



Cobb County School District  
FY2020 Budget  
Financial Overview  
Other Funds

**COBB SCHOOLS FINANCE**



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



**TABLE OF CONTENTS**

FUND 402 - TITLE I  
FUND 404 - SPECIAL EDUCATION  
FUND 406 - CAREER, TECHNICAL, AGRICULTURAL EDUCATION (CTAE)  
FUND 414 - TITLE II-A  
FUND 432 - HOMELESS  
FUND 460 - TITLE III-A  
FUND 462 - TITLE IV-A & B  
FUND 478 - USDA - FRESH FRUITS & VEGETABLES  
FUND 510 - ADULT EDUCATION  
FUND 532 - GEORGIA NETWORK FOR EDUCATIONAL AND THERAPEUTIC SUPPORT (GNETS)  
FUND 549 - DONATIONS  
FUND 550 - FACILITY USE  
FUND 551 - AFTER SCHOOL PROGRAM  
FUND 552 - PERFORMING ARTS  
FUND 553 - TUITION SCHOOL  
FUND 554 - PUBLIC SAFETY  
FUND 556 - ADULT HIGH SCHOOL  
FUND 557 - ART CAREER AND CULTURAL EXPLORATION PROGRAM (ACE)  
FUND 560 - PRE-KINDERGARTEN LOTTERY  
FUND 600 - SCHOOL NUTRITION SERVICE  
FUND 353 - DISTRICT BUILDING FUND  
FUND 691 - UNEMPLOYMENT  
FUND 692 - SELF INSURANCE  
FUND 693 - FOOD AND NUTRITION SERVICE CATERED FOOD SERVICE  
FUND 696 - PURCHASING/WAREHOUSE  
FUND 697 - FLEXIBLE BENEFITS

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **402 - TITLE I**

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
Title I-A, Academic Achievement	\$23,685,802	\$22,007,681	192.35	192.35	Tiffany Honoré	Paperwork is complete. Includes carryover of \$1,678,121. Carryover is not included in FY2020 until approved by DOE.
Title I-A, School Improvement	\$199,000	\$199,000	2.00	2.00	Tiffany Honoré	Paperwork is complete.
Total	\$23,884,802	\$22,206,681	194.35	194.35		



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 02/26/2019 09:07:41

**Budget Details**

**Allocation :** \$21,038,399.00  
**Additional Allocation :** \$969,282.00  
**Carryover :** \$1,678,121.00  
**Total Grant Award:** \$23,685,802.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$23,685,802.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	110	1	\$534,217.00	\$534,217.00	School PPA: Salary for 9 teachers to support ELA, math, science, and social studies in the Title I high schools: (STRONG) South Cobb 4, Osborne 2, Pebblebrook 3.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	110	1	\$920,840.00	\$920,840.00	School PPA: Salary for 20 teachers to support ELA, math, science, and social studies in the Title I middle schools: (STRONG) Barber 1, Campbell 3, Cooper 2, East Cobb 2, Floyd 1, Garrett 2, Griffin 2, Lindley Middle 3, Lindley Sixth 1, Smitha 1, Tapp 2.

Fund 0402, Title 1-A, Improving Academic Achievement  
 Agency 423  
 Program 1750





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	110	1	\$807,003.00	\$807,003.00	School PPA: Salary for 18 teachers to support ELA, math, science, and social studies in the Title I elementary schools: (STRONG) Argyle 1, Brumby 2, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Hayes 1, Hollydale 2, Norton Park 1, Powder Springs 1, Riverside Intermediate 1, Sanders 1, Smyrna 1, Varner 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	113	1	\$11,179.00	\$11,179.00	School PPA: Salary for substitutes for teachers in Title I high schools. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	113	1	\$9,633.00	\$9,633.00	School PPA: FY18 CARRYOVER \$1,363 Salary for substitutes for teachers in Title I middle schools. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	113	1	\$7,876.00	\$7,876.00	School PPA: Salary for substitutes for teachers in Title I elementary schools. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	114	1	\$3,107.00	\$3,107.00	School PPA: FY18 CARRYOVER \$185 Salary for substitutes for paras in Title I elementary schools. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	114	1	\$647.00	\$647.00	School PPA: Salary for substitutes for paras in Title I high schools. (N/A)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	114	1	\$231.00	\$231.00	School PPA: Salary for substitutes for paras in Title I middle schools. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	140	1	\$43,201.00	\$43,201.00	School PPA: Salary for 2 instructional paras to support ELA, math, science, and social studies in Title I high schools: (STRONG) Devereux 2.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	140	1	\$11,595.00	\$11,595.00	School PPA: Salary for 1 instructional paras to support ELA, math, science, and social studies in Title I middle schools: (STRONG) Barber 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	140	1	\$5,544.00	\$5,544.00	School PPA: FY18 CARRYOVER \$2,310 Paraprofessional support for Title I middle schools before/after school, Saturday, or summer. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	140	1	\$25,210.00	\$25,210.00	School PPA: FY18 CARRYOVER \$6,006 Paraprofessional support for Title I elementary schools before/after school, Saturday, or summer. (STRONG)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	140	1	\$154,233.00	\$154,233.00	School PPA: FY18 CARRYOVER -\$7,743 Salary for 8 instructional paras to support ELA, math, science, and social studies in Title I elementary schools: (STRONG) Brumby 1, Clarkdale 2, Dowell 1, Harmony Leland 1, Hollydale 1, Labelle 1, Mableton 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	140	1	\$11,086.00	\$11,086.00	School PPA: FY18 CARRYOVER \$11,086 Paraprofessional support for Title I high schools before/after school, Saturday, or summer (STRONG).
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$210,643.00	\$210,643.00	N&D Set-Aside: FY18 CARRYOVER \$1,386 Salaries for teachers serving as N&D tutors in the Title I program to support all core content academics. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$55,432.00	\$55,432.00	Summer School Set-Aside: Salaries for teachers to provide summer school instruction for Title I students. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$63,100.00	\$63,100.00	Homeless Set-Aside: Salaries for teachers serving as homeless tutors. (STRONG)





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$48,938.00	\$48,938.00	Private School Proportionate Share Set-Aside: FY18 CARRYOVER \$3,565 Salaries for tutors in private schools to support all core academics. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$80,654.00	\$80,654.00	School PPA: FY18 CARRYOVER \$3,511 Salary for teachers to provide before/after school or Saturday tutoring for Title I students in Title I high schools to support all core content areas. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$310,925.00	\$310,925.00	School PPA: FY18 CARRYOVER \$102,945 Salary for teachers to provide before/after school or Saturday tutoring for Title I students in Title I middle schools to support all core content areas. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	199	1	\$859,375.00	\$859,375.00	School PPA: FY18 CARRYOVER \$223,128 Salary for teachers to provide before/after school or Saturday tutoring for Title I students in Title I elementary schools to support all core content areas. (STRONG)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$17,357.00	\$17,357.00	N&D Set-Aside: FY18 CARRYOVER \$114 Benefits for teachers serving as N&D tutors in the Title I program to support all core content academics. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$4,568.00	\$4,568.00	Summer School Set-Aside: Benefits for teachers to provide summer school instruction for Title I students.(N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$5,199.00	\$5,199.00	Homeless Set-Aside: Benefits for teachers serving as homeless tutors.(N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$4,033.00	\$4,033.00	Private School Proportionate Share Set-Aside: FY18 CARRYOVER \$294 Benefits for tutors in private schools to support all core academics.(N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$257,911.00	\$257,911.00	School PPA: Benefits for 9 teachers to support ELA, math, science, and social studies in the Title I high schools:(N/A) state health insurance, retirement, unemployment, FICA, and workmen's comp: South Cobb 4, Osborne 2, Pebblebrook 3.





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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$6,646.00	\$6,646.00	School PPA: FY18 CARRYOVER \$289 Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in Title I high schools to support all core content areas: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$35,309.00	\$35,309.00	School PPA: Benefits for 2 instructional paras to support ELA, math, science, and social studies in Title I high schools: (N/A) state health insurance, retirement, unemployment, FICA, and workmen's comp: Devereux 2.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$921.00	\$921.00	School PPA: Benefits for substitutes for teachers in Title I high schools: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$53.00	\$53.00	School PPA: Benefits for substitutes for paras in Title I high schools: (N/A) FICA, workmen's comp.



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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$478,493.00	\$478,493.00	School PPA: Benefits for 20 teachers to support ELA, math, science, and social studies in the Title I middle schools:(N/A) state health insurance, retirement, FICA, unemployment, and workmen's comp: Barber 1, Campbell 3, Cooper 2, East Cobb 2, Floyd 1, Garrett 2, Griffin 2, Lindley Middle 3, Lindley Sixth 1, Smitha 1, Tapp 2.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$25,620.00	\$25,620.00	School PPA: FY18 CARRYOVER \$8,482 Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in Title I middle schools to support all core content areas: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$9,059.00	\$9,059.00	School PPA: Benefits for 1 instructional para to support ELA, math, science, and social studies in Title I middle schools: (N/A) state health insurance, retirement, unemployment, FICA, and workmen's comp: Barber 1.



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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$457.00	\$457.00	School PPA: FY18 CARRYOVER \$191 Benefits for Paraprofessional support for Title I middle schools before/after school, Saturday, or summer: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$18.00	\$18.00	School PPA: Benefits for substitutes for paras in Title I middle schools: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$794.00	\$794.00	School PPA: FY18 CARRYOVER \$112 Benefits for substitutes for teachers in Title I middle schools:(N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$393,250.00	\$393,250.00	School PPA: Benefits for 18 teachers to support ELA, math, science, and social studies in the Title I elementary schools: (N/A) state health insurance, retirement, unemployment, FICA, and workmen's comp: Argyle 1, Brumby 2, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Hayes 1, Hollydale 2, Norton Park 1, Powder Springs 1, Riverside Intermediate 1, Sanders 1, Smyrna 1, Varner 1.





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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$70,814.00	\$70,814.00	School PPA:FY18 CARRYOVER \$18,387 Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in Title I elementary schools to support all core content areas: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$2,077.00	\$2,077.00	School PPA: FY18 CARRYOVER \$495 Benefits for Paraprofessional support for Title I elementary schools before/after school, Saturday, or summer: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$118,803.00	\$118,803.00	School PPA: FY18 CARRYOVER -\$2,257 Benefits for 8 instructional paras to support ELA, math, science, and social studies in Title I elementary schools: (N/A) state health insurance, retirement, unemployment, FICA, and workmen's comp: Brumby 1, Clarkdale 2, Dowell 1, Harmony Leland 1, Hollydale 1, Labelle 1, Mableton 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$649.00	\$649.00	School PPA: Benefits for substitutes for teachers in Title I elementary schools: (N/A) FICA, workmen's comp.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$256.00	\$256.00	School PPA: FY18 CARRYOVER \$15 Benefits for substitutes for paras in Title I elementary schools:(N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	200	1	\$914.00	\$914.00	School PPA: FY18 CARRYOVER \$914 Benefits for paraprofessional support for Title I high schools before/after school, Saturday, or summer (N/A): FICA, workmens comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	300	1	\$47,300.00	\$47,300.00	School PPA: FY18 CARRYOVER \$17,300 Consultant fees (outside contractors that come to the school to work with students) for Title I high schools to support supplemental instruction in the core academics: (STRONG) Pebblebrook, South Cobb, and Osborne Communities in Schools. Devereux PBL training
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	300	1	\$11,302.00	\$11,302.00	School PPA: Consultant fees (outside contractors that come to the school to work with students) for Title I middle schools to support supplemental instruction in the core academics: (STRONG) Tapp





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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	300	1	\$9,446.00	\$9,446.00	School PPA: FY18 CARRYOVER -\$1,754 Consultant fees (outside contractors that come to the school to work with students) for Title I elementary schools to support supplemental instruction in the core academics: (STRONG) Fair Oaks, Sanders, Hayes.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	532	1	\$52,555.00	\$52,555.00	School PPA: FY18 CARRYOVER -\$6,442 Instructional licenses and software to be used by Title I students to support instruction in the core academics in Title I high schools: (LOGIC) USA Testprep (Osborne, South Cobb, Pebblebrook); Ascend Math (Osborne, South Cobb, Pebblebrook); Moby Max (Osborne); Visionware Netop (South Cobb); KUTA (South Cobb); Nearpod (South Cobb, Pebblebrook); Flocabulary (Pebblebrook); Teachers to Teachers (Pebblebrook); AIMSWEB (Devereux); PBIS (Devereux); AVID (South Cobb); Hearing Impaired (Devereux); Heat software for all schools.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	532	1	\$290,941.00	\$290,941.00	School PPA: FY18 CARRYOVER \$14,550 Instructional licenses and software to be used by Title I students to support

Georgia Department of Education

Richard Woods, State School Superintendent

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										instruction in the core academics in Title I middle schools: (LOGIC) No Red Ink (Garrett); USA Test Prep (Campbell, East Cobb, Garrett, Barber, Smitha, Tapp, Cooper); PBIS Application/Rewards (Campbell, East Cobb, Griffin, Smitha, Garrett); Flocabulary (Campbell, East Cobb, Floyd, Smitha, Garrett, Lindley Middle, Tapp); Edusmart (Barber); Gizmos (Barber, East Cobb, Garrett); Write Score (Barber, Smitha, Garrett); Moby Max (Barber, Lindley Sixth, Garrett, Campbell); Study Island (Tapp, Barber, Garrett, Lindley Middle); Explore Learning (Lindley Sixth); Edpuzzle (Lindley Sixth); FEV (Lindley Sixth); IXL (Barber, East Cobb, Floyd, Smitha, Garrett, Lindley Middle); Waggle Math (East Cobb); Adaptive Curriculum (Floyd); Math 180 (Floyd, Tapp); Ascend Math (Griffin); Reading Plus (Griffin); Ebooks (Smitha); Scholastic (Smitha); Newsela (Garrett); Sumdog (Garrett); Global PD Library (Cooper); Association of IB World Schools of Georgia (Campbell); Heat software for all schools.
2019	Title I -A, Improving the	Title I -A, Improving the			1000	532	1	\$422,487.00	\$422,487.00	School PPA: FY18 CARRYOVER\$18,065



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Academic  
Achieve

Academic  
Achieve

Instructional licenses/software to be used by Title I students to support instruction in the core academics in Title I elem schools: (LOGIC) Read, Write and Type (Acworth); Accelerated Reader (Harmony); Reading A-Z (Acworth, SPark, Dowell, Russell, Birney, Holly, Smyrna, Hayes, RPrim); Raz Kids (Acworth, SPark, Hayes, Birney, Labelle, Holly, Sanders, Smyrna, RPrim); Type to Learn (Acworth, Mableton, Sanders); MOEMS (SPark, Milford); Book Flix (SPark); Freedom Flix (SPark); Starfall (SPark, Smyrna); Istation (SPark, Clay, Harmony, Austell, Hayes, Holly, NPark, PSprings, Argyle, Mableton, Sanders); Spelling City (SPark, Labelle); Write Score (Clay, Hendricks, Dowell, Russell, Austell, FOaks, Milford, PSprings, Argyle, Sanders, Clarkdale, Mableton); Scholastic Readers (Harmony, Birney); Ment Minds (Harmony, Milford); Dyno Math (Harmony); PBIS App (Clark, RInt); Flocabulary (SPark, Hendricks, Hayes, NPark, Mableton, Smyrna); Reading Eggs (Dowell, GAces); First in Math







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									(Sanders);Heat soft all schl	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	610	1	\$2,000.00	\$2,000.00	N&D Set-Aside: Supplies to support N&D students in the Title I program to support all core content academics: (N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop

Georgia Department of Education

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**District Name :** Cobb County

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**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, Playdoh, auditory feedback phones, assessment pads, locks
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	610	1	\$3,000.00	\$3,000.00	Summer School Set-Aside: Supplies for summer school instruction for Title I students:(N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper,

Georgia Department of Education

Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

<p>compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie</p>
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, Playdoh, auditory feedback phones, assessment pads, locks
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	610	1	\$1,068.00	\$1,068.00	Homeless Set-Aside: Supplies to support the homeless education program: (N/A) backpacks, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

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cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, educational games, flash cards, flash drives, Playdoh, auditory feedback phones, assessment pads, locks	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	610	1	\$1,000.00	\$1,000.00	Private School Proportionate Share Set-Aside: Supplies to support private school instruction in the core academics: (N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers,

Georgia Department of Education

Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										auditory feedback phones, assessment pads, locks
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	610	1	\$219,638.00	\$219,638.00	School PPA: FY18 CARRYOVER \$68,633 Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I high schools:(N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors,



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, Playdoh, Command hooks, auditory feedback phones, assessment pads, locks, lock hasps, toolboxes, chalk, toothpicks, fishing sinkers
2019	Title I -A, Improving the	Title I -A, Improving the			1000	610	1	\$181,432.00	\$181,432.00	School PPA: FY18 CARRYOVER \$20,816





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Academic  
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Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: (N/A)batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, Playdoh, Command hooks, auditory feedback phones, assessment pads, locks, lock hasps, toolboxes, chalk, toothpicks, fishing sinkers
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	610	1	\$687,175.00	\$687,175.00	School PPA:FY18 CARRYOVER \$226,471 Supplemental instructional supplies to be used by Title I students to support instruction in the core



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										<p>academics in Title I elementary schools: (N/A)batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters,</p>
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, Playdoh, Command hooks, auditory feedback phones, assessment pads, locks, lock hasps, toolboxes, chalk, toothpicks, fishing sinkers
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve		1000	610	1	\$1,775.00	\$1,775.00	Additional Homeless Set-Aside: FY18 CARRYOVER \$1,775 Supplies to support the homeless education program: (N/A) backpacks, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips,









**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	611	1	\$19,318.00	\$19,318.00	School PPA: FY18 CARRYOVER \$4,100 Technology related supplies to be used by Title I students to support instruction in the core academics in the 4 Title I high schools: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mice, data drops, sound bars, USB adapters, Ipad repairs, photo conductors, surge protectors, surge protector towers, power strips, dongles, laptop charging packs, laptop cords, imaging units, docking stations



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	611	1	\$58,630.00	\$58,630.00	School PPA: FY18 CARRYOVER \$17,457 Technology related supplies to be used by Title I students to support instruction in the core academics in the Title I middle schools: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mice, data drops, sound bars, USB adapters, Ipad repairs, photo conductors, surge protectors, surge protector towers, power strips, dongles, laptop charging packs, laptop cords, imaging units, docking stations



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	611	1	\$144,901.00	\$144,901.00	School PPA: FY18 CARRYOVER \$15,740 Technology related supplies to be used by Title I students to support instruction in the core academics in the Title I elementary schools:(N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mice, data drops, sound bars, USB adapters, Ipad repairs, photo conductors, surge protectors, surge protector towers, power strips, dongles, laptop charging packs, laptop cords, imaging units, docking stations
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	615	1	\$6,809.00	\$6,809.00	School PPA: FY18 CARRYOVER \$5,009 Expendable equipment to be used by Title I students to support instruction in the core academics in Title I high schools:(N/A) Osborne 50 calculators, South Cobb 30 calculators, Pebblebrook white boards. Devereux 60 calculators





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	615	1	\$8,391.00	\$8,391.00	School PPA: Expendable equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: (N/A)Lindley Middle 100 calculators; Barber 40 calculators; Campbell 200 calculators; Cooper 1 laminator
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	615	1	\$6,250.00	\$6,250.00	School PPA: FY18 CARRYOVER \$1,825 Expendable equipment to be used by Title I students to support instruction in the core academics in Title I elementary schools: (N/A)Compton 1 laminator, Birney 1 laminator, Mableton 1 laminator, Harmony 1 laminator.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	616	1	\$320,735.00	\$320,735.00	School PPA: FY18 CARRYOVER \$3,935 Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I high schools: (N/A)Osborne 120 laptops, 4 carts, 2 poster printer makers; Pebblebrook 200 laptops, 5 interactive white boards, 1 3D printer, Devereux 5 laptops,



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	616	1	\$563,496.00	\$563,496.00	School PPA: FY18 CARRYOVER \$247,268 Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: (N/A) Campbell 90 laptops, 3 carts; Barber 20 Ipads, 32 laptops, 1 cart; Lindley Sixth 79 laptops, 3 carts, 2 Recordex monitors, Cooper 64 Ipads; East Cobb 30 Ipads, 30 laptops, 2 carts; Floyd 90 laptops, 8 carts, 60 Ipads; Griffin 60 laptops, 10 Ipads, 2 carts; Smitha 30 laptops, 1 cart; Tapp 2 printers, 30 laptops, 1 cart; Garrett 5 Ipads, 30 laptops, 1 cart, 1 poster maker
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	616	1	\$1,201,238.00	\$1,201,238.00	School PPA: FY18 CARRYOVER \$390,642 Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I elementary schools: (N/A)Acworth 3 laptop carts, 80 laptops, 2 Macbooks; Clay 60 laptops, 2 carts, 5 printers; McCall 20 Ipads, 10 Osmos, 10 Beebots, 10 Coding Mouse, 10 Ozobots, 10 Codeapillar, 10 Spheros, 10 Kibo, 10 Puzzlets, 10 Cubettos, 10 Cubelets; Harmony 50







**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			1000	616	1	\$1,000.00	\$1,000.00	Additional Homeless Set-Aside: FY18 CARRYOVER \$1,000 (N/A) One laptop to be used by homeless tutors in the instruction of homeless students
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	177	1	\$68,862.00	\$68,862.00	School PPA: Salary for 3 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: (STRONG) Osborne 1, South Cobb 1, Pebblebrook 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	177	1	\$216,325.00	\$216,325.00	School PPA: Salary for 9 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: (STRONG) Barber 1, Campbell 1, East Cobb 1, Floyd 1, Griffin 1, Lindley Middle 1, Lindley Sixth 1, Smitha 1, Tapp 1.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	177	1	\$886,924.00	\$886,924.00	School PPA:FY18 CARRYOVER -\$1,131 Salary for 35 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: (STRONG) Acworth 1, Argyle 1, Austell 1, Belmont Hills 3, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1, Varnier 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$12,000.00	\$12,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (STRONG) supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement trainings and workshops at each school.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$3,000.00	\$3,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (STRONG) Childcare by employees for parent involvement meetings for Title I schools.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$50,000.00	\$50,000.00	Additional Parent Involvement Set-Aside: Supplemental pay to support parent involvement in the Title I office: (STRONG) training, filing, copying, data entry, parent involvement documentation, preparation of monitoring documents, stakeholder events, and meetings.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$3,695.00	\$3,695.00	School PPA: Supplemental pay for parent involvement off contract hours in Title I high schools: (STRONG) to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation. This is over and above the 1% set-aside.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$1,848.00	\$1,848.00	School PPA: Supplemental pay for parent involvement off contract hours in Title I middle schools: (STRONG) to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation. This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$739.00	\$739.00	School PPA: FY18 CARRYOVER \$462 Childcare by employees for parent involvement meetings for Title I schools. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$6,005.00	\$6,005.00	School PPA: Supplemental pay for parent involvement off contract hours in Title I elementary schools: (STRONG) to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation. This is over and above the 1% set-aside.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	199	1	\$14,157.00	\$14,157.00	Additional Parent Involvement Set-Aside: FY18 CARRYOVER \$14,157 (STRONG) Parent involvement summer professional development.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$989.00	\$989.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Benefits for supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement trainings and workshops at each school: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$248.00	\$248.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Benefits for childcare by employees for parent involvement meetings for Title I schools: (N/A) FICA, workmen's comp



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$4,120.00	\$4,120.00	Additional Parent Involvement Set-Aside: Benefits for supplemental pay to support parent involvement in the Title I office: (N/A) training, filing, copying, data entry, parent involvement documentation, preparation of monitoring documents, stakeholder events, and meetings.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$23,786.00	\$23,786.00	School PPA: Benefits for 3 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: (N/A) state health insurance, retirement, FICA, unemployment, and workmen's comp: Osborne 1, South Cobb 1, Pebblebrook 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$304.00	\$304.00	School PPA: Benefits for supplemental pay for parent involvement off contract hours in Title I high schools: (N/A) to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation. This is over and above the 1% set-aside.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$159,597.00	\$159,597.00	School PPA: Benefits for 9 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: (N/A) state health insurance, retirement, FICA, unemployment, and workmen's comp: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Griffin 1, Lindley Middle 1, Lindley Sixth 1, Smitha 1, Tapp 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$152.00	\$152.00	School PPA: Benefits for supplemental pay for parent involvement off contract hours in Title I middle schools: (N/A) to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation. This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$61.00	\$61.00	School PPA: FY18 CARRYOVER \$38 Benefits for childcare by employees for parent involvement meetings for Title I elementary schools. (N/A) This is over and above the 1% set-aside: FICA, workmen's comp



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$495.00	\$495.00	School PPA: Benefits for supplemental pay for parent involvement off contract hours in Title I elementary schools:(N/A) to plan and facilitate family engagement events at each school, prepare monitoring documentation, and prepare parent involvement documentation. This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$582,749.00	\$582,749.00	School PPA: FY18 CARRYOVER -\$12,874 Benefits for 35 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools:(N/A) Acworth 1, Argyle 1, Austell 1, Belmont Hills 3, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1, Varner 1.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	200	1	\$1,167.00	\$1,167.00	Additional Parent Involvement Set-Aside: FY18 CARRYOVER \$1,167 (N/A) Benefits for parent involvement summer professional development.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	300	1	\$78,001.00	\$78,001.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (LOGIC) Outside contractors that come to the school to work with parents for parent education, translation services.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	300	1	\$1,400.00	\$1,400.00	School PPA: Consultant fees (outside contractors that come to the school to work with parents) to support parent involvement in Title I high schools: (LOGIC) Osborne Turning Point. This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	300	1	\$5,400.00	\$5,400.00	School PPA: Consultant fees (outside contractors that come to the school to work with parents) to support parent involvement in Title I elementary schools: (LOGIC) Riverside Primary. This is over and above the 1% set-aside.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	300	1	\$3,000.00	\$3,000.00	Additional Homeless Set-Aside: FY18 CARRYOVER \$3,000 (N/A) Transportation for homeless students to school and agencies for educational related services.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	441	1	\$2,500.00	\$2,500.00	Additional Parent Involvement Set-Aside: FY19 CARRYOVER \$2,500 Rental of Smyrna Community Center for parent engagement training. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	530	1	\$506.00	\$506.00	Private School Proportionate Share Set-Aside: Supplies for parent communication for private schools:(N/A) postage.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	530	1	\$20,000.00	\$20,000.00	Parent Involvement Set-Aside: FY18 CARRYOVER \$5,000 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools:(N/A) Supplies for parent communications to support parent education on helping students increase academic achievement: postage, paper, envelopes.



