

FY2018

# Other Funds Financial Overview



**COBB COUNTY**  
SCHOOL DISTRICT

**ONE TEAM**  
**ONE GOAL**  
**STUDENT SUCCESS**

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



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FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**402 - TITLE I**

|                                 | Grant Amount        |                     | Positions     |               | Grant Administrator | Comments               |
|---------------------------------|---------------------|---------------------|---------------|---------------|---------------------|------------------------|
|                                 | <u>FY17</u>         | <u>FY18</u>         | <u>FY17</u>   | <u>FY18</u>   |                     |                        |
| Title I-A, Academic Achievement | \$22,308,045        | \$22,308,045        | 195.25        | 195.25        | Tiffany Honoré      | Paperwork is complete. |
| Title I-A, School Improvement   | \$277,000           | \$277,000           | 3.25          | 3.25          | Tiffany Honoré      | Paperwork is complete. |
| Title IC-Migrant Advocate       | \$25,110            | \$25,110            | 0.27          | 0.27          | Dr. U. S. Davidson  | Paperwork is complete. |
| Total                           | <u>\$22,610,155</u> | <u>\$22,610,155</u> | <u>198.77</u> | <u>198.77</u> |                     |                        |



# Consolidated Application

**District Code :** 633                      **District Name :** Cobb County  
**Fiscal Year :** 2017                      **Program :** Title I-A, Improving The Academic Achievement  
**Status :** Approved  
**Superintendent Sign off date :** 11/09/2016 14:30:49

## Budget Details

**Allocation :** \$22,308,045.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$22,308,045.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$22,308,045.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                                  | To Program                                    | School | To Sub-Grant | Function | Object | Units | Price        | Amount       | Description   |
|-------------|---|---|--------|--------------|----------|--------|-------|--------------|--------------|---|
| 2017        | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |        |              | 1000     | 110    | 1     | \$116,474.00 | \$116,474.00 | FLP Set-Aside: Salary for 2 teachers to support FLP instruction at Osborne High School.   |
| 2017        | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |        |              | 1000     | 110    | 1     | \$914,390.00 | \$914,390.00 | School PPA: Salary for 19 Title I teachers to support ELA, math, science, and social studies in the Title I middle schools: Barber 1, Campbell 3, Cooper 1, East Cobb 3, Floyd 2, Garrett 2, Lindley Middle 3, Smitha 2, Tapp 2                                   |
| 2017        | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |        |              | 1000     | 110    | 1     | \$798,899.00 | \$798,899.00 | School PPA: Salary for 19 Title I teachers to support ELA, math, science, and social studies in the Title I elementary schools: Acworth 2, Argyle 1, Brumby 4, Dowell 1, Fair Oaks 3, Hayes 2, Hollydale 1, Mableton 1, Norton Park 1, Powder Springs 1, Smyrna 2 |



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|      |   |   |                     |  |      |     |   |              |              |   |
|------|---|---|---------------------|--|------|-----|---|--------------|--------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 110 | 1 | \$344,493.00 | \$344,493.00 | School PPA: Salary for 6 Title I teachers to support ELA, math, science, and social studies in the Title I high schools: South Cobb 4, Osborne 1, Pebblebrook 1 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 113 | 1 | \$4,000.00   | \$4,000.00   | Professional Development Set-Aside: Substitutes for teachers to attend professional development activities.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 113 | 1 | \$50,822.00  | \$50,822.00  | School PPA: Salary for substitutes for Title I teachers in 11 Title I middle schools  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 113 | 1 | \$144,532.00 | \$144,532.00 | School PPA: Salary for substitutes for Title I teachers in 30 Title I elementary schools  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 113 | 1 | \$41,686.00  | \$41,686.00  | School PPA: Salary for substitutes for Title I teachers in 4 Title I high schools   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement | Osborne High School |  | 1000 | 113 | 1 | \$4,632.00   | \$4,632.00   | School PPA: 3% for Osborne High School for professional development for priority school: substitutes for staff development                                      |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 114 | 1 | \$8,708.00   | \$8,708.00   | School PPA: Salary for substitutes for Title I paraprofessionals in 30 Title I elementary schools   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 140 | 1 | \$42,497.00  | \$42,497.00  | FLP Set-Aside: Salary for 2 paraprofessionals to support FLP instruction at Osborne High School.  |



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|------|---|---|--|--|------|-----|---|--------------|--------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 140 | 1 | \$1,853.00   | \$1,853.00   | School PPA: Salary for paraprofessionals to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 140 | 1 | \$220,295.00 | \$220,295.00 | School PPA: Salary for 10 Title I paras to support ELA, science, math, and social studies in Title I elementary schools: Austell 1, Birney 2, Fair Oaks 1, Harmony Leland 1, Norton Park 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 2 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 140 | 1 | \$32,786.00  | \$32,786.00  | School PPA: Salary for 2 Title I paras to support ELA, science, math, and social studies in Title I high schools: Devereux 2  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$528,022.00 | \$528,022.00 | FLP Set-Aside: Salary for FLP tutors, substitutes, and program coordinators for Birney, Clarkdale, Milford, and Osborne.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$10,723.00  | \$10,723.00  | Private School PPA Set-Aside: Salary for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$63,100.00  | \$63,100.00  | Homeless Set-Aside: Salary for teachers serving as homeless tutors  |



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|------|---|---|--|--|------|-----|---|--------------|--------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$151,073.00 | \$151,073.00 | N&D Set-Aside: Salary for teachers serving as N&D tutors in the Title I program to support all core content academics   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$29,474.00  | \$29,474.00  | Additional Neglected Set-Aside: Salary for teachers serving as N&D tutors in the Title I program to support all core content academics                                      |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$148,441.00 | \$148,441.00 | School PPA: Salary for teachers to provide before/after school or Saturday tutoring for Title I students in 11 Title I middle schools to support all core content areas     |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$625,107.00 | \$625,107.00 | School PPA: Salary for teachers to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 199 | 1 | \$138,953.00 | \$138,953.00 | School PPA: Salary for teachers to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas        |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$318.00     | \$318.00     | Professional Development Set-Aside: Benefits for substitutes for teachers to attend professional development activities: FICA, workmen's comp.                              |



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|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$41,978.00 | \$41,978.00 | FLP Set-Aside: Benefits for FLP tutors, substitutes, and program coordinators for Birney, Clarkdale, Milford, and Osborne.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$48,601.00 | \$48,601.00 | FLP Set-Aside: Benefits for 2 teachers to support FLP instruction at Osborne High School: state health insurance, FICA, teachers retirement, unemployment, and workmen's comp.            |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$29,190.00 | \$29,190.00 | FLP Set-Aside: Benefits for two paraprofessionals to support FLP instruction at Osborne High School: state health insurance, FICA, teachers retirement, unemployment, and workmen's comp. |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$852.00    | \$852.00    | Private School PPA Set-Aside: Benefits for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian: FICA, workmen's comp            |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$5,016.00  | \$5,016.00  | Homeless Set-Aside: Benefits for teachers serving as homeless tutors  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$12,010.00 | \$12,010.00 | N&D Set-Aside: Benefits for teachers serving as N&D tutors in the Title I program to support all core content academics   |





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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$2,343.00   | \$2,343.00   | Additional Neglected Set-Aside: Benefits for teachers serving as N&D tutors in the Title I program to support all core content academics   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$401,977.00 | \$401,977.00 | School PPA: Benefits for 19 Title I teachers to support ELA, math, science, and social studies in the Title I middle schools (state health, teachers retirement, unemployment, FICA, workmen's comp: Barber 1, Campbell 3, Cooper 1, East Cobb 3, Floyd 2, Garrett 2, Lindley Middle 3, Smitha 2, Tapp 2 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$4,040.00   | \$4,040.00   | School PPA: Benefits for substitutes for Title I teachers in 11 Title I middle schools (FICA, workmen's comp)  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$11,801.00  | \$11,801.00  | School PPA: Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in 11 Title I middle schools to support all core content areas (FICA, workmen's comp)   |



