

# COBB COUNTY SCHOOL DISTRICT

## FY2017 BUDGET

### OTHER FUNDS



**ONE TEAM  
ONE GOAL  
STUDENT SUCCESS**

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



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FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **402 - TITLE I**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Title I, Academic Achievement	\$24,862,938	\$21,477,491	195.25	195.25	Pamela Dingle	Paperwork is complete. Includes carryover of \$3,385,447. Carryover is not included in FY2017 until approved by DOE.
Title I, School Improvement	\$277,000	\$277,000	1.00	1.00	Pamela Dingle	Paperwork is complete.
Title IC-Migrant Advocate	\$52,549	\$29,944	0.27	0.27	U. S. Davidson	Paperwork is complete. Includes carryover of \$22,605. Carryover is not included in FY2017 until approved by DOE.
Total	<u>\$25,192,487</u>	<u>\$21,784,435</u>	<u>196.52</u>	<u>196.52</u>		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, Academic Achievement - Original

## Budget Details

<b>Allocation :</b>	\$21,477,491.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$21,477,491.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$21,477,491.00	<b>Not Budgeted Funds :</b>	\$0.00

Title I-A, Academic Achievement - Budget Details											
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$610,937.00	\$610,937.00	School PPA: Salary for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Brumby 3, Dowell 2, Fair Oaks 1, Hayes 2, Hendricks 1, Mableton 1, Powder Springs 1	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$1,118,904.00	\$1,118,904.00	School PPA: Salary for 21 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 3, Campbell 3, Cooper 3, East Cobb 2, Floyd 2, Garrett 2, Griffin 1, Lindley Middle 3, Smitha 2	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$331,478.00	\$331,478.00	School PPA: Salary for 6 Title I teachers to support ELA, math, science, and social studies in Title I high schools: Osborne 2, Pebblebrook 3, South Cobb 1	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	113	1	\$171,466.00	\$171,466.00	School PPA: Salary for substitutes for Title I teachers in 30 Title I elementary schools	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	113	1	\$39,365.00	\$39,365.00	School PPA: Salary for substitutes for	

Fund 402, Agency 423, Activity 8750



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## Budget Details

Year	Program	Category	Code	Line	QTY	Rate	Total	Description
	Achievement	Achievement				00		Title I teachers in 11 Title I middle schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	113	1	\$55,582.00	\$55,582.00	School PPA: Salary for substitutes for Title I teachers in 4 Title I high schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	114	1	\$5,326.00	\$5,326.00	School PPA: Salary for substitutes for Title I paras in 30 Title I elementary schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$157,480.00	\$157,480.00	N&D Set-Aside: Salary for teachers serving as N&D tutors in the Title I program to support all core content academics
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$8,779.00	\$8,779.00	Private School PPA Set-Aside: Salary for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$447,801.00	\$447,801.00	FLP Set-Aside: Salary for FLP tutors, substitutes, and program coordinators for Birney, Clarkdale, Millford, and Osborne
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$348,652.00	\$348,652.00	School PPA: Salary for tutors to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$89,532.00	\$89,532.00	School PPA: Salary for tutors to provide before/after school or Saturday tutoring for Title I students in 11 Title I middle schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$169,477.00	\$169,477.00	School PPA: Salary for tutors to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$2,316.00	\$2,316.00	School PPA: Salary for paras to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$173,124.00	\$173,124.00	School PPA: Salary for 9 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$15,815.00	\$15,815.00	School PPA: Salary for 2 Title I paras to support ELA, math, science, and social studies in Title I middle schools: Griffin 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$16,855.00	\$16,855.00	School PPA: Salary for paras to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	199	1	\$46,440.00	\$46,440.00	Homeless Set-Aside: Salary for teachers serving as homeless tutors
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$136,080.00	\$136,080.00	School PPA: State health insurance for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Brumby 3, Dowell 2, Fair Oaks 1, Hayes 2, Hendricks 1, Mableton 1, Powder Springs 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$71,632.00	\$71,632.00	School PPA: State health insurance for 9 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$232,470.00	\$232,470.00	School PPA: State health insurance for 21 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 3, Campbell 3, Cooper 3, East Cobb 2, Floyd 2, Garrett 2, Griffin 1, Lindley Middle 3, Smitha 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$6,865.00	\$6,865.00	School PPA: State health insurance for 2 Title I paras to support ELA, math,



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$56,700.00	\$56,700.00	science, and social studies in Title I middle schools: Griffin 2 School PPA: State health insurance for 6 Title I teachers to support ELA, math, science, and social studies in Title I high schools: Osborne 2, Pebblebrook 3, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$12,048.00	\$12,048.00	N&D Set-Aside: FICA for teachers serving as N&D tutors in the Title I program to support all core content academics
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$672.00	\$672.00	Private School PPA Set-Aside: FICA for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$34,257.00	\$34,257.00	FLP Set-Aside: FICA for FLP tutors, substitutes, and program coordinators for Birney, Clarkdale, Milford, and Osborne
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$3,552.00	\$3,552.00	Homeless Set-Aside: FICA for teachers serving as homeless tutors
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$46,737.00	\$46,737.00	School PPA: FICA for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Brumby 3, Dowell 2, Fair Oaks 1, Hayes 2, Hendricks 1, Mableton 1, Powder Springs 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$13,118.00	\$13,118.00	School PPA: FICA for substitutes for Title I teachers in 30 Title I elementary schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$407.00	\$407.00	School PPA: FICA for substitutes for Title I paras in 30 Title I elementary schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$26,672.00	\$26,672.00	School PPA: FICA for tutors to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core



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Year	Program	Activity	Unit	Position	Rate	Total	Description
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$177.00	\$177.00	content areas School PPA: FICA for paras to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$13,244.00	\$13,244.00	School PPA: FICA for 9 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$85,596.00	\$85,596.00	School PPA: FICA for 21 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 3, Campbell 3, Cooper 3, East Cobb 2, Floyd 2, Garrett 2, Griffin 1, Lindley Middle 3, Smitha 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$3,011.00	\$3,011.00	School PPA: FICA for substitutes for Title I teachers in 11 Title I middle schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$6,849.00	\$6,849.00	School PPA: FICA for tutors to provide before/after school or Saturday tutoring for Title I students in 11 Title I middle schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$1,210.00	\$1,210.00	School PPA: FICA for 2 Title I para to support ELA, math, science, and social studies in Title I middle schools: Griffin 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$25,358.00	\$25,358.00	School PPA: FICA for 6 Title I teachers to support ELA, math, science, and social studies in Title I high schools: Osborne 2, Pebblebrook 3, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$4,252.00	\$4,252.00	School PPA: FICA for substitutes for Title I teachers in 4 Title I high schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1 \$12,965.00	\$12,965.00	School PPA: FICA for tutors to provide





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						00			before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$1,289.00	\$1,289.00		School PPA: FICA for paras to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$82,844.00	\$82,844.00		School PPA: Teachers retirement for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Brumby 3, Dowell 2, Fair Oaks 1, Hayes 2, Hendricks 1, Mableton 1, Powder Springs 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$24,705.00	\$24,705.00		School PPA: Teachers retirement for 9 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$159,668.00	\$159,668.00		School PPA: Teachers retirement for 21 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 3, Campbell 3, Cooper 3, East Cobb 2, Floyd 2, Garrett 2, Griffin 1, Lindley Middle 3, Smitha 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$2,257.00	\$2,257.00		School PPA: Teachers retirement for 2 Title I paras to support ELA, math, science, and social studies in Title I middle schools: Griffin 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$41,790.00	\$41,790.00		School PPA: Teachers retirement for 6 Title I teachers to support ELA, math, science, and social studies in Title I high schools: Osborne 2, Pebblebrook 3, South Cobb 1
2016	Title I-A, Academic	Title I-A, Academic	1000	250	1	\$240.00	\$240.00		School PPA: Unemployment for 13 Title



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## Budget Details

	Achievement	Achievement						
								I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Brumby 3, Dowell 2, Fair Oaks 1, Hayes 2, Hendricks 1, Mableton 1, Powder Springs 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$160.00	\$160.00	School PPA: Unemployment for 9 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$400.00	\$400.00	School PPA: Unemployment for 21 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 3, Campbell 3, Cooper 3, East Cobb 2, Floyd 2, Garrett 2, Griffin 1, Lindley Middle 3, Smitha 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$15.00	\$15.00	School PPA: Unemployment for 2 Title I paras to support ELA, math, science, and social studies in Title I middle schools: Griffin 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$100.00	\$100.00	School PPA: Unemployment for 6 Title I teachers to support ELA, math, science, and social studies in Title I high schools: Osborne 2, Pebblebrook 3, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$472.00	\$472.00	N&D Set-Aside: Workmens comp for teachers serving as N&D tutors in the Title I program to support all core content academics
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$26.00	\$26.00	Private School PPA Set-Aside: Workmens comp for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$1,343.00	\$1,343.00	FLP Set-Aside: Workmens comp for FLP



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	Achievement	Achievement							
						00		tutors, substitutes, and program coordinators for Birney, Clarkdale, Milford, and Osborne	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$139.00	\$139.00	Homeless Set-Aside: Workmens comp for teachers serving as homeless tutors	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$1,833.00	\$1,833.00	School PPA: Workmens comp for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Brumby 3, Dowell 2, Fair Oaks 1, Hayes 2, Hendricks 1, Mableton 1, Powder Springs 1	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$515.00	\$515.00	School PPA: Workmens comp for substitutes for Title I teachers in 30 Title I elementary schools	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$16.00	\$16.00	School PPA: Workmens comp for substitutes for Title I paras in 30 Title I elementary schools	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$1,046.00	\$1,046.00	School PPA: Workmens comp for tutors to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$7.00	\$7.00	School PPA: Workmens comp for paras to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$519.00	\$519.00	School PPA: Workmens comp for 9 Title I paras to support ELA, math, science, and social studies in Title I elementary schools: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 3	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$3,357.00	\$3,357.00	School PPA: Workmens comp for 21 Title I teachers to support ELA, math,	



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$118.00	\$118.00	science, and social studies in Title I middle schools: Barber 3, Campbell 3, Cooper 3, East Cobb 2, Floyd 2, Garrett 2, Griffin 1, Lindley Middle 3, Smitha 2 School PPA: Workmens comp for substitutes for Title I teachers in 11 Title I middle schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$269.00	\$269.00	School PPA: Workmens comp for tutors to provide before/after school or Saturday tutoring for Title I students in 11 Title I middle schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$47.00	\$47.00	School PPA: Workmens comp for 2 Title I paras to support ELA, math, science, and social studies in Title I middle schools: Griffin 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$994.00	\$994.00	School PPA: Workmens comp for 6 Title I teachers to support ELA, math, science, and social studies in Title I high schools: Osborne 2, Pebblebrook 3, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$167.00	\$167.00	School PPA: Workmens comp for substitutes for Title I teachers in 4 Title I high schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$508.00	\$508.00	School PPA: Workmens comp for tutors to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$51.00	\$51.00	School PPA: Workmens comp for paras to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$13,700.00	\$13,700.00	School PPA: Consultant fees (outside contractors that come to the school to



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$4,726.00	\$4,726.00	work with students) for Title I elementary schools to support supplemental instruction in the core academics: Acworth - Sparkpoint Innovations core academic science based program teaching Georgia science standards. This program will enhance instruction provided by classroom teachers and the science lab helping many of our lowest achieving students understand science concepts. Fair Oaks - to support science instruction.  N&D Set-Aside: Supplies to support N&D students in all core content academics: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$747.00	\$747.00	Private School PPA Set-Aside: Supplemental instructional supplies to



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support private schools in all core academic areas: St. Catherine, St. Joseph, and Berean Christian: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials

2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$383,629.00	\$383,629.00	FLP Set-Aside: Instructional supplies to support the FLP program: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners,
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**Program :** Title I-A, Academic Achievement - Original

## Budget Details

									pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$98.00	\$98.00	Homeless Set-Aside: Supplemental supplies to support the homeless education program: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, parent information brochures/posters, bookbags, instructional materials	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$900,037.00	\$900,037.00	School PPA: Supplemental instructional supplies to be used by Title I students to support instruction in the core academics	



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in Title I elementary schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials

2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$231,183.00	\$231,183.00	School PPA: Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners,
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								pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$117,489	\$117,489.00	School PPA: Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I high schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$160,500	\$160,500.00	School PPA: Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I elementary schools: printer cartridges, smartboard



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$54,723.00	\$54,723.00	pens, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drive, printer drum, speakers, mouse, keyboards, fax machine cartridges, Fax machine drums, Label maker cartridges (Argyle, Austell, Birney, Brumby, Bryant, Clarkdale, Clay, Compton, Green Acres, Harmony Leland, Hayes, Hollydale, Milford, Norton Park, Riverside Intermediate, Riverside Primary, Sanders, Sedalia Park, Smyrna)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$60,000.00	\$60,000.00	School PPA: Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: printer cartridges, smartboard pens, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drive, printer drum, speakers, mouse, keyboards, fax machine cartridges, Fax machine drums, Label maker cartridges (Cooper, East Cobb, Floyd, Griffin, Lindley Middle, Smitha, Tapp)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$40,000.00	\$40,000.00	FLP Set-Aside: Software and licenses to support FLP instruction at Birney,



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$232,370.00	\$232,370.00	Clarkdale, Milford, and Osborne: Plato School PPA: Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I elementary schools: Accelerated Reader (Birney); Achieve 3000 (Argyle); Anglegs (Clarkdale); Base 10 Blocks (Clarkdale); Beebot (Mableton); Bookflix (Norton Park); Bookster (Mableton); Dynamath (Harmony Leland); Education City (Sanders); Fast Math (Clarkdale); Flocabulary (Belmont Hills, Mableton, Dowell); Folio Writing (Hayes); Fractionation (Clarkdale); Frontier Heroes (Mableton); Inflatables (Clarkdale); Iread (Bryant, Riverside Primary, Hayes); Iready (Hollydale); IRLA (Hollydale, Powder Springs); Istation (Bryant, Clarkdale, Harmony Leland, Powder Springs); IXL (Belmont Hills); IXL Math (Labelle); Lazel (Birney); Learning A to Z (Labelle); Letters Alive (Birney); Math Seeds (Dowell); Mathletics (Green Acres); Number Talks (Clarkdale, Compton, Powder Springs); Open Court Reading (Russell); Padlet (Mableton); Raz Kids (Acworth, Birney, Dowell, Hayes, Mableton, Powers Ferry, Labelle, Riverside Intermediate); Reading Quiz (Dowell); Read Well (Powder Springs); Reading A to Z (Hollydale, Dowell, Powers Ferry, Hendricks, Labelle, Riverside Intermediate); Reading Eggs (Dowell, Green Acres, Belmont Hills); Renaissance Learning (Birney, Riverside Primary, Sedalia Park, Norton Park); Renzulli Learning (Riverside Primary); Scholastic Core Clicks (Belmont Hills); Starfall (Birney);
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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$226,951.00	\$226,951.00	<p>Story Works (Acworth); Study Island (Birney); Successmaker (Hayes); Survey Monkey (Belmont Hills); System 44 (Dowell); Thinking Frames (Clarkdale); Tween Tribute (Mableton); Waking Up With Words (Acworth); Weather Channel (Mableton); Whole Wide World (Mableton); Write Score (Dowell, Norton Park, Powder Springs, Russell); Write Steps (Norton Park); Zoophonics (Mableton); Math Slide (Mableton); Banana Math (Mableton); Inventioneers (Mableton); Magnifier (Mableton); Tutor.com; FEV Tutoring</p> <p>School PPA: Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I middle schools: Achieve 3000 (Lindley Middle, Tapp); Active Classroom (Floyd); Adaptive Curriculum (Floyd); Crazy Tait Classroom (Floyd); Edhelper (East Cobb); Edusmart (Lindley Middle); Fast Math (Barber); Flocabulary (East Cobb, Floyd); Gizmos (East Cobb, Garrett, Lindley Sixth); IXL (Floyd); Manage Bac (Campbell); Math 180 (Campbell, Tapp, Floyd); Math 24 (Lindley Middle); Mathlicious (Floyd); Naiku (Barber); Newsela (Garrett); Operation 21 (Garrett, Floyd); Raz Kids (Smitha); Reading Counts (Tapp); Study Island (East Cobb, Garrett, Lindley Middle, Tapp); System 44 (Campbell); Thinking Maps (East Cobb); Twig Carolina (Lindley Middle); USA Test Prep (Garrett); Tutor.com; FEV Tutoring</p>
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$81,933.00	\$81,933.00	<p>School PPA: Instructional software and licenses to be used by Title I students to</p>



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	615	1	\$5,000.00	\$5,000.00	support instruction in the core academics in Title I high schools: Iready (South Cobb); USA Test Prep (South Cobb); Tutor.com; FEV Tutoring
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	615	1	\$2,867.00	\$2,867.00	School PPA: Expendable equipment to be used by Title I students to support instruction in the core academics in Title I elementary schools: Sanders listening centers for 55 classrooms to be used as a center during guided reading. Students will access on-line resources available through web based programs that are provided by the District.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$171,016.00	\$171,016.00	School PPA: Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I elementary schools: Argyle 80 Ipads, 2 carts; Austell 20 Ipads; Brumby 25 Ipads, 3 carts; Fair Oaks 1 cart, 1 poster maker; Harmony Leland 10 Ipads; Hendricks 10 Ipads, 1 cart; Norton Park 20 Ipads; Riverside Primary 20 Ipads; Sedalia Park 80 Ipads; 150 external DVD/CD drives for all elementary schools to be used in computer laptops for classroom instruction.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$86,288.00	\$86,288.00	School PPA: Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: Campbell 30 Ipads; East Cobb 20 Ipads; Garrett 1 poster maker; Griffin 20 Ipads;



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$142,150.00	\$142,150.00	Smitha 30 Ipads, 1 cart; Tapp 50 Ipads; 30 external DVD/CD drives for all middle schools to be used in computer laptops for classroom instruction.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$35,000.00	\$35,000.00	School PPA: Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I high schools: Osborne 30 laptops, 1 cart; Pebblebrook 25 laptops, 1 cart; South Cobb 100 Ipads, 1 poster maker; 12 external DVD/CD drives for all high schools to be used in computer laptops for classroom instruction.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$64,126.00	\$64,126.00	FLP Set-Aside: Expendable computer equipment to support the FLP program: 30 laptops, 2 carts, 2 Ebeam Edge interactive devices that turn whiteboards into smartboards.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$120,000.00	\$120,000.00	FLP Set-Aside: Stipends for professional development for 115 FLP tutors/teachers to support instruction to eligible Title I students at Birney, Clarkdale, Milford, and Osborne
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$48,421.00	\$48,421.00	Professional Development Set-Aside: Stipends for professional development for 100 Title I teachers attending professional learning workshops/trainings to provide tutoring/instructional support for Title I students in the core academics during the summer or on Saturday
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$48,421.00	\$48,421.00	School PPA: Stipends to support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday,