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	530	1	\$3,194.00	\$3,194.00	School PPA: FY18 CARRYOVER \$2,000 Communication supplies for parent communications for Title I high schools: (N/A) Osborne. This is over and above the 1% set-aside they are receiving: paper, stamps, envelopes.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	530	1	\$1,494.00	\$1,494.00	School PPA: Communication supplies for parent communications: (N/A) Garrett, Lindley Middle. This is over and above the 1% set-aside they are receiving: paper, stamps, envelopes.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	530	1	\$782.00	\$782.00	School PPA: FY18 CARRYOVER -\$500 Communication supplies for parent communications for Title I elementary schools: (N/A) Argyle, Belmont Hills, Green Acres, Riverside Primary, Riverside Intermediate. This is over and above the 1% set-aside they are receiving: paper, stamps, envelopes.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	532	1	\$3,000.00	\$3,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (STRONG) Software for parent education (Rosetta Stone), HEAT software for Ipads, Survey Monkey, Math and Science Connections, Parenting as Partners, Scholastic FACE, Successful Innovations, A Plus LLC, Grammarly, Smore.com, iTunes PDF Expert, Deeper Dive Learning, PBIS Rewards, Screen Cast O Matic, Moby Max, USA Test Prep
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	532	1	\$1,000.00	\$1,000.00	Additional Parent Involvement Set-Aside: Software and subscriptions to support parent involvement in all 46 Title I schools: (STRONG) SMORE flyer subscription, APlus LLC, Survey Monkey, Ibuild App, Grammarly, Title I Monitor, HEAT software, iTunes PDF Expert, PBIS Rewards, Screen Cast O Matic, LPR Publications, Moby Max, USA Test Prep





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	532	1	\$13,000.00	\$13,000.00	School PPA: FY18 CARRYOVER \$1,500 Software and licenses for elementary schools to support parent involvement activities. (STRONG) This is over and above the 1% set-aside: Green Acres (Rosetta Stone), Harmony Leland (PBIS Rewards).
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	580	1	\$5,000.00	\$5,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (LOGIC) Local and conference travel for all 46 Title I schools to attend parent conferences: National ESEA Conference (Kansas City, MO); National Family Engagement Conference (Reno, NV); National Youth at Risk (Savannah)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	580	1	\$13,000.00	\$13,000.00	Additional Parent Involvement Set-Aside: National, state, and local conference travel to support parent involvement in all 46 Title I schools: (LOGIC) National ESEA Conference (Kansas City, MO), National Family Engagement Conference (Reno, NV); National Association of Federal Education Program Administrators (Washington DC); National Youth at Risk (Savannah)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	580	1	\$2,100.00	\$2,100.00	School PPA: Travel for Title I middle schools to attend trainings and workshops to support parent involvement: (LOGIC) National ESEA Conference (Kansas City, MO), National Family Engagement Conference (Reno, NV), Youth at Risk (Savannah GA). This is over and above the 1% set-aside.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	580	1	\$3,638.00	\$3,638.00	School PPA: Travel for Title I elementary schools to attend trainings and workshops to support parent involvement: (LOGIC) National ESEA Conference (Kansas City, MO), National Family Engagement Conference (Reno, NV), Youth at Risk (Savannah GA). This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	595	1	\$3,000.00	\$3,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (LOGIC) Travel for non employees to attend parent conferences: National ESEA Conference (Kansas City, MO); National Family Engagement Conference (location TBD).
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	595	1	\$9,350.00	\$9,350.00	Additional Homeless Set-Aside: FY18 CARRYOVER \$9,350 (N/A) Summer school tuition assistance for homeless students.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	610	1	\$44,374.00	\$44,374.00	Parent Involvement Set-Aside: FY18 CARRYOVER \$23,534 Required 1% parent involvement funds to support parent involvement in all 46 Title I schools: (N/A) Supplies to support parent involvement activities in all





## Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2019

Program : Title I -A, Improving the Academic Achieve - Amendment No.  
1

Status : Approved

Superintendent Sign off date : 02/26/2019 09:07:41

46 Title I schools:  
batteries, binders, books,  
calculators, card stock,  
calendars, chart pads,  
clay, clipboards, clips,  
colored paper,  
compasses, composition  
notebooks, computer  
dusters, copier toner,  
correction tape, counters,  
crayons, dictionaries,  
dividers, dry erase  
markers, electric pencil  
sharpeners, envelopes,  
erasers, fax machine  
cartridges, fax machine  
drums, file folders, folders,  
glue, hole punchers, index  
cards, index tabs, ink  
stamps, ipad cases,  
instructional materials,  
labels, label maker  
cartridges, laminating film,  
letter openers, magazine  
subscriptions, magnets,  
instructional  
manipulatives, markers,  
name badges, notebooks,  
notepads, paint, paper,  
pens, pencils, pencil  
pouches, pencil  
sharpeners, planners, post  
it notes, poster paper,  
protractors, rubber bands,  
rulers, sheet protectors,  
staple removers, staples,  
staplers, storage bins,  
storage bags, tabletop  
easels, tape, tape  
dispensers, timers,  
whiteboards, white out,  
workbooks, writing  
utensils, highlighters,  
scissors, thermometers,

Georgia Department of Education

Richard Woods, State School Superintendent

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Page 52 of 116



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, light refresh, water, coffee, juice, pins, binding, copies, waste toner cartridges, bookmarks, coffee filters, Comm hooks, cards	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	610	1	\$50,499.00	\$50,499.00	Additional Parent Involvement Set-Aside: Supplies to support parent involvement in all 46 Title I schools: (N/A) FY19 CARRYOVER -\$2,500 coolers, ice, printing, copies, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper,



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, pins, binding, bookmarks, coffee filters, Command hooks, cards	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	610	1	\$4,193.00	\$4,193.00	School PPA: FY18 CARRYOVER \$400 Supplemental supplies to support parent involvement over and above the 1% set-aside in Title I high schools: (N/A) printing, copies, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes,



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

<p>erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner,</p>
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, pins, binding, light refreshments, water, coffee, juice, pins, binding, copies, waste toner cartridges, bookmarks, coffee filters, Command hooks, cards
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	610	1	\$2,500.00	\$2,500.00	School PPA: Supplemental supplies to support parent involvement over and above the 1% set-aside in Title I middle schools: (N/A) printing, copies, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

stamps, ipad cases,  
 instructional materials,  
 labels, label maker  
 cartridges, laminating film,  
 letter openers, magazine  
 subscriptions, magnets,  
 instructional  
 manipulatives, markers,  
 name badges, notebooks,  
 notepads, paint, paper,  
 pens, pencils, pencil  
 pouches, pencil  
 sharpeners, planners, post  
 it notes, poster paper,  
 protractors, rubber bands,  
 rulers, sheet protectors,  
 staple removers, staples,  
 staplers, storage bins,  
 storage bags, tabletop  
 easels, tape, tape  
 dispensers, timers,  
 whiteboards, white out,  
 workbooks, writing  
 utensils, highlighters,  
 scissors, thermometers,  
 pipe cleaners, cotton balls,  
 craft sticks, straws, foil,  
 plastic wrap, wax paper,  
 sand, corn starch, baking  
 soda, cream of tartar,  
 cups, spoons, wipes, pie  
 tins, skewers, string,  
 bobby pins, paper towels,  
 tissue paper, sugar, flour,  
 soil, seeds, felt, rice,  
 construction paper, binder  
 rings, brass fasteners,  
 pencil grips, sentence  
 strips, whiteboard cleaner,  
 Velcro, calculator tape,  
 calculator ribbon,  
 reinforcement tabs,  
 bulletin boards, poster  
 maker ink, lanyards,



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, pins, binding, light refreshments, water, coffee, juice, pins, binding, copies, waste toner cartridges, bookmarks, coffee filters, Command hooks, cards
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	610	1	\$10,519.00	\$10,519.00	School PPA: FY18 CARRYOVER -\$1,229 Supplemental supplies to support parent involvement over and above the 1% set-aside in Title I elementary schools: (N/A) printing, copies, batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film,







**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, pins, binding, light refreshments, water, coffee, juice, pins, binding, copies, waste toner cartridges, bookmarks, coffee filters, Command hooks, cards
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	611	1	\$1,000.00	\$1,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (N/A) technology related supplies: DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, laptop charging packs, laptop cords, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, TV installation, power strips, study buddy, imaging units, docking stations



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	611	1	\$2,000.00	\$2,000.00	Additional Parent Involvement Set-Aside: Technology related supplies: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, dongles, power strips, TV installation, laptop charging packs, laptop cords, study buddy, imaging units, docking stations



**Consolidated Application**

**District Code :** 633

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**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	611	1	\$2,000.00	\$2,000.00	School PPA: Technology related supplies to support parent involvement over and above the 1% set-aside in Title I middle schools: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, TV installation, power strips, laptop charging packs, laptop cords, study buddy, imaging units, docking stations





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	611	1	\$600.00	\$600.00	School PPA: Technology related supplies to support parent involvement activities in Title I elementary schools. (N/A)This is over and above the 1% set-aside: DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, dongles, power strips, TV installation, laptop charging packs, laptop cords, study buddy, imaging units, docking stations



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	615	1	\$10,000.00	\$10,000.00	Parent Involvement Set-Aside: FY18 CARRYOVER \$5,000 Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (N/A) Expendable equipment: chairs, desks, tables, carts, lamps, radios, translation equipment, study carols, microphones, headphones, shredders, interactive LED TVs and installation, marquis for entrance, rugs, bookshelves, cabinets, coffee pot, floor lamps, DVD players
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	616	1	\$69,000.00	\$69,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: (N/A) Supplies to support parent involvement activities in all 46 Title I schools: Computer equipment: 46 laptops, 46 Ipads, 5 printers, 5 scanners, 10 desktops computers.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	616	1	\$11,000.00	\$11,000.00	Additional Parent Involvement Set-Aside: Expendable computer equipment to support parent involvement activities in all 46 Title I schools: (N/A) 3 Ipads, 3 laptops, 3 scanners.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	616	1	\$1,000.00	\$1,000.00	School PPA: Expendable computer equipment to support parent involvement in Title I middle schools over and above the 1% set-aside: (N/A) Lindley Sixth 1 laptop.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	810	1	\$3,000.00	\$3,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools:(LOGIC) Registration for all 46 Title I schools to attend parent conferences: National ESEA Conference (Kansas City, MO); National Family Engagement Conference (Reno, NV); National Youth at Risk (Savannah)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	810	1	\$5,000.00	\$5,000.00	Additional Parent Involvement Set-Aside: National, state, and local conference registration to support parent involvement in all 46 Title I schools: (LOGIC) National ESEA Conference (Kansas City, MO); National Family Engagement Conference (Reno, NV); National Association of Federal Education Program Administrators (Washington DC);National Youth at Risk (Savannah)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:07:41

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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	810	1	\$1,000.00	\$1,000.00	School PPA: Registration for Title I middle schools to attend trainings and workshops to support parent involvement: (LOGIC) National ESEA Conference (Kansas City, MO), National Family Engagement Conference (Reno, NV), Youth at Risk (Savannah GA). This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2100	810	1	\$1,500.00	\$1,500.00	School PPA: Registration for Title I elementary schools to attend trainings and workshops to support parent involvement: (LOGIC) National ESEA Conference (Kansas City, MO), National Family Engagement Conference (Reno, NV), Youth at Risk (Savannah GA). This is over and above the 1% set-aside.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	116	1	\$25,000.00	\$25,000.00	Professional Development Set-Aside: Stipends for planning professional development trainings and workshops during off contract hours.(STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	116	1	\$56,357.00	\$56,357.00	School PPA: Stipends for teachers to support professional development in Title I high schools doing planning/collaboration on off contract hours: (STRONG) Osborne, Pebblebrook, South Cobb.

Georgia Department of Education

Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

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**Superintendent Sign off date :** 02/26/2019 09:07:41

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2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	116	1	\$87,583.00	\$87,583.00	School PPA: FY18 CARRYOVER \$14,321 Stipends for teachers to support professional development in all 11 Title I middle schools doing planning/collaboration on off contract hours. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	116	1	\$155,621.00	\$155,621.00	School PPA: FY18 CARRYOVER \$11,649 Stipends for teachers to support professional development in all 30 Title I elementary schools doing planning/collaboration on off contract hours. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	200	1	\$2,060.00	\$2,060.00	Professional Development Set-Aside: Benefits for stipends for planning professional development trainings and workshops during off contract hours. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	200	1	\$4,644.00	\$4,644.00	School PPA: Benefits for stipends for teachers to support professional development in Title I high schools doing planning/collaboration on off contract hours:(N/A) FICA, workmen's comp: Osborne, Pebblebrook, South Cobb.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	200	1	\$7,218.00	\$7,218.00	School PPA: FY18 CARRYOVER \$1,181 Benefits for stipends for teachers to support professional development in all 11 Title I middle schools doing planning/collaboration on off contract hours: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2210	200	1	\$12,822.00	\$12,822.00	School PPA: FY18 CARRYOVER \$959 Benefits for stipends for teachers to support professional development in all 30 Title I elementary schools doing planning/collaboration on off contract hours:(N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	113	1	\$2,000.00	\$2,000.00	Professional Development Set-Aside: Substitutes for teachers to attend professional development trainings.(N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	113	1	\$23,559.00	\$23,559.00	School PPA: Salary for substitutes for Title I teachers in the Title I high schools.(N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	113	1	\$26,562.00	\$26,562.00	School PPA: FY18 CARRYOVER \$6,374 Salary for substitutes for Title I teachers in the Title I middle schools. (N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	113	1	\$140,083.00	\$140,083.00	School PPA:FY18 CARRYOVER \$15,151 Salary for substitutes for Title I teachers in the Title I elementary schools.(N/A)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	114	1	\$3,049.00	\$3,049.00	School PPA: Salary for substitutes for Title I paras in the Title I elementary schools.(N/A)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	116	1	\$164,340.00	\$164,340.00	Professional Development Set-Aside: Stipends for professional development for Title I teachers attending workshops and trainings to provide instructional support for Title I students in the core academics of math, ELA, science, and social studies on off contract hours. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	116	1	\$31,011.00	\$31,011.00	School PPA: FY18 CARRYOVER \$17,615 Stipends for teachers to support professional development in the Title I high schools attending workshops or trainings in the core academics on off contract hours: (STRONG) Osborne, Pebblebrook, and Devereux.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	116	1	\$2,957.00	\$2,957.00	School PPA: Stipends for teachers to support professional development in the Title I middle schools attending workshops or trainings in the core academics on off contract hours: (STRONG) Floyd, Smitha, Tapp.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	116	1	\$69,260.00	\$69,260.00	School PPA: FY18 CARRYOVER \$4,619 Stipends for teachers to support professional development in the Title I elementary schools attending workshops or trainings in the core academics on off contract hours: (STRONG) Birney, Brumby, Bryant, Clarkdale, Clay, Compton, Dowell, Fair Oaks, Harmony, Mableton, Powder Springs, Riv Int, Sanders, Sedalia Park, Hayes
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	191	1	\$609,330.00	\$609,330.00	Professional Development Set-Aside: Salaries for 6 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 46 Title I schools. (STRONG)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	191	1	\$657,597.00	\$657,597.00	Professional Development Set-Aside: Salaries for 9 District wide Academic Coaches serving all 46 Title I schools. (STRONG) Coaches are not assigned to any one school.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	191	1	\$713,500.00	\$713,500.00	School PPA: Salary for 11 academic coaches to support Title I teachers in the core academics in Title I high schools: (STRONG) Devereux 1, South Cobb 3, Osborne 5, Pebblebrook 2.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	191	1	\$1,082,685.00	\$1,082,685.00	School PPA: FY18 CARRYOVER -\$62,357 Salary for 20 academic coaches to support Title I teachers in the core academics in Title I middle schools: (STRONG) Barber 1, Campbell 3, Cooper 4, East Cobb 1, Floyd 2, Garrett 1, Griffin 2, Lindley Middle 2, Lindley Sixth 1, Smitha 2, Tapp 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	191	1	\$2,277,096.00	\$2,277,096.00	School PPA: Salary for 38 academic coaches to support Title I teachers in the core academics in Title I elementary schools: (STRONG) Acworth 1, Argyle 1, Austell 1, Birney 1, Brumby 1, Bryant 2, Clarkdale 1, Compton 2, Dowell 2, Fair Oaks 1, Green Acres 2, Harmony 1, Hayes 1, Hendricks 2, Mableton 3, McCall 1, Milford 1, Norton Park 2, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 1.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$165.00	\$165.00	Professional Development Set-Aside: Benefits for substitutes for teachers to attend professional development trainings: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$13,541.00	\$13,541.00	Professional Development Set-Aside: Benefits for stipends for professional development for Title I teachers attending workshops and trainings to provide instructional support for Title I students in the core academics of math, ELA, science, and social studies on off contract hours: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$245,719.00	\$245,719.00	Professional Development Set-Aside: Benefits for 6 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 46 Title I schools: (N/A) state health insurance, FICA, unemployment, retirement, and workmen's comp.



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$293,864.00	\$293,864.00	Professional Development Set-Aside: Benefits for 9 District wide Academic Coaches serving all 46 Title I schools. (N/A) Coaches are not assigned to any one school: state health insurance, FICA, unemployment, retirement, and workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$2,554.00	\$2,554.00	School PPA: FY18 CARRYOVER \$1,450 Benefits for stipends for teachers to support professional development in the Title I high schools attending workshops or trainings in the core academics on off contract hours: (N/A) FICA, workmen's comp: Osborne, Pebblebrook, and Devereux.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$327,194.00	\$327,194.00	School PPA: Benefits for 11 academic coaches to support Title I teachers in the core academics in Title I high schools: (N/A) state health insurance, retirement, FICA, unemployment, and workmen's comp: Devereux 1, South Cobb 3, Osborne 5, Pebblebrook 2.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$1,941.00	\$1,941.00	School PPA: Benefits for substitutes for Title I teachers in the Title I high schools: (N/A) FICA, workmen's comp.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$244.00	\$244.00	School PPA: Benefits for stipends for teachers to support professional development in the Title I middle schools attending workshops or trainings in the core academics on off contract hours: (N/A) FICA, workmen's comp: Floyd, Smitha, Tapp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$493,464.00	\$493,464.00	School PPA: FY18 CARRYOVER -\$27,641 Benefits for 20 academic coaches to support Title I teachers in the core academics in Title I middle schools:(N/A) state health insurance, retirement, FICA, unemployment, and workmen's comp: Barber 1, Campbell 3, Cooper 4, East Cobb 1, Floyd 2, Garrett 1, Griffin 2, Lindley Middle 2, Lindley Sixth 1, Smitha 2, Tapp 1.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$2,189.00	\$2,189.00	School PPA: FY18 CARRYOVER \$526 Benefits for substitutes for Title I teachers in the Title I middle schools: (N/A) FICA, workmen's comp.





**Consolidated Application**

District Code : 633

District Name : Cobb County

Fiscal Year : 2019

Program : Title I -A, Improving the Academic Achieve - Amendment No. 1

Status : Approved

Superintendent Sign off date : 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$5,707.00	\$5,707.00	School PPA:FY18 CARRYOVER \$381 Benefits for stipends for teachers to support professional development in the Title I elementary schools attending workshops or trainings in the core academics on off contract hours: (N/A) FICA, workmen's comp: Birney, Brumby, Bryant, Clarkdale, Clay, Compton, Dowell, Fair Oaks, Harmony, Mableton, Powder Springs, Riv Int, Sanders, Sedalia Park, Hayes
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$1,025,993.00	\$1,025,993.00	School PPA: Benefits for 38 academic coaches to support Title I teachers in the core academics in Title I elementary schools: (N/A) state health insurance, retirement, FICA, unemployment, and workmen's comp: Acworth 1, Argyle 1, Austell 1, Birney 1, Brumby 1, Bryant 2, Clarkdale 1, Compton 2, Dowell 2, Fair Oaks 1, Green Acres 2, Harmony 1, Hayes 1, Hendricks 2, Mableton 3, McCall 1, Milford 1, Norton Park 2, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 1.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$11,543.00	\$11,543.00	School PPA: FY18 CARRYOVER \$1,249 Benefits for substitutes for Title I teachers in the Title I elementary schools: (N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	200	1	\$251.00	\$251.00	School PPA: Benefits for substitutes for Title I paras in the Title I elementary schools:(N/A) FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	300	1	\$20,000.00	\$20,000.00	Professional Development Set-Aside: Consultant fees (outside contractors that come to the District to work with teachers/coaches) to support professional development for all Title I District coaches, local school academic coaches, and all Title I teachers: (STRONG) instructional strategies for math, ELA, science, and social studies.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	300	1	\$34,200.00	\$34,200.00	School PPA: FY18 CARRYOVER \$19,200 Consultant fees (outside contractors that come to the school to work with teachers/coaches) to support professional development in the Title I high schools: (STRONG) Pebblebrook, Devereux, Osborne.



**Consolidated Application**

District Code : 633

District Name : Cobb County

Fiscal Year : 2019

Program : Title I -A, Improving the Academic Achieve - Amendment No. 1

Status : Approved

Superintendent Sign off date : 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	300	1	\$10,000.00	\$10,000.00	School PPA: FY18 CARRYOVER \$3,000 Consultant fees (outside contractors that come to the school to work with teachers/coaches) to support professional development in the Title I middle schools: (STRONG) Campbell, Smitha, Griffin, Lindley Sixth, Lindley Middle Classroom management, supportive school climate, and behavior interventions addressing social and emotional needs: Smitha.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	300	1	\$191,021.00	\$191,021.00	School PPA: FY18 CARRYOVER \$52,250 Consultant fees (outside contractors that come to the school to work with teachers/coaches) to support professional development in the Title I elementary schools: (STRONG) Acworth, Belmont Hills, Birney, Brumby, Bryant, Clay, Fair Oaks, Green Acres, Harmony, Hollydale, Labelle, Mableton, Milford, Powder Springs, Riverside Primary, Riverside Intermediate, Russell. Classroom management and behavior interventions addressing social and emotional needs: Hollydale.





# Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	441	1	\$5,000.00	\$5,000.00	Professional Development Set-Aside: Facility rental (Smyrna Community Center) for development programs: (N/A) strategies in math, ELA, science, and social studies.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	532	1	\$3,000.00	\$3,000.00	Professional Development Set-Aside: Software to provide technology support for the District Coaches and Title I consultants for implementing trainings and workshops: (STRONG) HEAT software for Ipads, Survey Monkey for data collection for walk through observations and vertical trainings, PDF Word Converter, Grammarly, Write Score.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	532	1	\$2,360.00	\$2,360.00	School PPA: FY18 CARRYOVER \$2,000 Software and licenses to support professional development in Title I elementary schools: (STRONG) Milford IWalk Observation; Hollydale Leader in Me
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	532	1	\$1,600.00	\$1,600.00	School PPA: FY18 CARRYOVER \$1,600 Software and licenses to support professional development in Title I middle schools:(STRONG) Campbell IB World Schools of Georgia; Cooper Solution Tree Global PD.
2019	Title I -A,	Title I -A,			2213	580	1	\$60,000.00	\$60,000.00	Professional Development



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Improving the Academic Achieve

Improving the Academic Achieve

Set-Aside: Local and conference travel for 6 Title I consultants, 9 District academic coaches: (LOGIC) National Youth at Risk (Savannah, GA); National Association of Federal Education Program Administrators (Washington, DC); Georgia Compensatory Educational Leaders Conference (Savannah, GA); MRESA Trainings (Smyrna, GA); National Council of Supervisors of Math (San Diego, CA); Georgia Council for Teachers of Math (Eatonton, GA); National Council for Teachers of Math (Hartford, CT Seattle, WA, Kansas City MO, San Diego, CA); Georgia Council for Social Studies (Athens, GA); National Council for Social Studies (Chicago, IL); National ESEA Conference (Kansas City, MO); Georgia Science Teachers Association (Columbus, GA); National Science Teachers Association (St Louis, MO, Charlotte NC); Picture Perfect Science Workshop (TBD); Argument Driven Inquiry Workshop (TBD); Solution Tree PLC Workshop (Atlanta, GA); At Risk Struggling Students Conference (Atlanta, GA); Hope Global



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									Forum (Atlanta, GA); Picture Perfect Stem Train the Trainer (TBD); Georgia Leadership Inst for School Improvement (Atlanta); International Society for Technology in Education (Philadelphia, PA); Instructional Leadership Academy (Macon); National Council for Teachers of English (Houston, TX); Georgia Council for Teachers of English (Young Harris); Columbia University Teachers College (New York, NY); National Family Engagement Conference (Reno, NV); Learning Forward (Dallas, TX); Impacting Student Learning (Augusta, GA)	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	580	1	\$95,461.00	\$95,461.00	School PPA: FY18 CARRYOVER -\$13,100 Local and conf travel for Title I high schools: (LOGIC);Ann Fin Lit and Econ Educ Conf (Atl);ASCD(BosMA ChicL);At Risk Strugg Stud Conf(Atl);Bur of Educ/Res (Atl ColOH San FranCA);Col Univ Cust Inst(NYNY);Col Univ Teach Coll for Read and Writ(NYNY);Eric Jen Teach with Pov in Mind (San AntTX);GCSS (Athens);GCTE(Young Harris);GCTM (Eatonton);GA Educ Lead Inst(Atl);GA Educ Tech Conf(Atl);GA Lead Inst for

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Sch Impr(Atl);GSTA (Columbus);Gulf Coast Conf On Writ (DestinFL);Inst for Multis Educ Orton Gillingham Trng(Atl);ILA(New OrleansLA);ISTE (PhilPA);Inter of Phon & New Un of Study (NYY);Kenn St Lit Con (Kennesaw);Lear For (DalTX);Lit and Bey (Carrolton);Lucy Cal (NYY); Greg Tang Math (ATL);MRESA trngs (Smyrna);Mod Sch Con (WashingtonDC);NAGC (MinneapolisMN);Natl Conf for Inn Teach Strat (Atl);Natl Conf on Sch Disc (Las VegNV);NCSS (ChicIL); NCSM(San DiegoCA);NCTE (HoustonTX);NCTM (HartfordCT, SeaWA, Kan MO, San Diego, CA);Natl Educ Assn Elem Sch Prin Conf(SpokWA);Natl Prin Lead Inst(NYY);Natl Read Recov Conf (ColumbusOH);NSTA(St LMO,CharNC);Natl ESEA Conf(Kan CityMO);Natl Youth at Risk Conf (Sav);Math Sol Numb Talks(TBD); PBIS Trng (Sav,ChilL);PLC(Atl PhoeAZ San AntTX);Read Lit Learn Conf (MashenCT);Sol Tr RTI at Work(Macon San FranCA PlanoTX New OrLA, San Diego,CA);Sth Conf PBIS(Savannah);South



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									Read Rec Conf (MBeachSC);Tex Inst Sum (HousTX);UDL Trng and Supp Res(OrFL);UGA Lit Conf (Athens);Wood Educ Conf (Atl);Daily Café (DallasTX );PBIS Natl Lead For(ChicL);GA Pos Beh Supp(Atl);Help Kids Read Nonf (Atl);Curios Accr Cont Areas (CharNC);All In Comp (LisleIL);Every Prac (PhilPA); Curios Accr Curr (NOrLA);GA APB (Atl);Units of St (Atl); Impac Stud Learn (Aug); Wint Lit Lead Inst (Cart); Other Side of Pov in Schls (Ath); What Great Educ Do Diff (MurfTN); NSTA STEM Lead Alliance (OrFL); Behav Interv That Work(Atl); PBL World (NapaValCA); ESSA Conf (ChilL); Hein Strugg Read (BurCA); WetWild PLT Cons(MansGA); Jeff Anderson Writing(Atl); Reagan Turnst Math(TBD)	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	580	1	\$115,227.00	\$115,227.00	School PPA: FY18 CARRYOVER \$17,105 Local and conf travel for Title I middle schools: (LOGIC) Ann Fin Lit Econ Educ(Atl);ASCD(BosMA ChicL);At Risk Strug Stud (Atl);Bur of Educ/Res(Atl ColOH SanFranCA);Col Univ Cust Inst(NYNY);Col Un Teach Coll for Read and Writ(NYNY);Eric Jen Teach Pov in Mind(San AntTX);GCSS

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										OrlLA, SanDCA); South ConPBIS(Sav); South Read Rec (MBeachSC); Tex Inst Sum (HousTX); UDL Trng and Supp Res(OrFL); UGA Lit Conf(Athens); Wood Educ Conf(Atl); Daily Caf� (DalTX ); PBIS Natl Lead For(ChicL); GA Pos Behav Supp(Atl); Help Kids Read Nonf (Atl); Curios Accr Cont Areas(CharNC); All In Comp(LisleL); Every Prac (PhilPA); IB Trng (MemTN, SanDCA, Sav, Me mTN, NOriLA); Curio Accr Curr(New OriLA); GA APB (Atl); Un of St(Atl); AMLE (OrFL); PLC Stev HS (ChilL); Natl Assn Sec Prin (TBD); Impact Stud Lear (Augusta); Wint Lit Lead Inst (Carters); Othr Side of Pov in Schls (Athens); What Great Educ Do Diff (Murf, TN); NSTA STEM Lead All (Orl, FL); Behav Interv That Work (Atl); ESSA Conf(ChilL); PBL World(NapaValCA); WetWild PLT Cons (Mansf); Jeff Ander Writ (Atl); Reag Turn Math (TBD); Hein Strug Read (BurlCA)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	580	1	\$248,098.00	\$248,098.00	School PPA: FY18 CARRYOVER\$42,925 Local/conf travel for Title I elem schools: (LOGIC) Ann Fin Lit and Econ Educ Conf(Atl); ASCD(BosMA ChilL); At Risk Strug Stud Con(Atl); Bur of Educ/Res

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	595	1	\$3,000.00	\$3,000.00	School PPA: Travel expenses for Devereux Ackerman Academy (Residential Treatment Facility) employees to attend professional development trainings and conferences: (LOGIC) National ESEA Conference (Kansas City, MO); National Youth at Risk (Savannah, GA); National PBIS Leadership Forum (Chicago, IL); Georgia Association for Positive Behavior Support (Atlanta, GA); Southeastern Conference on Positive Behavior Interventions (Savannah, GA); Heinemann Struggling Readers (Burlingame, CA); NCTM (HartfordCT, SeaWA, KanC tyMO, SanDiego, CA); PBL World (Napa Valley, CA)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	610	1	\$25,000.00	\$25,000.00	Professional Development Set-Aside: Supplies to support professional development: (N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes,

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

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erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, note pads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, white boards, whiteout, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner,



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machines, carts, anemometers, fossil kits, spray bottles, rocks, foil pans, plaster of paris, gelatin, jars, food coloring, cutout shapes, straws, pins, toner waste containers, Command hooks
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	610	1	\$14,004.00	\$14,004.00	School PPA: FY18 CARRYOVER \$2,000 Supplies to support professional development in the Title I high schools: (N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases,





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

<p>instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored</p>
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing utensils, highlighters, scissors, thermometers, pipe cleaners, cotton balls, craft sticks, straws, foil, plastic wrap, wax paper, sand, corn starch, baking soda, cream of tartar, cups, spoons, wipes, pie tins, skewers, string, bobby pins, paper towels, tissue paper, sugar, flour, soil, seeds, felt, rice, construction paper, binder rings, brass fasteners, pencil grips, sentence strips, whiteboard cleaner, Velcro, calculator tape, calculator ribbon, reinforcement tabs, bulletin boards, poster maker ink, lanyards, binder combs, colored pencils, pocket charts, project boards, brushes, Styrofoam, liquid adhesive, nylon material, wood squares, label makers, binding machine, carts, legos, Command hooks
2019	Title I -A, Improving the Academic	Title I -A, Improving the Academic			2213	610	1	\$56,680.00	\$56,680.00	School PPA: FY18 CARRYOVER -\$3,880 Supplies to support





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

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professional development in the Title I elementary schools:(N/A) batteries, binders, books, calculators, card stock, calendars, chart pads, clay, clipboards, clips, colored paper, compasses, composition notebooks, computer dusters, copier toner, correction tape, counters, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, fax machine cartridges, fax machine drums, file folders, folders, glue, hole punchers, index cards, index tabs, ink stamps, ipad cases, instructional materials, labels, label maker cartridges, laminating film, letter openers, magazine subscriptions, magnets, instructional manipulatives, markers, name badges, notebooks, notepads, paint, paper, pens, pencils, pencil pouches, pencil sharpeners, planners, post it notes, poster paper, protractors, rubber bands, rulers, sheet protectors, staple removers, staples, staplers, storage bins, storage bags, tabletop easels, tape, tape dispensers, timers, whiteboards, white out, workbooks, writing





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	611	1	\$15,000.00	\$15,000.00	Professional Development Set-Aside: Technology related supplies to support professional development: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, power strips, Ipad repairs, laptop charging packs, laptop cords, imaging units, docking stations





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	611	1	\$8,800.00	\$8,800.00	School PPA: FY18 CARRYOVER \$2,300 Technology related supplies to support professional development in the Title I high schools: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, dongles, power strips, laptop charging packs, laptop cords, imaging units, docking stations



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	611	1	\$7,878.00	\$7,878.00	School PPA:FY18 CARRYOVER \$200 Technology related supplies to support professional development in the Title I middle schools: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, dongles, power strips, Ipad repairs, laptop charging packs, laptop cords, imaging units, docking stations



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	611	1	\$20,035.00	\$20,035.00	School PPA: FY18 CARRYOVER \$838 Technology related supplies to support professional development in the Title I elementary schools: (N/A) DVD writers, disks, cables, cord concealers, keyboard wipes, stylus, keyboards, computer lifts, wireless presenters, headphones, smartboard pens, printer cartridges, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, data drops, sound bars, USB adapters, surge protectors, surge protector towers, dongles, Ipad repairs, photo conductors, power strips, laptop charging packs, laptop cords, imaging units, docking stations
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	615	1	\$5,000.00	\$5,000.00	Professional Development Set-Aside: Expendable equipment to support professional development: (N/A) copier, laminator, shape cutter, book carts, calculators, fax machines, electric staplers, rising desks.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	615	1	\$2,800.00	\$2,800.00	School PPA: Expendable equipment to support professional development for Title I middle schools: (N/A) Campbell 2 Ebeams, Lindley Middle.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	616	1	\$35,000.00	\$35,000.00	Professional Development Set-Aside: Expendable computer equipment to support professional development: (N/A) 5 desktop computers, 5 laptops, 8 printers, 8 scanners, 5 lpads, 1 poster maker, 10 document cameras.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	616	1	\$5,898.00	\$5,898.00	School PPA: FY18 CARRYOVER \$2,898 Expendable computer equipment to support professional development in the Title I elementary schools:(N/A) Milford 1 desktop; Mableton 2 lpads, 1 printer.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	616	1	\$2,000.00	\$2,000.00	School PPA: FY18 CARRYOVER \$2,000 Expendable computer equipment to support professional development in the Title I middle schools:(N/A) Lindley Middle 4 lpads.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	810	1	\$20,000.00	\$20,000.00	Professional Development Set-Aside: Registration for 6 Title I consultants and 9 District academic coaches (LOGIC): National Youth at Risk (Savannah, GA); National Association of Federal Education Program

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Administrators (Washington, DC); Georgia Compensatory Educational Leaders Conference (Savannah, GA); MRESA Trainings (Smyrna, GA); National Council of Supervisors of Math (San Diego, CA); Georgia Council for Teachers of Math (Eatonton, GA); National Council for Teachers of Math (Hartford, CT Seattle, WA, Kansas City MO, San Diego, CA); Georgia Council for Social Studies (Athens, GA); National Council for Social Studies (Chicago, IL); National ESEA Conference (Kansas City, MO); Georgia Science Teachers Association (Columbus, GA); National Science Teachers Association (St Louis, MO, Charlotte NC); Picture Perfect Science Workshop (TBD); Argument Driven Inquiry Workshop (TBD); Solution Tree PLC Workshop (Atlanta, GA); At Risk Struggling Students Conference (Atlanta, GA); Hope Global Forum (Atlanta, GA); Picture Perfect Stem Train the Trainer (TBD); Georgia Leadership Inst for School Improvement (Atlanta); International Society for Technology in Education (Philadelphia, PA);
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Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

										Instructional Leadership Academy (Macon); National Council for Teachers of English (Houston, TX); Georgia Council for Teachers of English (Young Harris); Columbia University Teachers College (New York, NY); National Family Engagement Conference (Reno, NV); Learning Forward (Dallas, TX); Impacting Student Learning (Augusta, GA)
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	810	1	\$64,000.00	\$64,000.00	School PPA: FYCARRYOVER -\$3,000 Conference and workshop registration for Title I high schools:(LOGIC);Ann Fin Lit and Econ Educ Conf (Atl);ASCD(BosMA ChicL);At Risk Strugg Stud Conf(Atl);Bur of Educ/Res (Atl ColOH SanFranCA);Col Univ Cust Inst(NYNY);Col Univ Teach Coll for Read and Writ(NYNY);Eric Jensen Teach with Pov in Mind (San AntTX);GCSS (Athens);GCTE(Young Harris);GCTM (Eatonton);GA Educ Lead Inst(Atl);GA Educ Tech Conf(Atl);GA Lead Inst for Sch Impr(Atl);GSTA (Col);Gulf Coast Conf On Writ(DestinFL);Inst for Multis Educ Orton GillingTrng(Atl);ILA (NewOrLA);ISTE (PhilPA);Inter of Phon & New Un of Study

Georgia Department of Education  
 Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

(Nyny);Kenn St Lit Con (Kennesaw);Lear For (DaITX);Lit and Bey (Carrolton);Lucy Cal (Nyny); Greg Tang Math (ATL);MRESA trngs (Smyrna);Mod Sch Con (WashDC);NAGC (MinnMN);Natl Conf for Inn Teach Strat(Atl);Natl Conf on Sch Disc(Las VegNV);NCSS(ChicIL); NCSM(SanDieCA);NCTE (HousTX);NCTM (HartfrdCT,SeaWA,Kan MO,SanDie,CA);Natl Educ Assn Elem Sch Prin Conf (SpokWA);Natl Prin Lead Inst(Nyny);Natl Read Recov Conf(CoOH);NSTA (St LouisMO,CharNC);Natl ESEA Conf(Kan CityMO);Natl Youth at Risk Conf (Sav);Math Sol Numb Talks(TBD); PBIS Trng(Sav,ChilL);PLC(Atl PhoeAZ SanAntTX);Read Lit Learn Conf (MashentucketCT);Sol Tree RTI at Work(Macon San FranCA PlanoTX New OrLA,SDiego,CA);Sth Conf PBIS(Sav);South Read Rec Conf (MBeachSC);Tex Inst Sum (HousTX);UDL Trng and Supp Res(OrFL);UGA Lit Conf (Athens);Wood Educ Conf (Atl);Daily Café (DaITX );PBIS Natl Lead For(ChicIL);GA Pos Beh Supp(Atl);Help Kids Read Nonf (Atl);Curios Accr Cont Areas (CharNC);All
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Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

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**Superintendent Sign off date :** 02/26/2019 09:07:41

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(PhilPA); Inter of Phon & New Units of Study (NYNY); Kenn St Lit Con (Kenn); Lear For (DalTX); Lit and Bey (Carrolton); Lucy Cal (NYNY); Greg Tang (ATL); MRESA cont area trngs (Smyrna); Mod Sch Con (WashDC); NAGC (MinnMN); Natl Conf for Inn Teach Strat (Atl); Natl Conf on Sch Disc (Las Vegas NV); NCSS (ChicIL); NCSM (SanDgoCA); NCTE (HousTX); NCTM (HartfordCT, SeaWA, Kan CtyMO, San Diego, CA); Natl Educ Assn Ele Sch Prin Conf (SpokaneWA); Natl Prin Lead Inst (New York NY); Natl Read Recov Conf (ColOH); NSTA (St LouMO, CharNC); Natl ESEA Conf (Kan CtyMO); Natl Yth at Risk Conf (Sav); Math Sol Numb Talks (TBD); PBIS Trng (Sav); PLC (Atl PhoAZ San AntTX); Read Lit Learn Conf (MashCT); Sol Tree RTI at Work (Macon San FranCA PlanoTX New OrLA, San Diego, CA); South Con PBIS (Sav); South Read Rec (MBeachSC); Tex Inst Sum (HousTX); UDL Trng and Supp Res (OrIFL); UGA Lit Conf (Athens); Wood Educ Conf (Atl); Daily Café (DalTX); PBIS Natl Lead For (ChicIL); GA Pos Behav Supp (Atl); Help Kids Read Nonf (Atl); Curios Accr

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

									Cont Areas(CharINC);All In Comp(LisleL);Everyday Prac(PhilPA);IB Trng (MemTN, SanDCA, Sav, Me mTN, NorLA);Curio Accr Curr(New OrLA);GA APB (Atl);Un of St(Atl);AMLE (OrFL);PLC Stev HS (ChiL);NatlAssn Sec Prin (TBD);ImpactStud Lrng (Aug);Win Lit Lead Inst (Carters); Other Side of Pov in Schools (Athens); What Great Educ Do Diff (Murfreesboro, TN); NSTA STEM Lead All (Orl, FL); Behav Interv That Wrk (Atl); ESSA Conf(ChiL); PBLWorld(NapaValCA); WetWildPLT Cons (Mans);Jeff And Writ (Atl);Reag Turn Math (TBD); Hein Strug Read (BurCA)	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2213	810	1	\$120,013.00	\$120,013.00	School PPA: FY18CARRYOVER \$16,987 Regis for Title I elem schools:(LOGIC) Ann Fin Lit and Econ Educ Conf(Atl);ASCD(BosMA ChiL);At Risk Strug Stud Con(Atl);Bur of Educ/Res (Atl ColOH SanFranCA);Col Univ Cust Inst(NYNY);Col Univ Teach Coll for Read and Writ(NYNY);Eric Jensen Teach with Pov in Mind (SanAnTX);GCSS (Athens);GCTE(Young Harris);GCTM (Eatonton);GA Educ Lead Inst(Atl);GA Educ Tech Conf(Atl);GA Lead Inst for

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Sch Impr(Atl);GSTA (Col);Gulf Coast Conf On Writ(DestinFL);Inst for Multis Educ Or Gillingham Trng(Atl);ILA (NOriLA);ISTE (PhilPA);Inter of Phon & New Un of St (NYNY);Kenn St Lit Con (Kenn);Lear For(DalTX);Lit and Bey(Carrolton);Lucy Cal Read and Writ Proj (NYNY); Greg Tang Math (ATL);MRESA cont area trngs(Smyrna);Mod Sch Con(WashDC);NAGC (MinnMN);Natl Conf for Inn Teach Strat(Atl);Natl Conf on Sch Disc(Las VegNV);NCSS(ChicIL); NCSM(San DieCA);NCTE (HousTX);NCTM (HartfordCT,SeaWA,KanC tyMO,SanDie,CA);Natl Educ Assn Elem Sch Prin Conf(SpokWA);Natl Prin Lead Inst(NYNY);Natl Read Recov Conf (ColOH);NSTA (StLouMO,CharNC);Natl ESEA Conf (KanCityMO);Natl Yth at Risk Conf (Sav);Math Sol Numb Talks(TBD); PBIS Trng(Sav,ChgoIL);PLC(Atl PhoeAZ San AntTX);Read Lit Learn Conf (MashentucketCT);Sol Tree RTI at Work(Macon San FranCA PlanoTX New OrleansLA,SanDiego,CA); South Conf PBIS (Savannah);South Read Rec Conf
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**Consolidated Application**

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									(MyrBeachSC);Tex Inst Sum (HoustonTX);UDL Trng and Supp Res (OrFL);UGA Lit Conf (Athens);Wood Educ Conf (Atl);Daily Café (DalTX);PBIS Natl Lead For(ChicIL);GA Pos Behav Supp(Atl);Help Kids Rd Nonf (Atl);Curios Accr Cont Ar(CharINC);All In Comp (LisleIL);Every Prac (PhilPA); Cur Accr Curr (New OrLA);Greg Tang Math(VAR);GA APB (Atl);Unit of St(Atl);Int Con Imm Dual Lang(CharNC); ImpacStudLrng (Aug); Wint Lit Lead Inst (Carters); Other Side of Pov in Schls (Athens); What Great Educ Do Diff (Murf,TN); NSTA STEM Lead All (OrFL); BehInterv That Work(Atl); ESSA Conf(ChilL); PBL World (NapaCA); WetWildPLT Cons(Mans); Jeff And Writ (Atl); Reag Turn Math (TBD); Hein Strug Read (BurCA)	
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	141	1	\$28,894.00	\$28,894.00	Administrative Set-Aside: Salary for secretary (80%) providing support to the Title I office.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	142	1	\$123,003.00	\$123,003.00	Administrative Set-Aside: Salaries for 1 1/2 grant technicians, and 1 administrative assistant to provide support to the Title I office.





**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	142	1	\$52,500.00	\$52,500.00	Administrative Set-Aside: Salaries for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, time and effort documentation, preparation of monitoring documentation.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	190	1	\$88,929.00	\$88,929.00	Administrative Set-Aside: Salary (80%) for the Title I Director
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	191	1	\$155,832.00	\$155,832.00	Administrative Set-Aside: FY18 CARRYOVER \$6,316 Salaries for 2 1/2 homeless liaisons.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	200	1	\$35,002.00	\$35,002.00	Administrative Set-Aside: Benefits for the Title I Director (80%): state health insurance, FICA, unemployment, retirement, and workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	200	1	\$64,255.00	\$64,255.00	Administrative Set-Aside: Benefits for 1 1/2 grant technicians, and 1 administrative assistant to provide support to the Title I office: state health insurance, FICA, retirement, unemployment, and workmen's comp.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title I -A, Improving the Academic Achieve - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	200	1	\$77,649.00	\$77,649.00	Administrative Set-Aside: Benefits for 2 1/2 homeless liaisons: state health insurance, FICA, retirement, unemployment, and workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	200	1	\$17,507.00	\$17,507.00	Administrative Set-Aside: Benefits for secretary (80%) providing support to the Title I office: state health insurance, FICA, retirement, unemployment, and workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	200	1	\$4,326.00	\$4,326.00	Administrative Set-Aside: Benefits for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, time and effort documentation, preparation of monitoring documentation: FICA, workmen's comp.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	532	1	\$1,000.00	\$1,000.00	Administrative Set-Aside: Software for Title I administrative staff: Heat software for Ipads.



**Consolidated Application**

**District Code :** 633

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**Superintendent Sign off date :** 02/26/2019 09:07:41

2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	580	1	\$8,000.00	\$8,000.00	Administrative Set-Aside: Local and conference travel for administrative staff to attend national, state, and local conferences and workshops: National ESEA Conference (Kansas City, MO), National Association for the Education of Homeless Children and Youth , Georgia Compensatory Educational Leaders Conference (Savannah, GA), National Youth at Risk Conference (Savannah, GA), Homeless Education Conference (Atlanta, GA), Instructional Leadership Academy (Macon, GA); Focus and Priority School Conference (Macon, GA); National Family Engagement Conference (Reno, NV).
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	610	1	\$25,160.00	\$25,160.00	Administrative Set-Aside: FY18 CARRYOVER - \$3,859 Title I supplies: printing expense, storage boxes, inventory tags, business cards, posters, gloves, wipes, first aid supplies, binding, name badges, stamp pads, ink stamps, label makers, batteries, binders, calculators, card stock, calendars, clipboards, clips, colored paper, computer dusters, copier

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**Consolidated Application**

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**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	611	1	\$5,000.00	\$5,000.00	Administrative Set-Aside: Technology related supplies for the Title I office: smartboard pens, printer cartridges, headphones, mousepads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mice, keyboards, data drops, sound bars, USB adaptors, DVD writers, keyboard wipes, stylus, computer lifts, wireless presenters, dongles, Ipad repairs, photo conductors, disks, cables, cord concealers, surge protectors, surge protector towers, power strips, Ipad repairs, laptop charging packs, laptop cords, imaging units, docking stations
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	615	1	\$5,000.00	\$5,000.00	Administrative Set-Aside: Equipment for the Title I office: shredders, scanners, calculators, desks, chairs, fax machines, hole punchers, electric staplers, LCD projector, screen, paper cutter.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	616	1	\$15,000.00	\$15,000.00	Administrative Set-Aside: Computer equipment for the Title I office: 3 monitors, 3 desktops, 3 laptops, 3 printers, 3 Ipads.



**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

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**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:07:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2230	810	1	\$3,000.00	\$3,000.00	Administrative Set-Aside: Registration for administrative staff to attend national, state, and local conferences and workshops: National ESEA Conference (Kansas City, MO, National Association for the Education of Homeless Children and Youth , Georgia Compensatory Educational Leaders Conference (Savannah, GA), National Youth at Risk Conference (Savannah, GA), Homeless Education Conference (Atlanta, GA), Instructional Leadership Academy (Macon, GA); Focus and Priority School Conference (Macon, GA); National Family Engagement Conference (Reno, NV). Dues and subscriptions: Amazon Prime Renewal.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2300	880	1	\$611,469.00	\$611,469.00	Indirect Cost Set-Aside: FY18 CARRYOVER \$43,322 Indirect cost 2.65%.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$12,000.00	\$12,000.00	Summer School Set-Aside: Transportation to provide summer school instruction for Title I students.