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|------|---|---|--|--|------|-----|---|--------------|--------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$349,151.00 | \$349,151.00 | School PPA: Benefits for 19 Title I teachers to support ELA, math, science, and social studies in the Title I elementary schools (health insurance, FICA, teachers retirement, workmen's comp, unemployment): Acworth 2, Argyle 1, Brumby 4, Dowell 1, Fair Oaks 3, Hayes 2, Hollydale 1, Mableton 1, Norton Park 1, Powder Springs 1, Smyrna 2 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$11,493.00  | \$11,493.00  | School PPA: Benefits for substitutes for Title I teachers in 30 Title I elementary schools (FICA, workmen's comp)   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$687.00     | \$687.00     | School PPA: Benefits for substitutes for Title I paraprofessionals in 30 Title I elementary schools (FICA, workmen's comp)  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$49,696.00  | \$49,696.00  | School PPA: Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas (FICA, workmen's comp)  |



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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$147.00     | \$147.00     | School PPA: Benefits for paraprofessionals to provide before/after school or Saturday tutoring for Title I students in 30 Title I elementary schools to support all core content areas (FICA, workmen's comp)  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$147,690.00 | \$147,690.00 | School PPA: Benefits for 10 Title I paras to support ELA, science, math, and social studies in Title I elementary schools (FICA, workmen's comp): Austell 1, Birney 2, Fair Oaks 1, Harmony Leland 1, Norton Park 1, Powers Ferry 1, Riverside Intermediate 1, Sanders 2 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$144,706.00 | \$144,706.00 | School PPA: Benefits for 6 Title I teachers to support ELA, math, science, and social studies in the Title I high schools (health insurance, teachers retirement, workmen's comp, unemployment, FICA): South Cobb 4, Osborne 1, Pebblebrook 1                            |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 200 | 1 | \$3,314.00   | \$3,314.00   | School PPA: Benefits for substitutes for Title I teachers in 4 Title I high schools (FICA, unemployment)   |



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|------|---|---|---------------------|--|------|-----|---|-------------|-------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 200 | 1 | \$11,047.00 | \$11,047.00 | School PPA: Benefits for teachers to provide before/after school or Saturday tutoring for Title I students in 4 Title I high schools to support all core content areas (FICA, workmen's comp)   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 200 | 1 | \$23,032.00 | \$23,032.00 | School PPA: Benefits for 2 Title I paras to support ELA, science, math, and social studies in Title I high schools (health insurance, FICA, unemployment, teachers retirement, workmen's comp): Devereux 2  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement | Osborne High School |  | 1000 | 200 | 1 | \$368.00    | \$368.00    | School PPA: 3% for Osborne High School for professional development for priority school: benefits for substitutes for staff development (FICA, workmen's comp)  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 300 | 1 | \$11,412.00 | \$11,412.00 | School PPA: Consultant fees (outside contractors that come to the school to work with students) for Title I elementary schools to support supplemental instruction in the core academics: Fair Oaks - to support science, social studies instruction and writing, and Sedalia Park - science and math |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 1000 | 610 | 1 | \$92,640.00 | \$92,640.00 | FLP Set-Aside: Instructional supplies to support the FLP instruction at Birney, Clarkdale, Milford, and Osborne: batteries,   |



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|      |                                   |                                   |  |  |      |     |   |            |            |  |
|------|-----------------------------------|-----------------------------------|--|--|------|-----|---|------------|------------|--|
|      |                                   |                                   |  |  |      |     |   |            |            | binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hole punchers, index cards, index tabs, ink stamps, iPad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, |
| 2017 | Title I-A, Improving The Academic | Title I-A, Improving The Academic |  |  | 1000 | 610 | 1 | \$1,500.00 | \$1,500.00 | Private School PPA Set-Aside: Supplemental instructional supplies to   |



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| Achievement | Achievement |  |  |  |  |  |  | support private schools in all core academic areas: St. Catherine, St. Joseph, and Berean Christian: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label |
|-------------|-------------|--|--|--|--|--|--|---|
|-------------|-------------|--|--|--|--|--|--|---|



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|------|---|---|--|--|------|-----|---|----------|----------|---|
|      |   |   |  |  |      |     |   |          |          | maker cartridges, write score   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 610 | 1 | \$722.00 | \$722.00 | Homeless Set-Aside: Supplemental supplies to support the homeless education program: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax |



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|------|---|---|--|--|------|-----|---|------------|------------|---|
|      |   |   |  |  |      |     |   |            |            | machine cartridges, fax machine drums, label maker cartridges, write score  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 610 | 1 | \$5,000.00 | \$5,000.00 | N&D Set-Aside: Supplies to support N&D students in all core content academics: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage |





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|      |   |   |  |  |      |     |   |              |              |  |
|------|---|---|--|--|------|-----|---|--------------|--------------|--|
|      |   |   |  |  |      |     |   |              |              | bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, write score   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 610 | 1 | \$265,479.00 | \$265,479.00 | School PPA: Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, |



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|      |   |   |  |  |      |     |   |              |              |   |
|------|---|---|--|--|------|-----|---|--------------|--------------|---|
|      |   |   |  |  |      |     |   |              |              | white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, write score   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 610 | 1 | \$705,194.00 | \$705,194.00 | School PPA: Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I elementary schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, |



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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
|      |   |   |  |  |      |     |   |              |              | rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, write score   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 610 | 1 | \$209,811.00 | \$209,811.00 | School PPA: Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I high schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, |



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|      |   |   |  |  |      |     |   |             |             | notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, write score |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 611 | 1 | \$10,000.00 | \$10,000.00 | FLP Set-Aside: Technology related supplies to support FLP instruction at Birney, Clarkdale, Milford, and Osborne: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors  |



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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 611 | 1 | \$100,020.00 | \$100,020.00 | School PPA: Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors     |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 611 | 1 | \$144,356.00 | \$144,356.00 | School PPA: Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I elementary schools: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors |



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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 611 | 1 | \$45,000.00  | \$45,000.00  | School PPA: Technology related supplemental supplies to be used by Title I students to support instruction in the core academics in Title I high schools: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 612 | 1 | \$15,000.00  | \$15,000.00  | FLP Set-Aside: Software and licenses to support FLP instruction at Birney, Clarkdale, Milford, and Osborne: Plato, Heat software for I pads, Stepping Stones   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 612 | 1 | \$247,861.00 | \$247,861.00 | School PPA: Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I Elementary schools: Storyworks (Acworth, Clarkdale); Achieve 3000 (Argyle); Rax Kids (Argyle, Birney, Dowell, Fair Oaks, Norton Park, Riverside Interm., Sanders, Sedalia Park, Smyrna); Online Coach (Austell, Sanders); Istation (Austell, Clarkdale, Clay, Harmony Leland, Hollydale, Powder Springs); Athletics (Belmont Hills, Green Acres, Hollydale, Labelle); |

Georgia Department of Education  
Richard Woods, State School Superintendent

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Learning AtoZ (Belmont Hills, Fair Oaks, Hollydale); Education Galaxy (Belmont Hills, Fair Oaks); MathIXL (Belmont Hills, Sedalia Park); Core Clicks (Belmont Hills); Reading Eggs (Belmont Hills, Dowell, Green Acres); MLS Roadmaps (Belmont Hills); System44 (Belmont Hills); READ180 (Belmont Hills); Learn Love Math (Birney); Study Island (Birney); Starfall (Birney, Fair Oaks, Sedalia Park); Teach to learn Typing (Brumby); Ten Marks(Clarkdale); First In Math (Dowell, Sanders, Smyrna); Reading AtoZ (Dowell, Labelle, Norton Park, Riverside Interm., Russell, Sedalia Park, Smyrna); Read n Quiz (Dowell); Flocabulary (Dowell, Mableton); Myon (Fair Oaks, Hollydale, Mableton); Spelling City (Fair Oaks); Triumph Learning (Fair Oaks); Accel Reader (Harmony Leland, Norton Park, Sanders); FastMath (Mableton); Fractionation (Mableton); MobyMax (Riverside Interm, Smyrna); Picture Perfect (Sanders); Study Island (Sedia Park); Renaissance Learning (Sedalia Park); Book flix (SedaliaPark); Freedomflix (Sedalia