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$27,792.00	\$27,792.00	or during the summer School PPA: Stipends to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$4,632.00	\$4,632.00	School PPA: Stipends to support professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$569,190.00	\$569,190.00	Professional Development Set-Aside: Salary for 8 District wide academic coaches serving all Title I schools - these coaches are not assigned to any one school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$491,803.00	\$491,803.00	Professional Development Set-Aside: Salary for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$3,085,032.00	\$3,085,032.00	School PPA: Salary for 52 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 1, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 2, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 2, Riverside Intermediate 5, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$1,016,912.00	\$1,016,912.00	School PPA: Salary for 17 academic coaches to support Title I teachers in the core academics in Title I middle schools: Campbell 2, Cooper 2, East Cobb 1, Floyd 1, Garrett 1, Griffin 3, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$766,731.00	\$766,731.00	School PPA: Salary for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: Osborne 5, Pebblebrook 4, South Cobb 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$90,720.00	\$90,720.00	Professional Development Set-Aside: State health insurance for 8 District wide academic coaches serving all Title I schools - these coaches are not assigned to any one school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$56,700.00	\$56,700.00	Professional Development Set-Aside: State health insurance for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$515,970.00	\$515,970.00	School PPA: State health insurance for 52 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 1, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 2, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 2, Riverside Intermediate 5, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2





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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$187,110.00	\$187,110.00	School PPA: State health insurance for 17 academic coaches to support Title I teachers in the core academics in Title I middle schools: Campbell 2, Cooper 2, East Cobb 1, Floyd 1, Garrett 1, Griffin 3, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$136,080.00	\$136,080.00	School PPA: State health insurance for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: Osborne 5, Pebblebrook 4, South Cobb 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$4,906.00	\$4,906.00	FLP Set-Aside: FICA for professional development for 115 FLP tutors/teachers to support instruction to eligible Title I students at Birney, Clarkdale, Milford, and Osborne
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$9,180.00	\$9,180.00	Professional Development Set-Aside: FICA for professional development for 100 Title I teachers attending professional learning workshops/trainings to provide tutoring/instructional support for Title I students in the core academics during the summer or on Saturday
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$43,543.00	\$43,543.00	Professional Development Set-Aside: FICA for 8 District wide academic coaches serving all Title I schools - these coaches are not assigned to any one school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$37,623.00	\$37,623.00	Professional Development Set-Aside: FICA for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$3,704.00	\$3,704.00	School PPA: FICA for stipends to



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	Achievement	Achievement							
						00			support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$236,004.00	\$236,004.00		School PPA: FICA for 52 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 1, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 2, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 2, Riverside Intermediate 5, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$77,794.00	\$77,794.00		School PPA: FICA for 17 academic coaches to support Title I teachers in the core academics in Title I middle schools: Campbell 2, Cooper 2, East Cobb 1, Floyd 1, Garrett 1, Griffin 3, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$2,126.00	\$2,126.00		School PPA: FICA to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$58,655.00	\$58,655.00		School PPA: FICA for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: Osborne 5, Pebblebrook 4, South Cobb 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$354.00	\$354.00		School PPA: FICA to support



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	Achievement	Achievement							
									professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$81,223.00	\$81,223.00		Professional Development Set-Aside: Teachers retirement for 8 District wide academic coaches serving all Title I schools - these coaches are not assigned to any one school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$70,180.00	\$70,180.00		Professional Development Set-Aside: Teachers retirement for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$416,250.00	\$416,250.00		School PPA: Teachers retirement for 52 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 1, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 2, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 2, Riverside Intermediate 5, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$145,113.00	\$145,113.00		School PPA: Teachers retirement for 17 academic coaches to support Title I teachers in the core academics in Title I middle schools: Campbell 2, Cooper 2, East Cobb 1, Floyd 1, Garrett 1, Griffin 3, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$109,413.00	\$109,413.00	School PPA: Teachers retirement for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: Osborne 5, Pebblebrook 4, South Cobb 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$160.00	\$160.00	Professional Development Set-Aside: Unemployment for 8 District wide academic coaches serving all Title I schools - these coaches are not assigned to any one school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$100.00	\$100.00	Professional Development Set-Aside: Unemployment for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$910.00	\$910.00	School PPA: Unemployment for 52 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 1, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 2, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 2, Riverside Intermediate 5, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$330.00	\$330.00	School PPA: Unemployment for 17 academic coaches to support Title I teachers in the core academics in Title I middle schools: Campbell 2, Cooper 2, East Cobb 1, Floyd 1, Garrett 1, Griffin 3, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$240.00	\$240.00	School PPA: Unemployment for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: Osborne 5, Pebblebrook 4, South Cobb 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$192.00	\$192.00	FLP Set-Aside: Workmens comp for professional development for 115 FLP tutors/teachers to support instruction to eligible Title I students at Birney, Clarkdale, Milford, and Osborne
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$360.00	\$360.00	Professional Development Set-Aside: Workmens comp for professional development for 100 Title I teachers attending professional learning workshops/trainings to provide tutoring/instructional support for Title I students in the core academics during the summer or on Saturday
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,708.00	\$1,708.00	Professional Development Set-Aside: Workmens comp for 8 District wide academic coaches serving all Title I schools - these coaches are not assigned to any one school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,475.00	\$1,475.00	Professional Development Set-Aside: Workmens comp for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$145.00	\$145.00	School PPA: Workmens comp for stipends to support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$9,255.00	\$9,255.00	School PPA: Workmens comp for 52 academic coaches to support Title I



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$3,051.00	\$3,051.00	teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 1, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 2, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 2, Riverside Intermediate 5, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$83.00	\$83.00	School PPA: Workmens comp for 17 academic coaches to support Title I middle schools: Campbell 2, Cooper 2, East Cobb 1, Floyd 1, Garrett 1, Griffin 3, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$2,300.00	\$2,300.00	School PPA: Workmens comp to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$14.00	\$14.00	School PPA: Workmens comp for 12 academic coaches to support Title I high schools: Osborne 5, Pebblebrook 4, South Cobb 3
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$14.00	\$14.00	School PPA: Workmens comp to support professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$40,000.00	\$40,000.00	Professional Development Set-Aside:



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						00			Consultant fees (outside consultants that come to the District to work with teachers/coaches) to support professional development for all Title I District coaches, local school academic coaches, and all Title I teachers: instructional strategies for math, ELA, science, and social studies
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$33,500.00	\$33,500.00		School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I elementary schools to support professional development in the core academics: Belmont Hills, Clarkdale, Fair Oaks, Hollydale
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$15,000.00	\$15,000.00		School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I middle schools to support professional development in the core academics: Garrett, Lindley Sixth
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$58,000.00	\$58,000.00		School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I elementary schools to support professional development in the core academics: Devereux, Pebblebrook, South Cobb
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2210	300	1	\$5,000.00	\$5,000.00	School PPA 3% for professional development for priority school: contracted services with Edmentum for professional development training for Plato software for Osborne High School.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	441	1	\$2,000.00	\$2,000.00	Professional Development Set-Aside: Facility rental (Smyrna Community Center) for professional development program strategies in math, ELA, science, and social studies



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$75,000.00	\$75,000.00	Professional Development Set-Aside: Local and conference travel for 5 Title I consultants, 8 District academic coaches: travel between schools and/or county offices: National Title I Conference (Houston, TX), Southeastern Reading Recovery Conference (Myrtle Beach NC), National Council for Teachers of Mathematics (San Francisco, CA), National Council for Teachers of English (Minneapolis, MN), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Georgia Compensatory Educational Leaders Conference (Savannah, GA), Teacher Leader Institute, Instructional Leadership Academy (Athens, GA and Atlanta, GA), Educating World Class Minds, Georgia School Improvement Conference, Georgia Science Teachers Conference (Stone Mountain, GA), National Science Teachers Annual Conference (Nashville, TN), Model Schools Conference (Orlando, FL), Lester Laminack (Marietta, GA), National Conference for Teachers of Social Studies (New Orleans, LA), Georgia Conference for Teachers of Social Studies (Athens, GA), Picture Perfect Train the Trainer (Grantville, GA), MRESA Argumentation in Science 6-12 (Smyrna, GA)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$98,470.00	\$98,470.00	School PPA: Local travel (\$500) to/from schools and county offices for elementary school teachers attending local professional development opportunities and conference travel (\$97,970) for Title I elementary schools to support professional development in





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								the core academics: National Title I Conference (Houston, TX), Southeastern Reading Recovery Conference (Myrtle Beach NC), National Council for Teachers of Mathematics (San Francisco, CA), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Georgia Science Teachers Conference (Stone Mountain, GA), Model Schools Conference (Orlando, FL), Lester Laminack (Marlborough, MA), Georgia Conference for Teachers of Social Studies (Athens, GA), International Literacy Conference (Boston, MA), Learning Forward Conference (Washington DC), Lucy Calkins Reading (Chicago, IL), Ron Clark Academy, University of Georgia Children's Literacy Conference (Athens, GA), West Georgia Literacy Conference (Carrollton, GA), Lucy Calkins (Atlanta, GA)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$106,000.00	\$106,000.00	School PPA: Conference travel for Title I middle schools to support professional development in the core academics: National Title I Conference (Houston, TX), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Georgia Science Teachers Conference (Stone Mountain, GA), Georgia Conference for Teachers of Social Studies (Athens, GA), National Council for Teachers of Social Studies (New Orleans, LA), National Science Teachers Conference (Nashville, TN). Model Schools Conference (Orlando, FL)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$63,000.00	\$63,000.00	School PPA: Conference travel for Title I high schools to support professional



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								development in the core academics: National Title I Conference (Houston, TX), Georgia Conference for Teachers of Mathematics (Eatonton, GA), National Council for Teachers of Social Studies (New Orleans, LA), National Science Teachers Conference (Nashville, TN and Philadelphia, PA), International Federation for the Teaching of English (Bronx, NY), Kennesaw State Literacy Conference (Kennesaw, GA), Model Schools Conference (Orlando, FL), MRESA Trainings (Smyrna, GA), National Council for Teachers of English (Minneapolis, MN), National Council for Teachers of Mathematics (San Francisco, CA), The Key Comprehension Routine (Burlington, MA), Georgia Conference for Teachers of Social Studies (Athens, GA)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$34,999.00	\$34,999.00	Professional Development Set-Aside: Supplies to support professional development: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet



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									protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$20,460.00	\$20,460.00	Professional Development Set-Aside: Supplies to support professional development summer programs: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	610	1	\$1,254.00	\$1,254.00	Private School Equitable Participation Set-Aside: Private school portion for professional development supplies: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners,



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envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils

2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$351,350.00	\$351,350.00	School PPA: Supplies to support professional development in Title I elementary schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils
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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$71,867.00	\$71,867.00	School PPA: Supplies to support professional development in Title I middle schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$64,028.00	\$64,028.00	School PPA: Supplies to support professional development in Title I high schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives,



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								markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2210	610	1	\$22,140.00	\$22,140.00	School PPA 3% for professional development for priority school: Supplies for staff development for FLP teachers/tutors required 3% for priority school (Osborne): batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2210	611	1	\$15,000.00	\$15,000.00	Professional Development Set-Aside: Technology related supplies to support



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	611	1	\$5,000.00	\$5,000.00	professional development: printer cartridges, smartboard pens, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drive, printer drum, speakers, mouse, keyboards, fax machine cartridges, Fax machine drums, Label maker cartridges
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	616	1	\$50,000.00	\$50,000.00	School PPA: Technology related supplies to support professional development in Title I elementary schools: printer cartridges, smartboard pens, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drive, printer drum, speakers, mouse, keyboards, fax machine cartridges, Fax machine drums, Label maker cartridges (Fair Oaks)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$25,000.00	\$25,000.00	Professional Development Set-Aside: Expendable computer equipment to support professional development: 8 laptops, 8 desktop computers, 8 printers, 8 keyboards, 8 Ipads, 8 monitors
								Professional Development Set-Aside: Registration for 5 Title I consultants, 8 District academic coaches: National Title I Conference (Houston, TX), Southeastern Reading Recovery Conference (Myrtle Beach NC), National Council for Teachers of Mathematics (San Francisco, CA), National Council for Teachers of English (Minneapolis, MN), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Georgia Compensatory Educational Leaders Conference (Savannah, GA), Teacher Leader Institute, Instructional Leadership Academy (Athens, GA and Atlanta, GA),



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$60,569.00	\$60,569.00	Professional Development Set-Aside: International Data Evaluation Center Georgia State University site affiliation fees for Reading Recovery to support professional development  School PPA: Conference and workshop registration for Title I elementary schools to support professional development in the core academics: National Title I Conference (Houston, TX), Southeastern Reading Recovery Conference (Myrtle Beach NC), National Council for Teachers of Mathematics (San Francisco, CA), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Georgia Science Teachers Conference (Stone Mountain, GA), Model Schools Conference (Orlando, FL), Lester Laminack (Marlborough, MA), Georgia Conference for Teachers of Social Studies (Athens, GA), International Literacy Conference (Boston, MA), Learning Forward Conference (Washington DC), Lucy





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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$49,189.00	\$49,189.00	Calkins Reading (Chicago, IL), Ron Clark Academy, University of Georgia Children's Literacy Conference (Athens, GA), West Georgia Literacy Conference (Carrollton, GA), Lucy Calkins (Atlanta, GA)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$25,000.00	\$25,000.00	School PPA: Conference and workshop registration for Title I middle schools to support professional development in the core academics: National Title I Conference (Houston, TX), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Georgia Science Teachers Conference (Stone Mountain, GA), Georgia Conference for Teachers of Social Studies (Athens, GA), National Council for Teachers of Social Studies (New Orleans, LA), National Science Teachers Conference (Nashville, TN), Model Schools Conference (Orlando, FL)
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$25,000.00	\$25,000.00	School PPA: Conference and workshop registration for Title I high schools to support professional development in the core academics: National Title I Conference (Houston, TX), Georgia Conference for Teachers of Mathematics (Eatonton, GA), National Council for Teachers of Social Studies (New Orleans, LA), National Science Teachers Conference (Nashville, TN and Philadelphia, PA), International Federation for the Teaching of English (Bronx, NY), Kennesaw State Literacy Conference (Kennesaw, GA), Model Schools Conference (Orlando, FL), MRESA Trainings (Smyrna, GA), National Council for Teachers of English (Minneapolis, MN), National Council for



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$119,210.00	\$119,210.00	Administrative Set-Aside: Salary for secretary providing support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$75,000.00	\$75,000.00	Administrative Set-Aside: Salary for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$75,000.00	\$75,000.00	Administrative Set-Aside: Salary for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, preparation of monitoring documents, parent involvement documentation
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	190	1	\$107,405.00	\$107,405.00	Administrative Set-Aside: Salary for Title I Director
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	191	1	\$146,832.00	\$146,832.00	Administrative Set-Aside: Salary for 2 1/2 Homeless Liaisons
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$8,954.00	\$8,954.00	Administrative Set-Aside: State health insurance for secretary providing support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$22,385.00	\$22,385.00	Administrative Set-Aside: State health insurance for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$11,340.00	\$11,340.00	Administrative Set-Aside: State health insurance for Title I Director
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$34,020.00	\$34,020.00	Administrative Set-Aside: State health insurance for 2 1/2 Homeless Liaisons



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$9,119.00	\$9,119.00	Administrative Set-Aside: FICA for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$8,216.00	\$8,216.00	Administrative Set-Aside: FICA for Title I Director
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$11,233.00	\$11,233.00	Administrative Set-Aside: FICA for 2 1/2 Homeless Liaisons
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$5,738.00	\$5,738.00	Administrative Set-Aside: FICA for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, preparation of monitoring documents, parent involvement documentation
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$4,395.00	\$4,395.00	Administrative Set-Aside: Teachers retirement for secretary providing support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$17,010.00	\$17,010.00	Administrative Set-Aside: Teachers retirement for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$15,327.00	\$15,327.00	Administrative Set-Aside: Teachers retirement for Title I Director
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$20,953.00	\$20,953.00	Administrative Set-Aside: Teachers retirement for 2 1/2 Homeless Liaisons
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$20.00	\$20.00	Administrative Set-Aside: Unemployment for secretary providing support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$50.00	\$50.00	Administrative Set-Aside: Unemployment for 1 1/2 grant technicians and 1



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$60.00	\$60.00	Administrative Set-Aside: Unemployment for 2 1/2 Homeless Liaisons
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$92.00	\$92.00	Administrative Set-Aside: Workmens comp for secretary providing support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$358.00	\$358.00	Administrative Set-Aside: Workmens comp for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$322.00	\$322.00	Administrative Set-Aside: Workmens comp for Title I Director
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$440.00	\$440.00	Administrative Set-Aside: Workmens comp for 2 1/2 Homeless Liaisons
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$225.00	\$225.00	Administrative Set-Aside: Workmens comp for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, preparation of monitoring documents, parent involvement documentation
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	300	1	\$25,000.00	\$25,000.00	Administrative Set-Aside: Outside grant/budget consultants to provide support to develop Title I school plans and preparation of monitoring documentation
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	580	1	\$14,000.00	\$14,000.00	Administrative Set-Aside: Local and conference travel for administrative staff from school to school and District offices, to state and national conferences and workshops: National Title I Conference,



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	610	1	\$16,366.00	\$16,366.00	National Association for the Education of Homeless Children and Youth, Georgia Compensatory Educational Leaders Conference, National Science Teachers Association Conference
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	611	1	\$15,000.00	\$15,000.00	Administrative Set-Aside: Title I office supplies: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, cleaning wipes, procedures handbook printing
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	611	1	\$15,000.00	\$15,000.00	Administrative Set-Aside: Technology related supplies for the Title I office: printer cartridges, smartboard pens, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drive, printer drum, speakers, mouse, keyboards, fax machine cartridges, Fax machine drums, Label maker cartridges, data drops



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	615	1	\$5,000.00	\$5,000.00	Administrative Set-Aside: Expendable equipment for the Title I office: calculators, equipment scanners, desk, chairs
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	810	1	\$5,000.00	\$5,000.00	Administrative Set-Aside: Registration for administrative staff to attend workshops and conferences: National Title I Conference, National Association for the Education of Homeless Children and Youth, Georgia Compensatory Educational Leaders Conference, National Science Teachers Association Conference
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2300	880	1	\$417,673.00	\$417,673.00	Indirect Cost Set-Aside: Indirect cost 1.98%
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$60,360.00	\$60,360.00	FLP Set-Aside: Salary and benefits for transportation for FLP tutoring Birney, Clarkdale, Milford, and Osborne
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$39,919.00	\$39,919.00	School PPA: Salary and benefits for bus drivers to transport Title I elementary students for after/before school, Saturday, or summer tutoring
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$19,000.00	\$19,000.00	School PPA: Salary and benefits for bus drivers to transport Title I middle students for after/before school, Saturday, or summer tutoring
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$90,000.00	\$90,000.00	School PPA: Salary and benefits for bus drivers to transport Title I high school students for after/before school, Saturday, or summer tutoring
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$85,028.00	\$85,028.00	Additional Parent Involvement Set-Aside: Salary for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$4,631.00	\$4,631.00	Parent Involvement Set-Aside: Required