**Consolidated Application**

**District Code :** 633

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$1,000.00	\$1,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 46 Title I schools: Transportation for parent involvement activities.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$2,000.00	\$2,000.00	Additional Parent Involvement Set-Aside: Transportation for parent involvement activities.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$36,200.00	\$36,200.00	School PPA: FY18 CARRYOVER -\$1,200 Salary and benefits for bus drivers to transport Title I high school students for before/after school, Saturday, or summer tutoring and to transition activities: Osborne, Pebblebrook, South Cobb.
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$85,300.00	\$85,300.00	School PPA: FY18 CARRYOVER \$5,000 Salary and benefits for bus drivers to transport Title I middle school students for before/after school, Saturday, or summer tutoring and to transition activities: Barber, Cooper, Floyd, Garrett, Lindley Middle, Smitha, Griffin



**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$89,200.00	\$89,200.00	School PPA: FY18 CARRYOVER \$30,500 Salary and benefits for bus drivers to transport Title I elementary school students for before/after school, Saturday, or summer tutoring and to transition activities: Belmont Hills, Dowell, Hayes, Hollydale, Labelle, Mableton, Milford, Norton Park, Powder Springs, Riverside Primary, Riverside Intermediate, Powers Ferry, Brumby, Clay, Harmony Leland
2019	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve			2700	595	1	\$500.00	\$500.00	Additional Homeless Set-Aside: FY18 CARRYOVER \$500 (N/A) gas cards for homeless students to attend summer school.
<b>Total</b>									<b>\$23,685,802.00</b>	



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title I-A, School Improvement - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 05/14/2018 11:15:29

**Budget Details**

**Allocation :** \$199,000.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$199,000.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$199,000.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	140	1	\$34,768.00	\$34,768.00	Salary for 2 paraprofessionals for Clarkdale Elementary to work with students in reading, math, science, and social studies.
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	199	1	\$24,351.00	\$24,351.00	Supplemental pay for 12 tutors to work with students in literacy and math at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	199	1	\$5,658.00	\$5,658.00	Supplemental pay for 5 teachers for a summer math and literacy program for incoming kindergarten students as well as students going into first grade at Milford Elementary

Fund 0402, Title I-A, School Improvement  
 Agency 423  
 Program 1770





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
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**Status :** Approved  
**Superintendent Sign off date :** 05/14/2018 11:15:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	200	1	\$17,796.00	\$17,796.00	Benefits for 2 paraprofessionals for Clarkdale Elementary to work with students in reading, math, science, and social studies.
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	200	1	\$2,288.00	\$2,288.00	Benefits for supplemental pay for 12 tutors to work with students in literacy and math at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	200	1	\$448.00	\$448.00	Benefits for supplemental pay for 5 teachers for a summer math and literacy program for incoming kindergarten students as well as students going into first grade at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	532	1	\$1,780.00	\$1,780.00	Required software for Ipads (105) to will allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title I-A, School Improvement - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 05/14/2018 11:15:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	532	1	\$5,500.00	\$5,500.00	CAPIT Reading student application, home application, teacher portal, virtual onboarding, and support resources to increase the number of students performing on grade level in reading and writing
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	610	1	\$922.00	\$922.00	Ipad cases (27) to will allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	610	1	\$600.00	\$600.00	Rhyming Sounds Teaching Tubs (10) for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	610	1	\$1,800.00	\$1,800.00	2 Grades K-2 Next Step in Guided Reading Assessment Boxed Sets and 2 Grades 3-6 Next Step in Guided Reading Assessment Boxed Sets for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	611	1	\$7,796.00	\$7,796.00	Ipad cases with keyboards (78) to allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary





**Consolidated Application**

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**Status :** Approved  
**Superintendent Sign off date :** 05/14/2018 11:15:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	616	1	\$6,836.00	\$6,836.00	Ipads (17) to be used by students at Clarkdale Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	616	1	\$6,000.00	\$6,000.00	Ipad carts (2) to store additional Ipads purchased. This will allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	616	1	\$41,395.00	\$41,395.00	Ipads (105) to allow greater access to all educational applications offered by Cobb County and allow more differentiation of lessons at Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	642	1	\$9,555.00	\$9,555.00	Mentoring Minds Total Motivation Workbooks online access for literacy and math at Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		1000	642	1	\$907.00	\$907.00	ELL Strategies Guide (70) for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		2210	116	1	\$1,759.00	\$1,759.00	Stipends for teachers to collaborate/plan at Clarkdale Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		2210	200	1	\$140.00	\$140.00	Benefits for stipends for teachers to collaborate/plan at Clarkdale Elementary





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title I-A, School Improvement - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 05/14/2018 11:15:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		2213	580	1	\$4,500.00	\$4,500.00	Travel expenses for six staff to attend the National Title I Conference in Philadelphia, PA to learn research based strategies
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		2213	580	1	\$300.00	\$300.00	Travel expenses for the Instructional Leadership Academy for Birney Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		2213	580	1	\$201.00	\$201.00	Travel expenses for the Instructional Leadership Academy for Clarkdale Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		2213	580	1	\$600.00	\$600.00	Travel expenses for the Instructional Leadership Academy for Milford Elementary
2018	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		2213	810	1	\$1,500.00	\$1,500.00	Registration for the Instructional Leadership Academy for Clarkdale Elementary.
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		2213	810	1	\$17,100.00	\$17,100.00	Registration for 28 teachers from Milford Elementary to attend the Ron Clark Academy to learn to increase student engagement, ensure academic rigor, and create a climate and culture that leads to academic success
2018	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School		2213	810	1	\$1,500.00	\$1,500.00	Registration for the Instructional Leadership Academy for Birney Elementary



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title I-A, School Improvement - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 05/14/2018 11:15:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		2213	810	1	\$3,000.00	\$3,000.00	Registration for the Instructional Leadership Academy for Milford Elementary
<b>Total</b>									<b>\$199,000.00</b>	

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **404 - SPECIAL EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
Special Education - Preschool - Regular Program	\$546,487	\$504,215	4.00	4.00	Dr. Tracie Doe	Paperwork is complete. Includes carryover of \$42,272. Carryover is not included in FY2020 until approved by DOE.
Special Education - Flow-Through	\$20,249,902	\$20,249,902	306.90	306.90	Dr. Tracie Doe	Paperwork is complete.
<b>Total</b>	<b>\$20,796,389</b>	<b>\$20,754,117</b>	<b>310.90</b>	<b>310.90</b>		





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Special Ed - Preschool - Regular Project - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 01/24/2019 09:57:16

**Budget Details**

**Allocation :** \$504,215.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$42,272.00  
**Total Grant Award:** \$546,487.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$546,487.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	110	1	\$10,414.00	\$10,414.00	Proportionate Share
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	163	1	\$64,352.00	\$64,352.00	PreSchool Special Educational Nurse - 1 position
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	177	1	\$75,045.00	\$75,045.00	PreSchool Special Education Parent worker - 1 position
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	200	1	\$101,473.00	\$101,473.00	2100 Employee Benefit
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2210	191	1	\$171,470.00	\$171,470.00	PreSchool Special Education AU Trainer (1 position) and PreSchool Special Education Supervisor (1 position)
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2210	200	1	\$110,716.00	\$110,716.00	2210 Employee Benefit
2019	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2300	880	1	\$13,017.00	\$13,017.00	Indirect Costs



## Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2019

Program : Special Ed - Preschool - Regular Project - Amendment No. 1

Status : Approved

Superintendent Sign off date : 01/24/2019 09:57:16

Total	\$546,487.00	
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**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Special Ed - Flowthrough - Original  
**Status :** Approved  
**Superintendent Sign off date :** 11/01/2018 13:34:05

**Budget Details**

**Allocation :** \$20,249,902.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$20,249,902.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$20,249,902.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	110	1	\$141,381.00	\$141,381.00	Proportionate Share for Students with Disabilities in Private/Home School Settings
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	110	1	\$78,955.00	\$78,955.00	Special Education Teachers-1 position
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	113	1	\$10,000.00	\$10,000.00	Substitute Special Education Teachers
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	114	1	\$20,000.00	\$20,000.00	Substitute Special Education Paraprofessionals
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	118	1	\$874,918.00	\$874,918.00	Adaptive Physical Education Consultants/Teachers-11.99 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	140	1	\$2,296,414.00	\$2,296,414.00	Special Education Paraprofessionals including Braille Clerks: 99 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	145	1	\$223,104.00	\$223,104.00	Special Education Interpreters for the Deaf/Hard of Hearing Students: 4 positions





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Special Ed - Flowthrough - Original

**Status :** Approved

**Superintendent Sign off date :** 11/01/2018 13:34:05

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	200	1	\$1,882,266.00	\$1,882,266.00	Employee Benefits - Function 1000
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	580	1	\$31,842.00	\$31,842.00	Travel Expense
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	163	1	\$463,563.00	\$463,563.00	Special Education Nurses: 9 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	164	1	\$2,670,389.00	\$2,670,389.00	Special Education Occupational and Physical Therapists, Special Education Certified Occupational Therapy Assistants: 41.50 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	171	1	\$356,287.00	\$356,287.00	Special Education Diagnosticians: 4.75 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	174	1	\$220,882.00	\$220,882.00	Special Education School Psychologists above QBE Allotment: 3 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2100	200	1	\$1,562,461.00	\$1,562,461.00	Employee Benefit - Function 2100
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	110	1	\$104,943.00	\$104,943.00	Data Manager for Special Education Goalview Data Program: 1 position
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	110	1	\$1,046,365.00	\$1,046,365.00	Special Education Educational Program Specialists: 12 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	161	1	\$568,142.00	\$568,142.00	Special Education Assistive Technology Specialists: 8 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	161	1	\$269,227.00	\$269,227.00	Special Education Technology Training Support Specialists, Assistive Technology Support: 6 positions



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Special Ed - Flowthrough - Original  
**Status :** Approved  
**Superintendent Sign off date :** 11/01/2018 13:34:05

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	190	1	\$286,832.00	\$286,832.00	Special Education Coordinators for Compliance, Transition Academy, and Assistive Technology: 3 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	191	1	\$698,604.00	\$698,604.00	Special Education Supervisors Above QBE Allotment: 7 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	191	1	\$1,516,518.00	\$1,516,518.00	Special Education Trainers and Specialists: 23 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	199	1	\$30,958.00	\$30,958.00	Special Education Parent Mentors: 1.5 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2210	200	1	\$1,841,791.00	\$1,841,791.00	Employee Benefit - Function 2210
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	141	1	\$391,634.00	\$391,634.00	Special Education Secretarial Staff: 10 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	142	1	\$114,632.00	\$114,632.00	Special Education Clerical Positions: 3 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	200	1	\$230,206.00	\$230,206.00	Employee Benefit - Function 2300
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2300	880	1	\$522,769.00	\$522,769.00	Federal Indirect Costs
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2700	180	1	\$951,661.00	\$951,661.00	Special Education Bus Monitors: 62 positions
2019	Special Ed - Flowthrough	Special Ed - Flowthrough			2700	200	1	\$843,158.00	\$843,158.00	Employee Benefits - Function 2700
<b>Total</b>									<b>\$20,249,902.00</b>	

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**406 - CAREER, TECHNICAL, AGRICULTURAL EDUCATION (CTAE)**

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
Perkins IV Program Improvement	\$754,369	\$712,622	0.00	0.00	Jacqueline Brown	Paperwork is complete. Includes carryover of \$41,747. Carryover is not included in FY2020 until approved by DOE.
Perkins Plus Reserve	\$25,000	\$25,000	0.00	0.00	Jacqueline Brown	Paperwork is complete.
Total	\$779,369	\$737,622	0.00	0.00		





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** CTAE - Perkins IV Program Improvement - Original  
**Status :** Approved  
**Superintendent Sign off date :**

**Budget Details**

**Allocation :** \$712,622.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$712,622.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$712,622.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	432	1	\$22,153.00	\$22,153.00	Repair and maintenance for technology lab equipment in 16 high schools, 3D printer maintenance service for 10 schools
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	532	1	\$70,300.00	\$70,300.00	GMetrix, Adobe Premier Pro, SolidWorks and Quia for Business Education, Marketing, Engineering, Graphic Communications and AVTF
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	580	1	\$24,630.00	\$24,630.00	Travel expense for CTSO Advisors with students

Fund 0406, CTAE Perkins IV Program Improvement  
 Agency 416  
 Program 3315



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** CTAE - Perkins IV Program Improvement - Original

**Status :** Approved

**Superintendent Sign off date :**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	610	1	\$8,000.00	\$8,000.00	instructional supplies for Culinary Arts (food products, cooking utensils, measuring cups/spoons) Construction (wood, small hand tools, drill bits, pliers, hammer), goggles, gloves, first aid kits); Cosmetology (manikins, chemicals, clippers); EOPA study guides for Graphic Communications, Architectural Drawing, and Healthcare science
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	611	1	\$5,000.00	\$5,000.00	Technology supplies for multiple CTAE programs: toner, headphones, microphones, USB adapters, battery packs, print heads
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	612	1	\$15,000.00	\$15,000.00	Vision software for Architectural Drawing and Design, Engineering, Business and Marketing, AVTF and Graphic Communications
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	615	1	\$93,754.00	\$93,754.00	Computer tables for business education, mobile kitchen demo unit, clay models for healthcare science, goggle sanitizing cabinet for engineering, refrigerator, microwaves for Culinary and FACS, Shampoo stations for Cosmetology



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** CTAE - Perkins IV Program Improvement - Original

**Status :** Approved

**Superintendent Sign off date :**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	616	1	\$163,000.00	\$163,000.00	Computers, printers, camcorders and monitors for business, marketing, AVTF, construction and engineering, graphic communications
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	730	1	\$35,000.00	\$35,000.00	Folder and printer for graphic communications
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	734	1	\$160,000.00	\$160,000.00	Tricaster for AVTF, 3D printer for engineering and HP Printer Graphic Communications
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	810	1	\$50,000.00	\$50,000.00	Registration for fees for CTSO Advisors to attend CTSO conferences and EOPAs
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2210	300	1	\$3,000.00	\$3,000.00	Contract services for SolidWorks training
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2210	642	1	\$3,000.00	\$3,000.00	Teacher Resource books for Healthcare science, Graphic Design/Communication, and Culinary Arts
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2213	199	1	\$20,000.00	\$20,000.00	Stipends for CTAE Instructors to lead professional learning communities for CTAE teachers professional development (EOPA Crosswalks, instructional videos, unit/lesson plans) outside of normal work hours





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** CTAE - Perkins IV Program Improvement - Original

**Status :** Approved

**Superintendent Sign off date :**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2213	580	1	\$10,000.00	\$10,000.00	Travel for CTAE Teachers participating in CTAERN, GACTE, STEM, GATFACS, TIEGA, activities
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2213	810	1	\$6,000.00	\$6,000.00	Registration for CTAE Teachers participating in CTAERN, GACTE, STEM, GATFACS, TIEGA, SkillsUSA, DECA activities (member rate)
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2230	580	1	\$9,000.00	\$9,000.00	Travel for CTAE Supervisor, Coordinators and Grant Technician to attend ACTE, GACTE, NCPN, Work-Based Learning Conference, and Technical Assistance Workshop
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2230	810	1	\$4,070.00	\$4,070.00	Registration at member rate for the CTAE Supervisor and Coordinators to attend GACTE, ACTE, and NCPN
2019	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			2300	880	1	\$10,715.00	\$10,715.00	Federal indirect cost @ 2.07% less object codes 730 & 734
<b>Total</b>									<b>\$712,622.00</b>	



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** CTAE - Perkins IV - Carryover - Original  
**Status :** Approved  
**Superintendent Sign off date :**

**Budget Details**

**Allocation :** \$0.00  
**Additional Allocation :** \$41,747.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$41,747.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$41,747.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	CTAE - Perkins IV - Carryover	CTAE - Perkins IV - Carryover			1000	612	1	\$19,920.00	\$19,920.00	Vision software for Architectural Drawing and Design, Engineering, Business and Marketing, AVTF and Graphic Communications.
2019	CTAE - Perkins IV - Carryover	CTAE - Perkins IV - Carryover			1000	734	1	\$21,827.00	\$21,827.00	Tricaster TC-1 System for AVTF at Pope High School.
<b>Total</b>									<b>\$41,747.00</b>	

Fund 0406, Perkins IV Carryover  
 Agency 416  
 Program 3323



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** CTAE - Perkins Plus Reserve - Original  
**Status :** Approved  
**Superintendent Sign off date :**

**Budget Details**

**Allocation :** \$25,000.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$25,000.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$25,000.00      **Not Budgeted Funds :** \$0.00

Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	CTAE - Perkins Plus Reserve	CTAE - Perkins Plus Reserve			1000	810	1	\$25,000.00	\$25,000.00	End of Pathway Assessments for Kennesaw Mountain, McEachern, North Cobb, South Cobb, and Sprayberry high schools
<b>Total</b>									<b>\$25,000.00</b>	

Fund 0406, CTAE Perkins Plus Reserve  
 Agency 416  
 Program 3320



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**414-TITLE II-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY19</u>	<u>FY20</u>	<u>FY19</u>	<u>FY20</u>		
Title II-A Improving Teacher Quality	\$2,624,149	\$2,395,102	10.98	10.98	Dawn Hudson	Paperwork is complete. Includes carryover of \$229,047. Carryover is not included in FY2020 until approved by DOE.
Total	\$2,624,149	\$2,395,102	10.98	10.98		



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title II-A, Improving Teacher Quality - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 02/06/2019 14:01:25

**Budget Details**

**Allocation :** \$2,395,102.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$229,047.00  
**Total Grant Award:** \$2,624,149.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$2,624,149.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fund 0414, Title II-A, Improving Teacher Quality  
Agency 531  
Program 1784



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

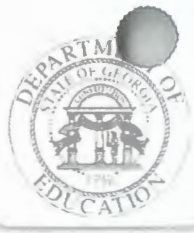
**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	113	1	\$159,160.00	\$159,160.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Substitute pay for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schools including those named as CSI/TSI schools by the GADOE. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	113	1	\$13,940.00	\$13,940.00	Amendment #1 - DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Substitute pay for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schools including those named as CSI/TSI schools by the GADOE. (Strong EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	116	1	\$145,000.00	\$145,000.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Stipends for teachers to present or attend research-based content area professional learning training during Summer 2019 to continue work from two district-wide PD days during their contract year. Content to include training based on data from earlier PD days/surveys/student formative assessments for all content with emphasis on high needs areas of ELA and Math. (Moderate EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	191	1	\$522,943.00	\$522,943.00	DIP Goal 1: Salary for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	199	1	\$13,500.00	\$13,500.00	DIP Goal 1: (Leadership training at Leadership and Learning (L & L) monthly principal/AP meetings). To provide training and support for Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year) emphasizing teacher retention through leader training. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

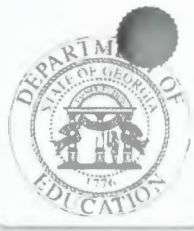
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	199	1	\$305,727.00	\$305,727.00	IIA Challenge: (English Learners and other subgroup support for teachers to receive sustained and high quality PD). Supplemental pay for instructors of Endorsement Courses including ESOL, Gifted, Math and Science Endorsements, Teacher Leader Endorsement and Teacher Support and Coaching Endorsement, Professional Learning summer training, i.e. Teacher Leader Academy, and New Teacher Academy instructors to provide research-based high quality PD. (Strong EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title II-A, Improving Teacher Quality - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	210	1	\$90,720.00	\$90,720.00	DIP Goal 1: State Health Insurance for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title II-A, Improving Teacher Quality - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$32,422.00	\$32,422.00	DIP Goal 1: Social Security at 6.20% for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$7,583.00	\$7,583.00	DIP Goal 1: Medicare at 1.45% for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$837.00	\$837.00	DIP Goal 1: (Leadership training at Leadership and Learning (L & L) monthly principal/AP meetings). Social Security at 6.20% for trainers and support staff for Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year) emphasizing teacher retention through leader training. (Strong EB)
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$196.00	\$196.00	DIP Goal 1: (Leadership training at Leadership and Learning (L & L) monthly principal/AP meetings). Medicare at 1.45% for trainers and support staff for Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year) emphasizing teacher retention through leader training. (Strong EB)



**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$38,236.00	\$38,236.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Social Security at 6.20% for Substitutes for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schods. (Strong EB)





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
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**Status :** Approved  
**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$8,946.00	\$8,946.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Medicare at 1.45% for Substitutes for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schods. (Strong EB)



**Consolidated Application**

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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$864.00	\$864.00	Amendment #1 - DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Social Security at 6.20% for Substitutes for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schools. (Strong EB)



**Consolidated Application**

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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	220	1	\$202.00	\$202.00	Amendment #1 - DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Medicare at 1.45% for Substitutes for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schools. (Strong EB)





**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality		-	2213	230	1	\$109,295.00	\$109,295.00	DIP Goal 1: Teacher Retirement System at 20.90% for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)



**Consolidated Application**

**District Code :** 633

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	250	1	\$160.00	\$160.00	DIP Goal 1: Unemployment Compensation for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)



**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	260	1	\$3,085.00	\$3,085.00	DIP Goal 1: Workmen Compensation at 0.0059% for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)





**Consolidated Application**

**District Code :** 633

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	260	1	\$80.00	\$80.00	DIP Goal 1: (Leadership training at Leadership and Learning (L & L) monthly principal/AP meetings). Workmen Compensation at .0059% for trainers and support staff for Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year) emphasizing teacher retention through leader training. (Strong EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	260	1	\$2,783.00	\$2,783.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Workmen Compensation for Instructional personnel to attend job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schods. (Strong EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

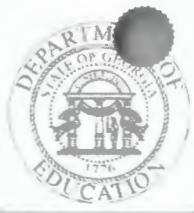
**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	300	1	\$50,000.00	\$50,000.00	DIP Goal 1: (Leadership training at Leadership and Learning (L & L) monthly principal/AP meetings). Contracted services for presenters to provide training and support for Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year) emphasizing teacher retention through leader training. (Strong EB)
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	300	1	\$107,386.00	\$107,386.00	IIA Challenge: (English Learners and other subgroup support for teachers to receive sustained and high quality PD). Contracted Services for Professional Learning district days and summer training, i.e. Teacher Leader Academy, and New Teacher Academy to provide research-based high quality PD. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	300	1	\$185,780.00	\$185,780.00	Amendment #1 - IIA Challenge: (English Learners and other subgroup support for teachers to receive sustained and high quality PD). Contracted Services for Professional Learning district days and summer training, i.e. Teacher Leader Academy, and New Teacher Academy to provide research-based high quality PD. (Strong EB)
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	441	1	\$17,300.00	\$17,300.00	DIP Goal 1: (Leadership training at Leadership and Learning (L & L) monthly principal/AP meetings). To provide rental space for training meetings including Leadership Kickoff, Opening Day Broadcast, Leadership & Learning Meetings (7 per school year) emphasizing teacher retention through leader training. Cobb is so large that to pull all principals and AP's together along with district leaders (happens during the school day) it takes a space that can hold 550 people plus breakout rooms. (Strong EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title II-A, Improving Teacher Quality - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	580	1	\$2,000.00	\$2,000.00	DIP Goal 1: Local Travel (Mileage reimbursement) for Academic Coaches (called Professional Learning Specialists in Cobb) to provide professional learning support to schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Strong EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title II-A, Improving Teacher Quality - Amendment No. 1  
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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	580	1	\$29,000.00	\$29,000.00	DIP Goal 1: Overnight Travel (5804) for Academic Coaches (called Professional Learning Specialists in Cobb) to obtain professional learning for themselves to support schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Strong EB)
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	595	1	\$44,165.00	\$44,165.00	Private School expenditures, reimbursements which will be monitored by LEA for quality, allowability and based on needs assessments/goals. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	610	1	\$31,029.00	\$31,029.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Supplies for job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Innovation Academies (engagement strategies, community based projects and STEAM/STEM), Teacher Leader Academy (student and teacher voice), Leadership Academy for Aspiring Principals with priority being given to high needs schools including those named as CSI/TSI schools by the GADOE. (Strong EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
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**Superintendent Sign off date :** 02/06/2019 14:01:25

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	610	1	\$60,000.00	\$60,000.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Supplies for job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Endorsements, Teacher Leader Academy, Teacher Leader Academy for Aspiring Leaders, New Teacher Academy and Innovation Academies. (Strong EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	642	1	\$40,000.00	\$40,000.00	DIP Goal 1 (Professional Learning to support evidence-based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and student learning as needed to improve teacher retention). Books for various district training opportunities for job-embedded Professional Learning training provided by Content Area supervisors, including district-wide training such as Endorsements, Teacher Leader Academy, Teacher Leader Academy for Aspiring Leaders, New Teacher Academy and Innovation Academies. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2213	810	1	\$21,240.00	\$21,240.00	DIP Goal 1: Registration for Academic Coaches (called Professional Learning Specialists in Cobb) to obtain professional learning for themselves to support schools in the following core content areas: Elementary School (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School (ES) Math (1); Secondary Math (1); Science (1); Social Studies (1); STEM (1). Any professional learning need of a CSI or high poverty school that is not met with their available funds will be provided by the Professional Learning specialists program as a priority. High needs content areas as defined by CNA have more Professional Learning Specialists assigned to them. (Moderate EB)



# Consolidated Application

**District Code :** 633

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**Superintendent Sign off date :** 02/06/2019 14:01:25

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	142	1	\$26,980.00	\$26,980.00	One (1) Grant Technician, with 50% funding from Title IIA and 50% funding from general funds. Job responsibilities include monitoring state and local professional learning funds as well as Title IIA funds, maintaining financial documentation of expenditures of the Title IIA funds, oversight of the Financial Services Portal to determine that expenditures are appropriate and approved, and providing support to central office staff and school personnel.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	190	1	\$47,568.00	\$47,568.00	Professional Learning/Title IIA Supervisor who manages compliance and budgeting of the Title IIA funds. This is a full-time position funded 50% from Title IIA and 50% from general funds.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	210	1	\$11,340.00	\$11,340.00	Group State Health Insurance for Title IIA administrative staff.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	220	1	\$4,622.00	\$4,622.00	Social Security for Title IIA administrative staff at 6.20%.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	220	1	\$1,081.00	\$1,081.00	Medicare at 1.45% for Title IIA administrative staff.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	230	1	\$15,581.00	\$15,581.00	Teacher Retirement at 20.90% for Title IIA administrative staff.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/06/2019 14:01:25

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	250	1	\$20.00	\$20.00	Unemployment Compensation for Title IIA administrative staff.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2230	260	1	\$440.00	\$440.00	Workmen Compensation at 0.59% for Title IIA administrative staff.
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2300	880	1	\$61,832.00	\$61,832.00	Federal Indirect Cost on original budget at 2.65%
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2300	880	1	\$6,070.00	\$6,070.00	Amendment #1 - Federal Indirect Cost on original budget at 2.65%
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	191	1	\$294,975.00	\$294,975.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Salaries for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/06/2019 14:01:25

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	191	1	\$17,183.00	\$17,183.00	Amendment #1 - DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Salaries for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



**Consolidated Application**

**District Code :** 633

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	210	1	\$22,680.00	\$22,680.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Group Health Insurance for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



**Consolidated Application**

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	220	1	\$18,288.00	\$18,288.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Social Security at 6.20% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)





**Consolidated Application**

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2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	220	1	\$4,277.00	\$4,277.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Medicare at 1.45% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
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**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	220	1	\$1,066.00	\$1,066.00	Amendment #1 - DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Salaries for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	220	1	\$249.00	\$249.00	Amendment #1 - DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Medicare at 1.45% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	230	1	\$40,825.00	\$40,825.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Teacher Retirement at 20.90% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title II-A, Improving Teacher Quality - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	230	1	\$3,591.00	\$3,591.00	Amendment #1 - DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schods - Teacher Retirement at 20.90% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



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**Program :** Title II-A, Improving Teacher Quality - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 02/06/2019 14:01:25

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	250	1	\$60.00	\$60.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Unemployment Compensation for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	260	1	\$1,740.00	\$1,740.00	DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Workmen Compensation at .0059% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)



**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2800	260	1	\$102.00	\$102.00	Amendment #1 - DIP Goal 3: Teacher Retention and Effectiveness and Equity Gap 2: Retention at high needs schools - Workmen Compensation at .0059% for One (1) 100% Strategic Recruitment Coordinator (HR), One (1) 49% Teacher & Leader Effectiveness Coordinator (HR), One (1) 49% Supervisor Leadership Development (HR), and One (1) 100% Supervisor Assessment and Personalized Learning Data Informed Instruction (Assessment) for job-embedded PL and support for high poverty schools and high needs content and grade level areas. (Strong EB)
<b>Total</b>									<b>\$2,624,149.00</b>	

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **432 - HOMELESS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY19</u>	<u>FY20</u>	<u>FY19</u>	<u>FY20</u>		
Homeless	\$69,367	\$69,367	0.00	0.00	Tiffany Honoré	Paperwork is complete.
Total	\$69,367	\$69,367	0.00	0.00		





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Homeless Education - Original  
**Status :** Approved  
**Superintendent Sign off date :** 08/28/2018 14:09:40

**Budget Details**

**Allocation :** \$69,367.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$69,367.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$69,367.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Homeless Education	Homeless Education			1000	610	1	\$4,463.00	\$4,463.00	Instructional supplies for tutors and/or students: reading books, educational games, flashcards, backpacks, notebooks, paper, pens, pencils, binders, glue, pencil bags, folders, markers, colored pencils, erasers, index cards, subject dividers, scissors, rulers, compass, crayons, highlighters, pencil sharpeners, and plastic bags
2019	Homeless Education	Homeless Education			2100	580	1	\$50.00	\$50.00	Mileage reimbursement @ 54.5 cents per mile for HEP staff.