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|  |  |  |  |  |  |  |  |  |  |  | Park); Math Seeds<br>(Dowell); Tynker (Austell);<br>EdHelper (Sedalia Park) |
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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 612 | 1 | \$200,207.00 | \$200,207.00 | School PPA: Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I Middle Schools: Gizmos (Barber, East Cobb, Tapp ); Edusmart (Barber); Moby Max (Barber, Campbell); USA TESTPREP (Campbell, Cooper, East Cobb, Garrett, Griffin, Smitha, Tapp); Flocabulary (Campbell, East Cobb, Floyd, Garrett, Lindley 7/8); Sumdog (Cooper); Edhelper (East Cobb); Newsela (East Cobb, Tapp); IXL (East Cobb, Floyd, Griffin, Lindley 7/8); FEV Tutor (Floyd); Adaptive Curriculum (Floyd); Achieve 3000 (Garrett); Study Island (Garrett, Griffin, Tapp); Learning A TO Z (Smitha); Raz kids (Smitha); Scholastic Reading Inventory (Smitha); Scholastic Math Inventory (Smitha); Math180 (Garrett); Vocabulary.com (Griffin); FEV (Lindley Sixth); Tutor.com (Lindley Sixth); Successmaker (Lindley Middle); Lego Mindstorm (Smitha); Tenmarks (Griffin); Tinkercard (Smitha); Membean (Smitha); RecordX: Heat software for Ipads. |
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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 612 | 1 | \$130,000.00 | \$130,000.00 | School PPA: Instructional software and licenses to be used by Title I students to support instruction in the core academics in Title I High Schools: USA Test Prep(Osborne, South Cobb) Tutor.Com (Pebblebrook, South Cobb) Iready (SouthCobb) READ180 (south Cobb) Scholastic Reading Inventory(South Cobb) |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 615 | 1 | \$15,000.00  | \$15,000.00  | FLP Set-Aside: Expendable equipment to support FLP instruction at Birney, Clarkdale, Milford, and Osborne: whiteboards, book carts, calculators, easels, writing centers   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 615 | 1 | \$500.00     | \$500.00     | School PPA: Expendable equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: Campbell calculators   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 616 | 1 | \$70,000.00  | \$70,000.00  | FLP Set-Aside: Expendable computer equipment to support FLP instruction at Birney, Clarkdale, Milford, and Osborne: Birney 20 Ipads, 1 cart; Clarkdale 20 Ipads, 1 cart; Milford 20 Ipads, 1 cart; Osborne 20 laptops, 1 cart  |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 616 | 1 | \$99,992.00  | \$99,992.00  | School PPA: Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: Barber Middle 15 Ipads; Campbell Middle 10 Ipads; Cooper Middle 25 Ipads, 2 carts; Floyd 20 laptops, 1 cart; Lindley Middle 20 Ipads, 1 Interactive Touch Screen, 4 Ozobot kits; Lindley Sixth 1 Interactive Touch Screen; Smitha 15 Ipads, 1 cart, 1 printer, 1 Interactive Touch Screen |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 616 | 1 | \$146,798.00 | \$146,798.00 | Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I elementary schools: Brumby 50 Ipads, 1 cart, 1 charging station; Mableton 15 Ipads, 1 cart; Norton Park 30 Ipads, 30 laptops, 2 carts; Powers Ferry 15 Ipads, 2 carts; Riverside Intermediate 30 Ipads, 1 cart, 2 monitors; Sanders 25 Ipads  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 1000 | 616 | 1 | \$132,000.00 | \$132,000.00 | Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I high schools: Osborne 135 laptops, 4 carts; Pebblebrook 1 Pasco wireless smart cart, South Cobb 1 poster maker  |



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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$87,186.00  | \$87,186.00  | Additional Parent Involvement Set-Aside: Salary for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$50,904.00  | \$50,904.00  | Additional Parent Involvement Set-Aside: Supplemental pay to support parent involvement in the Title I office: preparation of parent involvement documentation for all 45 Title I schools  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$4,631.00   | \$4,631.00   | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Supplemental pay for parent involvement coordinators off contract hours to attend trainings and workshops.                  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$270,531.00 | \$270,531.00 | School PPA: Salary for 10 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Lindley Sixth 1, Smitha 1, Tapp 1 |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$5,558.00   | \$5,558.00   | School PPA: Salary for parent involvement coordinators supplemental off contract hours in Title I middle schools. Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents to ensure that all parent involvement requirements are met.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$874,898.00 | \$874,898.00 | School PPA: Salary for 34 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 3, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 2, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 177 | 1 | \$129,946.00 | \$129,946.00 | School PPA: Salary for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, South Cobb 1, Pebblebrook 1, Osborne 1   |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 199 | 1 | \$3,705.00   | \$3,705.00   | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Childcare by employees for parent involvement meetings at Title I schools.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 200 | 1 | \$295.00     | \$295.00     | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Benefits for childcare by employees for parent involvement meetings at Title I schools.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 200 | 1 | \$161,824.00 | \$161,824.00 | School PPA: Benefits for 10 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools (health insurance, teachers retirement, FICA, unemployment, workmen's comp): Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Lindley Sixth 1, Smitha 1, Tapp 1 |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 200 | 1 | \$452.00     | \$452.00     | School PPA: Benefits for parent involvement coordinators supplemental off contract hours in Title I middle schools (FICA, workmen's comp). Schools that do not have a parent liaison pay supplemental pay for staff to work off contract hours with parents to ensure that all parent involvement requirements are met.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 200 | 1 | \$492,028.00 | \$492,028.00 | School PPA: Benefits for 34 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools (FICA, teachers retirement, health insurance, unemployment, workmen's comp): Acworth 1, Argyle 1, Austell 1, Belmont Hills 3, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 2, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 2, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 2, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 200 | 1 | \$49,015.00 | \$49,015.00 | School PPA: Benefits for 4 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools: Devereux 1, South Cobb 1, Pebblebrook 1, Osborne 1 (FICA, health insurance, workmen's comp, teachers retirement, unemployment) |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 210 | 1 | \$11,340.00 | \$11,340.00 | Additional Parent Involvement Set-Aside: State health insurance for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 220 | 1 | \$6,670.00  | \$6,670.00  | Additional Parent Involvement Set-Aside: FICA for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 220 | 1 | \$3,894.00  | \$3,894.00  | Additional Parent Involvement Set-Aside: FICA for supplemental pay to support parent involvement in the Title I office: preparation of parent involvement documentation for all 45 Title I schools   |





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|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 220 | 1 | \$354.00    | \$354.00    | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: FICA for supplemental pay for parent involvement coordinators off contract hours to attend trainings and workshops. |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 230 | 1 | \$12,441.00 | \$12,441.00 | Additional Parent Involvement Set-Aside: Teachers retirement for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 250 | 1 | \$262.00    | \$262.00    | Additional Parent Involvement Set-Aside: Unemployment for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools  |
| 2016 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 260 | 1 | \$20.00     | \$20.00     | Additional Parent Involvement Set-Aside: Workmen's comp for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools  |



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|------|---|---|--|--|------|-----|---|------------|------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 260 | 1 | \$153.00   | \$153.00   | Additional Parent Involvement Set-Aside: Workmen's comp for supplemental pay to support parent involvement in the Title I office: preparation of parent involvement documentation for all 45 Title I schools   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 260 | 1 | \$15.00    | \$15.00    | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Workmen's comp for supplemental pay for parent involvement coordinators off contract hours to attend trainings and workshops.                                       |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 300 | 1 | \$8,949.00 | \$8,949.00 | Additional Parent Involvement Set-Aside: Consultant fees (outside consultants that come to the District to work with parents) for parent education and production of videos to support parents in increasing student academic achievement in the core academics of math, ELA, science, and social studies. |



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|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 300 | 1 | \$20,000.00 | \$20,000.00 | School PPA: Consultant fees (outside consultants that come to the schools to work with parents): Communities in Schools for Osborne and Pebblebrook  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 530 | 1 | \$25,000.00 | \$25,000.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: postage for parent communications to support parent education on helping students increase academic achievement: stamps, paper, envelopes |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 530 | 1 | \$1,000.00  | \$1,000.00  | FLP Set-Aside: Supplies for parent communication for the FLP program: stamps, paper, envelopes.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 530 | 1 | \$1,000.00  | \$1,000.00  | Private School PPA Set-Aside: Supplies for parent communication for private schools: St. Catherine, St. Joseph, and Berean Christian: stamps, paper, envelopes   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 530 | 1 | \$100.00    | \$100.00    | N&D Set-Aside: Supplies for parent and facility communication for the N&D program: stamps, paper, envelopes  |