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	Achievement	Achievement						
						00		1% parent involvement funds to support parent involvement activities in all 45 schools: salary for parent involvement coordinators supplemental off contract hours to attend trainings and workshops
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$837,143.00	\$837,143.00	School PPA: Salary for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 2, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 2, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$26,779.00	\$26,779.00	School PPA: Salary for parent involvement coordinators supplemental off contract hours in Title I elementary schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents and ensure that all parent involvement requirements are met. Supplemental off contract hours are also paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$272,922.00	\$272,922.00	School PPA: Salary for 11 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 2, Lindley Sixth 1,



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$8,616.00	\$8,616.00	Lindley Middle 1, Smitha 1, Tapp 1 School PPA: Salary for parent involvement coordinators supplemental off contract hours in Title I middle schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents and ensure that all parent involvement requirements are met. Supplemental off contract hours are also paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$139,322.00	\$139,322.00	School PPA: Salary for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, Osborne 1, Pebblebrook 1, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$5,557.00	\$5,557.00	School PPA: Salary for parent involvement coordinators supplemental off contract hours in Title I high schools. Supplemental off contract hours are paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	199	1	\$3,705.00	\$3,705.00	School PPA: Salary for child care for parent involvement meetings in Title I elementary schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$11,340.00	\$11,340.00	Additional Parent Involvement Set-Aside: State health insurance for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$268,312.00	\$268,312.00	School PPA: State health insurance for





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							.00		31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 2, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 2, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$98,789.00	\$98,789.00		School PPA: State health insurance for 11 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 2, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$29,248.00	\$29,248.00		School PPA: State health insurance for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, Osborne 1, Pebblebrook 1, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$6,505.00	\$6,505.00		Additional Parent Involvement Set-Aside: FICA for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$354.00	\$354.00		Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: FICA for parent involvement coordinators supplemental off contract hours to attend trainings and workshops



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$283.00	\$283.00	School PPA: FICA for child care for parent involvement meetings in Title I elementary schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$2,049.00	\$2,049.00	School PPA: FICA for parent involvement coordinators supplemental off contract hours in Title I elementary schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents and ensure that all parent involvement requirements are met. Supplemental off contract hours are also paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$20,879.00	\$20,879.00	School PPA: FICA for 11 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 2, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$659.00	\$659.00	School PPA: FICA for parent involvement coordinators supplemental off contract hours in Title I middle schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents and ensure that all parent involvement requirements are met. Supplemental off contract hours are also paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$10,659.00	\$10,659.00	School PPA: FICA for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, Osborne 1, Pebblebrook 1, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$425.00	\$425.00	School PPA: Salary for parent involvement coordinators supplemental off contract hours in Title I high schools. Supplemental off contract hours are paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$12,133.00	\$12,133.00	Additional Parent Involvement Set-Aside: Teachers retirement for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$117,634.00	\$117,634.00	School PPA: Teachers retirement for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$38,946.00	\$38,946.00	Hills 2, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 2, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$14,962.00	\$14,962.00	School PPA: Teachers retirement for 11 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 2, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$20.00	\$20.00	School PPA: Teachers retirement for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, Osborne 1, Pebblebrook 1, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$570.00	\$570.00	Additional Parent Involvement Set-Aside: Unemployment for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$570.00	\$570.00	School PPA: Unemployment for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 2, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$210.00	\$210.00	1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 2, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 School PPA: Unemployment for 11 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 2, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$60.00	\$60.00	School PPA: Unemployment for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, Osborne 1, Pebblebrook 1, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$255.00	\$255.00	Additional Parent Involvement Set-Aside: Workmens comp for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$15.00	\$15.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: workmens comp for parent involvement coordinators supplemental off contract hours to attend trainings and workshops
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$2,511.00	\$2,511.00	School PPA: Workmens comp for 31 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 2, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1,



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$11.00	\$11.00	Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 2, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 School PPA: Workmens comp for child care for parent involvement meetings in Title I elementary schools.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$80.00	\$80.00	School PPA: Workmens comp for parent involvement coordinators supplemental off contract hours in Title I elementary schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents and ensure that all parent involvement requirements are met. Supplemental off contract hours are also paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$818.00	\$818.00	School PPA: Workmens comp for 11 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 2, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$26.00	\$26.00	School PPA: Workmens comp for parent involvement coordinators supplemental off contract hours in Title I middle schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents and ensure that all parent involvement requirements are met.



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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$418.00	\$418.00	Supplemental off contract hours are also paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement. School PPA: Workmens comp for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, Osborne 1, Pebblebrook 1, South Cobb 1
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$18.00	\$18.00	School PPA: Workmens comp for parent involvement coordinators supplemental off contract hours in Title I high schools. Supplemental off contract hours are paid for staff to train parents at workshops that will help parents work with students at home and increase academic achievement.
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	300	1	\$8,632.00	\$8,632.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: Consultant fees (outside consultants that come to the District to work with parents) for parent education and production of classroom videos to support parents in increasing students academic achievement in the core academics of math, ELA, science, and social studies
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	300	1	\$1,500.00	\$1,500.00	School PPA: Consultant fees (outside contractors that come to the school to work with parents) to support parental involvement in Title I elementary schools: Clay, Fair Oaks
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	300	1	\$15,000.00	\$15,000.00	School PPA: Consultant fees (outside contractors that come to the school to



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								work with parents) to support parental involvement in Title I high schools: Osborne, South Cobb
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	441	1	\$2,000.00	\$2,000.00	Parent Involvement Set-Aside: Facility rental (Smyrna Community Center) for parent involvement trainings
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$10,000.00	\$10,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: postage for parent involvement communications to support parent education on helping students increase academic achievement: stamps, paper, envelopes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$12,050.00	\$12,050.00	School PPA: Postage and supplies for parent involvement communications at Title I elementary schools: stamps, paper, envelopes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$6,400.00	\$6,400.00	School PPA: Postage and supplies for parent involvement communications at Title I middle schools: stamps, paper, envelopes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$100.00	\$100.00	N&D Set-Aside: Supplies for parent and facility communication for the N&D program: stamps, paper, envelopes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$1,200.00	\$1,200.00	Private School PPA Set-Aside: Supplies for parent communication for the private school program: St. Catherine, St. Joseph, and Berean Christian: stamps, paper, envelopes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$4,000.00	\$4,000.00	FLP Set-Aside: Supplies for parent communication for the FLP program: stamps, paper, envelopes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	580	1	\$5,000.00	\$5,000.00	Additional Parent Involvement Set-Aside: Local and conference travel for one district wide parent involvement





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2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	580	1	\$46,000.00	\$46,000.00	consultant to support parental involvement in all 45 Title I schools: travel between schools and/or county offices, Georgia Family Engagement Conference, Georgia Compensatory Educational Leaders Conference, National Title I Conference, Parent Involvement Coordinator Fall Training, Instructional Leadership Academy
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	580	1	\$1,500.00	\$1,500.00	Parent Involvement Set-Aside: Travel expenses for all 45 Title I schools for the Georgia Family Engagement Conference - 1 academic coach and 1 parent coordinator
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	580	1	\$3,950.00	\$3,950.00	School PPA: Local (\$500) to/from schools and county offices and conference travel (\$1,000) for Title I elementary schools to support parent involvement:
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	580	1	\$5,000.00	\$5,000.00	School PPA: Conference travel for Title I middle schools to support parent involvement:
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	595	1	\$23,000.00	\$23,000.00	School PPA: Conference travel for Title I high schools to support parent involvement:
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$237.00	\$237.00	Parent Involvement Set-Aside: Travel expenses for all 45 Title I schools for the Georgia Family Engagement Conference - 1 parent per school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$237.00	\$237.00	Private School Equitable Participation Set-Aside: Private school portion for parental involvement supplies: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers,



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electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils

2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$5,146.00	\$5,146.00	Additional Parent Involvement Set-Aside: Supplies for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape
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**Program :** Title I-A, Academic Achievement - Original

## Budget Details

Year	Program	Activity	Line Item	Sub-Item	Quantity	Unit Price	Total Price	Description
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$75,845.00	\$75,845.00	dispensers, white out, workbooks, writing utensils Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: parent involvement materials and supplies to support parent education on helping students increase academic achievement: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, snacks, water, coffee, juice
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$11,500.00	\$11,500.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: parent involvement materials and supplies to support the Engage One parent program: batteries, binders, books, calculators, calendars, chart



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, Academic Achievement - Original

## Budget Details

pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, snacks, water, coffee, juice

2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$56,913.00	\$56,913.00	School PPA: Supplies to support parent involvement activities in Title I elementary schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet
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# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, Academic Achievement - Original

## Budget Details

Year	Program	Activity	Line Item	Sub Line Item	Quantity	Unit Price	Total Price	Description
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$3,500.00	\$3,500.00	School PPA: Supplies to support parent involvement activities in Title I middle schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, snacks, water, coffee, juice
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$13,000.00	\$13,000.00	School PPA: Supplies to support parent involvement activities in Title I high schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes,



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, Academic Achievement - Original

## Budget Details

									erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, staples, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, snacks, water, coffee, juice
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	611	1	\$2,000.00	\$2,000.00	Additional Parent Involvement Set-Aside: Technology related supplies for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools: printer cartridges, smartboard pens, headphones, mouse pads, flash drives, lpad batteries, laptop batteries, external CD/DVD drive, printer drum, speakers, mouse, keyboards, fax machine cartridges, Fax machine drums, Label maker cartridges, data drops	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	612	1	\$1,200.00	\$1,200.00	School PPA: Software to support parent involvement activities in Title I elementary schools: Hayes	
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	616	1	\$4,000.00	\$4,000.00	Additional Parent Involvement Set-Aside: Expendable computer equipment for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools: 1 laptops, 1 printer, 1 keyboard, 1 lpad, 1 monitor	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, Academic Achievement - Original

## Budget Details

2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	616	1	\$1,589.00	\$1,589.00	School PPA: Expendable computer equipment to support parental involvement activities in Title I elementary schools: Green Acres, Hayes
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	616	1	\$10,000.00	\$10,000.00	Parent Involvement Set Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 schools: 12 printers
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$2,000.00	\$2,000.00	Additional Parent Involvement Set-Aside: Local and conference registration for one district wide parent involvement consultant to support parental involvement in all 45 Title I schools: Georgia Family Engagement Conference, Georgia Compensatory Educational Leaders Conference, National Title I Conference, Parent Involvement Coordinator Fall Training, Instructional Leadership Academy
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$23,000.00	\$23,000.00	Parent Involvement Set-Aside: Registration for all 45 Title I schools for the Georgia Family Engagement Conference - 3 attendees per school
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$2,690.00	\$2,690.00	School PPA: Conference and workshop registration for Title I elementary schools to support parent involvement:
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$969.00	\$969.00	School PPA: Conference and workshop registration for Title I middle schools to support parent involvement:
2016	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$500.00	\$500.00	School PPA: Conference and workshop registration for Title I high schools to support parent involvement:
<b>Total :</b>							\$21,477,491.00	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, School Improvement - Original

## Budget Details

<b>Allocation :</b>	\$277,000.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$277,000.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$277,000.00	<b>Not Budgeted Funds :</b>	\$0.00

Title I-A, School Improvement - Budget Details											
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description	
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School		1000	113	1	\$10,258.00	\$10,258.00	Substitutes for Osborne High School for Vertical Teaming for ELA and Math and Data Team professional learning days.	
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School		1000	115	1	\$14,340.00	\$14,340.00	Salary for 5 teachers for extended day at Osborne High School to support instruction: 1 ELA for one semester block schedule, 1 math teacher for one semester block schedule, 3 teachers to support ELA student learning plans.	
2016	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	115	1	\$58,360.00	\$58,360.00	Salary for tutors for 3rd, 4th, and 5th grades at Milford Elementary	
2016	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	140	1	\$35,025.00	\$35,025.00	Salary for 3 paraprofessionals for Clarkdale Elementary to support instruction	
2016	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	210	1	\$20,148.00	\$20,148.00	State health insurance for 3 paraprofessionals for Clarkdale Elementary to support instruction	
2016	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School		1000	220	1	\$2,679.00	\$2,679.00	FICA for 3 paraprofessionals for Clarkdale Elementary to support instruction	

**Fund 402, Agency 423, Activity 8770**





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, School Improvement - Original

## Budget Details

2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	220	1	\$1,097.00	\$1,097.00	FICA for 5 teachers for extended day at Osborne High School to support instruction: 1 ELA for one semester block schedule, 1 math teacher for one semester block schedule, 3 teachers to support ELA student learning plans.
2016	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School	1000	220	1	\$4,464.00	\$4,464.00	FICA for tutors for 3rd, 4th, and 5th grades at Milford Elementary
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	220	1	\$785.00	\$785.00	FICA for substitutes for Osborne High School for Vertical Teaming for ELA and Math and Data Team professional learning days.
2016	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School	1000	230	1	\$4,998.00	\$4,998.00	Teachers retirement for 3 paraprofessionals for Clarkdale Elementary to support instruction
2016	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School	1000	250	1	\$45.00	\$45.00	Unemployment for 3 paraprofessionals for Clarkdale Elementary to support instruction
2016	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School	1000	250	1	\$176.00	\$176.00	Unemployment for tutors for 3rd, 4th, and 5th grades at Milford Elementary
2016	Title I-A, School Improvement	Title I-A, School Improvement	Clarkdale Elementary School	1000	260	1	\$105.00	\$105.00	Workmen comp for 3 paraprofessionals for Clarkdale Elementary to support instruction
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	260	1	\$43.00	\$43.00	Workmen comp for 5 teachers for extended day at Osborne High School to support instruction: 1 ELA for one semester block schedule, 1 math teacher for one semester block schedule, 3 teachers to support ELA student learning plans.
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	260	1	\$30.00	\$30.00	Workmens comp for substitutes for Osborne High School for Vertical Teaming for ELA and Math and Data Team professional learning days.



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, School Improvement - Original

## Budget Details

2016	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School	1000	610	1	\$3,600.00	\$3,600.00	Instructional supplies for Birney Elementary: 106 Ipad cases
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	610	1	\$3,000.00	\$3,000.00	Instructional supplies for Osborne High School: Biology lab supplies
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	610	1	\$2,100.00	\$2,100.00	Instructional supplies for Osborne High School: Physics lab supplies
2016	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School	1000	612	1	\$428.00	\$428.00	Computer software for Birney Elementary: Heat Lanrev software and Shake a Phrase Ipad application for Ipads
2016	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School	1000	616	1	\$44,974.00	\$44,974.00	Expendable computer equipment for Birney Elementary: 106 Ipads for each grade level to support differentiated independent practice in reading, math, science, and social studies.
2016	Title I-A, School Improvement	Title I-A, School Improvement	Birney Elementary School	1000	616	1	\$13,998.00	\$13,998.00	Expendable computer equipment for Birney Elementary: 5 Bretford Powersinc carts to store Ipads
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	616	1	\$5,018.00	\$5,018.00	Expendable computer equipment for Osborne High School: Multi Presentation System to vary learning experiences by allowing students to receive instruction from teachers in a digital format for lessons that require a technology component.
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	616	1	\$5,344.00	\$5,344.00	Expendable computer equipment for Osborne High School: Media Collaboration Package to support school-wide literacy efforts and provide technology access to students who do not have at-home access to participate in collaborative projects.
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	616	1	\$11,100.00	\$11,100.00	Expendable computer equipment for Osborne High School: 120 E Readers and 8 Play Touch Cameras for English classes.