Fund 0432, Homeless Education  
Agency 423  
Program 1800



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Homeless Education - Original  
**Status :** Approved  
**Superintendent Sign off date :** 08/28/2018 14:09:40

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Homeless Education	Homeless Education			2100	595	1	\$5,000.00	\$5,000.00	Scholarships for approximately 65 students to attend After School Program and 2 students to take a credit recovery course.
2019	Homeless Education	Homeless Education			2100	610	1	\$100.00	\$100.00	School uniforms for approximately 5 students when required for attendance.
2019	Homeless Education	Homeless Education			2100	810	1	\$120.00	\$120.00	Birth certificate documents for approximately 3 students when needed for enrollment.
2019	Homeless Education	Homeless Education			2230	199	1	\$36,795.00	\$36,795.00	Support personnel working 1115 hours a year @ \$33 per hour.
2019	Homeless Education	Homeless Education			2230	220	1	\$2,815.00	\$2,815.00	FICA for supplemental personnel working 1115 hours a year @ \$33 per hour.
2019	Homeless Education	Homeless Education			2230	260	1	\$217.00	\$217.00	Workmen compensation for supplemental support working 1115 hours a year at \$33 per hour.
2019	Homeless Education	Homeless Education			2300	880	1	\$1,807.00	\$1,807.00	Federal indirect cost for administrative cost at 2.65%.



### Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Homeless Education - Original  
**Status :** Approved  
**Superintendent Sign off date :** 08/28/2018 14:09:40

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Homeless Education	Homeless Education			2700	300	1	\$2,000.00	\$2,000.00	Contract with Walker and Walker Transportation to transport homeless students in taxi to schools or agencies for educational related services; approximately 30 students.
2019	Homeless Education	Homeless Education			2700	595	1	\$16,000.00	\$16,000.00	Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless students to schools or agencies for educational related services; approximately 250 students.
<b>Total</b>									<b>\$69,367.00</b>	



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **460 - TITLE III-A**

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
Title III-A Limited English Proficiency	\$1,272,404	\$1,272,404	7.20	7.20	Ehsan Kattoula	Paperwork is complete.
Title III-A Immigrant	\$79,962	\$79,962	0.00	0.00	Ehsan Kattoula	Paperwork is complete.
Total	\$1,352,366	\$1,352,366	7.20	7.20		



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title III-A, Language Instruction for English Lear - Original  
**Status :** Approved  
**Superintendent Sign off date :** 02/26/2019 09:13:14

**Budget Details**

**Allocation :** \$1,272,404.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$1,272,404.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$1,272,404.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	199	14	\$1,800.00	\$25,200.00	Logic Model - Title III Summer Math Camp - This intervention focuses on improving math fluency for ELs in grades 3, 4, and 5 totaling between 50-70 participants in two schools. Compensation for Title III Summer Math Camp staff - amount covers compensation for teachers and classified staff. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 14 Teachers for 80 hours per Teacher). There will be 2 camps this summer, each will be 5 days and there will be 1 planning day.

Title III-A, Language Instruction for English Learners  
Agency 481  
Program 1816



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	220	14	\$127.00	\$1,778.00	FICA & Medicare for Title III Summer Math Camp staff (14)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	260	14	\$11.00	\$154.00	Workers Compensation for Title III Summer Math Camp staff (14)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	532	500	\$150.00	\$75,000.00	Moderate Effectiveness- Imagine Learning - Supplemental language software licenses for 500 elementary grade ELs in the ESOL and mainstream classrooms. Imagine Learning is an English language software program that is designed to improve ELs' language achievement and is individualized for each student based on results of software's placement test. Schools with EL newcomers in grades 2-3 and elementary schools requesting assistance in accelerating development of literacy skills for K-3 ELs receive licenses. The merits of each request is evaluated by the ESOL Supervisor and team. This is continued implementation of these supplemental program that is designed to increase academic English proficiency and support content standards and has been proven effective with ELs in CCSD and other districts. The subscription is from October 1, 2018-September 30, 2019.
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	532	1	\$20,000.00	\$20,000.00	<p>Logic Model - SummitK2 Software-Summit K12 ESOL GA-WIDATM IEL DIGITAL PACKAGE - For EL students with priority given to newcomers and Intensive English Language (IEL) in IEL classes and IEL Centers. Package includes comprehensive cross-curricular license to support up to 350 students and up to 22 IEL teachers at 17 IEL classrooms/Centers. The package includes online access to the ConceptLinksTM Literacy leveled e-books, Vocabulary BoostersTM interactive flash cards available in 20 languages, multilingual foundation lessons and academic vocabulary for entering and emerging students, writer's workshop and writing guides, and parent take home resources in multiple languages. The number of licenses will increase based on teacher requests. Amount was increased to accommodate Principals' request to acquire licenses for ELs in their schools, train teachers to use the</p>
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**District Code :** 633

**District Name :** Cobb County

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**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	532	1	\$20,000.00	\$20,000.00	Moderate Effectiveness - Lexia Learning Software-Lexia Reading Core5 provides explicit, systematic, personalized learning in the six areas of reading instruction, and delivers norm-referenced performance data and analysis without interrupting the flow of instruction to administer a test, offers differentiated literacy instruction for students of all abilities in grades pre-K-5. Core5 provides online and offline resources for targeted, small-group instruction. Licenses are provided to grades 1 & 2 in selected schools upon request of teachers and administrators and schools with innovative model. The subscription is from October 1, 2018 - September 30, 2019.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	1	\$8,000.00	\$8,000.00	Title III Summer Math Camp - Instructional supplies/resources for ELs attending Title III Summer Math Camp. Resources and supplies support needs of students and teachers in camp classrooms. These are math workbooks, math flashcards, manipulatives, math flexitables and printed materials for students to use during the camp and bilingual readers for students to extend their learning at home. The plan is to have at least 120 ELs from grades 3-5 from two different schools in two central locations. The focus of the camp will be the academic language of ELA and math.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	1	\$12,142.00	\$12,142.00	Teacher Supplementary supplies and resources for teachers only to be used with Title III supplementary programs who supplement basic ESOL instruction and provide assistance in language differentiation to general education and content teachers through these supplementary programs are provided with mobile flip cart with top (10); mobile teachers' station with shelves or mobile "Teacher on the Go" (10) . They are used to help teachers organize, consolidate and efficiently transport their supplemental instructional programs. To use with reproducible and consumables are papers and stock cards, binders, file folders, plastic laminating pouches, personal laminators, and classroom storage bins with drawers to store Title III supplementary program materials. CCSD purchasing procedures are followed. The inventory is monitored and updated periodically.
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**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

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**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	610	1	\$20,000.00	\$20,000.00	Student Supplementary supplies and resources only for Title III programs to help students who use the programs. Math manipulatives, Instructional supplies/resources for ELs. Resources and supplies support needs of students. . These are workbooks, flashcards, manipulatives, math flexibles and printed materials for students to use. Bilingual readers for students to extend their learning at home. CCSD purchasing procedures are followed. The inventory is monitored and updated periodically.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	642	1	\$50,000.00	\$50,000.00	Logic Model - Summit K12 ESOL GA-WIDATM EL PRINT PACKAGE – Target student users are EL students in elementary and high school. Newcomers and IEL students are priority for their needs. These supplemental WIDA PRIME- approved and standards-aligned resources are high in language and literacy development across 20 science and social studies themed topics



**Consolidated Application**

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**Fiscal Year :** 2019

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**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

in 20 languages. Newcomer Lessons and foundational science and social studies materials are available in several languages, so students are able to access content even before they become proficient in English. Literacy Level 1 and Level 2 package includes sufficient copies to support the current number of students targeted for Title III supplemental support: 3,072 leveled books for the Elementary schools and 6,000 leveled books for the High Schools. Elementary schools get digital subscription to electronic resources while high schools get printed books and digital. Each IEL teacher will also receive a set of 100 Newcomer flash cards. The identified school recipients are the following: Elementary (digital): Birney, Brumby, Fair Oaks, Green Acres, Hollydale, LaBelle, Norton Park, Powers Ferry, Riverside and Sedalia Park. High Schools (print and digital): Campbell, Kennesaw Mt,



# Consolidated Application

**District Code :** 633

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**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:13:14

										Osborne, Pebblebrook, South Cobb, Sprayberry, and Wheeler . All resources will be part of the Title III inventory. This is continued implementation of this supplemental program that is designed to increase academic English proficiency and support content standards and has been proven effective with ELs in CCSD. The subscription is from October 1, 2018- September 30, 2019.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			1000	642	1	\$40,000.00	\$40,000.00	Moderate Effectiveness - S.P.I. R.E. decoding is the Specialized Program Individualizing Reading Excellence (SPIRE) program is a published reading program that emphasizes the teaching of phonetic decoding.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	142	2	\$23,000.00	\$46,000.00	Salary for clerical staff who provides support to the ESOL/ Title III Department- 1 Secretary IV @ 50% Title III & 1 Evaluation Specialist @ 25% Title III (2 Total)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	177	2	\$27,938.00	\$55,876.00	Logic Model- Salary for Parent Facilitators (Certified) (2 at 40%) - Facilitators work in schools and in district-

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

level assignments to enhance district and Title III efforts to increase EL parent participation in school events. They build partnership with parents and develop mutual responsibility for childrens' success in the educational system. In this way, parental involvement are increased, parents' effort to support schools are encouraged, and they are directly making a positive impact to a successful educational system. They help parents understand expectations of American schooling and conduct make and take workshops on language and literacy in content for parents. Through their bilingual skills, they facilitate communication between schools and parents and students. The relationship they foster with parents results in bigger attendance of EL parents in school events. Facilitators also assist EL students, particularly IEL students and newcomers, with their academic and cultural





**Consolidated Application**

**District Code :** 633

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	177	1	\$51,404.00	\$51,404.00	Logic Model- Salary for Family and Community Support Facilitator (1 Total at 100% Title III) who assists in the planning and coordination of workshops, classes and trainings for Title III families in schools s/he is assigned. Creates a trusting and welcoming environment and facilitates parent involvement in the school, keeps parents informed on school-related topics, and connects parents with resources. Organizes and recruits families of EL students to Title III parent engagement events and activities, such as lessons in survival English, vocabulary, and reading, make and take workshops on language and literacy in content areas. S/he assists EL students in their math, ELA, social studies, and science classrooms explaining academic content in the students' home language or breaking down instruction to them.





**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	177	1	\$6,900.00	\$6,900.00	Logic Model- Salary for Family and Community Support Manager (1 Total at 10% Title III). Plans and organizes workshops, classes and trainings for EL students, their families, and the community members; supervises the Family and Community Support Facilitator, Parent Facilitators, Certified; supervises the implementation of involvement initiatives for Title III families and their community in schools; provides support services and facilitates school/home communication for non-English speaking immigrant/refugee families.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	210	5	\$6,600.00	\$33,000.00	State Health Insurance for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators (1)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	210	1	\$1,200.00	\$1,200.00	State Health Insurance for Family and Community Manager (1 @ 10% Title III)



**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	220	5	\$2,200.00	\$11,000.00	FICA & Medicare for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators (1)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	220	1	\$500.00	\$500.00	FICA & Medicare for Family and Community Manager (1 @ 10% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	230	5	\$6,200.00	\$31,000.00	Teacher Retirement for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators (1)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	230	1	\$1,500.00	\$1,500.00	Teacher Retirement for Family and Community Manager (1 @ 10% Language Instruction for English Lear/ Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	250	5	\$20.00	\$100.00	Unemployment for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators (1)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	250	1	\$20.00	\$20.00	Unemployment for Family and Community Manager (1 @ 10% Title III)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	260	5	\$200.00	\$1,000.00	Workers Compensation for the Clerical Staff (2), Parent Facilitators, Certified (2), Family and Community Facilitators(1)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2100	260	1	\$50.00	\$50.00	Workers Compensation for Family and Community Manager (1 @ 10% Title III)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	199	1	\$18,000.00	\$18,000.00	Salary for International Student Advisor who provides organization and logistic support to ESOL Endorsement program, instructors, and classes. Ensure and coordinate management of logistics for all certification initiatives. Assist in the collection and analysis of survey results on effectiveness of courses, school based PDs, and parental engagement. Submit a written report on the analysis. Ensures all private schools in Cobb district is notified of available language education services open to private school ELs and also of the available PD opportunities for their teachers, collect responses and submit a written summary report of the results to ESOL/Title III Supervisor. (25% Title III) (1 Total).



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	199	5	\$68,000.00	\$340,000.00	Salaries for 5 ESOL Consultants who provide professional development and technical assistance to ESOL teachers and administrators, widely promote and implement district's efforts to provide effective, research-and evidence-based curricula, instruction and assessment for ELs in 114 schools. They assist administrators in classroom walkthroughs and train teachers by modeling strategies and use of instructional resources. They assist the ESOL/Title III Supervisor in ensuring a districtwide ongoing and high quality professional development program (90%) and monitoring schools' compliance with ESSA Title III requirements. (5 Total)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	199	4	\$2,500.00	\$10,000.00	Logic Model - Model Teachers Implementing a Title III supplemental resource, SummitK12, collaborate to create a compendium or collection of SummitK12 activities and strategies that they have successfully tried in their own classrooms







**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

										determine its impact. The hourly rate is \$35.35. Maximum pay that a teacher may earn is \$2,500.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	210	6	\$7,334.00	\$44,004.00	State Health Insurance for the ESOL Consultants (5 @ 90% Title III) & Student Advisors (1@ 25% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	220	6	\$4,167.00	\$25,002.00	FICA & Medicare for the ESOL Consultants (5 @ 90% Title III) & Student Advisor (1@ 25% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	220	4	\$175.00	\$700.00	FICA & Medicare for teachers working on curriculum activities and instructional resources for students: ELs, ELs who are newcomers and IEL students.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	230	6	\$11,667.00	\$70,002.00	Teacher Retirement for the ESOL Consultants (5 @ 90% Title III) & Student Advisors (1@ 25% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	250	6	\$20.00	\$120.00	Unemployment for the ESOL Consultants (5 @ 90% Title III) & Student Advisors (1@ 25% Title III)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	260	6	\$351.00	\$2,106.00	Workers Compensation for the ESOL Consultants (5 @ 90% Title III) & Student Advisors (1@ 25% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	260	4	\$35.00	\$140.00	Workers Compensation for teachers working on curriculum activities and instructional resources for students: ELs, ELs who are newcomers and IEL students.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	532	40	\$350.00	\$14,000.00	<p>Logic Model-Nearpod for English Learners (Nearpod EL) provides specialized resources, tools, and support for teachers to use with ELs. Nearpod EL offers an integrated digital solution that combines teacher-friendly technology to support instructional scaffolding with premade EL lessons along with teacher professional learning. Nearpod's technology offers educators to purposefully and explicitly scaffold any lesson across domains and English proficiency levels from Virtual Reality (VR) experiences and movable 3D objects students build conceptual understanding. Nearpod EL has produced hundreds of differentiated lessons for English Learners drawn from the work of researchers including Dr. Catherine Snow, Dr. Diane Staehr Fenner, Dr. Andrea DeCapua, and Dr. Kate Kinsella, among others. 40 teachers will use the software at \$350 per teacher.</p>
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2210	580	1	\$36,000.00	\$36,000.00	Logic Model PD Program - Administrators' travel expenses including mileage for in and out of state training meetings, conferences and other events. Trainings and Conferences this year will be GaTESOL, WIDA Conference, International TESOL Conference, NABE and LaCosecha.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	113	1	\$19,160.00	\$19,160.00	Cost of substitutes for teachers of ELs. Teachers attend trainings and conferences as well as activities approved by the ESOL Administrators for their benefits to ELs. Title III Trainings and Conferences this year needing substitute teachers are the Title III Quarterly training/meetings, KSU ESOL Conference held in February, GaTESOL Conference held in October, International TESOL Conference held in March.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	199	1	\$5,000.00	\$5,000.00	Logic Model PD Program - Compensation for guest presenters scheduled at different times of the year. These presenters are Cobb County classroom teachers, ESOL personnel who are invited to share about their expertise/ first hand experience in the topics discussed during the ESOL Endorsement courses. The presenters come to the ESOL Endorsement courses which are held after hours throughout the school year. Promotes leadership among ESOL practitioners. The hourly certified rate is \$35.35 and non certified rate is \$25.90.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	220	1	\$6,847.00	\$6,847.00	FICA & Medicare for Substitutes and ESOL Endorsement Presenters
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	260	1	\$528.00	\$528.00	Workers Compensation for Substitutes and ESOL Endorsement Presenters



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	300	4	\$2,500.00	\$10,000.00	Logic Model PD Program-Cost for teacher training inclusive of 2 trainers and travel expenses-Summit K12- Professional Development for Effective Use of Supplemental Resources purchased by Title III to promote language development and cross curricular academic language. Targeted teachers are ESOL teachers. Training includes four ½ day sessions which are customized to meet CCSD's unique IEL needs and will include use of the Newcomer lessons, Differentiated Instruction, Blended Learning Strategies, Content Literacy, Guided Reading, Writer's Workshop, Assessments and Progress Monitoring, WIDATM ACCESS Preparation, WIDATM Rubrics, and Basic and Academic Vocabulary Development. The District is contracting with Summit K-12 for the Professional Development Agreement.
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	300	1	\$30,000.00	\$30,000.00	<p>Logic Model PD Program - Contractual fees and expenses for District PD focusing on teachers of ELs and administrators scheduled at different dates throughout the year. Training is planned for Maria Montalvo- Balbed will provide professional development using the book "The 6 Principles for Exemplary Teaching of English Learners". The professional development will include the TKES/ ESOL Crosswalk and how it can be used to help administrators assess teachers' effective instructional practices for English Learners. Diane Fenner will provide interactive workshops targeted at administrators framed around her bestselling book Advocating for English Learners: A Guide for Educators. Diane Fenner will provide interactive workshops framed around her co-authored bestselling book Unlocking English Learners' Potential. The hands-on workshops will focus on scaffolding for ELs and academic language. Best</p>
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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

										practices for ELs using reading and writing strategies by Teacher Created Materials; Use of WIDA Tools by WIDA; Biliteracy and Differentiating Language Development from Disability by Caslon. These PD may be in the "Train the trainer" format. A selected group of teachers with special qualifications from different schools across the district will be trained. Once training is complete, these "teacher trainers" will help the department train more general and ESOL teachers. A legally binding contract for any vendor doing business with the district is executed prior to services.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	300	4	\$1,500.00	\$6,000.00	Logic Model PD Program- PD for Imagine Learning- Approximately 50 Teachers to be trained on using the Imagine Learning software. This includes 4 days of training at \$1,500 per day.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	441	1	\$10,000.00	\$10,000.00	Fees for use of building facilities for ESOL/Title III sponsored district-wide PDs on strategies specific to language development and content learning of ELs and ESOL Endorsement training when school buildings and no-cost community centers are not available. This will also include the use of rental equipment. Typically, the Smyrna Community Center is used.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	580	1	\$25,000.00	\$25,000.00	Logic Model PD Program - Travel expenses including mileage for conferences and other Title III specific events for teachers who travel in and out of state. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, WDA, International TESOL Conference, NABE, LaCosecha, DOE-sponsored and -organized Title III training.
2019	Title III-A, Language Instruction for	Title III-A, Language Instruction for			2213	610	1	\$28,000.00	\$28,000.00	Cost of resources and supplies for professional learning





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

English Lear

English Lear

activities. Depth of Knowledge Wheel (260), Best Practice Wheel (260), Differentiated Instruction Guide (260), ELL Strategies Guide (260) from Mentoring Minds. Consultants use flip chart stands (6), flip charts, Expo markers, Post-it color sticky notes, nametags, masking tapes, index cards, papers, ink cartridges, sheet protectors; vinyl folders, individual white boards, mini erasers, spinners, card stocks, foam boards, sentence strips, brown envelopes, manipulatives, realias, wireless presenter clicker remote pointers (7), Lavalier collar clip-on voice amplifier wireless microphones (7). Depth of Knowledge/Revised Bloom's Taxonomy Wheels from Mentoring Minds provide quick-and-easy access to two critical thinking models, one on each side of the wheel. With the four levels of Depth of Knowledge (DOK) on one side and the six levels of Revised Bloom's Taxonomy (RBT) on the other, teachers can quickly



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

										access prompts to help students process information at different levels of thinking and address the cognitive demands of standards and assessments. CCSD purchasing procedures are followed. The inventory is monitored and updated periodically. There is approximately 260 ESOL Teachers and ESOL/ Title III district level staff.
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	642	1	\$11,524.00	\$11,524.00	Logic Model PD Program - Books purchased for teachers attending ESOL Endorsement courses and mini workshops Some of the titles are: Differentiating Instruction and Assessment for ELLs: A Guide for K-12 Teachers (120), The 6 Principles for Exemplary Teaching of English Learners (120), The Literacy Club: Effective Instruction for Linguistically Diverse Learners (120), Special Education Considerations for ELLs: Delivering a Continuum of Services (2nd) (200), Teaching Adolescent ELLs: Essential Strategies for Middle and High School (100), order Unlocking







**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2213	810	1	\$23,000.00	\$23,000.00	Logic Model PD Program - Conference Registration for in and out of state conferences and workshops for the ESOL/Title III Department district leadership and teachers. (Trainings and Conferences include ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, WDA, International TESOL Conference, NABE, LaCosecha).
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	191	1	\$14,179.00	\$14,179.00	Salary for Grant Technician who is responsible for the administration of the Language Instruction for English Learners/ Title III grant (20% Title III)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

**Status :** Approved

**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	191	1	\$3,236.00	\$3,236.00	Salary for Accountant who is responsible for working with the Language Instruction for English Learner/ Title III grant and submitting required documents and uploads to the GaDOE (10% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	210	2	\$1,389.00	\$2,778.00	State Health Insurance for Grant Technician (1 @20% Title III) , Accountant (1 @10% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	220	2	\$770.00	\$1,540.00	FICA & Medicare for Title III Compliance Manager (1 @20% Title III) , Accountant (1 @10% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	230	2	\$1,795.00	\$3,590.00	Teacher Retirement for Grant Technician (1 @20% Title III) , Accountant (1 @10% Title III)
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	250	2	\$3.00	\$6.00	Unemployment for Grant Technician (1 @20% Title III) , Accountant (1 @10% Title III)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title III-A, Language Instruction for English Lear - Original

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**Superintendent Sign off date :** 02/26/2019 09:13:14

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear			2230	260	2	\$59.00	\$118.00	Workers Compensation for Grant Technician (1 @20% Title III) , Accountant (1 @10% Title III)
<b>Total</b>									<b>\$1,272,404.00</b>	





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title III-A, Language Instruction for Immigrant Stu - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 05/25/2018 08:03:10

**Budget Details**

**Allocation :** \$79,962.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$13,564.00  
**Total Grant Award:** \$93,526.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$93,526.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for Immigrant Stu	Title III-A, Language Instruction for Immigrant Stu			1000	532	1	\$12,411.00	\$12,411.00	Supplemental software for immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials for newcomers and IEL students as vetted by IEL teachers and administrators. (ConceptLinks, Summit). This software program is not available to general education students; the ESOL/Title III department will purchase licenses to support language development of students with huge education gaps. This software will help students learn on



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for Immigrant Stu - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 05/25/2018 08:03:10

								multiple levels, blending standards based ELA, Science and Social Studies content with literacy and language skills in a single curriculum. It will help immigrant students develop and improve their English reading comprehension, writing and language skills. Using the power of audio, visual and written content ConceptLinks offers a well-rounded approach to helping English Language Learners succeed in their classrooms.
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**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2018      **Program :** Title III-A, Language Instruction for Immigrant Stu - Amendment No. 1

**Status :** Approved

**Superintendent Sign off date :** 05/25/2018 08:03:10

2018	Title III- A, Language Instruction for Immigrant Stu	Title III- A, Language Instruction for Immigrant Stu			1000	610	1	\$43,000.00	\$43,000.00	Supplemental supplies and resources for immigrant students in the ESOL and mainstream classroom to include learning materials/resources. Spotlight Kits and Write Time Kits are examples of resources to help build English language proficiency through content integration for immigrants who are newcomers to the US schools and who qualify for language assistance services. The resources are supplemental for students as local schools are not purchasing immigrant specific resources. The ESOL/ Title III Department purchases supplies for immigrant students to be used for initiatives that are being done by the Central Office ESOL/ Title III Dept. CCSD purchasing procedures are followed. The inventory is monitored and updated periodically.
2018	Title III- A, Language Instruction for Immigrant Stu	Title III- A, Language Instruction for Immigrant Stu			2100	610	1	\$15,000.00	\$15,000.00	Supplies and resources for teachers and students in the different supplemental student support programs. These include books, cds, dvds, paper,

Georgia Department of Education  
Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2018

**Program :** Title III-A, Language Instruction for Immigrant Stu -  
Amendment No. 1

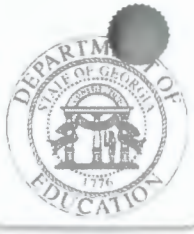
**Status :** Approved

**Superintendent Sign off date :** 05/25/2018 08:03:10

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notebooks, workbooks, printed material for the classroom and other supplies as needed. CCSD ESOL/Title III Department plans to purchase: \*Spotlight on English from Santillana USA. It helps immigrant learners with academic language and literacy needed to access grade level content. The content is designed with a content-rich framework and aligned to content area standards \*Write Time for Kids and Language Power Kits from Teacher Created Materials were purchased for English Learners and will be purchased specifically for immigrant students who do not need specialized language instruction to help them with academic vocabulary and writing development. \*Write Time for Kids. The program uses diverse texts, guided instruction and purposeful practice to help develop today's young readers and writers. \*Language Power kits are used to empower immigrant students who are also ELs to build language proficiency through





**Consolidated Application**

District Code : 633

District Name : Cobb County

Fiscal Year : 2018

Program : Title III-A, Language Instruction for Immigrant Stu - Amendment No. 1

Status : Approved

Superintendent Sign off date : 05/25/2018 08:03:10

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2018	Title III-A, Language Instruction for Immigrant Stu	Title III-A, Language Instruction for Immigrant Stu			2213	300	1	\$23,115.00	\$23,115.00	Contract for professional development providers to train teachers on curriculum and instruction for newcomers and SIFE. The following PD providers are seriously considered: *Brenda Custodio, Newcomers and Refugee Integration *Olga Kaworski, Center for Teaching for Biliteracy *CAL SIOP (follow up) *Cristina Sánchez-López, Addressing ELLs' Language Learning and Special Education Needs *Maria Montalvo- ESOL Walkthrough for Administrators
<b>Total</b>									<b>\$93,526.00</b>	



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **462 - TITLE IV-A & B**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY19</u>	<u>FY20</u>	<u>FY19</u>	<u>FY20</u>		
Title IV-A Student Support and Academic Enrichment	\$1,967,164	\$1,539,466	0.00	0.00	Kelly Metcalf	Paperwork is complete. Includes carryover of \$427,698. Carryover is not included in FY2020 until approved by DOE.
Title IV-B 21st Century Learning	\$756,341	\$756,341	1.00	1.00	Ehsan Kattoula	Paperwork is complete.
Total	\$2,723,505	\$2,295,807	1.00	1.00		



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title IV-A, Student Support and Academic Enrichment - Original  
**Status :** Approved  
**Superintendent Sign off date :** 02/04/2019 10:37:11

**Budget Details**

**Allocation :** \$1,539,466.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$1,539,466.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$1,539,466.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	80	\$82.00	\$6,560.00	SH- STRONG (Goal 1, AS 16) Substitute pay for teachers to attend PBIS Action Planning day during school year for PBIS school teams to review data and needs assessment and plan for enhanced implementation for schools (8 teachers per school) x 10 schools
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	20	\$41.00	\$820.00	SH- STRONG (Goal 1, AS 16) Substitute pay for new school PBIS coaches to attend 1/2 day New PBIS Coach training in order to be able to support their school PBIS efforts.
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	76	\$82.00	\$6,232.00	SH- STRONG (Goal 1, AS 16) Substitute pay for teachers to attend one day PBIS Booster session at beginning of school year.