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|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 580 | 1 | \$16,000.00 | \$16,000.00 | Additional Parent Involvement Set-Aside: Local and conference travel for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools: travel between schools and/or county offices, Georgia Compensatory Educational Leadership Conference (Savannah, GA), Harvard Family Engagement Institute (Cambridge, MA), Council for Great City Schools (Miami, FL) |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 580 | 1 | \$20,000.00 | \$20,000.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Travel expenses for all 45 Title I schools for parent conferences, National Title I Conference (Long Beach, CA), National Family Engagement Summit (Richmond, VA), Harvard Family Engagement Institute (Cambridge, MA).   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 595 | 1 | \$2,000.00  | \$2,000.00  | Additional Parent Involvement Set-Aside: Facility rental (Smyrna Community Center) for parent involvement trainings  |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 595 | 1 | \$2,000.00 | \$2,000.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Travel expenses for Devereux (not Cobb County employees) to attend parent conferences: National Family Engagement Summit (Richmond, VA), National Title I Conference (Long Beach, CA), Georgia Compensatory Educational Leadership Conference (Savannah, GA)   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 610 | 1 | \$5,193.00 | \$5,193.00 | Additional Parent Involvement Set-Aside: Supplies for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools: CLIP advertising, material binding, batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, |



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|      |   |   |  |  |      |     |   |              |              | labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 610 | 1 | \$110,950.00 | \$110,950.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Parent involvement materials and supplies to support parent education on helping students increase academic achievement: water, coffee, juice, snacks, newsletter printing, batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks,   |



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|      |   |   |  |  |      |     |   |          |          | copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 610 | 1 | \$358.00 | \$358.00 | Private School Equitable Participation Set-Aside: Private school portion for parental involvement supplies: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper,   |



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|  |  |  |  |  |  |  |  | compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, |
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|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 611 | 1 | \$3,000.00  | \$3,000.00  | Additional Parent Involvement Set-Aside: Technology related supplies for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 612 | 1 | \$20,000.00 | \$20,000.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Software for parent involvement documentation (PIMS Points) and parent education (Rosetta Stone), Heat software for Ipads, Survey Monkey  |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 615 | 1 | \$10,000.00 | \$10,000.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Expendable equipment to support parent involvement activities: chairs, desks, tables, carts, lamps, rugs, radios, translation equipment, study carols, microphones, headphones |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 616 | 1 | \$5,000.00  | \$5,000.00  | Additional Parent Involvement Set-Aside: Expendable computer equipment for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools: 1 laptop, 1 keyboard, 1 monitor, 1 printer, 1 interactive projector and whiteboard, 1 translation kit.                          |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 616 | 1 | \$10,000.00 | \$10,000.00 | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Expendable computer equipment to support parental involvement: 10 printers   |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 810 | 1 | \$15,000.00 | \$15,000.00 | Additional Parent Involvement Set-Aside: Local and conference registration for one District wide parent involvement consultant to support parental involvement in all 45 Title I schools: Georgia Compensatory Educational Leadership Conference (Savannah, GA), Harvard Family Engagement Institute (Cambridge, MA), Council for Great City Schools (Miami, FL)         |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2100 | 810 | 1 | \$5,000.00  | \$5,000.00  | Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: Registration for Devereux (not Cobb employees) to attend parent conferences: National Title I Conference (Long Beach, CA), National Family Engagement Summit (Richmond, VA), Harvard Family Engagement Institute (Cambridge, MA). |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 116 | 1 | \$120,000.00 | \$120,000.00 | Professional Development Set-Aside: Stipends for professional development for 100 Title I teachers attending professional workshops/trainings to provide tutoring/instructional support for Title I students in the core academics during the summer or on Saturday. |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 116 | 1 | \$27,791.00  | \$27,791.00  | FLP Set-Aside: Stipends for 134 FLP teachers, tutors, and paras for professional development for Birney, Clarkdale, Milford, and Osborne.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 116 | 1 | \$23,322.00  | \$23,322.00  | School PPA: Stipends for core content teachers to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Campbell, Garrett, and Smitha                  |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 2210 | 116 | 1 | \$72,257.00 | \$72,257.00 | School PPA: Stipends for core content teachers to support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Belmont Hills, Clarkdale, Compton, Green Acres, Hendricks, Mableton, Norton Park, Powder Springs, and Riverside Primary |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 2210 | 116 | 1 | \$35,201.00 | \$35,201.00 | School PPA: Stipends for core content teachers to support professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer: Osborne and Pebblebrook   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement | Osborne High School |  | 2210 | 116 | 1 | \$4,632.00  | \$4,632.00  | School PPA: 3% for Osborne High School for professional development for priority school: stipends to support professional development for teachers attending after/before school or Saturday trainings  |



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| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 191 | 1 | \$640,729.00   | \$640,729.00   | Professional Development Set-Aside: Salary for 9 District wide academic coaches serving all Title I schools - coaches are not assigned to any one school.   |
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 191 | 1 | \$504,290.00   | \$504,290.00   | Professional Development Set-Aside: Salaries for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.                     |
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 191 | 1 | \$1,276,034.00 | \$1,276,034.00 | School PPA: Salary for 24 academic coaches to support Title I teachers in the core academics in Title I middle schools: Barber 1, Campbell 3, Cooper 4, East Cobb 1, Floyd 2, Garrett 1, Griffin 4, Lindley Middle 3, Lindley Sixth 2, Smitha 2, Tapp 1 |



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| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 191 | 1 | \$2,956,543.00 | \$2,956,543.00 | School PPA: Salary for 50 academic coaches to support Title I teachers in the core academics in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Birney 1, Brumby 1, Bryant 4, Clarkdale 2, Clay 1, Compton 2, Dowell 2, Fair Oaks 1, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 2, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Primary 2, Riverside Intermediate 5, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 1 |
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 191 | 1 | \$722,669.00   | \$722,669.00   | School PPA: Salary for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: South Cobb 3, Osborne 6, Pebblebrook 3  |
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 200 | 1 | \$9,540.00     | \$9,540.00     | Professional Development Set-Aside: Benefits for stipends for professional development for 100 Title I teachers attending professional workshops/trainings to provide tutoring/instructional support for Title I students in the core academics during the summer or on Saturday: FICA, workmen's comp.   |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 200 | 1 | \$244,610.00 | \$244,610.00 | Professional Development Set-Aside: Benefits for 9 District wide academic coaches serving all Title I schools - coaches are not assigned to any one school: state health insurance, FICA, teacher's retirement, unemployment, workmen's comp.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 200 | 1 | \$168,853.00 | \$168,853.00 | Professional Development Set-Aside: Benefits for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools: state health insurance, FICA, teacher's retirement, unemployment, workmen's comp. |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 200 | 1 | \$2,209.00   | \$2,209.00   | FLP Set-Aside: Benefits for stipends for 134 FLP teachers, tutors, and paras for professional development for Birney, Clarkdale, Milford, and Osborne.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 200 | 1 | \$1,854.00   | \$1,854.00   | School PPA: Benefits for stipends to support professional development in Title I middle schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer (FICA, workmen's comp)  |





