

# Comparison of General Fund Costs

## Per FTE Expenditure Comparison of Metro Districts

Expenditures	Atlanta	Cobb	DeKalb	Fulton	Gwinnett
Instructional	\$8,285	\$5,777	\$5,329	\$5,756	\$4,872
Media	\$220	\$128	\$114	\$140	\$104
Instruction Support	\$693	\$235	\$280	\$516	\$394
Pupil Services	\$482	\$177	\$273	\$311	\$208
General Admin	\$393	\$121	\$170	\$215	\$198
School Admin	\$851	\$490	\$545	\$529	\$628
Transportation	\$532	\$394	\$474	\$467	\$515
Maintenance & Ops	\$1,419	\$544	\$802	\$887	\$562
Debt Services	\$50	\$ -	\$17	\$ -	\$ -
School Food Services	\$6	\$ -	\$ -	\$ -	\$ 3
<b>Total</b>	<b>\$12,931</b>	<b>\$7,866</b>	<b>\$8,004</b>	<b>\$8,821</b>	<b>\$7,484</b>

Note - Data Source: 2014-2015 State Report Card information (the latest available).