Fund 0462, Title IV-A, Student Support and Academic Enrichment  
 Agency 404  
 Program 1779



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichment - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	25	\$82.00	\$2,050.00	SH- STRONG (Goal 1, AS 16) Substitute pay for teachers to attend one day PBIS Problem-Solving/Data Analysis training.
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	100	\$82.00	\$8,200.00	SH- STRONG (Goal 1, AS 16) Substitute pay for teachers to attend two day PBIS Tier 2 training. (50 teachers x 2 days x \$82 day)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	100	\$82.00	\$8,200.00	SH- STRONG (Goal 1, AS 16) Substitute pay for teachers to attend one day PBIS Tier 2 booster training (for those previously trained).
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	110	\$82.00	\$9,020.00	SH- STRONG (Goal 1, AS 16) Substitute pay for teachers to attend one day PBIS In the Classroom training.
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	113	180	\$82.00	\$14,760.00	SH- STRONG (Goal 1, AS 16) Substitute pay for new school teams to attend initial three day PBIS Tier 1 training.(60 teachers x 3 days x \$82 per day)





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	113	75	\$41.00	\$3,075.00	SH- LOGIC MODEL (Goal 1, AS 16) Substitute pay for PBIS team behavior specialists and coaches to attend 1/2 day professional learning entitled Behavior Communicates. This 4-hour PL session will teach participants about the components of challenging behavior, the functions of behavior, methods for collecting data in the classroom, and itdneify evidence-based interventions. This 4-hour PL session will teach participants about the components of challenging behavior, the functions of behavior, methods for collecting data in the classroom, and itdneify evidence-based interventions.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Garrett Middle School		1000	113	50	\$82.00	\$4,100.00	SH- LOGIC MODEL (Goal 1, AS 16) Substitute pay for staff at low income middle school to attend professional learning entitled Trauma 101 for School Professionals.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Lindley 6th Grade Academy		1000	113	75	\$82.00	\$6,150.00	WR- LOGIC MODEL (Goal 1, AS 16) Substitute pay for staff at low income middle school to attend professional learning entitled Understanding Children's Social Emotional Development.



**Consolidated Application**

**District Code :** 633

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Russell Elementary School		1000	113	75	\$82.00	\$6,150.00	WR- LOGIC MODEL (Goal 1, AS 16) Substitute pay for staff at low income elementary school to attend professional learning entitled Understanding Children's Social Emotional Development.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	113	24	\$82.00	\$1,968.00	WR - (Goal 1, AS 2) Substitute pay for 24 teachers to receive Teacher-Child Interaction Training (TCIT) coaching.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	113	450	\$82.00	\$36,900.00	WR - (Goal 1, AS 16) Substitute pay for teachers to attend professional development for utilization of Newsela SEL collection. (150 teachers x 3 days x \$82 per day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	113	45	\$41.00	\$1,845.00	SH - STRONG (Goal 1, AS 16) Substitute pay for 1/2 day training for teachers serving as Check & Connect mentors. (45 teachers)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	80	\$5.00	\$400.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for teachers to attend PBIS Action Planning day during school year for PBIS school teams to review data and needs assessment and plan for enhanced implementation for schools (8 teachers per school) x 10 schools





**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	20	\$5.00	\$100.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for new school PBIS coaches to attend 1/2 day New PBIS Coach training.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	76	\$5.00	\$380.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for teachers to attend one day PBIS Booster session at beginning of school year.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	25	\$5.00	\$125.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for teachers to attend one day PBIS Problem-Solving/Data Analysis training.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	100	\$5.00	\$500.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for teachers to attend two day PBIS Tier 2 training. (50 teachers x 2 days x \$5 day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	100	\$5.00	\$500.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for teachers to attend one day PBIS Tier 2 booster training (for those previously trained).
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	110	\$5.00	\$550.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for teachers to attend one day PBIS In the Classroom training.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	180	\$5.00	\$900.00	SH- STRONG (Goal 1, AS 16) SS for Substitute pay for new school teams to attend initial three day PBIS Tier 1 training.(60 teachers x 3 days x \$5 per day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	75	\$5.00	\$375.00	SH- LOGIC MODEL (Goal 1, AS 16) SS for substitute pay for PBIS team behavior specialists and coaches to attend 1/2 day professional learning entitled Behavior Communicates.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Garrett Middle School		1000	200	50	\$5.00	\$250.00	SH- LOGIC MODEL (Goal 1, AS 16) SS for substitute pay for staff at low income middle school to attend professional learning entitled Trauma 101 for School Professionals.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Lindley 6th Grade Academy		1000	200	75	\$5.00	\$375.00	WR- (Goal 1, AS 16) SS for substitute pay for staff at low income middle school to attend professional learning entitled Understanding Children's Social Emotional Development.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Russell Elementary School		1000	200	75	\$5.00	\$375.00	WR- (Goal 1, AS 16) SS for substitute pay for staff at low income elementary school to attend professional learning entitled Understanding Children's Social Emotional Development.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	24	\$5.00	\$120.00	WR - (Goal 1, AS 2) SS for substitute pay for 24 teachers to receive TCIT coaching
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	450	\$5.00	\$2,250.00	WR - (Goal 1, AS 16) SS for substitute pay for teachers to attend professional development for utilization of Newsela SEL collection (150 teachers x 3days x \$5)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	200	45	\$5.00	\$225.00	SH - STRONG (Goal 1, AS 16) SS for Substitute pay for 1/2 day training for teachers serving as Check & Connect mentors.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	220	80	\$1.00	\$80.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for teachers to attend PBIS Action Planning day during school year for PBIS school teams to review data and needs assessment and plan for enhanced implementation for schools (8 teachers per school) x 10 schools
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	220	20	\$1.00	\$20.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for new school PBIS coaches to attend 1/2 day New PBIS Coach training.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	220	76	\$1.00	\$76.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for teachers to attend one day PBIS Booster session at beginning of school year.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	220	25	\$1.00	\$25.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for teachers to attend one day PBIS Problem-Solving/Data Analysis training.
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	220	100	\$1.00	\$100.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for teachers to attend two day PBIS Tier 2 training. (50 teachers x 2 days x \$1 day)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	220	100	\$1.00	\$100.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for teachers to attend one day PBIS Tier 2 booster training (for those previously trained).
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	220	110	\$1.00	\$110.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for teachers to attend one day PBIS In the Classroom training.
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	220	180	\$1.00	\$180.00	SH- STRONG (Goal 1, AS 16) FICA for Substitute pay for new school teams to attend initial three day PBIS Tier 1 training. (60 teachers x 3 days x \$1 per day)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			1000	220	75	\$1.00	\$75.00	SH- LOGIC MODEL (Goal 1, AS 16) FICA for substitute pay for PBIS team behavior specialists and coaches to attend 1/2 day professional learning entitled Behavior Communicates.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

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**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Garrett Middle School		1000	220	50	\$1.00	\$50.00	SH- LOGIC MODEL (Goal 1, AS 16) FICA for substitute pay for staff at low income middle school to attend professional learning entitled Trauma 101 for School Professionals.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Lindley 6th Grade Academy		1000	220	75	\$1.00	\$75.00	WR- (Goal 1, AS 16) FICA for substitute pay for staff at low income middle school to attend professional learning entitled Understanding Children's Social Emotional Development.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Russell Elementary School		1000	220	75	\$1.00	\$75.00	WR- (Goal 1, AS 16) FICA for substitute pay for staff at low income elementary school to attend professional learning entitled Understanding Children's Social Emotional Development.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	220	24	\$1.00	\$24.00	WR - (Goal 1, AS 2) FICA for substitute pay for 24 teachers to receive TCIT coaching
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	220	450	\$1.00	\$450.00	WR - (Goal 1, AS 16) FICA for substitute pay for teachers to attend professional development for utilization of Newsela SEL collection (150 teachers x 3days x \$1)



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	220	45	\$1.00	\$45.00	SH - STRONG (Goal 1, AS 16) FICA for Substitute pay for 1/2 day training for teachers serving as Check & Connect mentors.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	80	\$1.00	\$80.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay PBIS Action Planning day during school year for PBIS school teams to review data and needs assessment and plan for enhanced implementation for schools (8 teachers per school) x 10 schools
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	20	\$1.00	\$20.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for new school PBIS coaches to attend 1/2 day New PBIS Coach training.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	76	\$1.00	\$76.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for teachers to attend one day PBIS Booster session at beginning of school year.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	25	\$1.00	\$25.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for teachers to attend one day PBIS Problem-Solving/Data Analysis training.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	100	\$1.00	\$100.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for teachers to attend two day PBIS Tier 2 training.(50 teachers x 2 days x \$1 day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	100	\$1.00	\$100.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for teachers to attend one day PBIS Tier 2 booster training (for those previously trained).
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	110	\$1.00	\$110.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for teachers to attend one day PBIS In the Classroom training.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	180	\$1.00	\$180.00	SH- STRONG (Goal 1, AS 16) Workers Comp. for Substitute pay for new school teams to attend initial three day PBIS Tier 1 training.(60 teachers x 3 days x \$1 per day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	75	\$1.00	\$75.00	SH- LOGIC MODEL (Goal 1, AS 16) Workers comp for substitute pay for PBIS team behavior specialists and coaches to attend 1/2 day professional learning entitled Behavior Communicates.





**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Garrett Middle School		1000	260	50	\$1.00	\$50.00	SH- LOGIC MODEL (Goal 1, AS 16) Workers comp for substitute pay for staff at low income middle school to attend professional learning entitled Trauma 101 for School Professionals.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Lindley 6th Grade Academy		1000	260	75	\$1.00	\$75.00	WR- (Goal 1, AS 16) Workers comp for substitute pay for staff at low income middle school to attend professional learning entitled Understanding Children's Social Emotional Development.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Russell Elementary School		1000	260	75	\$1.00	\$75.00	WR- (Goal 1, AS 16) Workers comp for substitute pay for staff at low income elementary school to attend professional learning entitled Understanding Children's Social Emotional Development.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	24	\$1.00	\$24.00	SH - PROMISING (Goal 1, AS 2) Workers Comp for substitute pay for 24 teachers to receive TCIT coaching
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	450	\$1.00	\$450.00	WR- (Goal 1, AS 16) Workers Comp for substitute pay for teachers to attend professional development for utilization of Newsela SEL collection. (150 teachers x 3days x \$1)



**Consolidated Application**

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**Fiscal Year :** 2019

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2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	260	45	\$1.00	\$45.00	SH - STRONG (Goal 1, AS 16) Workers Comp for Substitute pay for 1/2 day training for teachers serving as Check & Connect mentors.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	300	1	\$50,000.00	\$50,000.00	ET - LOGIC MODEL (Goal 1, AS 16) Content integration and curation services to enable ingestion and meta tagging of non-core content and resources to Cobb digital platform for parent, student and teacher use. The Cobb Teaching and Learning System (CTLS) contains our learning object repository which provides resources for teachers, students and parents. These curation services involve organization, tagging and quality assurance of content assets so that they can be integrated in the digital learning platform. This is for content not related to core academics, but related to social/emotional and mental health, college and career, etc.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	532	5	\$1,250.00	\$6,250.00	WR - STRONG (Goal 1, AS 16) Data Management package for Ripple Effects for tracking implementation and progress. One per school utilizing Ripple Effects.



**Consolidated Application**

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**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	532	10	\$680.00	\$6,800.00	WR - STRONG (Goal 1, AS 16) Ripple Effects for Kids personalized behavior intervention program license for 5 devices. This program delivers individual skill building and social empowerment practices and will be used for students following ISS or office referrals to teach skills related to their behavioral offense. This program delivers individual skill building and social empowerment practices and will be used for students following ISS or office referrals to teach skills related to their behavioral offense.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	532	10	\$720.00	\$7,200.00	WR - STRONG (Goal 1, AS 16) Ripple Effects for Teens personalized behavior intervention program license for 5 devices
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	532	5	\$696.00	\$3,480.00	WR - STRONG (Goal 1, AS 16) Ripple Effects for Kids and Ripple Effects for Teens personalized behavior intervention program license for 5 devices.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	610	1	\$5,832.00	\$5,832.00	WR - LOGIC MODEL (Goal 2, AS 4) Supports for each high school to provide additional opportunities for college and career readiness by providing supplemental funding for lap tops and iPads for career centers to aid in college and career exploration.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	612	15	\$17.00	\$255.00	WR - STRONG (Goal 1, AS 16) Software licenses for 15 iPads for student use to support use of Ripple Effects. 5 at each of 3 schools.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	615	15	\$429.00	\$6,435.00	WR - STRONG (Goal 1, AS 16) Student iPads with case to use for personalized intervention (Ripple Effects) for problem behaviors; 5 for each of 3 schools (iPads \$394) + (case \$35)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	615	25	\$24.00	\$600.00	WR - (Goal 1, AS 16) Headphones for iPads to use with Ripple Effects.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

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**Superintendent Sign off date :** 02/04/2019 10:37:11

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2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	615	1	\$106,692.00	\$106,692.00	WR - LOGIC MODEL (Goal 2, AS 4) Supports for each high school to provide additional opportunities for college and career readiness by providing supplemental funding for lap tops and iPads for career centers to aid in college and career exploration. 33 laptops x 948 10 desktops x 980 11 iPads x 299 12 10pack iPads x 2940 6 charge cart x 900 2 b/w printer x 178 1 color printer x 631 This technology will be used for several purposes: provide class lessons and assessments related to Bridge Bill requirements; provide college exploration (virtual college tours, live chat with admissions officers and financial aid officers); assistance in completing financial aid applications; searching for and applying for scholarships; tracking the application process.



**Consolidated Application**

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2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	642	1	\$395,000.00	\$395,000.00	WR - LOGIC MODEL (Goal 1, AS 16) Digital content from Newsela's SEL collection that teachers can incorporate into core instruction. A curated collection of digital content aligned with SEL and ELA standards, it provides for flexible and personalized student learning. The platform also offers ongoing digital access to professional learning for teachers.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	642	1	\$69,503.00	\$69,503.00	WR - LOGIC MODEL (Goal 1, AS 16) Acquisition of a collection of digital books for student, parent and teacher access about mental health and wellness. These materials are provided to raise awareness and promote mental health. The books can easily be integrated into the curriculum. They are used to support the social and emotional learning of students. <a href="http://learn.cengage.com/GWP18449745">http://learn.cengage.com/GWP18449745</a>
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			1000	810	37	\$125.00	\$4,625.00	SH- STRONG (Goal 1, AS 16) Registration for team members (teachers) at PBIS schools to attend the Georgia PBIS conference December 5-6, 2018 to gain information to redeliver to their schools.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	199	1	\$75,000.00	\$75,000.00	WR - (Goal 1, AS 16) Salary for SEL specialist to coordinate district efforts to address student social emotional learning.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	200	1	\$4,650.00	\$4,650.00	WR - (Goal 1, AS 16) SS for salary for SEL specialist to coordinate district efforts to address student social emotional learning.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	220	1	\$1,088.00	\$1,088.00	WR - (Goal 1, AS 16) FICA for salary for SEL specialist to coordinate district efforts to address student social emotional learning.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	230	1	\$15,675.00	\$15,675.00	WR - (Goal 1, AS 16) Retirement for salary for SEL specialist to coordinate district efforts to address student social emotional learning.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	260	1	\$443.00	\$443.00	WR - (Goal 1, AS 16) Workers comp for salary for SEL specialist to coordinate district efforts to address student social emotional learning.



**Consolidated Application**

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**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	300	1	\$24,000.00	\$24,000.00	WR - (Goal 1, AS 16) Devereux Student Strengths Assessment - Second Step Edition (SEL assessment) - A research-based assessment aligned to Second Step Program to assess student skills related to social and emotional competence. This will help guide implementation in these elementary schools and provide outcome measures.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	580	2	\$2,500.00	\$5,000.00	SH-STRONG (Goal 1, AS 16) Travel for Applied Suicide Intervention Skills Training (ASIST) training for trainers for 2 support staff members who will be part of a training team to provide training for CCSD staff (5 days, Denver)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	580	2	\$1,200.00	\$2,400.00	SH- STRONG (Goal 1, AS 16) Travel for 2 district PBIS coaches to attend the APBS conference in Washington DC Feb 20-23 to enhance training and implementation skills.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	610	1	\$25,200.00	\$25,200.00	SH- STRONG (Goal 1, AS 16) Implementation supplies for PBIS schools (paper,printing, printing supplies, poster paper, notebooks, etc.) (42 schools at approx. \$600 per school)





**Consolidated Application**

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**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichment - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment	Osborne High School		2100	642	100	\$75.00	\$7,500.00	WR - (Goal 1, AS 16) Social Emotional Learning curriculum materials for low-income high school (Student Success Skills)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			2100	642	4	\$5,999.00	\$23,996.00	WR - (Goal 1, AS 16) Social Emotional Learning curriculum materials for 4 low-income middle school (Second Step). 3-year schoolwide license
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			2100	642	200	\$459.00	\$91,800.00	WR - (Goal 1, AS 16) Social Emotional Learning curriculum for 4 low income elem schools (Second Step)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment	Hendricks Elementary School		2100	642	1	\$649.00	\$649.00	WR - (Goal 1, AS 16) Social Emotional Learning Curriculum for pre-k program at low-income school (Second Step)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			2100	810	2	\$3,200.00	\$6,400.00	SH-STRONG (Goal 1, AS 16) Registration for Applied Suicide Intervention Skills Training (ASIST) training for trainers for 2 support staff members who will be part of a training team to provide training for CCSD staff (5 days, Denver)
2019	Title IV-A, Student Support and Academic Enrichment	Title IV-A, Student Support and Academic Enrichment			2100	810	2	\$450.00	\$900.00	SH- STRONG (Goal 1, AS 16) Registration for 2 district PBIS coaches to attend the APBS conference in Washington DC Feb 20-23 to enhance training and implementation skills.





**Consolidated Application**

**District Code :** 633

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**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	810	2	\$3,600.00	\$7,200.00	SH- LOGIC MODEL (Goal 1, AS 2) Provide tuition for 2 PBIS coaches to obtain PBIS endorsement offered through Ga. College and State University to provide additional support to the district to sustain PBIS.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	810	1962	\$53.00	\$103,986.00	WR - (Goal 1, AS 12) Funds to schools to improve access to AP and IB programming offered to give low income students access to challenging coursework. Funds to be utilized for reimbursement for AP and IB exams for low income students. Allocations based on % of students receiving F & R lunch.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2100	810	27	\$125.00	\$3,375.00	SH- STRONG (Goal 1, AS 16) Registration for team members (support staff) at PBIS schools to attend the Georgia PBIS conference December 5-6, 2018 to gain information to redeliver to their schools.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	4	\$1,175.00	\$4,700.00	SH-STRONG (Goal 1, AS 16) Per diem pay for 4 trainers (district employees) for 3 Saturday training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	120	\$150.00	\$18,000.00	SH-STRONG (Goal 1, AS 16) Stipends for attendees (district employees) for 3 Saturday training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	320	\$150.00	\$48,000.00	SH- STRONG (Goal 1, AS 16) Stipend for teachers to attend PBIS Action Planning day during summer for PBIS school teams to review data and needs assessment and plan for enhanced implementation for schools (8 teachers per school) x 40
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	4	\$1,559.00	\$6,236.00	SH- STRONG (Goal 1, AS 16) Per diem pay for PBIS coaches to facilitate action planning day supports for 40 PBIS schools during summer hours off contract for 5 days of training
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	40	\$75.00	\$3,000.00	SH- STRONG (Goal 1, AS 2) Stipends for 40 school staff members to attend 1/2 day training during summer on using a Brief FBA to determine the reason for misbehavior to select appropriate interventions.





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	12	\$150.00	\$1,800.00	SH- STRONG (Goal 1, AS 16) Stipends for 6 teachers from PBIS schools to work 2 days off contract during the summer to write classroom lessons that address most frequent student offenses at PBIS schools (\$150 per day)(6 teachers x 2 days x \$150 per day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	228	\$150.00	\$34,200.00	SH - Logic Model (Goal 1, AS 2) Stipends for PBIS school coaches for completing 6 blended learning modules on PBIS implementation to increase implementation fidelity and coaching capacity within the district. (\$150 for each of 6 learning modules) (38 teachers x 6 modules x \$150 per stipend)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	60	\$150.00	\$9,000.00	SH-STRONG (Goal 1, AS 16) Stipends for attendees (district employees) for 2 training days during the summer for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention. (\$150 x 2 days x 30 staff per day)





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	116	6	\$377.00	\$2,262.00	SH- STRONG (Goal 1, AS 16) Per diem pay for 3 trainers (district employees) for 2 summer (off contract) training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention. (2 days x 3 staff x \$377 per day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	4	\$73.00	\$292.00	SH- STRONG (Goal 1, AS 16) SS for per diem pay for 4 trainers (district employees) for 3 Saturday training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	120	\$43.00	\$5,160.00	SH-STRONG (Goal 1, AS 16) Fringe benefits for stipends for attendees (district employees) for 3 Saturday training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.



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**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	320	\$43.00	\$13,760.00	SH- STRONG (Goal 1, AS 16) Fringe benefits for stipends for teachers to attend PBIS Action Planning day during summer for PBIS school teams to review data and needs assessment and plan for enhanced implementation for schools (8 teachers per school) x 40 schools
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	4	\$97.00	\$388.00	SH- STRONG (Goal 1, AS 16) SS for per diem pay for PBIS coaches to facilitate action planning day supports for 40 PBIS schools during summer hours off contract for 5 days of training
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	40	\$22.00	\$880.00	SH- STRONG (Goal 1, AS 2) Fringe benefits for stipends for 40 school staff members to attend 1/2 day training during summer on using a Brief FBA to determine the reason for misbehavior to select appropriate interventions.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	12	\$43.00	\$516.00	SH- STRONG (Goal 1, AS 16) Fringe benefits for stipends for 6 teachers from PBIS schools to work 2 days off contract during the summer to write classroom lessons that address most frequent student offenses at PBIS schools. (6 teachers x 2 days x \$150 per day)



**Consolidated Application**

**District Code :** 633

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**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	228	\$43.00	\$9,804.00	SH - Logic Model (Goal 1, AS 2) Fringe benefits for stipends for PBIS school coaches for completing 6 blended learning modules on PBIS implementation to increase implementation fidelity and coaching capacity within the district. (\$150 for each of 6 learning modules) (38 teachers x 6 modules x \$43)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	60	\$43.00	\$2,580.00	SH-STRONG (Goal 1, AS 16) Fringe benefits for Stipends for attendees (district employees) for 2 training days during the summer for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	200	6	\$24.00	\$144.00	SH- STRONG (Goal 1, AS 16) SS for Per diem pay for 3 trainers (district employees) for 2 summer (off contract) training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.