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-A, School Improvement - Original

## Budget Details

2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	642	1	\$12,405.00	\$12,405.00	Instructional books for Osborne High School: Supplemental fiction and non fiction text to support core content areas
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	1000	642	1	\$9,000.00	\$9,000.00	Instructional periodicals for Osborne High School: New York Times Upfront magazine subscription
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	2210	116	1	\$11,561.00	\$11,561.00	Professional development stipends for 27 teachers at Osborne High School: 7 teachers and 2 instructional coaches Saturday Math training, 6 teachers and 1 instructional coach for Saturday English training, 5 teachers and 2 instructional coaches for Saturday Math Concepts training, 3 teachers and 1 instructional coach for Special Education Science Saturday training
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	2210	220	1	\$884.00	\$884.00	FICA for Professional development stipends for 27 teachers at Osborne High School: 7 teachers and 2 instructional coaches Saturday Math training, 6 teachers and 1 instructional coach for Saturday English training, 5 teachers and 2 instructional coaches for Saturday Math Concepts training, 3 teachers and 1 instructional coach for Special Education Science Saturday training
2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	2210	250	1	\$35.00	\$35.00	Unemployment for Professional development stipends for 27 teachers at Osborne High School: 7 teachers and 2 instructional coaches Saturday Math training, 6 teachers and 1 instructional coach for Saturday English training, 5 teachers and 2 instructional coaches for Saturday Math Concepts training, 3 teachers and 1 instructional coach for Special Education Science Saturday training



## Consolidated Application

**District Code :** 633      **District Name :** *Cobb County*

**Fiscal Year :** 2016      **Status :** *Approved*

**Program :** *Title I-A, School Improvement - Original*

### Budget Details

2016	Title I-A, School Improvement	Title I-A, School Improvement	Osborne High School	2210	580	1	\$1,000.00	\$1,000.00	Travel for Osborne High School: Expenses to attend Priority School trainings in February 2016 and June 2016.
							<b>Total :</b>	\$277,000.00	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-C, Migrant Education - Original

## Budget Details

<b>Allocation :</b>	\$29,944.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$29,944.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$29,944.00	<b>Not Budgeted Funds :</b>	\$0.00

Title I-C, Migrant Education - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	199	1	\$10,236.00	\$10,236.00	Migrant Advocate Salary (100%)- Only reflecting 27% until carry over is received
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	199	1	\$3,000.00	\$3,000.00	Tutoring Expenses- Non Certified Tutor at \$20 per hour not to exceed 20 hours per week- Location is at the local school- Subject is Math
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	210	1	\$1,500.00	\$1,500.00	State Health Insurance for the Migrant Advocate
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	220	1	\$2,880.00	\$2,880.00	FICA & Medicare for the Migrant Advocate
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	220	1	\$383.00	\$383.00	FICA & Medicare for the Tutor
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	230	1	\$5,372.00	\$5,372.00	Teachers Retirement for the Migrant Advocate
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	260	1	\$113.00	\$113.00	Workers Compensation for the Migrant Advocate
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	260	1	\$9.00	\$9.00	Workers Compensation for the Tutor
2016	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	290	1	\$20.00	\$20.00	Unemployment benefits for the Migrant

**Fund 402, Agency 481, Activity 8762**



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-C, Migrant Education - Original

## Budget Details

Year	Category	Sub-Category	Code	Amount	Quantity	Unit Cost	Total Cost	Description
2016	Education	Education	2100 580	1	\$1,200.00	\$1,200.00	Advocate	Travel expenses for tutoring to serve migrant students in various schools and their homes to include in school students and Pre-Schoolers. The mileage rate is \$0.575 per mile. Travel expenses may include hotel, meals parking, and mileage.
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2100 610	1	\$400.00	\$400.00	Supplemental Supplies for in school migrant students and Pre-Schoolers, to include books, learning materials/ resources and supporting materials. These items will include SAT preparation books, workbooks, flash cards and white boards.	
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2210 530	1	\$700.00	\$700.00	Cell phone Expenses- Migrant Advocate will be using the cell phone	
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2210 580	1	\$500.00	\$500.00	Travel expenses related to conferences, meetings and other events for the Migrant program for Cobb County to attend the state conference, State PAC, Regional PAC, FS/ PFS workshops, CNA meeting, trainings and other Migrant related events for Migrant personnel	
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2210 610	1	\$400.00	\$400.00	Supplemental Supplies for the Migrant Program to include pens, pencils, paperclips, notebooks, binders, folders, envelopes, markers	
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2210 615	1	\$1,200.00	\$1,200.00	Laptop Computer for the Migrant Advocate who will be working with migrant schools in school and Pre-Schoolers. Laptop was not purchased last year.	
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2300 880	1	\$581.00	\$581.00	Federal Indirect Costs	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title I-C, Migrant Education - Original

## Budget Details

2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	519	1	\$500.00	\$500.00	Taxi service fees and other transportation for students and parents who need to travel to migrant events (PAC), summer migrant programs and conferences during the school year and summer months.
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	595	1	\$350.00	\$350.00	Local school busses provided by the school district for students to be transported to migrant events, summer migrant programs and conferences during the school year and summer months
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	595	1	\$400.00	\$400.00	Emergency medical, dental and vision services for Migrant students
2016	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	610	1	\$200.00	\$200.00	Supplies to be used for PAC meetings throughout the year to include notebooks, pens, pencils, markers, chart paper, post it notes and snacks to be served if the meetings are held during a meal time
						<b>Total :</b>	<b>\$29,944.00</b>	

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**404 - IDEA**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
IDEA Preschool Special Education	\$805,165	\$451,334	4.00	4.00	Dr. Tracie Doe	Paperwork is complete. Includes additional allotment of \$24,388 and carryover of \$329,443. Carryover is not included in FY2017 until approved by DOE.
IDEA Flow-Through Special Education	\$19,377,390	\$18,800,718	306.90	306.90	Dr. Tracie Doe	Paperwork is complete. Includes additional allotment of \$824,78 and carryover of \$494,194. Carryover is not included in FY2017 until approved by DOE.
Total	<u>\$20,182,555</u>	<u>\$19,252,052</u>	<u>310.90</u>	<u>310.90</u>		





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Special Ed - Preschool - Regular Project - Original

## Budget Details

**Allocation :** \$451,334.00  
**Additional Allocation :** \$0.00  
**Carry Over :** \$0.00  
**Total Grant Award :** \$451,334.00  
**Transfer Amount :** \$0.00  
**Total Amount to be Budgeted :** \$451,334.00      **Not Budgeted Funds :** \$0.00

Special Ed - Preschool - Regular Project - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	110	1	\$8,446.00	\$8,446.00	Proportionate Share for Student with Disabilities (ages 3-5) in private/home school settings (1000-1107)
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	200	1	\$676.00	\$676.00	Employee Benefits (Function 1000)
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			1000	610	1	\$49,552.00	\$49,552.00	Instructional supplies for preschool special education.
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	163	1	\$60,525.00	\$60,525.00	PreSchool Special Education Nurse (1)
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	177	1	\$69,527.00	\$69,527.00	PreSchool Special Education Parent Worker (1)
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project			2100	200	1	\$46,847.00	\$46,847.00	Employee Benefits (Function 2100)

Fund 404, Agency 874, Activity 8820



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Special Ed - Preschool - Regular Project - Original

## Budget Details

2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project	2210	191	1	\$150,777.00	\$150,777.00	PreSchool Special Education AU Trainer (1) and PreSchool Special Education Supervisor (1)
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project	2210	200	1	\$56,222.00	\$56,222.00	Employee Benefits (Function 2210)
2016	Special Ed - Preschool - Regular Project	Special Ed - Preschool - Regular Project	2300	880	1	\$8,762.00	\$8,762.00	Indirect Costs
					<b>Total :</b>		\$451,334.00	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Special Ed - Flowthrough - Original

## Budget Details

<b>Allocation :</b>	\$18,800,718.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$18,800,718.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$18,800,718.00	<b>Not Budgeted Funds :</b>	\$0.00

Special Ed - Flowthrough - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	110	1	\$726,068.00	\$726,068.00	Special Education Teachers including Behavior Autism Support Teachers (7) and TASB Support Teachers (4)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	110	1	\$126,698.00	\$126,698.00	Proportionate Share for Students with Disabilities in Private/Home School Settings
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	113	1	\$10,000.00	\$10,000.00	Substitute Special Education Teachers
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	114	1	\$20,000.00	\$20,000.00	Substitute Special Education Paraprofessionals
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	118	1	\$540,784.00	\$540,784.00	Adaptive Physical Education Consultants/Teachers (9)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	140	1	\$4,001,448.00	\$4,001,448.00	Special Education Paraprofessionals including Braille Clerks(6) and ABA Data Technicians(2)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	145	1	\$793,200.00	\$793,200.00	Interpreters for Deaf H/H Students(15)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough			1000	200	1	\$2,552,408.00	\$2,552,408.00	Employee Benefits (Function 1000)

Fund 404, Agency 875, Activity 8824



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Special Ed - Flowthrough - Original

## Budget Details

2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2100	163	1	\$533,940.00	\$533,940.00	Special Education Nurses(10)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2100	164	1	\$2,719,281.00	\$2,719,281.00	Occupational and Physical Therapists, Certified Occupational Therapy Assistants (42.4)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2100	171	1	\$307,720.00	\$307,720.00	Special Education Diagnosticians(4)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2100	174	1	\$191,555.00	\$191,555.00	School Psychologists above QBE Allotment
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	110	1	\$89,310.00	\$89,310.00	Data Manager for Goalview Special Education Data Program(1)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	110	1	\$1,015,116.00	\$1,015,116.00	Educational Program Specialists including Math/Literacy Specialists (Object 1105), Program Lead Teachers (Object 1105), and Lead SLP's (Object 1103)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	161	1	\$448,938.00	\$448,938.00	Assistive Technology Specialists(7)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	161	1	\$279,013.00	\$279,013.00	Technology Training Support Specialist(5), Assistive Technology Support(1)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	190	1	\$153,633.00	\$153,633.00	Coordinators for Transition and Assistive Technology(2)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	191	1	\$501,155.00	\$501,155.00	Special Education Supervisors above QBE Allotment
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	191	1	\$614,166.00	\$614,166.00	Special Education Trainers and Specialists(10)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	199	1	\$29,886.00	\$29,886.00	Special Education Parent Mentors(.5 X 2)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2210	200	1	\$1,134,253.00	\$1,134,253.00	Employee Benefits (Function 2210)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2300	141	1	\$427,992.00	\$427,992.00	Special Education and Psychological Services Secretaries(11)
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2300	142	1	\$87,720.00	\$87,720.00	Special Education Clerical Positions(3)



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Special Ed - Flowthrough - Original

## Budget Details

	Flowthrough	Flowthrough				00	
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2300	200	1	\$249,207.00	\$249,207.00 Employee Benefits (Function 2300)
						.00	
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2300	880	1	\$365,026.00	\$365,026.00 Indirect Costs
						.00	
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2700	181	1	\$486,513.00	\$486,513.00 Special Education Bus Monitors
						.00	
2016	Special Ed - Flowthrough	Special Ed - Flowthrough	2700	200	1	\$395,688.00	\$395,688.00 Employee Benefits (Function 2700)
						.00	
					<b>Total :</b>	\$18,800,718.00	

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **406 - VOCATIONAL EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Perkins IV Program Improvement	\$677,005	\$677,005	0.00	0.00	Jacqueline Brown	Paperwork is complete.
Perkins Plus	\$14,496	\$14,496	0.00	0.00	Jacqueline Brown	Paperwork is complete.
Total	<hr/> \$691,501	<hr/> \$691,501	0.00	0.00		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** CTAE - Perkins IV Program Improvement - Original

## Budget Details

<b>Allocation :</b>	\$677,005.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$677,005.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$677,005.00	<b>Not Budgeted Funds :</b>	\$0.00

### CTAE - Perkins IV Program Improvement - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	300	1	\$23,100.00	\$23,100.00	Professional speaker for Rising Professional Summit for students, technical services in audio video technology labs
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	432	1	\$6,300.00	\$6,300.00	Repair and maintenance service for computerized sewing and embroidery machines and technology lab equipment in 16 high schools
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	580	1	\$8,000.00	\$8,000.00	Travel expense for 24 CTSO advisors with students
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	610	1	\$8,600.00	\$8,600.00	Instructional supplies for programs in Construction, Culinary Arts, FACS, Business Ed., Marketing, Engineering, AVTF, Architectural Drawing & Design, Public Safety, Graphics Arts, Healthcare Science, Automotive Technology, and Information Technology
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement			1000	611	1	\$31,200.00	\$31,200.00	Technology supplies for programs in Construction, Culinary Arts, FACS, Business Ed., Marketing, Engineering,

**Fund 406, Agency 416, Activity 3315**



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** CTAE - Perkins IV Program Improvement - Original

## Budget Details

Year	Program	Sub-Program	Code 1	Code 2	Quantity	Unit Cost	Total Cost	Description
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	1000	612	1	\$47,777.00	\$47,777.00	AVTF, Architectural Drawing & Design, Public Safety, Graphics Arts, Healthcare Science, Automotive Technology, and Information Technology Adobe software for Graphic Communication and AVTF; Solidworks for Engineering program; Culinary Arts software
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	1000	615	1	\$24,738.00	\$24,738.00	Upgrade technology equipment for programs in Construction, Culinary Arts, FACS, Business Ed., Marketing, Engineering, AVTF, Architectural Drawing & Design, Public Safety, Graphics Arts, Healthcare Science, Automotive Technology, and Information Technology at 16 high schools
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	1000	616	1	\$50,000.00	\$50,000.00	25 Computers to upgrade AVTF, Graphic Arts, Engineering, and Culinary Arts
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	1000	730	1	\$205,000.00	\$205,000.00	Upgrade A/V Technology labs at 3 high schools (Kell, Kennesaw Mtn, McEachern); upgrade Automotive air conditioner recycler
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	1000	734	1	\$95,000.00	\$95,000.00	3D Printers for four schools (North Cobb, Kennesaw Mtn, McClure, Tapp)
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	1000	810	1	\$55,000.00	\$55,000.00	End of Pathway Assessments, CTSO conference registration fees for 23 CTAE teachers
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2210	116	1	\$16,800.00	\$16,800.00	Stipends for 112 CTAE teachers participating in technology, literacy and other professional development activities earning professional learning units
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2210	199	1	\$4,000.00	\$4,000.00	Compensation for professional development Instructors to provide technology and literacy training





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** CTAE - Perkins IV Program Improvement - Original

## Budget Details

2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2210	300	1	\$15,000.00	\$15,000.00	Contract services for LEGO, SolidWorks technical assistance, marketing service, and professional presenters
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2210	580	1	\$35,000.00	\$35,000.00	Employee travel for 25 CTAE teachers and administrators to attend conferences and other professional development activities (ACTE, GACTE, NBEA, NCPN, CTAE Administrator Conferences, National Legislative Update Conference, CTAE Program Conferences, CTSO State and National Conferences)
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2210	642	1	\$2,223.00	\$2,223.00	Literacy teacher resources
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2210	810	1	\$40,000.00	\$40,000.00	Registration fees for 50 teachers and/or administrators to attend ACTE, GACTE, NBEA, NCPN, CTAE Administrator Conferences, Legislative Update Conference, STEM Conference, CTAE Program Conferences, CTSO State and National Conferences, Technology training
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2230	530	1	\$1,802.00	\$1,802.00	Cell phone expense for CTAE Director and CTAE Coordinators
2016	CTAE - Perkins IV Program Improvement	CTAE - Perkins IV Program Improvement	2300	880	1	\$7,465.00	\$7,465.00	Federal indirect cost @ 1.98% less object codes 730 & 734
						<b>Total :</b>	<b>\$677,005.00</b>	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** CTAE - Perkins Plus Reserve - Original

## Budget Details

<b>Allocation :</b>	\$14,496.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$14,496.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$14,496.00	<b>Not Budgeted Funds :</b>	\$0.00

CTAE - Perkins Plus Reserve - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	CTAE - Perkins Plus Reserve	CTAE - Perkins Plus Reserve			1000	810	1	\$14,496.00	\$14,496.00	End of Pathway Assessments for North Cobb, McEachern, and Sprayberry High schools
<b>Total :</b>									\$14,496.00	

Fund 406, Agency 416, Activity 3320

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**414 - TITLE II-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Title II-A Improving Teacher Quality	\$2,043,307	\$1,768,107	13.00	13.00	Mary Elizabeth Davis	Paperwork is complete. Includes carryover of \$275,200. Carryover is not included in FY2017 until approved by DOE.
Total	<u>\$2,043,307</u>	<u>\$1,768,107</u>	<u>13.00</u>	<u>13.00</u>		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

**Allocation :** \$1,768,107.00  
**Additional Allocation :** \$0.00  
**Carry Over :** \$0.00  
**Total Grant Award :** \$1,768,107.00  
**Transfer Amount :** \$0.00  
**Total Amount to be Budgeted :** \$1,768,107.00      **Not Budgeted Funds :** \$0.00

Title II-A, Improving Teacher Quality - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	113	775	\$80.00	\$62,000.00	Substitute pay for release time for core teachers' professional development to increase knowledge of core content area and best practices for increasing student achievement; release time for teachers attending Leadership Development Academy
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	1	\$42,571.00	\$42,571.00	Salary expense (50%) for Leadership Development Supervisor
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	8	\$57,917.00	\$463,336.00	Professional Learning Specialists to provide professional learning support to schools in the following core content areas: Elementary ELA (1); Secondary ELA (1); K-12 Fine Arts (1); Elementary Math (1); Secondary Math (1); K-12 Science (1); K-12 Social Studies (1); Core Integration & Innovation (1). Any professional learning need of a focus, priority, or alert school that is not met with their available funds will be provided by the Professional Learning specialist program.

**Fund 0414**  
**Agencies 250, 404, 407, 426, 430, 432, 531, 871**  
**Activity 1785**



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	199	1	\$184,800.00	\$184,800.00	Supplemental pay for Cobb County School District teachers to deliver professional learning to other CCSD employees off-contract hours. Used for PL Courses, New Teacher Institute, Endorsement Courses (ESOL, Gifted, K-5 Math, Reading), Coaching for New Administrators.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	210	1	\$5,670.00	\$5,670.00	State Health Insurance for Leadership Development Supervisor at 50%.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	210	8	\$11,340.00	\$90,720.00	State Health Insurance for Professional Learning Specialists (8)
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	1	\$28,727.00	\$28,727.00	Social Security at 6.20% for Professional Learning Specialists.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	1	\$16,143.00	\$16,143.00	Social Security at 6.20% for Supplemental Pay, Substitutes, and 50% of Leadership Development Supervisor.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	1	\$6,718.00	\$6,718.00	Medicare at 1.45% for Professional Learning Specialists.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	1	\$3,761.00	\$3,761.00	Medicare at 1.45% for Supplemental Pay, Substitutes, and 50% of Leadership Development Supervisor
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	230	1	\$66,118.00	\$66,118.00	Teacher Retirement System at 14.27% for Professional Learning Specialists.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	230	1	\$3,038.00	\$3,038.00	Teacher Retirement System for Leadership Development Supervisor at 50%.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	250	8	\$20.00	\$160.00	Unemployment Compensation for Professional Learning Specialists (8)
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	250	1	\$10.00	\$10.00	Unemployment Compensation for Leadership Development Supervisor at 50%.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	260	1	\$1,390.00	\$1,390.00	Workmen Compensation for Professional Learning Specialists at 0.030%



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	260	1	\$778.00	\$778.00	Workmen Compensation for Supplemental Pay, Substitutes, and Leadership Development Supervisor (50%).
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	300	1	\$44,000.00	\$44,000.00	Contract Services for non-CCSD employees providing Professional Development, delivered during monthly Leadership & Learning trainings for principals and administrative staff, as well as for Leadership Development Academies and teacher training.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	441	1	\$18,700.00	\$18,700.00	Facility Use (KSU Continuing Ed Center) for principal/assistant principal trainings, as well as for other large group professional development trainings for core content teachers held during the year.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	580	1	\$26,000.00	\$26,000.00	Travel Expenses for Professional Learning Specialists, as well as core content teachers, to participate in professional learning. These sessions will address core content areas and will be provided by experts outside of CCSD personnel. These conferences will address specific strategies to support educators in effectively meeting the diverse needs of all learners. This indicator is a focus of the CCSD Equity Plan. The content included in the professional learning will focus on research-based strategies to provide effective instruction to meet the expectations of the standards in the core content areas.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$7,200.00	\$7,200.00	Administrative costs for Metro RESA to process endorsement paperwork, as part of CCSD's efforts to meet the diverse



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$32,094.00	\$32,094.00	needs of all learners (ESOL, Gifted) Title II-A set-aside for private schools who express an interest in and complete the necessary forms to access funds for professional learning.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	610	1	\$25,305.00	\$25,305.00	Consumable and non-consumable supplies are necessary for effective delivery of professional learning. These supplies are used for leadership development, New Teacher Induction and professional learning courses.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	611	1	\$2,000.00	\$2,000.00	As the Professional Learning Specialists and other trainers used more digital and technology-centered methods of support and training, there is a need to provide supplies, i.e. batteries, laser pointer, etc, for these purposes.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	612	1	\$135,961.00	\$135,961.00	Blackboard is the platform for delivery of CCSD's online courses and blended formats. District instructors utilize this platform to facilitate direct instruction, collaboration, and assignment submission. Local school professional learning facilitators utilize Blackboard to develop and maintain collaboration of professional learning communities. Title II-A funds are used for less than 40% of the annual cost; other CCSD funds are used for the balance.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	642	1	\$15,000.00	\$15,000.00	Books for effective delivery of professional learning for core content areas.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	810	1	\$15,000.00	\$15,000.00	Registration Fees for principals, assistant principals, and teachers aspiring to leadership roles to attend PL trainings; Registration is also paid for core teachers to attend professional learning



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	142	1	\$51,910.00	\$51,910.00	Two (2) half-time Grant Technician positions in Title II-A office. One grant Technician position is a full-time employee with 50% funding from Title II-A and 50% from general funds. The 2nd Grant Technician is a 49% retiree. The 50% person has responsibilities related to state and local professional funds, as well as Title II-A. They maintain financial documentation of expenditures of the Title II-A funds, as well as provide support to schools and oversight of the Financial Services Portal to determine that expenditures are appropriate and approved.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	142	1	\$44,870.00	\$44,870.00	NOTE: Human Resources Certification Representative, full-time position to manage the highly qualified status of all teachers. Should be listed under Function 2800, but there is not a clerical Object code. With salary and benefits, this position under Federal Grant Administrative puts us over the 10% administrative cost level. If Object 142 is opened under Function 2800, we will reclassify.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	190	1	\$44,603.00	\$44,603.00	Professional Learning/Title II-A Supervisor who manages compliance and budgeting of Title II-A funds. This is a full-time position funded 50% from Title II-A and 50% from general funds.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	210	1	\$10,147.00	\$10,147.00	State Health Insurance for Title II-A administrative staff (50% each for Supervisor and Grant Technician).