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| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 200 | 1 | \$501,663.00 | \$501,663.00 | School PPA: Benefits for 24 academic coaches to support Title I teachers in the core academics in Title I middle schools (FICA, health insurance, unemployment, workmen's comp, teachers retirement): Barber 1, Campbell 3, Cooper 4, East Cobb 1, Floyd 2, Garrett 1, Griffin 4, Lindley Middle 3, Lindley Sixth 2, Smitha 2, Tapp 1 |
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2210 | 200 | 1 | \$5,745.00   | \$5,745.00   | School PPA: Benefits to support professional development in Title I elementary schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer (FICA, workmen's comp)   |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 200 | 1 | \$1,145,084.00 | \$1,145,084.00 | School PPA: Benefits for 50 academic coaches to support Title I teachers in the core academics in Title I elementary schools (FICA, workmen's comp, unemployment, teachers retirement, health insurance): Acworth 1, Argyle 1, Austell 2, Birney 1, Brumby 1, Bryant 4, Clarkdale 2, Clay 1, Compton 2, Dowell 2, Fair Oaks 1, Green Acres 2, Harmony Leland 1, Hayes 1, Hendricks 2, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 2, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Primary 2, Riverside Intermediate 5, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 1 |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 200 | 1 | \$2,799.00     | \$2,799.00     | School PPA: Benefits for stipends to support professional development in Title I high schools attending workshops/trainings in the core academics before/after school, Saturday, or during the summer (FICA, workmen's comp)  |



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|------|---|---|---------------------|--|------|-----|---|--------------|--------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement | Osborne High School |  | 2210 | 200 | 1 | \$368.00     | \$368.00     | School PPA: 3% for Osborne High School for professional development for priority school: benefits for stipends to support professional development for teachers attending after/before school or Saturday trainings (FICA, workmen's comp)  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 2210 | 200 | 1 | \$274,863.00 | \$274,863.00 | School PPA: Benefits for 12 academic coaches to support Title I teachers in the core academics in Title I high schools: South Cobb 3, Osborne 6, Pebblebrook 3 (FICA, health insurance, workmen's comp, unemployment, teachers retirement)  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |                     |  | 2210 | 300 | 1 | \$30,000.00  | \$30,000.00  | Professional Development Set-Aside: Consultant fees (outside consultants that come to the District to work with teachers/coaches) to support professional development for all Title I District coaches, local school academic coaches, and all Title I teachers: instructional strategies for math, ELA, science, and social studies. |



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|      |   |   |  |  |      |     |   |             |             |   |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 300 | 1 | \$19,993.00 | \$19,993.00 | School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I middle schools to support professional development in the core academics: Garrett, Lindley Sixth, Tapp  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 300 | 1 | \$70,500.00 | \$70,500.00 | School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I elementary schools to support professional development in the core academics: Acworth, Belmont Hills, Brumby, Fair Oaks, Hollydale, Labelle, Powder Springs, Sedalia Park |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 300 | 1 | \$65,000.00 | \$65,000.00 | School PPA: Consultant fees (outside contractors that come to the school to work with teachers) for Title I high schools to support professional development in the core academics: Osborne, Pebblebrook  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 441 | 1 | \$3,000.00  | \$3,000.00  | Professional Development Set-Aside: Facility rental (Smyrna Community Center) for professional development program strategies in math, ELA, science, and social studies.  |



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|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 580 | 1 | \$75,000.00 | \$75,000.00 | Professional Development Set-Aside: Local and conference travel for 5 Title I consultants, 9 District academic coaches: travel between schools and/or county offices: National Title I Conference (Long Beach, CA), Georgia Compensatory Educational Leadership Conference (Savannah, GA), Georgia Council for Social Studies (Athens, GA), National Council for Social Studies (Washington, DC), Columbia University training for Osborne's School Improvement (New York, NY), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Art of Coaching Conference (Pacific Grove, CA), Georgia Science Teachers Conference (Stone Mountain, GA), National Science Teachers Conference (Los Angeles, CA), |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 580 | 1 | \$87,766.00 | \$87,766.00 | School PPA: Conference travel for Title I middle schools to support professional development in the core academics: National Title I (Long Beach, CA); Georgia Conference for Teachers of Mathematics (Eatonton, GA); National Science Teachers Association  |



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|------|--------------------------|--------------------------|--|--|------|-----|---|--------------|--------------|--|
|      |                          |                          |  |  |      |     |   |              |              | (Minneapolis, MN and Los Angeles, CA); National Conference for Teachers of Math (San Antonio, TX and Phoenix, AZ); Institute for Multisensory Education (Atlanta, GA); Southeastern Reading Recover Conference (Myrtle Beach, SC); University of Georgia Childrens Literature Conference (Athens, GA); National Conference for Teachers of English (Atlanta, GA); Georgia Science Teachers Association (Stone Mountain, GA); National Youth at Risk (San Antonio, TX); Georgia Council for Teachers of Social Studies (Athens, GA); Thinking Maps (Fayetteville, GA); National Council for Teachers of Social Studies (Washington, DC); National Science Teachers Association (Columbus, GA); Model Schools (Nashville, TN); Kennesaw State Literacy Conference (Kennesaw, GA); International Literacy Association (Orlando, FL); Teaching of Reading and Writing (New York, NY); International Baccalareate Training (Atlanta, GA); Read the Writing, Teach the Teacher (Atlanta, GA) |
| 2017 | Title I-A, Improving The | Title I-A, Improving The |  |  | 2210 | 580 | 1 | \$166,033.00 | \$166,033.00 | School PPA: Conference and workshop travel for   |



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Achievement

Title I elementary schools to support professional development in the core academics: National Title I (Long Beach, CA); Georgia Conference for Teachers of Mathematics (Eatonton, GA); National Science Teachers Association (Minneapolis, MN and Los Angeles, CA); National Conference for Teachers of Math (San Antonio, TX and Phoenix, AZ); Institute for Multisensory Education (Atlanta, GA); Southeastern Reading Recover Conference (Myrtle Beach, SC); University of Georgia Childrens Literature Conference (Athens, GA); National Conference for Teachers of English (Atlanta, GA); Georgia Science Teachers Association (Stone Mountain, GA); National Youth at Risk (San Antonio, TX); Georgia Council for Teachers of Social Studies (Athens, GA); Thinking Maps (Fayetteville, GA); National Council for Teachers of Social Studies (Washington, DC); National Science Teachers Association (Columbus, GA); Model Schools (Nashville, TN); Kennesaw State Literacy Conference (Kennesaw,



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|------|---|---|--|--|------|-----|---|-------------|-------------|---|
|      |   |   |  |  |      |     |   |             |             | (GA); International Literacy Association (Orlando, FL); Conference for Georgia Kindergarten Teachers (Atlanta, GA); Teaching of Reading and Writing (New York, NY); Read the Writing, Teach the Teacher (Atlanta, GA)   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 580 | 1 | \$95,000.00 | \$95,000.00 | School PPA: Conference and workshop travel for Title I high schools to support professional development in the core academics: National Title I (Long Beach, CA); Georgia Conference for Teachers of Mathematics (Eatonton, GA); National Science Teachers Association (Minneapolis, MN and Los Angeles, CA); National Conference for Teachers of Math (San Antonio, TX and Phoenix, AZ); Institute for Multisensory Education (Atlanta, GA); Southeastern Reading Recover Conference (Myrtle Beach, SC); University of Georgia Childrens Literature Conference (Athens, GA); National Conference for Teachers of English (Atlanta, GA); Georgia Science Teachers Association (Stone Mountain, GA); National Youth at Risk (San Antonio, TX); Georgia Council for Teachers of Social Studies (Athens, |





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|------|---|---|--|--|--|------|-----|---|-------------|-------------|---|
|      |   |   |  |  |  |      |     |   |             |             | (GA); Thinking Maps (Fayetteville, GA); National Council for Teachers of Social Studies (Washington, DC); National Science Teachers Association (Columbus, GA); Model Schools (Nashville, TN); Kennesaw State Literacy Conference (Kennesaw, GA); International Literacy Association (Orlando, FL); Teaching of Reading and Writing (New York, NY); Read the Writing, Teach the Teacher (Atlanta, GA)   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  |  | 2210 | 610 | 1 | \$49,977.00 | \$49,977.00 | Professional Development Set-Aside: Supplies to support professional development: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil |



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|------|---|---|--|--|------|-----|---|------------|------------|---|
|      |   |   |  |  |      |     |   |            |            | pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges, organizing supplies   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 610 | 1 | \$1,568.00 | \$1,568.00 | Private School Equitable Participation Set-Aside: Private school portion for professional development supplies: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, |