**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	220	4	\$18.00	\$72.00	SH- STRONG (Goal 1, AS 16) FICA for per diem pay for 4 trainers (district employees) for 3 Saturday training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	220	4	\$23.00	\$92.00	SH- STRONG (Goal 1, AS 16) FICA for per diem pay for PBIS coaches to facilitate action planning day supports for 40 PBIS schools during summer hours off contract for 5 days of training
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	220	6	\$2.00	\$12.00	SH- STRONG (Goal 1, AS 16) Workers Comp for Per diem pay for 3 trainers (district employees) for 2 summer (off contract) training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	220	6	\$6.00	\$36.00	SH- STRONG (Goal 1, AS 16) FICA for Per diem pay for 3 trainers (district employees) for 2 summer (off contract) training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.



# Consolidated Application

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**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

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**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	260	4	\$8.00	\$32.00	SH- STRONG (Goal 1, AS 16) Workers Comp for per diem pay for 4 trainers (district employees) for 3 Saturday training days for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	260	4	\$10.00	\$40.00	SH- STRONG (Goal 1, AS 16) workers comp for per diem pay for PBIS coaches to facilitate action planning day supports for 40 PBIS schools during summer hours off contract for 5 days of training
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	300	1	\$9,000.00	\$9,000.00	SH - LOGIC MODEL (Goal 1, AS 16) Training for all school psychologists and other support staff on creating Trauma Informed Schools. Training provided by Staff Global Learning Network on December 19, 2018
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	300	1	\$48,000.00	\$48,000.00	WR - PROMISING (Goal 1, AS 2) Teacher-Child Interaction Training for 8 school psychologists. TCIT is a professional development program for strengthening teachers' relationship skills to promote children's social-emotional development. Those trained will serve as district coaches for teachers.





**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	441	3	\$900.00	\$2,700.00	SH- STRONG (Goal 1, AS 16) Facility rental for 3 PBIS Action Planning days for 40 schools (\$900/day)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	441	1	\$900.00	\$900.00	SH - LOGIC MODEL (Goal 1, AS 16) facility rental for Trauma Informed Schools for all school psychologists and other support staff on December 19, 2018. Facility rental is necessary because there are no facilities available in the district.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	532	15	\$499.00	\$7,485.00	SH - STRONG (Goal 1, AS 16) Check & Connect web-based app to help mentors document, monitor and report on student progress with data entry and analysis.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	532	1	\$37,000.00	\$37,000.00	SH - STRONG (Goal 1, AS 16) Panorama contract for selected elementary and middle schools to measure students' and teachers' perceptions of SEL and target interventions and supports.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	610	1	\$6,647.00	\$6,647.00	SH- STRONG (Goal 1, AS 16) Supplies for district PBIS and ASIST training and professional learning (flashdrives, paper, printer ink, binders, sticky notes, posters, table toppers, folios, etc.)





**Consolidated Application**

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**Status :** Approved

**Superintendent Sign off date :** 02/04/2019 10:37:11

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	642	150	\$42.00	\$6,300.00	SH-STRONG (Goal 1, AS 16) Materials for training for support personnel (counselors, psychologists, social workers) in ASIST for suicide intervention.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2213	642	45	\$50.00	\$2,250.00	SH - STRONG (Goal 1, AS 16) Check & Connect manuals. 3 manuals for each school implementing C & C. This is an evidence based intervention used with students who show signs of disengagement and are at risk of dropping out.
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2230	142	1	\$22,980.00	\$22,980.00	GA partial salary for Grant Administrative clerical/technical support
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2230	220	1	\$334.00	\$334.00	GA - FICA for partial salary for Grant Administrative clerical/technical support
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2230	230	1	\$4,803.00	\$4,803.00	GA - Retirement for partial salary for Grant Administrative clerical/technical support (TRS)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2230	260	1	\$136.00	\$136.00	GA - Workers Comp for partial salary for Grant Administrative clerical/technical support
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2230	290	1	\$1,425.00	\$1,425.00	GA - SS for partial salary for Grant Administrative clerical/technical support



**Consolidated Application**

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**Fiscal Year :** 2019

**Program :** Title IV-A, Student Support and Academic Enrichmen - Original

**Status :** Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2300	300	2	\$199.00	\$398.00	WR- (Goal 1, AS 16) Principal Tool kits for Social Emotional Learning curriculum (Second Step)
2019	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			2300	880	1	\$39,743.00	\$39,743.00	indirect costs - 2.65%
<b>Total</b>									<b>\$1,539,466.00</b>	



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** Title IV-B, 21st Century Community Learning Center - Original  
**Status :** Approved  
**Superintendent Sign off date :** 10/04/2018 14:20:49

**Budget Details**

**Allocation :** \$756,341.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$756,341.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$756,341.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	110	10	\$9,000.00	\$90,000.00	10 highly qualified teachers @ 25.00 an hour x 3 hours per day x 120 days (assigned to facilitate the daily curriculum)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	110	10	\$1,600.00	\$16,000.00	10 highly qualified teachers @ 25.00 an hour x 4 hours per day x 16 days (assigned to facilitate the daily curriculum) for the Summer program
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	5	\$8,550.00	\$42,750.00	5 After School Teachers X \$25 per hour X 3 hours per day X 114 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$1,887.00	\$1,887.00	1 After School Assistant Teacher X \$16.55 per hour time 1 hour per day X 114 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	2	\$2,850.00	\$5,700.00	2 After School Tutors X \$25 X 1 hour X 114 days

Fund 0462, Title IV-B, 21st Century Community Learning Center  
 Agencies E56, E82, H17  
 Program 1839

Georgia Department of Education  
 Richard Woods, State School Superintendent

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**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-B, 21st Century Community Learning Center - Original

**Status :** Approved

**Superintendent Sign off date :** 10/04/2018 14:20:49

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	3	\$2,100.00	\$6,300.00	Summer School Teachers 3 Teachers X \$25 X 7 hours per day X 12 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$735.00	\$735.00	Summer Student Intern \$8.75 per hour X 7 hours per day X 12
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	1	\$1,390.00	\$1,390.00	1 Summer School Enrichment Teacher X \$16.55 per hour time 7 hours per day
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$25,281.00	\$25,281.00	Acworth Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$25,281
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$44,241.00	\$44,241.00	Baker Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 7 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$44,241



**Consolidated Application**

**District Code :** 633

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**Status :** Approved

**Superintendent Sign off date :** 10/04/2018 14:20:49

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$22,546.00	\$22,546.00	Barber Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 2 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$14,446 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hour x 27 weeks = \$5,400 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hr x 27 weeks = \$2,700 = \$22,546
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	140	1	\$1,496.00	\$1,496.00	After School Student Intern \$8.75 per hour X 3 hours per day X 57 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	140	1	\$13,551.00	\$13,551.00	Acworth Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 3.5 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$13,551





# Consolidated Application

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	140	1	\$15,487.00	\$15,487.00	Baker Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 4 teachers x 3 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$15,487
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	140	1	\$7,744.00	\$7,744.00	Barber Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 2 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$7,744
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	200	10	\$843.00	\$8,430.00	Fringe benefits for 10 highly qualified teacher for regular employment (9,000 @ 7.95 per teacher = 716.00 (90,000 x 7.95% = 7,160) Fringe benefits for 10 highly qualified teachers for summer (1600 @ 7.95 per teacher = 127.00 (16,000 x 7.95 = 1,270)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	5	\$678.00	\$3,390.00	After School Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$42750)





**Consolidated Application**

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$150.00	\$150.00	After School Assistant Teacher Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation(\$1887)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	2	\$226.00	\$452.00	After School Tutor Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$5770)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$119.00	\$119.00	After School student intern Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$1496)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	3	\$167.00	\$501.00	Summer Teachers Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$6300)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$110.00	\$110.00	Summer Enrichment Teacher Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	200	1	\$58.00	\$58.00	Summer student intern Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	200	1	\$3,200.00	\$3,200.00	Acworth Fringe Benefits; 8.24% = 1.45% FICA, 6.20% SS, .59% WC



**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	200	1	\$4,922.00	\$4,922.00	Baker Fringe Benefits; 8.24% = 1.45% FICA, 6.20% SS, .59% WC
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	200	1	\$2,496.00	\$2,496.00	Barber Fringe Benefits; 8.24% = 1.45% FICA, 6.20% SS, .59% WC
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	300	3	\$6,821.00	\$20,463.00	Enrichment activities (dance, tennis, robotics, photography, and teach/computer skills) 3 enrichment teachers per day @16.72 an hour x 3 hours per day = 150.48 per day x 136 days = 20,463
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	300	3	\$4,734.00	\$14,202.00	After School Contractors
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	300	1	\$11,205.00	\$11,205.00	Acworth: Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; Hip Hop Dance (1 class/wk) \$40 x 27 weeks = \$1,080; STEM (1 class/wk) - \$50/wk x 27 weeks = \$1,350; KSU Strings (1 class/wk)= \$75 x 27 = \$2,025; Crossfit/sports (1 class/wk) \$60 x 27 weeks = \$1,620 = \$11,205





**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	300	1	\$14,715.00	\$14,715.00	Baker: Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Hip Hop (1 class/wk) - \$40/wk x 27 weeks = \$1,080; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; STEM (1 class/wk) - \$125/wk x 27 weeks = \$3,375; Character Ed (2 class/wk) - \$40/class x 2 x 27 weeks = \$2,160; Crossfit/sports (1 class/wk) \$60 x 27 weeks = \$1,620 = \$14715
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	300	1	\$10,000.00	\$10,000.00	Barber: Martial Arts (1 class/wk) - \$50/wk x 8 weeks = \$400; Gymnastics (1 class/wk) - \$50/wk x 15 weeks = \$750; Hip Hop Dance (1 class/wk) \$40 x 27 weeks = \$1,080; Engineering (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Health & Beauty (1 class/wk) - \$30 x 27 weeks = \$810; Cross Fit/sports (1 class/wk) \$60 x 27/wks=\$1,620; Video Game Production (1 class/wk) \$80 x 27/wks = \$2,160; Movie Production (1class/wk) \$50 x 10/wks=\$500; STEM (1 class/wk) \$50 x 8/wks = \$400; Culinary Arts (1 class/wk) \$40 x 27/wks = \$1,080 = \$10,000





**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	610	1	\$5,000.00	\$5,000.00	Enrichment Materials: tennis balls, rackets, robotics materials, photo paper)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	610	1	\$4,439.00	\$4,439.00	Ink, computer supplies, cds, photo paper, journals, crayons, pencils, markers, math games and activities
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	610	1	\$2,785.00	\$2,785.00	Supplies for Enrichment After School and Summer Programs



**Consolidated Application**

**District Code :** 633

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	610	1	\$8,983.00	\$8,983.00	Acworth, Baker and Barber estimated cost and list of supplies for instruction: STEAM supplies, Sewing-fabric, notions; Cooking-fruits, vegetables, meat, cooking utensils, food supplies; Photography-ink, photo paper; Art supplies; Craft supplies-yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies - wood, nails, tools; Athletic Club - sports balls, archery supplies; Gardening/Botanist Club-soil, fertilizer, small gardening tools, seeds; International Studies-food items representing various countries studied, passports, artifacts from different countries; Robotics-Legos; Cyber-Aces-drones, Spheros, bluetooth paper airplanes, small robots; Homework-supplies such as pencils, calculators, notebooks and notebook paper, pencil sharpeners



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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	611	1	\$300.00	\$300.00	Acworth Computer supplies: printer cartridges, flash drives.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	611	1	\$300.00	\$300.00	Baker Computer supplies: printer cartridges, flash drives.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	611	1	\$200.00	\$200.00	Barber Computer supplies: printer cartridges, flash drives.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	1000	642	1	\$4,000.00	\$4,000.00	Leveled fiction and non-fiction books for guided and independent reading instruction and take home books
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	145	1	\$1,500.00	\$1,500.00	Interpreter (Language) (\$25 per hour)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	177	1	\$13,082.00	\$13,082.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$35/hr x 2.5 hrs/week x 4 days/week x 34 weeks (2.5 hrs/day)





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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2100	191	2	\$6,120.00	\$12,240.00	2 Site Coordinators @ \$30/hour x 3 hrs daily x 68 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	191	1	\$8,330.00	\$8,330.00	1 site Coordinator - \$35 per hour x 2 hours per day x 119
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	191	1	\$10,350.00	\$10,350.00	Site Coordinator - \$30 X 3 hours X 115 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	191	1	\$2,625.00	\$2,625.00	Summer Site Coordinator \$35 per hour X 5 hours per day X 15 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	191	1	\$3,150.00	\$3,150.00	Summer Site Coordinator \$30 per hour X 7 hours per day X 15 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	191	1	\$21,000.00	\$21,000.00	Acworth Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	191	1	\$21,000.00	\$21,000.00	Baker Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	191	1	\$21,000.00	\$21,000.00	Barber Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2100	200	2	\$487.00	\$974.00	Fringe Benefits for two site coordinators @ 7.95% x 12,240 = \$974.00



**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	200	2	\$770.00	\$1,540.00	Site Coordinators - After School Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$18680)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	200	1	\$33,752.00	\$33,752.00	Fringe Benefits for family coordinator and site coordinators; 1.45% FICA 6.20% SS, 20.90% Retirement, \$945.00/mo INS, .59% WC, \$20/person Unemployment
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	200	2	\$238.00	\$476.00	Site Coordinators - After School Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$18680)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2100	300	8	\$300.00	\$2,400.00	Contracted services for a parent facilitator to facilitate 8 parent workshops at a rate of \$150/hr x 2 per session = \$300 x 8 sessions = \$2400.00
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	580	1	\$750.00	\$750.00	Travel Expenses





**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	580	1	\$324.00	\$324.00	Day to day travel for Site Specialist. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.54/mile x 15 miles/week x 40 weeks - \$324
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	610	1	\$275.00	\$275.00	Acworth Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	610	1	\$275.00	\$275.00	Baker Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2100	610	1	\$275.00	\$275.00	Barber Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.





# Consolidated Application

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2100	810	1	\$939.00	\$939.00	Field Trip Admission Fees
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2213	116	10	\$150.00	\$1,500.00	Professional learning stipends for teachers ( Two (1/2 days) @ \$75/day = \$150 x 10 teachers) = \$1500
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2213	116	1	\$300.00	\$300.00	Professional Development
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2213	200	10	\$12.00	\$120.00	Benefits for Professional Learning stipends: 10 teachers @ 7.95% each
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2213	300	2	\$150.00	\$300.00	Contracted services for professional development instruction for two (1/2) days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	300	1	\$1,000.00	\$1,000.00	Mandatory CPR and First Aid Training for Program Director, Site Specialist and staff
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	580	1	\$414.00	\$414.00	Travel for Program Director and Site Specialist to attend 21st CCIC Training in Macon, GA (2 days) Hotel \$100 x 2 = \$200 + \$21.00 per diem x 4 = \$84.00 = \$284.00. Mileage to Macon = 240 mi x \$.54 = \$129.60.



**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	580	1	\$1,139.00	\$1,139.00	Travel for Program Director and 1 additional staff member to attend ASYD Conference in Columbus, GA. (3 days) Hotel \$115 x 3 nights x 2 people = \$690 + \$28 per diem x 3 days x 2 people = \$168 = \$858. Mileage to Columbus, GA = 260 x 2= 520 mi x \$.54= \$281.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	580	2	\$150.00	\$300.00	Registration fee for Program Director and 1 staff member to attend ASYD Conference in Columbus, GA
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2213	610	1	\$100.00	\$100.00	Supplies for Professional Development to include handouts, paper, folders, training manuals.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	190	1	\$14,280.00	\$14,280.00	Program Director @ \$35/hr x 3 hrs x 136 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	190	1	\$6,038.00	\$6,038.00	Program Director - \$35 hour x 1.5 hours per day x 115 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	190	1	\$1,050.00	\$1,050.00	Summer Program Director \$35 per hour X 2 hours per day X 15 days





**Consolidated Application**

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2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	190	1	\$12,675.00	\$12,675.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	200	1	\$3,173.00	\$3,173.00	Fringe benefits for program Director @ 22.22% x \$14,280.00
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	200	1	\$562.00	\$562.00	Director Fringe Benefits @ 6.20% Social Security, 1.45% FICA Medicare, 0.28% Workers Compensation (\$6038 + \$1050)





**Consolidated Application**

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**Superintendent Sign off date :** 10/04/2018 14:20:49

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	200	1	\$3,458.00	\$3,458.00	Fringe Benefits for Program Director; 1.45% FICA 6.20% SS, 20.90% Retirement, \$945.00/mo INS, .59% WC, \$20/person Unemployment
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	332	20	\$50.00	\$1,000.00	Fingerprinting for 20 employees @ \$50.00 each
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2230	332	14	\$48.00	\$672.00	Fingerprinting and background checks for 14 Spartan STEM personnel
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	332	1	\$2,500.00	\$2,500.00	FBI/Fingerprint background checks @ \$50.00 each x 50 employees and contractors.
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	580	1	\$250.00	\$250.00	Program Director travel to required 21st Century meetings during theregular school year
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	580	1	\$110.00	\$110.00	Program Director travel to required 21st Century meetings during the summer
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	580	1	\$324.00	\$324.00	Day to day travel for Program Director. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. \$0.54/mile x 15 mi/wk x 40 weeks = \$324.00



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-B, 21st Century Community Learning Center - Original

**Status :** Approved

**Superintendent Sign off date :** 10/04/2018 14:20:49

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2230	610	1	\$516.00	\$516.00	Office supplies (copying paper, pens, pencils, name tags, binders, dividers, folders, staplers)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	610	1	\$200.00	\$200.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, colored paper, notebook dividers, staples, staplers, paper clips, staff and training notebooks
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2230	611	1	\$200.00	\$200.00	Printer cartridges for Program Director and clerical staff. Program Director: 4 ink cartridges @ \$25.00/ea = \$100.00. Site Specialist: 4 ink cartridges @ \$25.00/ea = \$100.00
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2300	300	1	\$7,200.00	\$7,200.00	Program Evaluator
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2300	880	1	\$5,606.00	\$5,606.00	Indirect Cost @ 2.07%
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2300	880	1	\$3,870.00	\$3,870.00	Spartan STEM indirect cost - 2.33% of budget





**Consolidated Application**

**District Code :** 633

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**Program :** Title IV-B, 21st Century Community Learning Center - Original

**Status :** Approved

**Superintendent Sign off date :** 10/04/2018 14:20:49

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2300	880	1	\$9,267.00	\$9,267.00	Indirect Cost Rate 2.65% calculated by GADOE for the Cobb County School District
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2500	142	2	\$2,751.00	\$5,502.00	Cleek local schod and Bookkeeper @ \$13.10/hr x 2hrs x 105 days = \$2751
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2500	142	1	\$9,812.00	\$9,812.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for all 3 sites. 3.5 hrs/day x 4 days/wk x \$20.00/hr x 34 wks = \$9,520
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2500	200	2	\$25.00	\$50.00	Fringe benefits @ 7.95% local school clerk and bookkeeper
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2500	200	1	\$3,408.00	\$3,408.00	Fringe Benefits for clerical; 1.45% FICA 6.20% SS, 20.90% Retirement, \$945.00/mo INS, .59% WC, \$20/person Unemployment
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2600	186	1	\$3,360.00	\$3,360.00	Custodian @ 14.00an hour x 2 hours per day for 120 days





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** Title IV-B, 21st Century Community Learning Center - Original

**Status :** Approved

**Superintendent Sign off date :** 10/04/2018 14:20:49

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2600	200	1	\$267.00	\$267.00	Fringe benefits for custodian @ 7.95%
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2700	595	2	\$13,200.00	\$26,400.00	Transportation (two buses) 110.00 per day = 220.00 per day for 120 days (drop off)
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 09	2700	595	2	\$3,520.00	\$7,040.00	Transportation (two buses) 110.00 per day = 220.00 per day for 16 days (pick up and drop off) Summer
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2700	595	4	\$8,436.00	\$33,744.00	After School Transportation = 4 buses x \$74 per day x 114 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2700	595	3	\$1,044.00	\$3,132.00	Summer School Transportation = 3 buses x \$87 per day x 12 days
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	2900	300	1	\$4,975.00	\$4,975.00	Outside Evaluator - 3% of award
2019	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	2900	300	1	\$8,742.00	\$8,742.00	Outside evaluator (Kennesaw State University). Maximum of 3% of FY19 grant award
<b>Total</b>									<b>\$756,341.00</b>	

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **478 - USDA - FRESH FRUITS & VEGETABLES**

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
USDA Fresh Fruit & Vegetable - Belmont Hills Elementary	\$17,613	\$3,373	0.00	0.00	Emily Hanlin	The FY2020 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
USDA Fresh Fruit & Vegetable - Green Acres Elementary	\$35,426	\$6,784	0.00	0.00	Emily Hanlin	The FY2020 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
USDA Fresh Fruit & Vegetable - LaBelle Elementary	\$21,966	\$4,206	0.00	0.00	Emily Hanlin	The FY2020 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
USDA Fresh Fruit & Vegetable - Riverside Intermediate Elementary	\$58,241	\$11,152	0.00	0.00	Emily Hanlin	The FY2020 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
USDA Fresh Fruit & Vegetable - Riverside Primary Elementary	\$26,820	\$5,136	0.00	0.00	Emily Hanlin	The FY2020 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded.
<b>Total</b>	<b>\$160,066</b>	<b>\$30,651</b>	<b>0.00</b>	<b>0.00</b>		

June 14, 2018

Fresh Fruit and Vegetable Program  
School Year 2018-2019 Allocations

Cobb County Schools

Schools	7.1.18 - 9.30.18 Allocation	10.1.18 - 6.30.19 Allocation	Total Allocation SY 2018-2019
Belmont Hills Elementary School	\$ 3,373.00	\$ 14,240.00	\$ 17,613.00
Green Acres Elementary School	\$ 6,784.00	\$ 28,642.00	\$ 35,426.00
LaBelle Elementary School	\$ 4,205.00	\$ 17,760.00	\$ 21,965.00
A Riverside Intermediate School	\$ 11,252.00	\$ 47,089.00	\$ 58,341.00
A Riverside Primary School	\$ 5,136.00	\$ 21,684.00	\$ 26,820.00
Total	\$ 30,651.00	\$ 129,415.00	\$ 160,066.00

Fund 0478, USDA Fresh Fruit and Vegetable Program  
Agencies E14, E23, E70, E77, E82  
Program 1861





*Richard Woods, Georgia's School Superintendent*

*"Educating Georgia's Future"*

June 14, 2018

Mr. Chris Ragsdale  
Superintendent  
Cobb County School District  
514 Glover St.  
Marietta, GA 30060

Dear Mr. Ragsdale:

Congratulations! On behalf of the Georgia Department of Education School Nutrition Program, I am pleased to inform you that your school system has been selected to participate in the U.S. Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) for School Year 2018-2019. The program offers a wonderful opportunity during the school day to provide a nutritious snack that helps students stay focused on learning.

The state agency is receiving two allocations of funds from the USDA to support the program: an initial allocation that can be used July 1, 2018 through September 30, 2018, and a second allocation for October 1, 2018 through June 30, 2019. All allocations are based on the enrollment of the participating school. The available allocations of funds are listed on the following enclosure.

Information and resources will be distributed at the annual FFVP Training scheduled for Thursday, July 26, 2018, in Macon, GA. We will also provide supplemental resources for support and assistance to implement the program within your school system as needed throughout the school year.

If you have any questions, please contact Danna Ogletree, Fresh Fruit and Vegetable Program Grants Consultant, at 404-971-0408 or [dogletrec@doe.k12.ga.us](mailto:dogletrec@doe.k12.ga.us).

Sincerely,

Nancy Rice, M.Ed., RDN, LD, SNS  
State Director, School Nutrition Division

Fund 0478, USDA Fresh Fruit and Vegetable Program  
Agencies E14, E23, E70, E77, E82  
Program 1861

NR: do

Enclosure

cc: Emily Hanlin, School Nutrition Administrator  
Mary Carol Eddleman, Grants Program Consultant  
Della Kilpatrick, Accounting Manager II

U FBV FFVP Grant SY 2018-2019 Award Letters GaDOE Letterhead Superintendent Letter

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This institution is an equal opportunity provider.

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **510 - ADULT EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
Federal Instructional Program 0 - 12	\$675,800	\$675,800	5.00	5.00	Ehsan Kattoula	Paperwork is complete.
Federal Institutionalized Program 0 - 12	\$10,000	\$10,000	0.00	0.00	Ehsan Kattoula	Paperwork is complete.
Federal Program Staff Development	\$18,200	\$18,200	0.00	0.00	Ehsan Kattoula	Paperwork is complete.
State Project - Instructional 0 - 12	\$395,709	\$395,709	1.00	1.00	Ehsan Kattoula	Paperwork is complete.
State Project - Administration	\$96,791	\$96,791	1.00	1.00	Ehsan Kattoula	Paperwork is complete.
<b>Total</b>	<b>\$1,196,500</b>	<b>\$1,196,500</b>	<b>7.00</b>	<b>7.00</b>		



**Technical College System of Georgia**  
**Office of Adult Education**  
**Federal Adult Education Program**  
**Fiscal Year 2019**

**Budget Form 1**  
**Budget Summary**

SDA# 8

Section 231						
Federal Adult Education Program						
Line	Expense Items	Form	Project 2639A-001 Administration	Project 2639A Program	Project 2639AT Integrated Training	Totals
1	Full-Time Payroll	9	\$0	\$405,771		\$405,771
2	Part-Time Payroll	7	\$0	\$256,284		\$256,284
3	Travel	2	\$0	\$1,000		\$1,000
4	Supplies & Materials	3	\$0	\$10,245		\$10,245
5	Equipment	4	\$0	\$0		\$0
6	Operating	5	\$0	\$2,500		\$2,500
7	Other Facilities	0	\$0	\$0	\$0	\$0
Project Totals			\$0	\$675,800	\$0	\$675,800

Federal Instructional Program 0 - 12  
 Agency 444  
 Program 6020





**Technical College System of Georgia**  
**Office of Adult Education**  
**Federal Adult Education Program**  
**Fiscal Year 2019**

**Budget Form 1**  
**Budget Summary**

SDA# 8

Section 225						
Institutionalized Adult Education Program						
Line	Expense Items	Form	Project 2659A-001 Administration	Project 2659A Program	Project 2659AT Integrated Training	Totals
1	Full-Time Payroll	9	\$0	\$0		\$0
2	Part-Time Payroll	7	\$0	\$9,250		\$9,250
3	Travel	2	\$0	\$0		\$0
4	Supplies & Materials	3	\$0	\$750		\$750
5	Equipment	4	\$0	\$0		\$0
6	Operating	5	\$0	\$0		\$0
7	Other Facilities	6	\$0	\$0	\$0	\$0
Project Totals			\$0	\$10,000	\$0	\$10,000

Federal Institutionalized Program 0 -12  
 Agency 444  
 Program 6020

**Technical College System of Georgia**  
**Office of Adult Education**  
**Federal Adult Education Program**  
**Fiscal Year 2019**

**Project Number 2649A**

**Federal Section 223**  
**Professional Development Budget Form**

**Instructions:**

Use the chart below to plan and request funds to attend state offered professional development/training events.