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	210	1	\$8,954.00	\$8,954.00	State Health Insurance at \$746.20/month for classified employee. NOTE: This is an HR Certification Representative who should be listed under Function 2800, but there is not an Object 142 there. Will reclassify if that Object code is opened in Function 2800.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$5,983.00	\$5,983.00	Social Security for Title II-A administrative staff at 6.20% (1.5 positions).
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$1,400.00	\$1,400.00	Medicare at 1.45 for Title II-A administrative staff (1.5 positions).
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$2,782.00	\$2,782.00	Social Security at 6.20% for HR Certification Representative who should be under Function 2800, Object 142. Will reclassify if that code becomes available.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$651.00	\$651.00	Medicare at 1.45%. HR Certification Representative who should be under Function 2800, Object 142. Will reclassify if that code becomes available.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	230	1	\$9,954.00	\$9,954.00	Teacher Retirement System at 14.27% for Title II-A Supervisor and Grant Technician (50% each).
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	230	1	\$6,403.00	\$6,403.00	Teacher Retirement System at 14.27% for HR Certification Representative. Will reclassify if Function 2800, Object 142 becomes available.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	250	1	\$30.00	\$30.00	Unemployment Compensation for Title II-A administrative staff at \$20/person (1.5 positions).
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	250	1	\$20.00	\$20.00	Unemployment Compensation for HR Certification Representative. Will reclassify if Function 2800 becomes available.
2016	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	260	1	\$290.00	\$290.00	Workmen Compensation at 0.030% for

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# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Superintendent Signed Off  
**Program :** Title II-A, Improving Teacher Quality - Original

## Budget Details

Year	Program	Activity	2016 Budget	2015 Budget	Quantity	2016 Rate	2016 Total	2015 Total	Description
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2230	260	1	\$135.00	\$135.00		Title II-A administrative staff (1.5 positions). Workmen Compensation for HR Certification Representative. Will reclassify if Function 2800, Object 421 becomes available.
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2300	880	1	\$34,329.00	\$34,329.00		Federal Indirect Cost at 1.98%
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	191	2	\$92,344.00	\$184,688.00		Human Resources staff funded with Title II-A funds - Teacher and Leader Effectiveness Coordinator and strategic Recruitment Coordinator.
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	210	2	\$11,340.00	\$22,680.00		State Health Insurance for HR personnel (2)
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	220	1	\$11,451.00	\$11,451.00		Social Security at 6.205 for HR personnel
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	220	1	\$2,678.00	\$2,678.00		Medicare at 1.45% for HR personnel
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	230	1	\$26,355.00	\$26,355.00		Teacher Retirement System at 14.27% for HR personnel
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	250	2	\$20.00	\$40.00		Unemployment Compensation for HR Personnel
2016	Title II-A, Improving Teacher Quality	Teacher Quality	2800	260	1	\$554.00	\$554.00		Workmen Compensation at 0.030% for HR personnel
<b>Total :</b>							<b>\$1,768,107.00</b>		

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **432 - HOMELESS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Homeless	\$50,229	\$50,229	0.00	0.00	Pamela Dingle	Paperwork is complete.
Total	<u>\$50,229</u>	<u>\$50,229</u>	<u>0.00</u>	<u>0.00</u>		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Homeless Education - Original

## Budget Details

<b>Allocation :</b>	\$50,229.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$50,229.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$50,229.00	<b>Not Budgeted Funds :</b>	\$0.00

Homeless Education - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Homeless Education	Homeless Education			1000	610	1	\$258.00	\$258.00	Reading books, workbooks, flashcards, educational games for tutors and/or students.
2016	Homeless Education	Homeless Education			2100	580	1	\$150.00	\$150.00	Mileage reimbursement between school for homeless tutors at 57.5 cents per mile.
2016	Homeless Education	Homeless Education			2100	595	1	\$1,770.00	\$1,770.00	Scholarships for approximately 18 students to attend After School Program and 1 student to take a credit recovery course.
2016	Homeless Education	Homeless Education			2100	610	1	\$200.00	\$200.00	School uniforms provided for 8 students when required for attendance.
2016	Homeless Education	Homeless Education			2100	810	1	\$50.00	\$50.00	Birth certificate documents needed for school enrollment for 2 students.
2016	Homeless Education	Homeless Education			2230	191	1	\$6,150.00	\$6,150.00	Salary for 3 school social workers working 40 hours each at \$46 per hour.
2016	Homeless Education	Homeless Education			2230	199	1	\$25,500.00	\$25,500.00	Salary for supplemental support personnel working 850 hours per year at \$30 per hour.
2016	Homeless Education	Homeless Education			2230	220	1	\$2,421.00	\$2,421.00	FICA for 3 school social workers working

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Fund 432, Agency 423, Activity 8800



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Homeless Education - Original

## Budget Details

						00	40 hours each at \$46 per hour and supplemental support personnel working 850 hours per year at \$30 per hour.
2016	Homeless Education	Homeless Education	2230	260	1	\$95.00	\$95.00 Workmen compensation for 3 school social workers working 40 hours each at \$46 per hour and supplemental support personnel working 850 hours per year at \$30 per hour.
2016	Homeless Education	Homeless Education	2300	880	1	\$975.00	\$975.00 Federal indirect cost for administrative cost at 1.98%.
2016	Homeless Education	Homeless Education	2700	300	1	\$2,600.00	\$2,600.00 Contract with Walker and Walker Transportation to transport homeless students in a taxi to schools or agencies for educational related services; 24 students.
2016	Homeless Education	Homeless Education	2700	595	1	\$10,060.00	\$10,060.00 Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless students to school or agencies for educational related services; 120 students.
						<b>Total :</b>	\$50,229.00

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**460 - TITLE III-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Title III-A Limited English Proficiency	\$1,835,037	\$1,415,984	18.45	18.45	U. S. Davidson	Paperwork is complete. Includes carryover of \$419,053. Carryover is not included in FY2017 until approved by DOE.
Title III-A Immigrant	\$102,783	\$80,238	0.00	0.00	U. S. Davidson	Paperwork is complete. Includes carryover of \$22,545. Carryover is not included in FY2017 until approved by DOE.
Total	<u>\$1,937,820</u>	<u>\$1,496,222</u>	18.45	18.45		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

<b>Allocation :</b>	\$1,415,984.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$1,415,984.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$1,415,984.00	<b>Not Budgeted Funds :</b>	\$0.00

Title III-A, Limited English Proficient (LEP) - Budget Details											
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description	
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)			1000	610	1	\$803.00	\$803.00	Supplemental supplies for ELs in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators. One of the titles we plan to purchase is Great Sentences for Great Paragraphs by Keith Folse, et al. High School teachers request this book for their students with low English language proficiency to teach them to write more effectively in class. The resources are supplemental for students as local schools are not purchasing ESOL specific resources. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with	

**Fund 460, Agency 481, Activity 8816**



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

Year	Program	Activity	Line Item	Sub-Item	Quantity	Unit Cost	Total Cost	Description
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	1000	612	1	\$42,152.00	\$42,152.00	Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	1000	810	1	\$4,015.00	\$4,015.00	Supplemental software for ELs in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators. (Rosetta Stone & Imagine Learning). These software programs are not available to general education students; the ESOL/Title III department purchased licenses to support language development. Rosetta Stone is an online interactive software used in language learning. This software allows students to learn English online or through their tablets or phones. Imagine Learning is an English language software program that is designed for ELs. The program is used to improve ELs' language achievement and is individualized for each student depending on their needs assessed by a placement test.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	1000	810	1	\$4,015.00	\$4,015.00	Tuition for ELs to attend local summer school classes. Regular Education students do not receive tuition assistance using state or local funds for online classes. This amount also covers EL students' tuition for classes taught online through Cobb Virtual Academy and Georgia Virtual throughout the school year and in the summer. The teachers and tutors teaching through Cobb County are CCSD employees. The teachers and tutors teaching through Georgia





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	142	2	\$27,924.00	\$55,848.00	Virtual are hired by the GaDOE. Salary for clerical staff who provides support to the ESOL/ Title III Department (100% LEP) (2 Total) Job Descriptions are being updated in the CCSD
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	199	9	\$265.00	\$2,385.00	Compensation to instructors for approved programs for ELs before and after school. We have the FAME program after school for the parents and the students where the parents learn how to help the students read and do their homework at home. This program is for the students and parents as the students must come with the parents in order for them to participate. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 9 Teachers for 15 hours per Teacher)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	199	2	\$848.00	\$1,696.00	Compensation for teachers to tutor ESOL students before school, after school and during the summer. The tutors are typically ESOL Teachers who tutor the ELs before and after school on subjects they are struggling in so they can graduate. The summer ESOL tutors work with the ELs throughout the summer. The hourly certified rate is \$35.35. (Approximately 2 Teachers for 24 hours per Teacher)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	199	12	\$530.00	\$6,360.00	This will also cover compensation for those who teach and assist during the summer in our ESOL Camp. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 12 Teachers for 30 hours per Teacher)



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	199	1	\$14,000.00	\$14,000.00	Temporary support for the department that will include duties related to student records, file management and data entry related to ESOL and Title III. This position is a general position CCSD has in place for anyone working on a temporary basis. The hourly rate is \$10.26.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	199	4	\$28,298.00	\$113,192.00	Family and Community Support Facilitators who provide support to ESOL students, faculty and staff to help increase graduation rate among EIs (100% LEP ) (4 Total). This is supplemental because schools do not have Family and Community Support Facilitators for the general student population. The department hired these facilitators to monitor struggling and newcomer high school student academic progress. They also tutor these students as well as facilitate and supervise mentoring and tutoring provided by GSU and KSU university students and visits to Chattahoochee Technical College for exposure to technical careers. They make contact with parents to give them updates on students' progress. Assists in arranging translating services ESOL/Title III Department's parent and community engagement and student mentorship programs. Assists in the organization and development of student/family workshops and presentations for District and assigned schools. Schedules, organizes, and facilitates the planning and development of activities and events for the ESOL/Title III Department's parent and community engagement and



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	199	1	\$63,895.00	\$63,895.00	student mentorship programs. Title III Research Analyst who will work on Title III data and provide support to the ESOL/ Title III department (100% LEP) (1 Total) . Although there is a district accountability department that determines academic performances and crunches numbers and data, the Title III data specialist prepares data reports solely on EL students, analyzes ACCESS results and other content summative assessment results, and assists teachers in aligning instructional support for ELs.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	210	7	\$5,062.00	\$35,434.00	State Health Insurance for the Clerical Staff (2), Research Analyst (1) and Family and Community Support Facilitators (4)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	220	31	\$695.00	\$21,545.00	FICA & Medicare for the Clerical Staff (2), Research Analyst (1), FAME (9), Family and Community Support Facilitators (4), Tutors (2) , Summer Staff (12)Temporary Staff (1)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	230	7	\$3,847.00	\$26,929.00	Teachers Retirement for the Clerical Staff (2), Research Analyst (1) and Family and Community Support Facilitators (4)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	250	7	\$13.00	\$91.00	Unemployment for the Clerical Staff (2), Research Analyst (1) and Family and Community Support Facilitators (4)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	260	31	\$42.00	\$1,302.00	Workers Compensation for the Clerical Staff (2), Research Analyst (1), FAME (9), Family and Community Support Facilitators (4), Tutors (2) , Summer Staff (12)Temporary Staff (1)



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	530	1	\$3,212.00	\$3,212.00	Funding for cell phone usage by District ESOL/ Title III personnel who work directly with ELs.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	595	1	\$2,409.00	\$2,409.00	Cost of events, hotels, venues and other costs for ELs while on fieldtrips, university visits, and other similar activities to promote academic achievement; serve as incentives for the students' improved attendance rates, course grades and graduation rates . The field trips promote oral development in English in and out of the classroom, self esteem. The field trips are also used to help ELs understand and learn about post-secondary opportunities, financial aid and scholarships.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	610	1	\$3,853.00	\$3,853.00	Supplies above and beyond for pupil services to include books, cds, dvds, cellular phone items and other supplies as needed. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2100	615	1	\$800.00	\$800.00	Equipment for pupil services to include cellular phone upgrades for those employees paid out of Title III funds for the ESOL/ Title III Department.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	113	1	\$10,438.00	\$10,438.00	Substitutes for teachers of ELs to attend trainings and conferences as well as activities approved by the ESOL



# Consolidated Application

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**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

								Administrators for the benefit of ELs. Trainings and Conferences include but are not limited to ESOL Quarterly training/meetings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, International TESOL Conference, DOE-sponsored training sessions.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	116	1	\$8,029.00	\$8,029.00	Stipends to pay teachers for Professional Development being done on Pre-Planning and Post- Planning Days. The teachers are off contract on these days. (Curriculum Writing and strategy training).
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	199	2	\$17,839.00	\$35,678.00	International Student Advisors Salaries who provide support to the ESOL/ Title III Department. Provides logistical support for ESOL Endorsement instructors. Collect and analyze survey results on effectiveness of school based PDs. Ensure and coordinate management of logistics for all professional learning initiatives and certification initiatives of the department. Supports Title III notification to private schools on services we offer such as PDs, resources, etc... (25% LEP) (2 Total). Job Descriptions are being updated in the CCSD
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	199	6	\$46,796.00	\$280,776.00	ESOL Consultants salaries who work with ESOL Teachers and other administrators in leading the district's efforts in providing research based curriculum and instruction to its ELs as well as in developing/building a sustained and ongoing professional development program (90%) (6 Total)
2016	Title III-A, Limited	Title III-A, Limited	2210	199	5	\$2,890.00	\$14,450.00	Professional development compensation



# Consolidated Application

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## Budget Details

	English Proficient (LEP)	English Proficient (LEP)						00	to instructors who teach courses for professional development credit. Such courses include but are not limited to Differentiation for Teachers of ELs, Spanish, Portuguese, Korean, Chinese, ranging in levels from beginning to advanced (Levels 1 to 4). Those taking the classes have ELs in their school buildings and are taking the classes so they are able to better communicate with the students, parents and families. The hourly rate for Professional Development courses is \$40 per hour. Each course is 50 hours long. There are 3 instructors who teach multiple levels of the language courses (1-4)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	199	5	\$1,927.00	\$9,635.00		Professional development compensation to instructors who teach and support the PSC-approved ESOL Endorsement program to educators. These courses allow teachers to earn the ESOL endorsement credential and improve teaching in schools with ELs. Payments are for instructors who work off contract teaching night or Saturday courses in accordance with Metro RESA guidelines for the ESOL endorsement program. Metro RESA requires a ratio of 15:1. The hourly rate for ESOL Endorsement Courses is \$60 per hour. This also covers guest presenters who come to the classes and present at different times of year. The guest presenters are Cobb County personnel invited for their expertise/first hand experience in the topics discussed. The hourly certified rate is \$35.35 and non certified rate is \$25.90.



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**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	210	8	\$4,097.00	\$32,776.00	State Health Insurance for the ESOL Consultants (6) and International Student Advisors (2)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	220	8	\$2,685.00	\$21,480.00	FICA and Medicare for the ESOL Consultants (6) and International Student Advisors (2)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	220	12	\$276.00	\$3,312.00	FICA & Medicare for Substitutes and PD Compensation
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	230	8	\$4,029.00	\$32,232.00	Teachers Retirement for the ESOL Consultants (6) and International Student Advisors (2)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	250	8	\$10.00	\$80.00	Unemployment benefits for the ESOL Consultants (6) and International Student Advisors (2)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	260	8	\$105.00	\$840.00	Workers Compensation for the ESOL Consultants (6) and International Student Advisors (2)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	260	12	\$14.00	\$168.00	Workers Compensation for Substitutes and PD Compensation
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	300	1	\$29,335.00	\$29,335.00	Cost of ELlevation teacher training and software licenses to be used by teachers in the ESOL and mainstream classrooms. ELlevation offers educators a detailed look at ELs, their language acquisition needs, and collaborate to ensure instructional success. Educators can review an ELs proficiency level, accommodations, monitor current and exited students. ELlevation offers a comprehensive view of EL related data that teachers and principals can use which allow teachers and administrators to get a better understanding of the ELs strengths and challenges, so that they



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	300	1	\$8,000.00	\$8,000.00	can develop plans and coordinate instruction. Contractual fees and expenses for Professional Development done throughout the year. A WIDA trainer will do a train the trainers training in April. This will augment the face to face and online PDs the department offers. A core group of teachers with special qualifications will be carefully selected by the department from different schools across the district. These "teacher trainers" will help the department make more ESOL and general ed teachers strategic and effective in their instruction of EL students.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	444	1	\$963.00	\$963.00	Use of facilities for ESOL Division district training, ESOL Endorsement training, and staff meetings, when school buildings are not available. This will also include the use of rental equipment as well as light refreshments. The name of the facility we typically use but not limited to is the Smyrna Community Center.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	580	1	\$1,606.00	\$1,606.00	Travel expenses including mileage for conferences and other events for the ESOL Division Administrators and teachers who travel in and out of state. Travel expenses for Intensive Language Training out of state for District employees done in the summer. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, WIDA, International TESOL Conference, DOE conferences.