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|      |   |   |  |  |      |     |   |             |             | name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges                            |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 610 | 1 | \$92,280.00 | \$92,280.00 | School PPA: Supplies to support professional development in Title I middle schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, |



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|------|---|---|--|--|------|-----|---|--------------|--------------|--|
|      |   |   |  |  |      |     |   |              |              | manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 610 | 1 | \$282,637.00 | \$282,637.00 | School PPA: Supplies to support professional development in Title I elementary schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, lpad cases, labels, laminating film, letter openers, magazine         |



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|------|---|---|---------------------|--|------|-----|---|-------------|-------------|---|
|      |   |   |                     |  |      |     |   |             |             | subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement | Osborne High School |  | 2210 | 610 | 1 | \$16,231.00 | \$16,231.00 | School PPA: 3% for Osborne High School for professional development for priority school: supplies to support professional development: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps,                                       |



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| lpad cases, labels,<br>laminating film, letter<br>openers, magazine<br>subscriptions,<br>manipulatives, markers,<br>name badges, notebooks,<br>notepads, paper, pencil<br>sharpeners, pencils, pencil<br>pouches, pens, planners,<br>post it notes, poster paper,<br>protractors, rubber bands,<br>rulers, scissors, sheet<br>protectors, staple<br>removers, staples,<br>staplers, storage bins,<br>tape, tape dispensers,<br>white out, workbooks,<br>writing utensils,<br>instructional materials,<br>whiteboards, tabletop<br>easels, card stock, storage<br>bags, computer dusters,<br>timers, counters, fax<br>machine cartridges, fax<br>machine drums, label<br>maker cartridges |
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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 610 | 1 | \$64,274.00 | \$64,274.00 | School PPA: Supplies to support professional development in Title I high schools: batteries, binders, books, calculators, calendars, chart pads, clipboards, clips, color paper, compasses, composition notebooks, copier toner, correction tape, crayons, dictionaries, dividers, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, glue, highlighters, hold punchers, index cards, index tabs, ink stamps, Ipad cases, labels, laminating film, letter openers, magazine subscriptions, manipulatives, markers, name badges, notebooks, notepads, paper, pencil sharpeners, pencils, pencil pouches, pens, planners, post it notes, poster paper, protractors, rubber bands, rulers, scissors, sheet protectors, staple removers, staples, staplers, storage bins, tape, tape dispensers, white out, workbooks, writing utensils, instructional materials, whiteboards, tabletop easels, card stock, storage bags, computer dusters, timers, counters, fax machine cartridges, fax machine drums, label maker cartridges |
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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 611 | 1 | \$20,000.00 | \$20,000.00 | Professional Development Set-Aside: Technology related supplies to support professional development: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 611 | 1 | \$5,000.00  | \$5,000.00  | School PPA: Technology related supplies to support professional development in Title I high schools: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 612 | 1 | \$3,000.00  | \$3,000.00  | Professional Development Set-Aside: Software to provide technology support for the instructional coaches and consultants for implementing professional development trainings and workshops: Heat software for Ipads and Survey Monkey for data collection for walk through observations and vertical trainings.           |





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|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 615 | 1 | \$7,500.00  | \$7,500.00  | Professional Development Set-Aside: Expendable equipment to support professional development: 2 book carts (Hawthorne), 4 calculators (Hawthorne), 2 scanners (Rose Garden), 2 scanners (Hawthorne), 1 fax machine (Rose Garden), 2 hole punchers (Rose Garden), 2 hole punchers (Hawthorne), 2 electric staplers (Rose Garden), 2 electric staplers (Hawthorne). |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 616 | 1 | \$20,000.00 | \$20,000.00 | Professional Development Set-Aside: Expendable computer equipment to support professional development: 1 laptop, 9 lpads, 1 printer   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 616 | 1 | \$9,000.00  | \$9,000.00  | School PPA: Expendable computer equipment to support professional development in Title I high schools: Pebblebrook 3 printers   |



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| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 810 | 1 | \$25,000.00 | \$25,000.00 | Professional Development Set-Aside: Registration for 5 Title I consultants, 9 District academic coaches: National Title I Conference (Long Beach, CA), Georgia Compensatory Educational Leadership Conference (Savannah, GA), Georgia Council for Social Studies (Athens, GA), National Council for Social Studies (Washington, DC), Columbia University training for Osborne's School Improvement (New York, NY), Georgia Conference for Teachers of Mathematics (Eatonton, GA), Art of Coaching Conference (Pacific Grove, CA); Georgia Science Teachers Conference (Stone Mountain, GA), National Science Teachers Conference (Los Angeles, CA), |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 810 | 1 | \$40,363.00 | \$40,363.00 | School PPA: Conference and workshop registration for Title I middle schools to support professional development in the core academics: National Title I (Long Beach, CA); Georgia Conference for Teachers of Mathematics (Eatonton, GA); National Science Teachers Association (Minneapolis, MN and Los Angeles, CA);   |



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|      |                                   |                                   |  |  |      |     |   |             |             | National Conference for Teachers of Math (San Antonio, TX and Phoenix, AZ); Institute for Multisensory Education (Atlanta, GA); Southeastern Reading Recover Conference (Myrtle Beach, SC); University of Georgia Childrens Literature Conference (Athens, GA); National Conference for Teachers of English (Atlanta, GA); Georgia Science Teachers Association (Stone Mountain, GA); National Youth at Risk (San Antonio, TX); Georgia Council for Teachers of Social Studies (Athens, GA); Thinking Maps (Fayetteville, GA); National Council for Teachers of Social Studies (Washington, DC); National Science Teachers Association (Columbus, GA); Model Schools (Nashville, TN); Kennesaw State Literacy Conference (Kennesaw, GA); International Literacy Association (Orlando, FL); Teaching of Reading and Writing (New York, NY) International Baccalareate Training (Atlanta, GA); Read the Writing, Teach the Teacher (Atlanta, GA) |
| 2017 | Title I-A, Improving The Academic | Title I-A, Improving The Academic |  |  | 2210 | 810 | 1 | \$64,173.00 | \$64,173.00 | School PPA: Conference and workshop registration for Title I elementary  |



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| Achievement | Achievement |  |  |  |  |  |  | schools to support professional development in the core academics: National Title I (Long Beach, CA); Georgia Conference for Teachers of Mathematics (Eatonton, GA); National Science Teachers Association (Minneapolis, MN and Los Angeles, CA); National Conference for Teachers of Math (San Antonio, TX and Phoenix, AZ); Institute for Multisensory Education (Atlanta, GA); Southeastern Reading Recover Conference (Myrtle Beach, SC); University of Georgia Childrens Literature Conference (Athens, GA); National Conference for Teachers of English (Atlanta, GA); Georgia Science Teachers Association (Stone Mountain, GA); National Youth at Risk (San Antonio, TX); Georgia Council for Teachers of Social Studies (Athens, GA); Thinking Maps (Fayetteville, GA); National Council for Teachers of Social Studies (Washington, DC); National Science Teachers Association (Columbus, GA); Model Schools (Nashville, TN); Kennesaw State Literacy Conference (Kennesaw, GA); International Literacy |
|-------------|-------------|--|--|--|--|--|--|---|
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|------|---|---|--|--|------|-----|---|-------------|-------------|--|
|      |   |   |  |  |      |     |   |             |             | Association (Orlando, FL); Conference for Georgia Kindergarten Teachers (Atlanta, GA); Teaching of Reading and Writing (New York, NY); Read the Writing, Teach the Teacher (Atlanta, GA)   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2210 | 810 | 1 | \$25,000.00 | \$25,000.00 | School PPA: Conference and workshop registration for Title I high schools to support professional development in the core academics: National Title I (Long Beach, CA); Georgia Conference for Teachers of Mathematics (Eatonton, GA); National Science Teachers Association (Minneapolis, MN and Los Angeles, CA); National Conference for Teachers of Math (San Antonio, TX and Phoenix, AZ); Institute for Multisensory Education (Atlanta, GA); Southeastern Reading Recover Conference (Myrtle Beach, SC); University of Georgia Childrens Literature Conference (Athens, GA); National Conference for Teachers of English (Atlanta, GA); Georgia Science Teachers Association (Stone Mountain, GA); National Youth at Risk (San Antonio, TX); Georgia Council for Teachers of Social Studies (Athens, GA); Thinking Maps |



