds are unlimited as to both rate and amount.

Fiscal Year	Tax Year	M&O	Millage Debt	Total	Enrollment % incr	
2023	2022	18.90	0.00	18.90	106,601	0.00%
2022	2021	18.90	0.00	18.90	106,601	-0.36%
2021	2020	18.90	0.00	18.90	106,983	-4.27%
2020	2019	18.90	0.00	18.90	111,760	0.34%
2019	2018	18.90	0.00	18.90	111,386	-0.09%
2018	2017	18.90	0.00	18.90	111,482	-0.83%
2017	2016	18.90	0.00	18.90	112,412	0.50%
2016	2015	18.90	0.00	18.90	111,848	0.71%
2015	2014	18.90	0.00	18.90	111,060	1.40%
2014	2013	18.90	0.00	18.90	109,529	N/A

Fiscal Year	Schools		Capacity		Students/School		\$/Student	
	##	% incr	##	% incr	##	% incr	\$\$	% incr
2023	112	0.00%	126,200	1.30%	952	0.00%	12,789	11.90%
2022	112	0.00%	124,586	1.36%	952	-0.36%	11,430	15.25%
2021	112	0.00%	122,919	1.59%	955	-4.27%	9,918	-4.10%
2020	112	-1.75%	120,995	0.77%	998	2.13%	10,342	9.18%
2019	114	0.00%	120,067	-0.20%	977	-0.09%	9,473	2.97%
2018	114	0.00%	120,303	-0.06%	978	-0.83%	9,199	4.40%
2017	114	0.00%	120,377	0.72%	986	0.50%	8,812	2.09%
2016	114	5.56%	119,515	-0.04%	981	-4.59%	8,632	7.05%
2015	108	-0.92%	119,565	-0.08%	1,028	2.34%	8,063	5.51%
2014	109	N/A	119,665	N/A	1,005	N/A	7,642	N/A

Fiscal Year	Revenues - GAAP (000s)				Expenditures - GAAP (000s)				Net Revs (Exps)
	Local	State	Total	% incr	Exp	Trf	Total	% incr	
2022	739,474	634,115	1,373,589	9.8%	1,338,042	25,314	1,363,356	11.9%	10,233
2022	659,083	592,212	1,251,295	5.4%	1,212,472	5,950	1,218,422	14.8%	32,873
2021	622,871	564,352	1,187,223	-0.5%	1,053,060	7,970	1,061,030	-8.2%	126,193
2020	589,457	603,286	1,192,743	8.2%	1,153,249	2,593	1,155,842	9.5%	36,901
2019	556,747	545,342	1,102,089	4.7%	1,073,177	(18,031)	1,055,146	2.9%	46,943
2018	509,954	543,085	1,053,039	5.4%	1,017,805	7,751	1,025,556	3.5%	27,483
2017	479,685	519,721	999,406	6.6%	989,135	1,419	990,554	2.6%	8,852
2016	446,581	490,747	937,328	5.9%	962,567	2,857	965,424	7.8%	(28,096)
2015	426,043	459,181	885,224	4.8%	893,446	2,078	895,524	7.0%	(10,300)
2014	412,598	431,907	844,505	N/A	835,694	1,324	837,018	N/A	7,487

As of Fiscal Year Ended June 30, 2023
Management Factors

Fiscal Year	Revenues - Budget Basis				ACTUAL Budget/ GAAP
	Budget	Actual	Var.	Actual/ Budget	
2023	1,303,409	1,374,408	(70,999)	105.4%	100.1%
2022	1,184,061	1,251,580	(67,519)	105.7%	100.0%
2021	1,137,280	1,187,585	(50,305)	104.4%	100.0%
2020	1,160,929	1,193,169	(32,240)	102.8%	100.0%
2019	1,069,824	1,121,727	(51,903)	104.9%	101.8%
2018	1,023,400	1,053,422	(30,022)	102.9%	100.0%
2017	976,056	1,003,967	(27,911)	102.9%	100.5%
2016	924,877	841,555	83,322	91.0%	89.8%
2015	820,773	884,495	(63,722)	107.8%	99.9%
2014	811,062	841,455	(30,393)	103.7%	99.6%
			<i>Average</i>	103.1%	99.2%

Fiscal Year	Expenditures - Budget Basis				ACTUAL Budget/ GAAP
	Budget	Actual	Var.	Actual/ Budget	
2023	1,333,261	1,364,175	(30,914)	102.3%	100.1%
2022	1,235,857	1,218,707	17,150	98.6%	100.0%
2021	1,168,536	1,061,392	107,144	90.8%	100.0%
2020	1,179,629	1,156,268	23,361	98.0%	100.0%
2019	1,077,624	1,074,784	2,840	99.7%	101.9%
2018	1,026,574	1,025,939	635	99.9%	100.0%
2017	986,056	995,115	(9,059)	100.9%	100.5%
2016	944,877	964,493	(19,616)	102.1%	99.9%
2015	900,244	894,795	5,449	99.4%	99.9%
2014	856,291	833,968	22,323	97.4%	99.6%
			<i>Average</i>	98.9%	100.2%

Fiscal Year	Net - Budget Basis			
	Budget	Actual	Var.	ACTUAL Budget/ GAAP
2023	(29,852)	10,233	40,085	0.0%
2022	(51,796)	32,873	84,669	0.0%
2021	(31,256)	126,193	157,449	0.0%
2020	(18,700)	36,901	55,601	0.0%
2019	(7,800)	46,943	54,743	0.0%
2018	(3,174)	27,483	30,657	0.0%
2017	(10,000)	8,852	18,852	0.0%
2016	(20,000)	(28,096)	(8,096)	0.0%
2015	(37,815)	(10,300)	27,515	0.0%
2014	(45,229)	7,487	52,716	0.0%