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**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	610	1	\$19,271.00	\$19,271.00	Resources and Supplies for professional learning activities to include but not limited to books, cds, and dvds. Books and resources used for the ESOL Endorsement courses are purchased. Some of the titles are: Differentiated Instruction, WIDA K-12 ELD Standards, Linguistics for Non Linguists, Adding English, Big Ideas, etc. This will also cover light refreshments used during teacher trainings. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	612	1	\$400.00	\$400.00	Professional Learning software used for teachers, administrators and staff taking professional learning courses in a variety of languages (Rosetta Stone).
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	616	1	\$390.00	\$390.00	Apple/MAC accessories for use within the ESOL Division by teachers, lead ESOL teachers, ESOL Endorsement Instructors, ESOL consultants, and administrators. For use in teacher support training, professional learning activities and professional learning courses. Apple/ Mac products are considered above and beyond in the CCSD. Accessories include but are not limited to dongles, chargers, iPad covers and cases.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2210	810	1	\$32,115.00	\$32,115.00	Conference Registration for conferences



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**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

	English Proficient (LEP)	English Proficient (LEP)							
						00			and other events for the ESOL Division Administrators and teachers in and out of state. (KSU, GaTESOL, TESOL, DOE trainings and other conferences and workshops approved by the ESOL Division Administrators)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	191	1	\$10,759.00	\$10,759.00		Compliance Manager Salary (20% LEP)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	199	1	\$4,825.00	\$4,825.00		Accountant Salary (10% LEP)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	210	2	\$1,079.00	\$2,158.00		State Health Insurance for Compliance Manager and Accountant
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	220	2	\$596.00	\$1,192.00		FICA & Medicare for Compliance Manager and Accountant
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	230	2	\$1,112.00	\$2,224.00		Teachers Retirement for Compliance Manager and Accountant
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	250	2	\$3.00	\$6.00		Unemployment benefits for Compliance Manager and Accountant
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2230	260	2	\$36.00	\$72.00		Workers Compensation for Compliance Manager and Accountant
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2700	300	1	\$3,693.00	\$3,693.00		Contracts written for field trip transportation for ELs' fieldtrips, university visits, and other similar activities as incentives for the students' improved attendance rates, course grades and graduation rates. The field trips promote oral development in English in and out of the classroom. The field trips are also used to help ELs



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2700	595	1	\$800.00	\$800.00	understand and learn about post-secondary opportunities, financial aid and scholarships. The name of the charter bus company is Jernan Coach. A CCSD contract was written for the transportation. There is a list of approved charter bus companies that can be used in CCSD and we have to use the name of the company on the list.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	177	7	\$16,508.00	\$115,556.00	Cost of transportation using local buses that will be used by Els as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities. (Yellow School Buses). The field trips help Els to further obtain English language proficiency in and out of the classroom.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	177	2	\$19,600.00	\$39,200.00	Salary for Parent Resource Specialists who work with ESOL students, parents, families and the community in the local schools and central office buildings (10 at 50% LEP). The Parent Resource Specialists Provides support and resource information, career exploration, and other appropriate assistance to help students achieve their aspiration for educational achievement in light of language and cultural acquisition skills. Assist in planning and development of parental and community classes for English Language Learners, parents, and community members to improve literacy and proficiency rates.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	177	2	\$19,600.00	\$39,200.00	Salary for Family and Community Support Specialists (2 Total at 100% LEP). Promotes and publicizes family and community involvement initiatives,



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	177	1	\$50,036.00	\$50,036.00	its goals, and objectives throughout the local schools and the community. Provides technical assistance to local schools in the use of programs to promote ESOL/Title III family and community involvement. Assists with training staff who are working with ESOL/Title III families in their local school and within the community.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	177	3	\$22,668.00	\$68,004.00	Salary for Family and Community Support Manager (1 Total at 100% LEP). Plans and organizes workshops, classes and trainings for ESOL/Title III students, families, community members and external stakeholders according to Title III law. Supervises the Family and Community Support Specialists.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	191	1	\$13,449.00	\$13,449.00	Salary for Certified Parent Facilitators who work with ESOL students, parents, families and the community in the local schools and central office buildings (3 at 50% LEP). The Parent Facilitators coordinate and advocate for family involvement, provide support and resource information, and other appropriate assistance to help students achieve their aspiration for educational achievement in light of language and cultural acquisition skills. They work to improve the communication among school personnel and non-English speaking parents.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	191	1	\$13,449.00	\$13,449.00	Salary for Compliance Manager (25%) who provides support and resources to those who work with the ESOL families. The Compliance Manager also provides support to ESOL parents, families and the community. Supplemental pay for



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

									instructors and those who assist with literacy and English classes to ESOL parents, families and community.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	199	14	\$1,360.00	\$19,040.00		Supplemental pay for instructors and those who assist with literacy and English classes to ESOL parents, families and community. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 14 Teachers for 30 hours per Teacher)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	210	14	\$4,497.00	\$62,958.00		State Health Insurance for staff that work with ESOL parents, families and the community (14 total)
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	220	28	\$1,178.00	\$32,984.00		FICA & Medicare for staff that work with ESOL parents, families and the community
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	230	14	\$3,229.00	\$45,206.00		Teacher Retirement for staff that work with ESOL parents, families and the community
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	260	14	\$12.00	\$168.00		Workers Compensation for staff that work with ESOL parents, families and the community.
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	290	28	\$34.00	\$952.00		Unemployment benefits for staff that work with ESOL parents, families and the community
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	610	1	\$407.00	\$407.00		Supplies for ESOL parents, families and the community to use for classes and for the annual ESOL/ Title III Educational Fair to include but not limited to books, pens, pencils, markers, paper, paper clips, workbooks, scissors, rulers, clipboards, tape. The supplies and resources are for ESOL parents, family and the community. No other department or school in the CCSD is



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Limited English Proficient (LEP) - Original

## Budget Details

									<p>purchasing supplies and resources specifically for ESOL parents, family and the community. The resources and supplies are for meetings, workshops and trainings for ESOL parents, family and the community. These are Cobb County Central Office ESOL/ Title III Dept. initiatives. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis.</p>
2016	Title III-A, Limited English Proficient (LEP)	Title III-A, Limited English Proficient (LEP)	2900	612	1	\$400.00	\$400.00		Software for ESOL parents, families and the community to use (Rosetta Stone)
					<b>Total :</b>		\$1,415,984.00		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title III-A, Immigrant - 681 - Original

## Budget Details

**Allocation :** \$80,238.00  
**Additional Allocation :** \$0.00  
**Carry Over :** \$0.00  
**Total Grant Award :** \$80,238.00  
**Transfer Amount :** \$0.00  
**Total Amount to be Budgeted :** \$80,238.00      **Not Budgeted Funds :** \$0.00

Title III-A, Immigrant - 681 - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681			1000	610	1	\$45,373.00	\$45,373.00	Supplemental supplies and resources for immigrant students in the ESOL and mainstream classroom to include learning materials/resources. GA Custom Math Readers, Language Power, Building Vocabulary, RazKids, Spotlight Kits, are examples of resources to help build English language proficiency through content integration for immigrants who are newcomers to the US schools and who qualify for language assistance services. The resources are supplemental for students as local schools are not purchasing immigrant specific resources. The ESOL/ Title III Department purchases supplies for immigrant students to be used for initiatives that are being done by the Central Office ESOL/ Title III Dept. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb

**Fund 460, Agency 481, Activity 8828**



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title III-A, Immigrant - 681 - Original

## Budget Details

2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210	113	1	\$1,500.00	\$1,500.00	County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis.
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210	116	6	\$1,500.00	\$9,000.00	Substitutes for teachers of immigrants who are also ELs (almost 75%) to attend trainings and conferences as well as activities approved by the ESOL Administrators for the benefit of ELs in order to build their knowledge for re-delivery during the school year. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, International TESOL Conference.
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210	220	1	\$115.00	\$115.00	Teacher stipends for the development of the IEL curriculum during off contract hours. IEL stands for the Intensive English Language program geared towards newcomers and immigrant students. The stipend amount will be based on the number of days the teachers will be used to write the curriculum. We plan to pay approximately 6 teachers at \$1,500 per teacher for 5 days.
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210	260	1	\$10.00	\$10.00	FICA & Medicare for Substitute Teachers
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210	300	1	\$10,000.00	\$10,000.00	Workers Compensation for the Substitute Teachers
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210	300	1	\$10,000.00	\$10,000.00	Contractual fees and expenses for





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title III-A, Immigrant - 681 - Original

## Budget Details

Year	Program	Item	Code	Amount	Unit	Rate	Description
	681	681				00	Professional Development done throughout the year. Would like to bring in instructional presenters to conduct specialized workshops for teachers of newcomers and immigrant students. Would like to invite guest presenters on cross cultural awareness, American school practices; American universities and colleges, community services. Many of our ESOL teachers do not have adequate skills to address needs of newcomers and immigrant students who have zero to very low ELP.
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210 580	\$3,000.00	1	\$3,000.00	Travel expenses including mileage for conferences and other events for the ESOL Division Administrators and teachers who travel in and out of state. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, WIDA, International TESOL Conference, DOE conferences.
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210 610	\$1,000.00	1	\$1,000.00	Teachers resources and supplies to include books, cds, dvds, and other supplies as needed for teachers of immigrant students. Titles of professional teacher resources are Adding English, 50 Strategies, Big Ideas, Raz-Kids, Mentoring Minds.
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2210 810	\$2,000.00	1	\$2,000.00	Registration fees for conferences and other events for the ESOL Division Administrators and teachers in and out of state. (KSU, GaTESOL, TESOL, DOE trainings and other conferences and workshops approved by the ESOL Division Administrators)



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** Title III-A, Immigrant - 681 - Original

## Budget Details

2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2900	199	16	\$353.00	\$5,648.00	Survival skills classes for parents of immigrant students who may not be needing English language services but may need to be oriented to the American school system, its practices and expectations. Some immigrants come from English-speaking countries and British school system. Basic English conversation, literacy, Understanding American school system, how to help with homework, understanding test requirements, what their children need to succeed in school, understanding American culture, etc. are some of the topics. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 16 Teachers for 10 hours per Teacher)
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2900	220	16	\$27.00	\$432.00	FICA & Medicare for those who will be teaching the survival skills classes to parents
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2900	260	16	\$10.00	\$160.00	Workers Compensation for those who will be teaching the survival skills classes to parents
2016	Title III-A, Immigrant - 681	Title III-A, Immigrant - 681	2900	610	1	\$2,000.00	\$2,000.00	Supplies to use in classes for immigrant parents, families and the community. Supplies to include but not limited to books, pens, pencils, markers, paper, paper clips, workbooks, scissors, rulers, clipboards, tape. The ESOL/ Title III Department purchases supplies for immigrant parents to be used for initiatives that are being done by the Central Office ESOL/ Title III Dept. The supplies and resources coded in 2900 are for ESOL parents, family and the community. No other department or school in the CCSD is purchasing



## Consolidated Application

**District Code :** 633      **District Name :** *Cobb County*

**Fiscal Year :** 2016      **Status :** *Approved*

**Program :** *Title III-A, Immigrant - 681 - Original*

### Budget Details

supplies and resources specifically for ESOL parents, family and the community. The resources and supplies are for meetings, workshops and trainings for immigrant parents, family and the community. These are Cobb County Central Office ESOL/ Title III Dept. initiatives. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis

**Total :**      \$80,238.00

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **462 - TITLE IV-B**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Title IV-B 21st Century Learning	\$553,056	\$515,721	1.00	1.00	Karen Scarborough	Paperwork is complete. Includes carryover of \$37,785. Carryover is not included in FY2017 until approved by DOE.
Total	\$553,056	\$515,721	1.00	1.00		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

**Allocation :** \$515,721.00  
**Additional Allocation :** \$0.00  
**Carry Over :** \$0.00  
**Total Grant Award :** \$515,721.00  
**Transfer Amount :** \$0.00  
**Total Amount to be Budgeted :** \$515,721.00      **Not Budgeted Funds :** \$0.00

Title IV-B, 21st Century Community Learning Center - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$25,281.00	\$25,281.00	Acworth Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$31,601
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$44,241.00	\$44,241.00	Baker Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 7 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$44,241
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	5	\$9,000.00	\$45,000.00	After School Teacher= 5 teachers x \$25 per hour x 3 hrs. per day x 4 days per week x 30 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 07	1000	110	5	\$2,100.00	\$10,500.00	Summer Teachers = 4 teachers X \$25 per hours X 7 hrs. per day X 4 days X 3 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 08	1000	110	1	\$19,846.00	\$19,846.00	Barber Teachers and Enrichment

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Fund 462; Agencies E56, H17; Activity 8839



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

	Century Community Learning Center	Community Learning Center					00	Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 2 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$14,446 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hour x 27 weeks = \$5,400 Total \$19,846
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	140	1	\$13,551.00	Acworth Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 3.5 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$13,551
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	140	1	\$15,487.00	Baker Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 4 teachers x 3 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$15,487
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	140	1	\$7,744.00	Barber Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 2 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$7,744
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	140	1	\$5,561.00	After School Enrichment Teachers = 2 teachers x 16.55 per hour x 3 hrs. per day x 4 days x 30 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	140	2	\$927.00	Summer Enrichment Teacher = 3 teachers X \$16.55 per hour X 7 hrs. per day X 4 days per week X 2 weeks



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	140	1	\$4,258.00	\$4,258.00	After School Assistant Teacher = 1 teachers X \$11.83 per hour X 3 hrs. per day X 4 days per week X 30 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	200	1	\$3,087.00	\$3,087.00	Acworth Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	200	1	\$4,748.00	\$4,748.00	Baker Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	200	1	\$2,193.00	\$2,193.00	Barber Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	200	1	\$327.00	\$327.00	After School Assistant Teacher = Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	200	1	\$458.00	\$458.00	After School Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	200	5	\$162.00	\$810.00	Summer Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	200	2	\$71.00	\$142.00	Summer Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	200	5	\$692.00	\$3,460.00	After School Teacher Fringe Benefits
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	300	1	\$13,390.00	\$13,390.00	Acworth: Fashion Design (1 class/wk) - \$45/wk x 14 weeks = \$630; Martial Arts (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Gymnastics (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Dance (1 class/wk) - \$40/wk x 27 weeks = \$1,080; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; Hip Hop Dance (1 class/wk) \$40 x 22 weeks = \$880; Engineering (1



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	300	1	\$16,830.00	\$16,830.00	class/wk) - \$125/wk x 27 weeks = \$3,375; KSU Strings (1 class/wk)= \$75 x 27 = \$2,025; Crossfit (1 class/wk) \$60 x 27 weeks = \$1,620 Baker: Fashion Design (1 class/wk) - \$45/wk x 14 weeks = \$630; Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Dance (1 class/wk) - \$40/wk x 27 weeks = \$1,080; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; Hip Hop Dance (1 class/wk) \$40 x 27 weeks = \$1,080; Engineering (1 class/wk) - \$125/wk x 27 weeks = \$3,375; Character Ed (2 class/wk) - \$40/class x 2 x 27 weeks = \$2,160; KSU Strings (1 class/wk) \$75 x 27 = \$2,025;
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	300	1	\$11,485.00	\$11,485.00	Barber: Martial Arts (1 class/wk) - \$50/wk x 9 weeks = \$450; Gymnastics (1 class/wk) - \$50/wk x 27 weeks = \$1,450; Hip Hop Dance (1 class/wk) \$40 x 1.5 x 27 weeks = \$1,620; Engineering (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Character Ed (1 class/wk) - \$40 x 27 weeks = \$1,620; Cross Fit (1 class/wk) \$60 x 27/wks=\$1,620; Fashion Design (1 class/wk) \$45 x 27/wks = \$1,215; Video Game Production (1 class/wk) \$80 x 27/wks = \$2,160
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	300	1	\$6,000.00	\$6,000.00	Contractor: Make Music Count/solving mathematical problems and applying results to musical notes/4 hours per week x \$50. per hour x 30 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	610	1	\$13,560.00	\$13,560.00	Acworth, Baker and Barber estimated cost and list of supplies for instruction: Sewing-fabric, notions; Cooking-fruits, vegetables, meat, cooking utensils, food





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	610	1	\$1,102.00	\$1,102.00	supplies; Photography-ink, photo paper; Art supplies; Craft supplies-yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies - wood, nails, tools; Athletic Club - sports balls, archery supplies; Gardening/Botanist Club-soil, fertilizer, small gardening tools, seeds; International Studies-food items representing various countries studied, passports, artifacts from different countries; Robotics-Legos; Cyber-Aces-drones, bluetooth paper airplanes, small robots; Homework-supplies such as pencils, calculators, notebooks and notebook paper, pencil sharpeners
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	610	30	\$150.00	\$4,500.00	Classroom Supplies - printer paper, dry eraser markers, markers, scissors, magnets, pencils, pens, staples, staplers, tape, glue, containers, poster paper, construction paper, rulers, folders, post it notes, plastic containers, measuring tapes, measuring devices, etc.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	611	3	\$50.00	\$150.00	Supplies for culinary arts: \$150 per week for 30 weeks
									Acworth Computer supplies: printer cartridges, flash drives; Baker Computer supplies: printer cartridges, flash drives; Barber Computer supplies: printer cartridges, flash drives,



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	611	1	\$300.00	\$300.00	Computer supplies - flash drives, ink
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	611	3	\$289.00	\$867.00	Tech Tub Premium: Holds 7 iPads: 3 tubs x \$289
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	612	1	\$1,000.00	\$1,000.00	Manga High game based interactive math program
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	615	1	\$500.00	\$500.00	Baker Archery Bows - 4 @ \$125.00 each = \$500
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	615	1	\$700.00	\$700.00	Photography supplies
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	615	4	\$500.00	\$2,000.00	Science Consumable Equipment Kits
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	615	4	\$500.00	\$2,000.00	Investigations Lab Kits: Kits include materials for Life, Earth , and Physical Science experiments.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	616	1	\$4,000.00	\$4,000.00	Laptops, Obots, coding resources for Robotics and Stem classes at all three sites.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	1000	642	3	\$100.00	\$300.00	Acworth: Chapter Books for Book Club, reference books and magazines; Baker: Chapter Books for Book Club, reference books and magazines; Barber: Chapter Books for Book Club, reference books and magazines
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	1000	642	50	\$25.00	\$1,250.00	Books and Periodicals - Make Music Count workbooks/ supplemental book for Math