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|      |   |   |  |  |      |     |   |              |              | (Fayetteville, GA); National Council for Teachers of Social Studies (Washington, DC); National Science Teachers Association (Columbus, GA); Model Schools (Nashville, TN); Kennesaw State Literacy Conference (Kennesaw, GA); International Literacy Association (Orlando, FL); Teaching of Reading and Writing (New York, NY); Read the Writing, Teach the Teacher (Atlanta, GA) |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 141 | 1 | \$32,652.00  | \$32,652.00  | Administrative Set-Aside: Salary for secretary providing support to the Title I office.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 142 | 1 | \$117,546.00 | \$117,546.00 | Administrative Set-Aside: Salaries for 1 1/2 grant technicians and 1 administrative assistant to provide support to the Title I office.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 142 | 1 | \$64,400.00  | \$64,400.00  | Administrative Set-Aside: Salary for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, preparation of monitoring documents, parent involvement documentation.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 190 | 1 | \$105,664.00 | \$105,664.00 | Administrative Set-Aside: Salary for Title I Director   |



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**Fiscal Year :** 2017

**Program :** Title I-A, Improving The Academic Achievement

**Status :** Approved

**Superintendent Sign off date :** 11/09/2016 14:30:49

|      |   |   |  |  |      |     |   |              |              |   |
|------|---|---|--|--|------|-----|---|--------------|--------------|---|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 191 | 1 | \$138,796.00 | \$138,796.00 | Administrative Set-Aside: Salaries for 2 1/2 Homeless Liaisons.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 200 | 1 | \$17,129.00  | \$17,129.00  | Administrative Set-Aside: Benefits for secretary providing support to the Title I office: State health insurance, FICA, teachers retirement, unemployment, and workmen's comp.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 200 | 1 | \$42,204.00  | \$42,204.00  | Administrative Set-Aside: Benefits for 1 1/2 grant technician and 1 administrative assistant to provide support to the Title I office: state health insurance, FICA, teacher's retirement, unemployment, and workmen's comp.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 200 | 1 | \$5,120.00   | \$5,120.00   | Administrative Set-Aside: Benefits FICA and workmen's comp for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, preparation of monitoring documents, parent involvement documentation. |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 200 | 1 | \$34,838.00  | \$34,838.00  | Administrative Set-Aside: Benefits for Title I Director: State health insurance, FICA, teachers retirement, unemployment, and workmen's comp.   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title I-A, Improving The Academic Achievement

**Status :** Approved

**Superintendent Sign off date :** 11/09/2016 14:30:49

|      |  |  |  |  |      |     |   |             |             |   |
|------|--|--|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2230 | 200 | 1 | \$64,920.00 | \$64,920.00 | Administrative Set-Aside:<br>Benefits for 2 1/2<br>Homeless Liaisons: State<br>health insurance, FICA,<br>teachers retirement,<br>unemployment, and<br>workmen's comp.  |
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2230 | 580 | 1 | \$14,000.00 | \$14,000.00 | Administrative Set-Aside:<br>Local and conference<br>travel for administrative<br>staff from school to school<br>and District offices,<br>homeless facilities, to<br>state and national<br>conferences and<br>workshops: National Title<br>I Conference (Long<br>Beach, CA), Homeless<br>Education Liaison<br>Conference (Macon, GA),<br>Georgia Compensatory<br>Educational Leaders<br>Conference (Savannah,<br>GA). |





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title I-A, Improving The Academic Achievement

**Status :** Approved

**Superintendent Sign off date :** 11/09/2016 14:30:49

|      |  |  |  |  |      |     |   |             |             |   |
|------|--|--|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2230 | 610 | 1 | \$30,033.00 | \$30,033.00 | Administrative Set-Aside:<br>Title I office supplies:<br>batteries, binders, books,<br>calculators, calendars,<br>chart pads, clipboards,<br>clips, color paper,<br>compasses, composition<br>notebooks, copier toner,<br>correction tape, crayons,<br>dictionaries, dividers, dry<br>erase markers, electric<br>pencil sharpeners,<br>envelopes, erasers, file<br>folders, folders, glue,<br>highlighters, hold<br>punchers, index cards,<br>index tabs, ink stamps,<br>Ipad cases, labels,<br>laminating film, letter<br>openers, magazine<br>subscriptions,<br>manipulatives, markers,<br>name badges, notebooks,<br>notepads, paper, pencil<br>sharpeners, pencils, pencil<br>pouches, pens, planners,<br>post it notes, poster paper,<br>protractors, rubber bands,<br>rulers, scissors, sheet<br>protectors, staple<br>removers, staples,<br>staplers, storage bins,<br>tape, tape dispensers,<br>white out, workbooks,<br>writing utensils,<br>instructional materials,<br>whiteboards, tabletop<br>easels, card stock, storage<br>bags, computer dusters,<br>timers, counters, fax<br>machine cartridges, fax<br>machine drums, label<br>maker cartridges, write<br>score |
|------|--|--|--|--|------|-----|---|-------------|-------------|---|

Georgia Department of Education

Richard Woods, State School Superintendent

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## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title I-A, Improving The Academic Achievement

**Status :** Approved

**Superintendent Sign off date :** 11/09/2016 14:30:49

|      |   |   |  |  |      |     |   |             |             |  |
|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 611 | 1 | \$20,000.00 | \$20,000.00 | Administrative Set-Aside: Technology related supplies for the Title I office: smartboard pens, printer cartridges, headphones, mouse pads, flash drives, Ipad batteries, laptop batteries, external CD/DVD drives, printer drums, speakers, mouse, keyboards, data drops, sound bars, USB adaptors |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 612 | 1 | \$20,000.00 | \$20,000.00 | Administrative Set-Aside: Software for the Title I office: Heat software for I pads and inventory tracking management software.  |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 615 | 1 | \$20,000.00 | \$20,000.00 | Administrative Set-Aside: Expendable equipment for the Title I office: shredders, equipment scanners, calculators, desks, chairs, fax machine, hole punchers, electric staplers.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 616 | 1 | \$20,000.00 | \$20,000.00 | Administrative Set-Aside: Computer equipment for the Title I office: 1 desktop, 3 laptops, 3 printers  |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title I-A, Improving The Academic Achievement

**Status :** Approved

**Superintendent Sign off date :** 11/09/2016 14:30:49

|      |   |   |  |  |      |     |   |              |              |  |
|------|---|---|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2230 | 810 | 1 | \$5,000.00   | \$5,000.00   | Administrative Set-Aside: Registration for administrative staff to attend state and national conferences and workshops: National Title I Conference, National Association for the Education of Homeless Children and Youth, Georgia Compensatory Educational Leaders Conference. |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2300 | 880 | 1 | \$452,411.00 | \$452,411.00 | Indirect Cost Set-Aside: Indirect cost 2.07%   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2700 | 595 | 1 | \$75,000.00  | \$75,000.00  | FLP Set-Aside: Salary and benefits for transportation for FLP tutoring at Birney, Clarkdale, Milford, and Osborne.   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2700 | 595 | 1 | \$24,000.00  | \$24,000.00  | School PPA: Salary and benefits for bus drivers to transport Title I middle school students for before/after school, Saturday, or summer tutoring: Barber, Floyd, Garrett, and Lindley Sixth   |
| 2017 | Title I-A, Improving The Academic Achievement | Title I-A, Improving The Academic Achievement |  |  | 2700 | 595 | 1 | \$34,400.00  | \$34,400.00  | School PPA: Salary and benefits for bus drivers to transport Title I elementary school students for before/after school, Saturday, or summer tutoring: Compton, Fair Oaks, Green Acres, Riverside Primary, Riverside Intermediate  |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title I-A, Improving The Academic Achievement