Estimated costs (registration fees, potential lodging expense, mileage) provided for event participation planning purposes.

Audience	Event	Projected Costs	Amount
PA*	Commission Meeting	(\$400 registration fee + \$400 for 2 nights lodging + mileage @ \$100 per mile)	\$1,200.00
MT* Lead Instructors	2019 Fall Conference	(\$100 registration fee + \$200 for 2 nights lodging + mileage @ \$100 per mile)	\$400.00
MT* SALES Coordinators & Delegates	State	(\$400 registration fee + \$400 for 2 nights lodging + mileage @ \$100 per mile)	\$800.00
PA*	2019 Commission Meeting	(\$400 registration fee + \$400 for 2 nights lodging + mileage @ \$100 per mile)	\$1,200.00
MT* Lead Practitioners / Instructors	Regional Sales Conference - Client - State	(\$400 per participant - per certificate)	\$1,200.00
Practitioner (Contracted)	Executive Leadership Conference Meetings	(\$200 registration fee + mileage @ \$100 per mile)	\$200.00
Practitioner (Contracted)	Executive Leadership Conference	(\$200 registration fee + \$100 for 1 night lodging + mileage @ \$100 per mile)	\$400.00
Lead Instructors/Instructors	2019 Fall Conference - Summer	(\$200 registration fee + \$100 for 1 night lodging + mileage @ \$100 per mile)	\$400.00
Lead Instructors/Instructors	2019 Fall Conference - Spring/Summer	(\$200 registration fee + \$100 for 1 night lodging + mileage @ \$100 per mile)	\$400.00
MT* Lead Instructors/Instructors	State Regional Conferences	(\$200 registration fee + \$100 for 1 night lodging + mileage @ \$100 per mile)	\$400.00
MT* Lead Instructors/Instructors	Adult Education Conferences	(\$100 registration fee + \$100 for 1 night lodging + mileage @ \$100 per mile)	\$200.00
MT* Instructors	Lead Instructors Training	(\$100 registration fee + \$100 for 1 night lodging + mileage @ \$100 per mile)	\$200.00
Practitioner (Contracted)	2019 Fall Lead Instructors	(\$200 registration fee + \$200 for 2 nights lodging + mileage @ \$100 per mile)	\$600.00
PA* (Contracted)	2019 Fall Instructors Meeting	(\$200 registration fee + \$200 for 2 nights lodging + mileage @ \$100 per mile)	\$600.00
Practitioner (Contracted)	Adult Instructors Meeting	(\$200 registration fee + \$200 for 2 nights lodging + mileage @ \$100 per mile)	\$600.00
<b>Grand Total:</b>			<b>\$12,000.00</b>

**Participation:** Per the grant, PAs are required to attend four quarterly meetings. (\*) denotes required participation.

**Lodging Expense Projections:** Lodging estimated at \$165 per night based on prior year programming.

**Notes for Forecasting and Requesting Professional Development Funding**

Salary for personnel attending professional development and training events is to be charged to their normal project.

Part-time personnel are to be paid at their regular rate when attending professional development and training events.

Additionally, part-time personnel are to be paid for the actual hours in attendance at the professional development and training event plus any associated travel time as per state travel regulations and TCSG state board policy.

The salary of substitutes for federal paid personnel attending training may be paid from the project number used for the regular teacher.

The salary of substitutes for state personnel attending professional development and training events is to be charged to their normal funding stream.

GED examiners and proctors may not be paid out of funding sources 223, 225, 231, or State adult education funds.

**Funding Survival Program Local Professional Development and Training Initiatives**

Funding for local professional development programming and training initiatives may be requested through the Budget Amendment Process.

Funding awarded pending approval.

**Federal Program Staff Development**  
**Agency 444**  
**Program 6020**



**Technical College System of Georgia**  
**Office of Adult Education**  
**State Adult Education Program**  
**Fiscal Year 2019**

**Budget Form 1**  
**Budget Summary**

SDA# 8

State Funds						
State Adult Education Program						
Line	Expense Items	Form	Project 01938-001 Administration	Project 01938 Program	Project 01938T Integrated Training	01938-R Totals
1	Full-Time Payroll	9	\$96,463	\$98,410		\$194,879
2	Part-Time Payroll	7	\$0	\$198,053		\$198,053
3	Travel	2	\$322	\$0		\$322
4	Supplies & Materials	3	\$0	\$25,240		\$25,240
5	Equipment	4	\$0	\$13,126		\$13,126
6	Operating	5	\$0	\$32,670		\$32,670
7	Other Facilities	6	\$0	\$28,200	\$0	\$28,200
Project Totals			\$96,791	\$395,709	\$0	\$492,500

State Project - State Administration  
 Agency 444  
 Program 6020

State Project - Instructional 0 - 12



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**532 - GEORGIA NETWORK FOR EDUCATIONAL AND  
THERAPEUTIC SUPPORT (GNETS)**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY19</u>	<u>FY20</u>	<u>FY19</u>	<u>FY20</u>		
Federal Title VI-B, GNETS	\$518,750	\$415,000	4.35	4.35	Robin Baumgarten	Paperwork is complete. Includes carryover of \$103,750. Carryover is not included in FY2020 until approved by DOE.
State Grant, GNETS	\$4,909,974	\$4,909,974	51.00	51.00	Robin Baumgarten	Paperwork is complete.
Marietta City Schools Contribution	\$104,000	\$104,000	1.00	1.00	Robin Baumgarten	Paperwork is complete.
Total	\$5,532,724	\$5,428,974	56.35	56.35		



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** GNET State Grant - Amendment No. 2  
**Status :** Approved  
**Superintendent Sign off date :** 03/04/2019 13:17:35

**Budget Details**

**Allocation :** \$4,909,974.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$4,909,974.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$4,909,974.00      **Not Budgeted Funds :** \$0.00

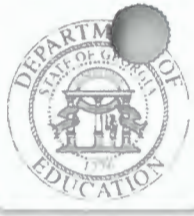
**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNET State Grant	GNET State Grant			1000	110	1	\$1,650,580.00	\$1,650,580.00	Classroom teacher Salaries
2019	GNET State Grant	GNET State Grant			1000	113	1	\$25,000.00	\$25,000.00	Substitute Teacher Salaries
2019	GNET State Grant	GNET State Grant			1000	113	1	\$17,000.00	\$17,000.00	Supply teacher salary
2019	GNET State Grant	GNET State Grant			1000	114	1	\$20,000.00	\$20,000.00	Salaries for substitute paraprofessionals
2019	GNET State Grant	GNET State Grant			1000	140	1	\$298,176.00	\$298,176.00	Salaries for paraprofessionals
2019	GNET State Grant	GNET State Grant			1000	210	1	\$531,140.00	\$531,140.00	Insurance for state health insurance and dental insurance
2019	GNET State Grant	GNET State Grant			1000	220	1	\$164,907.00	\$164,907.00	Social Security and FICA
2019	GNET State Grant	GNET State Grant			1000	230	1	\$425,464.00	\$425,464.00	Teacher Retirement System
2019	GNET State Grant	GNET State Grant			1000	250	1	\$940.00	\$940.00	Unemployment Compensation
2019	GNET State Grant	GNET State Grant			1000	260	1	\$12,333.00	\$12,333.00	Workmen compensation

Georgia Department of Education  
 Richard Woods, State School Superintendent

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Fund 0532, GNET State Grant  
 Agency 872  
 Program 7020



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** GNET State Grant - Amendment No. 2  
**Status :** Approved  
**Superintendent Sign off date :** 03/04/2019 13:17:35

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNET State Grant	GNET State Grant			1000	580	1	\$2,000.00	\$2,000.00	Employee Travel
2019	GNET State Grant	GNET State Grant			1000	593	1	\$844,701.00	\$844,701.00	Services for payments for pass through funds
2019	GNET State Grant	GNET State Grant			1000	595	1	\$2,000.00	\$2,000.00	Other purchased services
2019	GNET State Grant	GNET State Grant			1000	610	1	\$10,414.00	\$10,414.00	Instructional supplies
2019	GNET State Grant	GNET State Grant			1000	612	1	\$24,000.00	\$24,000.00	Computer Software including Teachtown, News2 you, UNIQUE, and adaptive worksheets
2019	GNET State Grant	GNET State Grant			2100	176	1	\$150,458.00	\$150,458.00	Salary for school workers
2019	GNET State Grant	GNET State Grant			2100	190	1	\$112,953.00	\$112,953.00	Director salary
2019	GNET State Grant	GNET State Grant			2100	210	1	\$35,020.00	\$35,020.00	Group Health Insurance, Dental, Life, and LTD
2019	GNET State Grant	GNET State Grant			2100	220	1	\$20,150.00	\$20,150.00	Social Security and FICA
2019	GNET State Grant	GNET State Grant			2100	230	1	\$55,053.00	\$55,053.00	Teacher Retirement System
2019	GNET State Grant	GNET State Grant			2100	250	1	\$60.00	\$60.00	Unemployment Compensation
2019	GNET State Grant	GNET State Grant			2100	260	1	\$1,554.00	\$1,554.00	Workmen Compensation
2019	GNET State Grant	GNET State Grant			2100	580	1	\$4,500.00	\$4,500.00	Employee Travel
2019	GNET State Grant	GNET State Grant			2100	810	1	\$2,000.00	\$2,000.00	Registration
2019	GNET State Grant	GNET State Grant			2210	191	1	\$192,164.00	\$192,164.00	Salaries for GNETS Supervisors





## Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2019

Program : GNET State Grant - Amendment No. 2

Status : Approved

Superintendent Sign off date : 03/04/2019 13:17:35

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNET State Grant	GNET State Grant			2210	210	1	\$23,180.00	\$23,180.00	State Health Insurance
2019	GNET State Grant	GNET State Grant			2210	220	1	\$14,700.00	\$14,700.00	FICA and Social Security
2019	GNET State Grant	GNET State Grant			2210	230	1	\$40,162.00	\$40,162.00	Teacher Retirement System
2019	GNET State Grant	GNET State Grant			2210	250	1	\$40.00	\$40.00	Unemployment Compensation
2019	GNET State Grant	GNET State Grant			2210	260	1	\$1,134.00	\$1,134.00	Workmen Compensation
2019	GNET State Grant	GNET State Grant			2210	580	1	\$3,000.00	\$3,000.00	Travel for employees
2019	GNET State Grant	GNET State Grant			2210	810	1	\$500.00	\$500.00	Registration
2019	GNET State Grant	GNET State Grant			2300	880	1	\$48,542.00	\$48,542.00	Indirect cost
2019	GNET State Grant	GNET State Grant			2400	191	1	\$113,551.00	\$113,551.00	Principal Salary
2019	GNET State Grant	GNET State Grant			2400	210	1	\$11,590.00	\$11,590.00	State Health Insurance
2019	GNET State Grant	GNET State Grant			2400	220	1	\$8,686.00	\$8,686.00	Social Security and FICA for School administrators
2019	GNET State Grant	GNET State Grant			2400	230	1	\$23,732.00	\$23,732.00	Teacher Retirement System
2019	GNET State Grant	GNET State Grant			2400	250	1	\$20.00	\$20.00	Unemployment Compensation
2019	GNET State Grant	GNET State Grant			2400	260	1	\$670.00	\$670.00	Workmen Compensation
2019	GNET State Grant	GNET State Grant			2400	530	1	\$2,500.00	\$2,500.00	Cell phone
2019	GNET State Grant	GNET State Grant			2400	580	1	\$400.00	\$400.00	Employee travel



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** GNET State Grant - Amendment No. 2  
**Status :** Approved  
**Superintendent Sign off date :** 03/04/2019 13:17:35

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNET State Grant	GNET State Grant			2700	595	1	\$15,000.00	\$15,000.00	Field trip expenses
<b>Total</b>									<b>\$4,909,974.00</b>	



**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2019      **Program :** GNETS Federal VIB Special Project - Amendment No. 2  
**Status :** Approved  
**Superintendent Sign off date :** 03/04/2019 13:21:42

**Budget Details**

**Allocation :** \$415,000.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$103,750.00  
**Total Grant Award:** \$518,750.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$518,750.00      **Not Budgeted Funds :** \$0.00

**Budget Details**

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	113	1	\$10,000.00	\$10,000.00	Salary for substitutes
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	114	1	\$8,000.00	\$8,000.00	Substitute paraprofessionals
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	140	1	\$20,000.00	\$20,000.00	Paraprofessional salary
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	210	1	\$4,000.00	\$4,000.00	Group health insurance and dental insurance for paraprofessionals
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	220	1	\$3,414.00	\$3,414.00	Social Security and FICA
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	230	1	\$7,920.00	\$7,920.00	Teacher Retirement
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	250	1	\$40.00	\$40.00	Unemployment compensation

Fund 532, GNET Federal VIB Special Project  
 Agency 872  
 Program 2616





**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

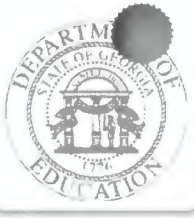
**Fiscal Year :** 2019

**Program :** GNETS Federal VIB Special Project - Amendment No. 2

**Status :** Approved

**Superintendent Sign off date :** 03/04/2019 13:21:42

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	260	1	\$354.00	\$354.00	Workmen compensation
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	593	1	\$42,570.00	\$42,570.00	Salary and benefits reimbursement for Douglas County/HAVEN staff
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	610	1	\$8,646.00	\$8,646.00	Instructional supplies
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	611	1	\$7,755.00	\$7,755.00	Supplies Technology related- cartridges, toner, computer related equipment , data drops
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	612	1	\$15,000.00	\$15,000.00	Software programs including Teachtown, News2 you, UNIQUE, adapted worksheets
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	615	1	\$16,000.00	\$16,000.00	Equipment to use in the school setting- tables, cabinets, desk, mats, rugs, dividers, and cubbies
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	616	1	\$4,000.00	\$4,000.00	Expendable Computer equipment
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	642	1	\$1,000.00	\$1,000.00	Books and periodicals
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	141	1	\$143,934.00	\$143,934.00	Salaries for three clerical staff- school secretary, director secretary, and school based clerk
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	142	1	\$51,881.00	\$51,881.00	Salary for program budget analyst



**Consolidated Application**

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2019

**Program :** GNETS Federal VIB Special Project - Amendment No. 2

**Status :** Approved

**Superintendent Sign off date :** 03/04/2019 13:21:42

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	163	1	\$18,663.00	\$18,663.00	School nurse
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	210	1	\$57,600.00	\$57,600.00	Group health insurance, dental, medical, and long term disability for clerical employees and school based program
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	220	1	\$16,509.00	\$16,509.00	FICA and Social Security for the clerical employees and school nurse
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	230	1	\$45,104.00	\$45,104.00	Teacher Retirement System
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	250	1	\$100.00	\$100.00	Unemployment Compensation
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	260	1	\$1,273.00	\$1,273.00	Workmen Compensation
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	580	1	\$3,000.00	\$3,000.00	Employee local travel reimbursement- social work staff, director, clerical, nurse, and program supervisors
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	810	1	\$3,000.00	\$3,000.00	Professional development registration for program supervisors





**Consolidated Application**

**District Code :** 633      **District Name :** Cobb County  
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Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2210	430	1	\$15,000.00	\$15,000.00	Repair and maintenance to the school grounds including replacement of carpets, beautification of school grounds, purchase blinds for classroom windows, painting/touch up of hallways and classrooms
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2210	580	1	\$2,000.00	\$2,000.00	Overnight travel for training or required GNETS training sessions
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2210	810	1	\$1,000.00	\$1,000.00	Registration
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2500	148	1	\$7,575.00	\$7,575.00	Percent of Cobb County accountant salary
2019	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2500	200	1	\$3,412.00	\$3,412.00	Percent of benefits for Cobb County School District Accountant
<b>Total</b>									<b>\$518,750.00</b>	



**MEMORANDUM OF UNDERSTANDING**

**H.A.V.E.N. ACADEMY**

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into this 23<sup>rd</sup> day of May 2017 by and between the COBB COUNTY SCHOOL DISTRICT (CCSD), and MARIETTA CITY SCHOOLS (MCS).

**WHEREAS**, the Georgia Department of Education administers a psychoeducational network known as the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe emotional behavior disorders and autism; and

**WHEREAS**, H.A.V.E.N. Academy is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (H.A.V.E.N Academy at Sky View) and at various satellite locations at CCSD and DCSD facilities; and

**WHEREAS**, CCSD is the designated fiscal agent for H.A.V.E.N. Academy; and

**WHEREAS**, in the spirit of cooperation and the future direction of H.A.V.E.N. Academy, the parties find it necessary and desirable to memorialize their respective rights and obligations in this MOU as follows:

**NOW THEREFORE**, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

1.

CCSD will continue to serve as the designated fiscal agent for H.A.V.E.N. Academy to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at H.A.V.E.N Academy at Sky View.

2.

MCS will continue to send MCS students eligible for H.A.V.E.N. Academy to the CCSD campus-based or satellite programs, whichever is deemed appropriate. MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with H.A.V.E.N. Academy administrators with regard to the number and placement of the MCS paraprofessionals. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD. MCS will contribute \$64,000 to CCSD to be used towards the salary for a staff member to provide therapeutic services to all students served in the HAVEN program for the 2017-18 school year.

3.

MCS paraprofessionals working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's principal. If the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional to be in violation of any rule, policy, or procedure, such Principal shall notify the MCS Director of Special Education. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such event, MCS shall be solely responsible for any disciplinary or other actions affecting such employee's employment but

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will not further assign the employee to the H.A.V.E.N. Academy. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews and the like are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

4.

MCS students attending school at CCSD facilities pursuant to H.A.V.E.N. Academy, while remaining students of their respective school districts, shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5.

MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such as field trips and community based instruction.

6.

In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessionals in H.A.V.E.N. Academy, MCS will collaborate with CCSD to ensure a timely response.

7.

MCS will contribute the sum of \$10,000 to CCSD earmarked for H.A.V.E.N. Academy for the 2017-2018 school year. CCSD shall use such funds exclusively for support of the GNETS program at the discretion of the GNETS director or CCSD Assistant Superintendent of Teaching and Learning Support and Specialized Services.



8.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the State of Georgia. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

9.

This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

10.

While this MOU is intended to apply to the 2017-2018 school year, it shall be renewable each year and revised in accordance with the changing needs of H.A.V.E.N. Academy.

SO AGREED AND UNDERSTOOD the date and year first above written.


COBB COUNTY SCHOOL DISTRICT

By: \_\_\_\_\_

  
Chris Kagsdale  
Superintendent

MARIETTA CITY SCHOOL DISTRICT

By: \_\_\_\_\_

  
Grant Rivera  
Superintendent

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **549 - DONATIONS**

Funds donated to the school system for specific purposes by individuals or corporations.

Donation accounts are budgeted as revenues are received.

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **550 - FACILITY USE**

Organizes the rental of school facilities during non-instructional times.

**FACILITY USE FEE SCHEDULE**

Where fees are contemplated by Administrative Rule KG-R (Use of School Facilities), the following Facility Use

FACILITY USE FEES	CCSD SCHOOL USERS	TAX EXEMPT NON-PROFIT ORGANIZATIONS*	ALL OTHER USERS
USE OF FACILITIES FEE	\$0	\$25 per hour	\$100 per hour
SPORTS RELATED GYM USER FEE	\$0	\$12 per hour	\$50 per hour
FIELD USER FEE	\$0	\$10 per hour	\$50 per hour
SECURITY	\$35 per hour/per officer	\$35 per hour/per officer	\$35 per hour/per officer
SUPERVISION OF BUILDING USE	Required if school supervision is required by Rule KG-R or if the school is not open in the course of business during the facility use.	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater
CUSTODIAL FEES	Required if school supervision is required by Rule KG-R or if the school is not open in the course of business during the facility use.	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater	\$15 per hour or time and a half of regular salary plus employer paid fringe benefits whichever is greater
UTILITY FEES	\$0	\$13 per area for large areas (e.g. , cafeteria, auditorium, media center, theater)  \$3.50 per hour per classroom  \$22 per hour for the use of field lights	\$13 per area for large areas (e.g. , cafeteria, auditorium, media center, theater)  \$3.50 per hour per classroom  \$22 per hour for the use of field lights
TECHNICIANS	\$25 per technician/Per hour	\$25 Per technician/per hour	\$25 Per technician/per hour



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **551 - AFTER SCHOOL PROGRAM**

Utilizes designated school facilities to provide supervision and enrichment to children in elementary school from school release time until 6:00 P.M.

FY2020 Proposed Rates:

Daily rate per student	\$7.00
Registration fee per student	\$10.00

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **552 - PERFORMING ARTS**

Offers an opportunity for students' learning experience through live performances of music, drama and dance. Funded by voluntary student contributions.

<u>Revenue</u>		<u>Increase/decrease from prior year</u>
FY2013 Actual Collections	\$316,713	\$316,713
FY2014 Actual Collections	\$304,409	(\$12,304)
FY2015 Actual Collections	\$396,387	\$91,978
FY2016 Actual Collections	\$354,155	(\$42,232)
FY2017 Actual Collections	\$364,336	\$10,181
FY2018 Actual Collections	\$355,063	(\$9,273)
FY2019 Actual Collections (3/29/19)	\$334,861	(\$20,202)
 FY2020 Proposed Revenue Budget		 \$420,177

Expenditure Budget

2nd Graders attend performance at Georgia Ballet	\$72,441	\$9/student	(projected # of students 8,049)
5th Graders attend performance of the Atlanta Symphony Orchestra	\$43,500	\$6/student	(projected # of students 8,682)
Field trip transportation	\$64,000		
Printing and supplies	<u>\$5,430</u>		
Total costs prior to school distribution			\$185,371

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

Elementary School Distributions	\$133,478	\$4/student
Middle School Distributions	<u>\$101,328</u>	\$4/student
Total School Distribution		<u>\$234,806</u>
 Total FY2020 Expenditure Budget		 \$420,177

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **553-TUITION SCHOOL**

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

- Includes:
- eHigh School
  - High School Summer School
  - Walton Morning School
  - Technology Fair
  - Gifted Summer School



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND                                    **554 - PUBLIC SAFETY**

Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **556 - ADULT HIGH SCHOOL**

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources:

Tuition fees paid by students	\$12,000	3.84%
GED testing fees paid by students	\$21,103	6.75%
General Fund Transfer	<u>\$279,335</u>	<u>89.40%</u>
Total Revenue	\$312,438	100.00%

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **557 - ACE (ART CAREER AND CULTURAL EXPLORATION) PROGRAM**

The ACE (Art Career and Cultural Exploration) Program provides local artist compensation for residencies held in the schools. Funding is provided in part from Cobb PTAs.

Each school has the opportunity to participate (first come, first serve until funds are depleted). The PTA pays \$65 per school. The artist increases awareness of careers in art, provides cultural experiences in the arts and helps foster quality art education in the schools.



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

560 - PRE-KINDERGARTEN LOTTERY

	Grant Amount		Positions		Grant Administrator	Comments
	FY19	FY20	FY19	FY20		
PRE-KINDERGARTEN PROGRAM	\$101,182	\$101,182	1.38	1.38	Ashley Kennedy	Paperwork is complete.
Total	\$101,182	\$101,182	1.38	1.38		

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **600 - SCHOOL NUTRITION**

Provides breakfast and lunch to students during the school day.

<u>School</u>	<u>FY2019 RATES</u>		<u>FY2020 RATES</u>	
	<u>Breakfast</u>	<u>Lunch</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.50	\$2.35	\$1.50	\$2.35
Middle	\$1.50	\$2.60	\$1.50	\$2.60
High	\$1.50	\$2.60	\$1.50	\$2.60
Adult	\$2.00	\$3.50	\$2.00	\$3.75
Guest	\$2.00	\$3.75	\$2.00	\$4.00
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **353 - DISTRICT BUILDING FUND**

The District Building Fund is a capital outlay fund. Revenues include interest income, state capital outlay funds, extraordinary income such as catastrophic insurance claims, and state grants for construction-type projects from the State Department of Community Affairs. Expenditures in the District Building Fund include leased portable classrooms, small construction projects of an emergency nature or large capital needs resulting from catastrophic events.



FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND                                    **691 - UNEMPLOYMENT**

Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$20.00 per employee for FY2020.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **692 - SELF INSURANCE**

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers compensation claims
- Light duty pay for workers compensation employees.
- Insurance premium for District's buildings and contents
- Superintendent and employee fidelity bonds
- Vehicle accident claims
- General liability expenses
- Replacement of stolen/damaged technology equipment and other equipment
- Unemployment

FY2020 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**693 - FOOD & NUTRITION SERVICES CATERED FOOD SERVICE**

Self-supporting catering services performed by Food and Nutrition Services staff for schools and school-related organizations.



FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND                                    **696 - PURCHASING/WAREHOUSE**

Established to account for the system-wide purchasing & warehouse functions of the Cobb County School District.

FY2019 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **697 - FLEXIBLE BENEFITS**

Provides for tax-free medical and child care payments

Funding Sources:

Savings on the employer portion of FICA  
Employee portion of estimated benefits that are unused