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2100	177	1	\$12,000.00	\$12,000.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$35/hr x 2.5 hrs/week x 4 days/week x 34 weeks (2.5 hrs/day)
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2100	191	1	\$18,900.00	\$18,900.00	Acworth Site Coordinators - \$25/hr x 6.3 hrs/day x 4 days/week x 30 weeks (6.3 hrs/day)
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2100	191	2	\$21,000.00	\$42,000.00	Baker Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day); Barber Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2100	191	1	\$12,600.00	\$12,600.00	Site Coordinator= \$30 per hour x 3.75 hours x 4 days x 28 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2100	200	1	\$26,587.00	\$26,587.00	Fringe Benefits for family coordinator and site coordinators; 1.45% FICA 6.20% SS, 14.27% Retirement, \$746.20/mo INS, .30% WC, \$20/person Unemployment
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2100	200	1	\$755.00	\$755.00	Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2100	580	1	\$678.00	\$678.00	Day to day travel for Site Specialist. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.565/mile x 30 miles/week x 40 weeks



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

Year	Program	Center	Sub-Grant	Line Item	Quantity	Unit Cost	Total Cost	Description
							- \$678	
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2100 610	3	\$400.00	\$1,200.00	Acworth Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year; Baker Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year; Barber Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2100 810	30	\$75.00	\$2,250.00	Summer Field Trip Admission to Georgia Aquarium, CNN, Fern Bank, and World of Coca-Cola
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2210 300	1	\$500.00	\$500.00	Staff Professional Development - Character Ed. And CPR training
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2210 580	1	\$565.00	\$565.00	Travel to and from State Training (DOE Brown Bag Meetings) for the Program Director and Site Specialist. Mileage is based on roundtrip training sessions with the 21st CCLC at \$.565/mi. 4 round trips x 250 miles ea. X \$0.565 (per mile) = \$565.00
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2210 580	1	\$447.00	\$447.00	Travel for Program Director and Site Specialist to attend 21st CCIC Training in Macon, GA (2 days) Hotel \$100 x 2 = \$200 + \$28.00 per diem x 4 = \$112.00 = \$312.00. Mileage to Macon = 240 mi x \$.565 = \$135.00



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2210	580	1	\$500.00	\$500.00	Travel expenses related to 21st Century CLC Summer training, highly recommended by GA DOE in Macon Georgia. Program Director for 3 days.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2210	610	1	\$375.00	\$375.00	Supplies for Professional Development to include handouts, paper, folders, training manuals.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2210	810	1	\$300.00	\$300.00	Professional development expenses related to grant employees
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2230	142	1	\$520.00	\$520.00	Clerical Staff: 1 staff x \$13.01 x 2 hrs x 20 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	190	1	\$11,960.00	\$11,960.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2230	190	1	\$12,058.00	\$12,058.00	with Family coordinator and Site Coordinator. \$35.00/hr x 2.4 hrs/day x 4 days/wk x 34 wks Program Director: \$35 x 3.25 hours per day x 4 days per week x 26.5 weeks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	200	1	\$2,154.00	\$2,154.00	Fringe Benefits for Program Director; 1.45% FICA 6.20% SS, 14.27% Retirement, \$746.20/mo INS, .30% WC, \$20/person Unemployment
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2230	200	1	\$752.00	\$752.00	Program Director fringe benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	332	1	\$2,500.00	\$2,500.00	FBI/Fingerprint background checks @ \$50.00 each x 50 employees -
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2230	332	1	\$797.00	\$797.00	Fingerprinting and background check for 14 Spartan STEM personnel @ \$57/person
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	580	1	\$678.00	\$678.00	Day to day travel for Program Director. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.565/mile x 30 mi
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	610	1	\$225.00	\$225.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, colored paper, notebook dividers, staples, staplers, paper clips, staff and training notebooks
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	611	1	\$200.00	\$200.00	Printer cartridges for Program Director and clerical staff. Program Director: 4 ink cartridges @ \$25.00/ea = \$100.00.



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2016      **Status :** Approved  
**Program :** Title IV-B, 21st Century Community Learning Center - Original

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2230	880	1	\$6,924.00	\$6,924.00	Site Specialist: 4 ink cartridges @ \$25.00/ea = \$100.00 Indirect Cost Rate 1.898% calculated by GADOE for the Cobb County School District
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2300	880	1	\$2,000.00	\$2,000.00	Spartan STEM indirect cost 1.20%
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2500	142	1	\$8,680.00	\$8,680.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for all 3 sites. 3.5 hrs/day x 4 days/wk x \$20.00/hr x 31 wks = \$8,680
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2500	142	1	\$2,000.00	\$2,000.00	CCSD Grant Accountant, Kristi Koebel - \$13.06/hr x .625 hrs/day x 5 days/wk x 49 weeks = \$2,000
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2500	148	1	\$1,200.00	\$1,200.00	Bookkeeper Contribution toward District position-21st Century Grant Technician
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2500	200	1	\$4,237.00	\$4,237.00	Fringe Benefits for clerical; 1.45% FICA 6.20% SS, 14.27% Retirement, \$746.20/mo INS, .30% WC, \$20/person Unemployment
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2700	595	2	\$16,800.00	\$33,600.00	After School Transportation = 2 buses @ \$140 per day x 4 days per week x 30weeks.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2700	595	1	\$1,631.00	\$1,631.00	After School Transportation = 2 buses @ \$140 per day x 4 days per week x 2 weeks.
2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 08	2900	300	1	\$10,490.00	\$10,490.00	Outside evaluator (TBD). Maximum of 3% of FY16 grant award



# Consolidated Application

**District Code :** 633      **District Name :** *Cobb County*  
**Fiscal Year :** 2016      **Status :** *Approved*  
**Program :** *Title IV-B, 21st Century Community Learning Center - Original*

## Budget Details

2016	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center	Sub-Grant 07	2900	300	1	\$4,976.00	\$4,976.00	Outside Evaluator 3% of total budget
							<b>Total :</b>	\$515,721.00	



FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **478 - USDA FRESH FRUITS & VEGETABLES**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
USDA Fresh Fruit & Vegetable - Argyle Elementary	\$23,393	\$5,146	0.00	0.00	Cynthia Downs	Paperwork is complete. Includes carryover of \$18,247. Carryover is not included in FY2017 until approved by DOE.
USDA Fresh Fruit & Vegetable - Belmont Hills Elementary	\$17,394	\$3,827	0.00	0.00	Cynthia Downs	Paperwork is complete. Includes carryover of \$13,567. Carryover is not included in FY2017 until approved by DOE.
USDA Fresh Fruit & Vegetable - Clay Elementary	\$19,360	\$4,259	0.00	0.00	Cynthia Downs	Paperwork is complete. Includes carryover of \$15,101. Carryover is not included in FY2017 until approved by DOE.
USDA Fresh Fruit & Vegetable - Green Acres Elementary	\$37,560	\$8,263	0.00	0.00	Cynthia Downs	Paperwork is complete. Includes carryover of \$29,297. Carryover is not included in FY2017 until approved by DOE.
USDA Fresh Fruit & Vegetable - LaBelle Elementary	\$27,981	\$6,156	0.00	0.00	Cynthia Downs	Paperwork is complete. Includes carryover of \$21,825. Carryover is not included in FY2017 until approved by DOE.
USDA Fresh Fruit & Vegetable - Sanders Elementary	\$40,333	\$8,873	0.00	0.00	Cynthia Downs	Paperwork is complete. Includes carryover of \$31,460. Carryover is not included in FY2017 until approved by DOE.
Total	\$166,021	\$36,524	0.00	0.00		

**Sent:** Wednesday, July 08, 2015 8:36 AM  
**To:** Lisa Meslo  
**Subject:** RE: Award Letters

Good morning, Lisa. The Official award letter will be sent as soon as the State Board of Education approves the awards at their July meeting on July 16<sup>th</sup>. I sent an email in early June indicating the amount of the awards BUT I found out Monday of this week grants are awarded in dollars only, not dollars and cents as I stated in that email.

Below is the corrected allocation information being presented to the State Board of Education. But, please remember this information is not official until the Board says it's official.

School Systems	Schools	October 2014 Enrollment	Free Reduced Price Percentage	July 1, 2015 - Sept. 30, 2015 Allocation	October 1, 2015 - June 30, 2016 Allocation
Cobb County	Argyle Elementary School	464	88.15%	\$ 5,146	\$ 18,247
Cobb County	Belmont Hills Elementary School	345	95.94%	\$ 3,827	\$ 13,567
Cobb County	Clay Elementary School	384	89.06%	\$ 4,259	\$ 15,101
Cobb County	Green Acres Elementary School	745	96.78%	\$ 8,263	\$ 29,297
Cobb County	LaBelle Elementary School	555	93.69%	\$ 6,156	\$ 21,825
Cobb County	Sanders Elementary School	800	88.13%	\$ 8,873	\$ 31,460

Danna M. Ogletree, M.Ed, RD, LD  
 Fresh Fruit & Vegetable Program Grants Consultant  
 School Nutrition Division  
 Georgia Department of Education  
 1570 Twin Towers East  
 205 Jesse Hill Jr. Dr., SE  
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<http://gadoe.org>

Fund 478; Agencies E32, E14, E33, E70, E23, E73: Activity 8152

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **510 - ADULT EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Federal Adult Ed Program 0 - 8	\$466,167	\$466,167	2.50	2.50	Dr. U. S. Davidson	Paperwork is complete.
Federal Adult Ed Program 9 - 12	\$77,833	\$77,833	3.00	3.00	Dr. U. S. Davidson	Paperwork is complete.
Federal Institutionalized Program 0 - 8	\$12,600	\$12,600	0.00	0.00	Dr. U. S. Davidson	Paperwork is complete.
Federal Institutionalized Program 9 - 12	\$8,400	\$8,400	0.00	0.00	Dr. U. S. Davidson	Paperwork is complete.
Federal Program English Literacy/Civics	\$25,000	\$25,000	0.00	0.00	Dr. U. S. Davidson	Paperwork is complete.
Federal Program Staff Development	\$29,000	\$29,000	0.00	0.00	Dr. U. S. Davidson	Paperwork is complete.
State Project 0 - 8	\$261,959	\$261,959	0.35	0.35	Dr. U. S. Davidson	Paperwork is complete.
State Project 9 - 12	\$20,749	\$20,749	0.15	0.15	Dr. U. S. Davidson	Paperwork is complete.
State Project Administration	\$173,292	\$173,292	2.00	2.00	Dr. U. S. Davidson	Paperwork is complete.
Total	\$1,075,000	\$1,075,000	8.00	8.00		

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal Adult Education Program  
Fiscal Year 2016

<b>Section 231</b>					
<b>Federal Adult Education Program</b>					
Line	Expense Items	Form	Project 2635A-002 Program 0 - 8	Project 2635A-003 Program 9 - 12	2635A-R Totals
1	Full-Time Payroll	9	219,294	49,054	268,348
2	Part-Time Payroll	7	232,773	24,834	257,607
3	Travel	2	1,140	60	1,200
4	Supplies and Materials	3	15,243	802	16,045
5	Equipment	4	0	0	0
6	Operating	5	760	40	800
7	Other Facilities	6	0	0	0
Project 2635AR Totals			\$469,210	\$74,790	\$544,000

Fund 510, Agency 444, Activity 8011

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal Adult Education Program  
Fiscal Year 2016

<b>Section 231</b>					
<b>Federal Adult Education Program</b>					
Line	Expense Items	Form	Project 2635A-002 Program 0 - 8	Project 2635A-003 Program 9 - 12	2635A-R Totals
1	Full-Time Payroll	9	219,294	49,054	268,348
2	Part-Time Payroll	7	232,773	24,834	257,607
3	Travel	2	1,140	60	1,200
4	Supplies and Materials	3	15,243	802	16,045
5	Equipment	4	0	0	0
6	Operating	5	760	40	800
7	Other Facilities	6	0	0	0
Project 2635AR Totals			\$469,210	\$74,790	\$544,000

Fund 510, Agency 444, Activity 8013

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal Adult Education Program  
Fiscal Year 2016

<b>Section 225</b>					
<b>Institutionalized Adult Education Program</b>					
Line	Expense Items	Form	Project 2655A-002 Program 0 - 8	Project 2655A-003 Program 9 - 12	2655A-R Totals
1	Full-Time Payroll	9	0	0	0
2	Part-Time Payroll	7	12,480	8,320	20,800
3	Travel	2	0	0	0
4	Supplies and Materials	3	120	80	200
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	0	0	0
Project 2655AR Totals			\$12,600	\$8,400	\$21,000

Fund 510, Agency 444, Activity 8016

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal Adult Education Program  
Fiscal Year 2016

<b>Section 225</b>					
<b>Institutionalized Adult Education Program</b>					
Line	Expense Items	Form	Project 2655A-002 Program 0 - 8	Project 2655A-003 Program 9 - 12	2655A-R Totals
1	Full-Time Payroll	9	0	0	0
2	Part-Time Payroll	7	12,480	8,320	20,800
3	Travel	2	0	0	0
4	Supplies and Materials	3	120	80	200
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	0	0	0
Project 2655AR Totals			\$12,600	\$8,400	\$21,000

Fund 510, Agency 444, Activity 8014

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal EL/Civics Program  
Fiscal Year 2016

**Budget Form 1 – Budget Summary**

<b>Federal Funds</b>			
<b>Federal EL/Civics Program</b>			
Line	Expense Items	Form	Project 2665A-002 Program 0 - 8
1	Full-Time Payroll	9	0
2	Part-Time Payroll	7	24,820
3	Travel	2	0
4	Supplies and Materials	3	180
5	Equipment	4	0
6	Operating	5	0
7	Other Facilities	6	0
Project 2665A-002		Totals	\$25,000

Fund 510, Agency 444, Activity 8028



**Technical College System of Georgia**  
**Office of Adult Education**  
**Federal Adult Education Program**  
**Fiscal Year 2016**  
**Project Number 2645A001**  
**Federal Section 223**

**Professional Development Budget Form**

**Instructions:**

Use the chart below to request professional development and training funds for program level initiatives and state-required activities. Provide a total for each area of professional development, which is to match what's identified on Application Form #14B. For planning purposes, some estimates are provided below the table for your reference.

<b>STATEWIDE PROFESSIONAL DEVELOPMENT</b>		<b>AMOUNT</b>
Operations Meeting (registration fee plus 2 nights lodging and mileage)		500
Fall Conference (registration fee plus 2 nights lodging and mileage)		4,600
Transitions Institute (registration fee plus 1 night lodging and mileage)		280
ESL and EL/Civics Summit (registration fee plus 1 night lodging and mileage)		1,120
EAGLE (registration fee plus 2 nights lodging and mileage)		2,250
Fall Regional Adult Educator Institutes (registration fee plus 1 night lodging and mileage)		1,380
Spring Regional Adult Educator Institutes (registration fee plus 1 night lodging and mileage)		1,380
STAR Training Program (registration fee plus 1 night lodging and mileage)		1,200
TCSG Commissioner's Leadership Summit (registration fee plus 3 nights lodging and mileage)		650
COABE		3,900
Salaries of PT/FT federal and PT State funded staff and faculty attending professional development		
<b>SECTION TOTAL</b>		<b>17,260</b>
<b>LOCAL PROGRAM LEVEL PROFESSIONAL DEVELOPMENT AND TRAINING</b>		<b>AMOUNT</b>
Organizational Compliance Training (e.g. Classroom Safety, Ethics, Disabilities, plus other mandated training)		
Subject Area Instructional Best Practices		
Salaries of PT/FT federal and PT State funded staff and faculty attending professional development		7,000
<b>SECTION TOTAL</b>		<b>7,000</b>
<b>INSTRUCTIONAL SERVICES TECHNICAL TRAINING</b>		<b>AMOUNT</b>
Technically Speaking: Program Administrator Sessions		
Technically Speaking: ABE/ASE Educator Sessions		
Technically Speaking: ESL and EL/Civics Educator Sessions		
NRS Online Videos		
GALIS New User	Fund 510, Agency 444, Activity 8017	250
Data Management		200
BEST Literacy Administrator (\$35 fee for manual, travel TBD)		50
BEST Plus Test Administrator		100
BEST Plus Scoring Refresher		150
Salaries of PT/FT federal and PT State funded staff and faculty attending professional development		3,990
<b>SECTION TOTAL</b>		<b>4,740</b>
<b>GRAND TOTAL (This amount is to match the Application Form #14B grand total amount and include all professional development and training participation for which funding is requested.)</b>		<b>29,000</b>

**Projected Costs Per Participant for Event Registration and Lodging**

Adult Educator Institutes: \$30, STAR: \$50, Operations Meeting: \$100, EAGLE: \$400, Fall Conference: \$525

Lodging per person is not to exceed \$150 per night for an event and the number of nights for lodging may be +/- depending on travel distance.

**Notes for Forecasting and Requesting Professional Development Funding**

Salary for PT and FT federal personnel attending professional development and training events is to be charged to funding source 223.

Salary for PT state personnel attending professional development and training events is to be charged to funding source 223.

Salary for FT state personnel attending professional development and training events is to be charged to their normal state project.

Part-time personnel are to be paid at their regular rate when attending professional development and training events.

Additionally, part-time personnel are to be paid for the actual hours in attendance at the professional development and training event plus any associated travel time as per state travel regulations and TCSG state board policy.

The salary of substitutes for federal paid personnel attending training may be paid from the project number used for the regular teacher.

The salary of substitutes for state personnel attending professional development and training events is to be charged to their normal funding stream.

GED examiners and proctors may not be paid out of funding sources 223, 225, 231, or State adult education funds.

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
State Adult Education Program  
Fiscal Year 2016

**Budget Form 1 – Budget Summary**

State Funds						
State Adult Education Program						
Line	Expense Items	Form	Project 01938-001 Administration	Project 01938-002 Program 0 - 8	Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	155,887	17,952	7,693	181,532
2	Part-Time Payroll	7	0	186,402	8,990	195,392
3	Travel	2	200	380	20	600
4	Supplies and Materials	3	3,428	36,079	1,899	41,406
5	Equipment	4	0	5,700	300	6,000
6	Operating	5	450	3,894	206	4,550
7	Other Facilities	6	0	25,194	1,326	26,520
Project 01938R Totals			\$159,965	\$275,601	\$20,434	\$456,000

Fund 510, Agency 444, Activity 8151

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
State Adult Education Program  
Fiscal Year 2016

**Budget Form 1 – Budget Summary**

State Funds						
State Adult Education Program						
Line	Expense Items	Form	Project 01938-001 Administration	Project 01938-002 Program 0 - 8	Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	155,887	17,952	7,693	181,532
2	Part-Time Payroll	7	0	186,402	8,990	195,392
3	Travel	2	200	380	20	600
4	Supplies and Materials	3	3,428	36,079	1,899	41,406
5	Equipment	4	0	5,700	300	6,000
6	Operating	5	450	3,894	206	4,550
7	Other Facilities	6	0	25,194	1,326	26,520
Project 01938R Totals			\$159,965	\$275,601	\$20,434	\$456,000

Fund 510, Agency 444, Activity 8141

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
State Adult Education Program  
Fiscal Year 2016

**Budget Form 1 – Budget Summary**

State Funds						
State Adult Education Program						
Line	Expense Items	Form	Project 01938-001 Administration	Project 01938-002 Program 0 - 8	Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	155,887	17,952	7,693	181,532
2	Part-Time Payroll	7	0	186,402	8,990	195,392
3	Travel	2	200	380	20	600
4	Supplies and Materials	3	3,428	36,079	1,899	41,406
5	Equipment	4	0	5,700	300	6,000
6	Operating	5	450	3,894	206	4,550
7	Other Facilities	6	0	25,194	1,326	26,520
Project 01938R Totals			\$159,965	\$275,601	\$20,434	\$456,000

Fund 510, Agency 444, Activity 8012

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **532 - GNETS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Federal Title VI-B, GNETS	\$545,604	\$415,000	5.19	5.19	Shannon Svetlay	Paperwork is complete. Includes carryover of \$130,604. Carryover is not included in FY2017 until approved by DOE.
State Grant, GNETS	\$4,952,279	\$4,952,279	47.00	47.00	Shannon Svetlay	Paperwork is complete.
Marietta City Schools	\$31,000	\$31,000	0.13	0.13	Shannon Svetlay	Paperwork is complete.
Total	<u>\$5,528,883</u>	<u>\$5,398,279</u>	<u>52.32</u>	<u>52.32</u>		



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** GNETS Federal VIB Special Project - Original

## Budget Details

<b>Allocation :</b>	\$415,000.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$415,000.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$415,000.00	<b>Not Budgeted Funds :</b>	\$0.00

GNETS Federal VIB Special Project - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	113	1	\$15,000.00	\$15,000.00	substitute teachers
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	220	1	\$4,950.00	\$4,950.00	FICA
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	260	1	\$100.00	\$100.00	workmens comp
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	593	1	\$45,193.00	\$45,193.00	Douglas County entity
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	595	1	\$952.00	\$952.00	Douglas county training
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	612	1	\$6,687.00	\$6,687.00	individual software for teacher subscriptions to support instruction for Au and EBD students ( Teach Town Software)
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	642	1	\$500.00	\$500.00	Professional learning books
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	141	1	\$113,000.00	\$113,000.00	salary for two secretaries and clerk
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			2100	142	1	\$40,600.00	\$40,600.00	Budget analyst salary



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** GNETS Federal VIB Special Project - Original

## Budget Details

	Special Project	Special Project				00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	163	1	\$58,790.00	\$58,790.00 school nurse salary
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	210	1	\$55,724.00	\$55,724.00 group health insurance
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	220	1	\$16,560.00	\$16,560.00 Social security and FICA
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	230	1	\$28,433.00	\$28,433.00 TRS
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	250	1	\$160.00	\$160.00 Unemployment
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	260	1	\$700.00	\$700.00 workmens comp
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	580	1	\$4,000.00	\$4,000.00 employee travel for nurse, clerical, and secretary
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2210	580	1	\$3,000.00	\$3,000.00 travel for outreach and training
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2210	610	1	\$2,000.00	\$2,000.00 training materials
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2210	810	1	\$5,000.00	\$5,000.00 registration
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2210	890	1	\$5,000.00	\$5,000.00 Registration for Youth Mental Health first aid professional development as required by DOE
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2500	148	1	\$6,330.00	\$6,330.00 accountant fee
						00	
2016	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2500	200	1	\$2,321.00	\$2,321.00 accountant benefits
						00	
					<b>Total :</b>	\$415,000.00	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** GNETS States Grant - Original

## Budget Details

<b>Allocation :</b>	\$4,952,279.00		
<b>Additional Allocation :</b>	\$0.00		
<b>Carry Over :</b>	\$0.00		
<b>Total Grant Award :</b>	\$4,952,279.00		
<b>Transfer Amount :</b>	\$0.00		
<b>Total Amount to be Budgeted :</b>	\$4,952,279.00	<b>Not Budgeted Funds :</b>	\$0.00

GNETS States Grant - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2016	GNETS States Grant	GNETS States Grant			1000	110	1	\$2,112,528.00	\$2,112,528.00	38 Classroom teachers salaries
2016	GNETS States Grant	GNETS States Grant			1000	113	1	\$7,000.00	\$7,000.00	supply teacher salaries
2016	GNETS States Grant	GNETS States Grant			1000	210	1	\$436,420.00	\$436,420.00	Group health including dental
2016	GNETS States Grant	GNETS States Grant			1000	220	1	\$162,225.00	\$162,225.00	FICA and social security
2016	GNETS States Grant	GNETS States Grant			1000	230	1	\$278,278.00	\$278,278.00	278278
2016	GNETS States Grant	GNETS States Grant			1000	250	1	\$1,000.00	\$1,000.00	unemployment
2016	GNETS States Grant	GNETS States Grant			1000	260	1	\$6,900.00	\$6,900.00	workmens comp
2016	GNETS States Grant	GNETS States Grant			1000	580	1	\$6,000.00	\$6,000.00	travel for teachers
2016	GNETS States Grant	GNETS States Grant			1000	593	1	\$876,115.00	\$876,115.00	Douglas county entity
2016	GNETS States Grant	GNETS States Grant			2100	174	1	\$73,396.00	\$73,396.00	salary for school psychologist

Fund 532, Agency 872, Activity 7020





# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** GNETS States Grant - Original

## Budget Details

						00	
2016	GNETS States Grant	GNETS States Grant	2100	176	1	\$260,551.00	\$260,551.00 salary four school social workers
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	190	1	\$104,612.00	\$104,612.00 Director salary
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	210	1	\$69,844.00	\$69,844.00 health insurance
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	220	1	\$33,859.00	\$33,859.00 FICA and social security
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	230	1	\$58,111.00	\$58,111.00 TRS
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	250	1	\$140.00	\$140.00 Unemployment
2016	GNETS States Grant	GNETS States Grant	2100	260	1	\$1,550.00	\$1,550.00 Workmens comp
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	300	1	\$4,000.00	\$4,000.00 Contract services
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	580	1	\$6,000.00	\$6,000.00 employee travel
						.00	
2016	GNETS States Grant	GNETS States Grant	2100	810	1	\$2,000.00	\$2,000.00 Registration
						.00	
2016	GNETS States Grant	GNETS States Grant	2210	191	1	\$186,405.00	\$186,405.00 salary for Assistant Director and Supervisor
						.00	
2016	GNETS States Grant	GNETS States Grant	2210	210	1	\$23,180.00	\$23,180.00 dental and group health
						.00	
2016	GNETS States Grant	GNETS States Grant	2210	220	1	\$14,325.00	\$14,325.00 FICA and social security
						.00	
2016	GNETS States Grant	GNETS States Grant	2210	230	1	\$24,403.00	\$24,403.00 TRS
						.00	
2016	GNETS States Grant	GNETS States Grant	2210	250	1	\$40.00	\$40.00 Unemployment
2016	GNETS States Grant	GNETS States Grant	2210	260	1	\$650.00	\$650.00 Workmens comp
2016	GNETS States Grant	GNETS States Grant	2210	580	1	\$7,000.00	\$7,000.00 local travel reimbursements
						.00	



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County

**Fiscal Year :** 2016      **Status :** Approved

**Program :** GNETS States Grant - Original

## Budget Details

2016	GNETS States Grant	GNETS States Grant	2210	810	1	\$2,000.00	\$2,000.00	registration
2016	GNETS States Grant	GNETS States Grant	2300	880	1	\$49,032.00	\$49,032.00	Indirect cost
2016	GNETS States Grant	GNETS States Grant	2400	191	1	\$101,304.00	\$101,304.00	Principal salary
2016	GNETS States Grant	GNETS States Grant	2400	210	1	\$11,640.00	\$11,640.00	group health insurance
2016	GNETS States Grant	GNETS States Grant	2400	220	1	\$7,550.00	\$7,550.00	Fica and social security
2016	GNETS States Grant	GNETS States Grant	2400	230	1	\$13,350.00	\$13,350.00	TRS
2016	GNETS States Grant	GNETS States Grant	2400	250	1	\$20.00	\$20.00	Unemployment
2016	GNETS States Grant	GNETS States Grant	2400	260	1	\$350.00	\$350.00	Workmens comp
2016	GNETS States Grant	GNETS States Grant	2400	530	1	\$2,400.00	\$2,400.00	cell phones
2016	GNETS States Grant	GNETS States Grant	2400	580	1	\$500.00	\$500.00	travel
2016	GNETS States Grant	GNETS States Grant	2700	595	1	\$7,601.00	\$7,601.00	Field trip and CBI transportation expenses
<b>Total :</b>						\$4,952,279.00		

**MEMORANDUM OF UNDERSTANDING**

**H.A.V.E.N. ACADEMY**

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into this 13th day of October, 2015 by and between the COBB COUNTY SCHOOL DISTRICT (CCSD), and MARIETTA CITY SCHOOLS (MCS).

**WHEREAS**, the Georgia Department of Education administers a psychoeducational network known as the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe emotional behavior disorders and autism; and

**WHEREAS**, H.A.V.E.N. Academy is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (H.A.V.E.N Academy at Sky View) and at various satellite locations at CCSD and DCSD facilities; and

**WHEREAS**, CCSD is the designated fiscal agent for H.A.V.E.N. Academy; and

**WHEREAS**, in the spirit of cooperation and the future direction of H.A.V.E.N. Academy, the parties find it necessary and desirous to memorialize their respective rights and obligations in this MOU as follows:

**NOW THEREFORE**, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

1.

CCSD will continue to serve as the designated fiscal agent for H.A.V.E.N. Academy to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at H.A.V.E.N Academy at Sky View.

2.

MCS will continue to send MCS students eligible for H.A.V.E.N. Academy to the CCSD campus-based or satellite programs, whichever is deemed appropriate. MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with H.A.V.E.N. Academy administrators with regard to the number and placement of the MCS paraprofessionals. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD.

3.

MCS paraprofessionals working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's principal. If the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional to be in violation of any rule, policy, or procedure, such Principal shall notify the MCS Director of Special Education. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such event, MCS shall be solely

responsible for any disciplinary or other actions affecting such employee's employment but will not further assign the employee to the H.A.V.E.N. Academy. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews and the like are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

4.

MCS students attending school at CCSD facilities pursuant to H.A.V.E.N. Academy, while remaining students of their respective school districts, shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5.

MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such as field trips and community based instruction.

6.

In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessionals in H.A.V.E.N. Academy, MCS or will collaborate with CCSD to ensure a timely response.

7.

MCS will contribute the sum of up-to THIRTY-ONE THOUSAND AND NO/100THS DOLLARS (\$31,000.00) to CCSD earmarked for H.A.V.E.N. Academy for the 2015-2016

school year. H.A.V.E.N. Academy will bill MCS quarterly for the actual expenses incurred. The quarterly invoices will be sent directly to Accounts Payable in MCS and will be reviewed by MCS Director of Special Education for approval. After approved, the payment will be processed. CCSD shall use such funds exclusively for expenses incurred in administering H.A.V.E.N., including but not limited to the following:

- (a) Substitute coverage for MCS staff at H.A.V.E.N. Academy;
- (b) Awards, rewards, token purchases, snacks, and other student incentives;
- (c) Extended School Year (ESY) supplies, classroom books, library media, classroom equipment and technology;
- (d) Program-wide enhancement and events (such as stakeholders' annual meeting and refreshments therefor);
- (e) Field trips and transportation therefor;
- (f) Garden supplies, Practical Assessment Exploration System (PAES) Lab, and custodial supplies and equipment; and
- (g) Ten Percent (10%) of custodial salary and fringe benefits of custodial staff at H.A.V.E.N. Academy at Sky View.

8.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the State of Georgia. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

9.


This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

10.


While this MOU is intended to apply to the 2015-2016 school year, it shall be renewable each year and revised in accordance with the changing needs of H.A.V.E.N. Academy.

SO AGREED AND UNDERSTOOD the date and year first above written.

COBB COUNTY SCHOOL DISTRICT

By:  10/13/15  
Chris Ragsdale  
Superintendent

MARIETTA CITY SCHOOL DISTRICT

By:   
Emily Lembeck  
Superintendent

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **549 - DONATIONS**

Funds donated to the school system for specific purposes by individuals or corporations.

Donation accounts are budgeted as revenues are received.



FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **550 - FACILITY USE**

Organizes the rental school facilities during non-instructional times.

Calculations:

FY2017

**Use of Facilities**

Use of facility fees	\$25
Supervision fee	\$15 *
Custodial fees	\$15 *

**General Building Use** N/A

**Gym Use**

Sports Related Gym Use	\$12
Custodial fees	\$15 *

\* or time and a half of regular salary, whichever is greater

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **551 - AFTER SCHOOL PROGRAM**

Utilizes designated school facilities to provide supervision and enrichment to children in elementary school from school release time until 6:00 P.M.

FY2017 Proposed Rates:

Daily rate per student	\$7.00
Registration fee per student	\$10.00

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **552 - PERFORMING ARTS**

Offers an opportunity for students' learning experience through live performances of music, drama and dance. Funded by voluntary student contributions.

<u>Revenue Budget</u>		<u>Increase/decrease from prior year</u>
FY2010 Actual Collections	\$319,607	\$319,607
FY2011 Actual Collections	\$366,113	\$46,506
FY2012 Actual Collections	\$378,314	\$12,201
FY2013 Actual Collections	\$316,713	(\$61,601)
FY2014 Actual Collections	\$304,409	(\$12,304)
FY2015 Actual Collections	\$396,387	\$91,978
FY2016 Actual Collections (3/10/15)	\$353,173	(\$43,214)

FY2017 Proposed Revenue Budget \$398,924

Expenditure Budget

2nd Graders attend performance at Georgia Ballet	\$55,540	(projected # of students 8,308)
5th Graders attend performance of the Atlanta Symphony Orchestra	\$50,088	(projected # of students 8,348)
Field trip transportation	\$53,000	
Printing and supplies	<u>\$5,400</u>	
Total costs prior to school distribution		\$164,028

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

Elementary School Distributions	\$132,188	(\$4 x 33,047= \$132,188)
Middle School Distributions	<u>\$102,708</u>	(\$4 x 25,677= \$102,708)
Total School Distribution		<u>\$234,896</u>
Total FY2017 Expenditure Budget		\$398,924

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **553-TUITION**

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

- Includes:
- eHigh School
  - High School Summer School
  - Middle School Summer School
  - Walton Morning School

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **554 - PUBLIC SAFETY**

Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **556 - Adult High**

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources:

Tuition fees paid by students	\$12,000	3.94%
GED testing fees paid by students	\$21,103	6.93%
General Fund Transfer	<u>\$271,226</u>	<u>89.12%</u>
Total Revenue	\$304,329	100.00%

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **557 - ACE (ART CAREER AND CULTURAL EXPLORATION) PROGRAM**

The ACE (Art Career and Cultural Exploration) Program provides local artist compensation for residencies held in the schools. Funding is provided in part from Cobb PTAs.

Each school has the opportunity to participate (first come, first serve until funds are depleted). The PTA pays \$65 per school. The artist increases awareness of careers in art, provides cultural experiences in the arts and helps foster quality art education in the schools.

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**580 - MISCELLANEOUS GRANTS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY16</u>	<u>FY17</u>	<u>FY16</u>	<u>FY17</u>		
Cobb Foundation Bully Prevention Grant	\$15,000	\$15,000	0.00	0.00	Darryl York	Paperwork is complete.
Total	\$15,000	\$15,000	0.00	0.00		



# Exhibit B

## BUDGET

**After School Program Scholarships - \$14,867.00** to fund After School Program Scholarships for kids in need to attend the ASP Program at their schools, as well as, assist with funding administrative assistant to manage the ASP Scholarship program.

**Project 2400 SAT Prep Classes - \$15,000** to fund SAT Prep classes for high school juniors. Funds will be used to contract Princeton Review to continue to teach the courses at each of our 16 high schools. Due to budget cuts, the Cobb County School District has had to reduce the funding to 50% (\$62,500) of the cost of the program. The Foundation will be providing the other 50% (\$62,500). Total cost of the program is \$325 per student for 24 students at each of our 16 high school is \$125,000.

**Bullying Prevention - \$15,000** to fund the Bullying Prevention efforts in Cobb County School District. Cobb Schools will implement a variety of evidence-based and best practice programs and strategies to reduce bullying behavior. Funds will be used to pay for Curriculum, Teacher Guides, School-Wide Guides, Committee Notebooks, Class Meetings That Matter, Cyber Bullying Prevention Curriculum, Surveys, Training Videos (Class Meetings and Individual Interventions), Kick Off Events and substitute teacher monies for committee training., There are also some supplies that may be needed such as paper, copying, etc.

Fund 580, Agency 522. Activity 9066

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **600 - SCHOOL NUTRITION**

Provides breakfast and lunch to students during the school day.

School	FY2016 RATES		FY2017 RATES	
	Breakfast	Lunch	Breakfast	Lunch
Elementary	\$1.25	\$2.15	\$1.25	\$2.25
Middle	\$1.25	\$2.30	\$1.25	\$2.50
High	\$1.25	\$2.40	\$1.25	\$2.50
Adult	\$2.00	\$3.25	\$2.00	\$3.25
Guest	\$2.00	\$3.50	\$2.00	\$3.50
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

Position adjustments included in FNS budget:

	<u>Positions</u>
* Increase lunchroom monitors from 134 to 137 based on FTE formula	3.00
Decrease FNS Professional Staff from 22 to 20	<u>(2.00)</u>
	1.00
* Lunchroom monitor is a temporary position	

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **352 - COUNTYWIDE BUILDING FUND**

The Countywide Building Fund is a capital outlay fund. Revenues include interest income, state capital outlay funds, extraordinary income such as catastrophic insurance claims, and state grants for construction-type projects from the State Department of Community Affairs. Expenditures in the Countywide Building Fund include leased portable classrooms, small construction projects of an emergency nature or large capital needs resulting from catastrophic events.

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**200-STUDENT INFORMATION SYSTEMS**

Per Board Agenda Item #2, March 24, 2011, remaining Debt Services funds are to be used for future student information system expenditures

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **691 - UNEMPLOYMENT**

Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$20.00 per employee for FY2017.

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **692 - SELF INSURANCE**

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers compensation claims
- Light duty pay for workers compensation employees.
- Insurance premium for District's buildings and contents
- Superintendent and employee fidelity bonds
- Vehicle accident claims
- General liability expenses
- Replacement of stolen/damaged technology equipment and other equipment
- Unemployment

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **696 - PURCHASING/WAREHOUSE**

Established to account for the system-wide purchasing & warehouse functions of the Cobb County School District.

FY2017 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **697 - FLEXIBLE BENEFITS**

Provides for tax-free medical and child care payments

Funding Sources:

Savings on the employer portion of FICA  
Employee portion of estimated benefits that are unused