**Status :** Approved

**Superintendent Sign off date :** 11/09/2016 14:30:49

|              |  |  |  |  |      |     |   |             |                        |  |
|--------------|--|--|--|--|------|-----|---|-------------|------------------------|--|
| 2017         | Title I-A,<br>Improving The<br>Academic<br>Achievement | Title I-A,<br>Improving The<br>Academic<br>Achievement |  |  | 2700 | 595 | 1 | \$75,000.00 | \$75,000.00            | School PPA: Salary and benefits for bus drivers to transport Title I high school students for before/after school, Saturday, or summer tutoring: Pebblebrook |
| <b>Total</b> |  |  |  |  |      |     |   |             | <b>\$22,308,045.00</b> |  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

### Budget Details

**Allocation :** \$277,000.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$277,000.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$277,000.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                  | To Program                    | School                    | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description   |
|-------------|-------------------------------|-------------------------------|---------------------------|--------------|----------|--------|-------|-------------|-------------|---|
| 2017        | Title I-A, School Improvement | Title I-A, School Improvement | Milford Elementary School |              | 1000     | 110    | 1     | \$16,122.00 | \$16,122.00 | Partial salary for academic coach to plan, direct, and monitor 12 tutors working with lowest students in all subject areas at Milford Elementary. |
| 2017        | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School       |              | 1000     | 113    | 1     | \$408.00    | \$408.00    | Substitutes for teachers to receive redelivery training from Columbia University at Osborne High School.  |
| 2017        | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School       |              | 1000     | 113    | 1     | \$408.00    | \$408.00    | Substitutes for teachers to receive redelivery training in Building Communities as a Catalyst for Change at Osborne High School.                  |
| 2017        | Title I-A, School Improvement | Title I-A, School Improvement | Milford Elementary School |              | 1000     | 115    | 1     | \$37,431.00 | \$37,431.00 | 12 certified tutors working with lowest students in all subject areas at Milford Elementary.  |

Fund 402  
 Agencies E22, E44, E92, H07  
 Activity 1770



## Consolidated Application

**District Code :** 633                      **District Name :** Cobb County  
**Fiscal Year :** 2017                      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

|      |                               |                               |                             |  |      |     |   |             |             |  |
|------|-------------------------------|-------------------------------|-----------------------------|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Clarkdale Elementary School |  | 1000 | 140 | 1 | \$39,650.00 | \$39,650.00 | Salary for 3 paraprofessionals for Clarkdale Elementary to work with students in grades K-5 in Reading, Math, Science, and Social Studies.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Milford Elementary School   |  | 1000 | 200 | 1 | \$6,471.00  | \$6,471.00  | Benefits for academic coach to plan, direct, and monitor 12 tutors working with lowest students in all subject areas at Milford Elementary: state health benefits, FICA, teacher's retirement, unemployment, and workmen's comp.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Milford Elementary School   |  | 1000 | 200 | 1 | \$2,976.00  | \$2,976.00  | Benefits for 12 certified tutors working with lowest students in all subject areas at Milford Elementary: FICA and workmen's comp.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Clarkdale Elementary School |  | 1000 | 200 | 1 | \$23,350.00 | \$23,350.00 | Benefits for 3 paraprofessionals for Clarkdale Elementary to work with students in grades K-5 in Reading, Math, Science, and Social Studies: State health insurance, FICA, teacher's retirement, unemployment, and workmen's comp. |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School         |  | 1000 | 200 | 1 | \$32.00     | \$32.00     | Benefits for substitutes for teachers to receive redelivery training from Columbia University at Osborne High School: FICA, workmen's comp.  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

|      |                               |                               |                          |  |      |     |   |            |            |   |
|------|-------------------------------|-------------------------------|--------------------------|--|------|-----|---|------------|------------|---|
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 200 | 1 | \$32.00    | \$32.00    | Benefits for substitutes for teachers to receive redelivery training in Building Communities as a Catalyst for Change at Osborne High School: FICA and workmen's comp.  |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Birney Elementary School |  | 1000 | 610 | 1 | \$3,045.00 | \$3,045.00 | Ipad cases (87) for Ipads to be used by students to allow for more differentiation of lessons at Birney Elementary.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 610 | 1 | \$3,400.00 | \$3,400.00 | Instructional supplies to improve science instruction: supplies for hands-on labs and activities designed to increase student engagement and lead to a deeper understanding of science concepts at Osborne High School. |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 610 | 1 | \$380.00   | \$380.00   | Supplies for ELA annotation and close reading activities at Osborne High School: sets of highlighters.  |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 610 | 1 | \$1,699.00 | \$1,699.00 | Material and supplies for student to use on standard-based projects at Osborne High School.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 611 | 1 | \$4,200.00 | \$4,200.00 | Technology related supplies for all technology carts and Ipads at Osborne High School: headphones that will allow students work at their own pace and assist with differentiation.                                      |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

|      |                               |                               |                          |  |      |     |   |             |             |  |
|------|-------------------------------|-------------------------------|--------------------------|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 611 | 1 | \$1,500.00  | \$1,500.00  | Technology related supplies for 2 color printers for reading intervention classroom and for 9th grade students to use in the 9th grade lab at Osborne High School. |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Birney Elementary School |  | 1000 | 612 | 1 | \$1,476.00  | \$1,476.00  | Ipad operating software for 87 Ipads to be used by students to allow for more differentiation of lessons at Birney Elementary.                                     |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 612 | 1 | \$1,300.00  | \$1,300.00  | Rewards literacy software program for use with intervention 9th grade reading classes at Osborne High School.  |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 612 | 1 | \$736.00    | \$736.00    | Go Animate software program for students to create videos and presentations to build literacy and language skills while using technology at Osborne High School.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 612 | 1 | \$2,800.00  | \$2,800.00  | Classroom Inc. software will provide students project-based literacy engagement activities at Osborne High School.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 615 | 1 | \$350.00    | \$350.00    | Expendable equipment needed to carry out tasks related to standards at Osborne High School: calculators.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Birney Elementary School |  | 1000 | 616 | 1 | \$16,800.00 | \$16,800.00 | Ipad carts (7) for Ipads to be used by students to allow for more differentiation of lessons at Birney Elementary.   |





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

|      |                               |                               |                          |  |      |     |   |             |             |  |
|------|-------------------------------|-------------------------------|--------------------------|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Birney Elementary School |  | 1000 | 616 | 1 | \$41,679.00 | \$41,679.00 | lpads (87) to be used by students to allow for more differentiation of lessons at Birney Elementary.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 616 | 1 | \$1,400.00  | \$1,400.00  | 2 color printers for reading intervention classroom and for 9th grade students to use in the 9th grade lab at Osborne High School.                             |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 642 | 1 | \$6,340.00  | \$6,340.00  | Supplemental reading materials for ELA and Communications Skills Courses at Osborne High School.   |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 1000 | 642 | 1 | \$4,800.00  | \$4,800.00  | Subscription to NY Times Upfront Scholastic Magazine for all 11th graders at Osborne High School to encourage independent reading.                             |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 2210 | 116 | 1 | \$6,948.00  | \$6,948.00  | Professional development stipends for Course I of the Georgia Reading Endorsement for 10 teachers at Osborne High School.                                      |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 2210 | 116 | 1 | \$4,669.00  | \$4,669.00  | Professional development stipends for collaboration to create activities and support materials related to the standards of EOC courses at Osborne High School. |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School      |  | 2210 | 200 | 1 | \$552.00    | \$552.00    | Benefits for professional development stipends for Course I of the Georgia Reading Endorsement for 10 teachers at Osborne High School: FICA, workmen's comp.   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

|      |                               |                               |                     |  |      |     |   |             |             |  |
|------|-------------------------------|-------------------------------|---------------------|--|------|-----|---|-------------|-------------|--|
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 200 | 1 | \$371.00    | \$371.00    | Benefits for professional development stipends for collaboration to create activities and support materials related to the standards of EOC courses at Osborne High School.  |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 300 | 1 | \$7,200.00  | \$7,200.00  | Contract services from Columbia University for 3 day custom Institute designed for the school improvement needs at Osborne High School.  |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 580 | 1 | \$10,400.00 | \$10,400.00 | Travel for 3 instructional coaches and 1 Title I administrator to attend Columbia University's custom Institute in New York designed for the school improvement needs at Osborne High School.  |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 580 | 1 | \$17,500.00 | \$17,500.00 | Travel for 5 participants to the National Principal's Institute in New York Building Communities as Catalysts for Change to help lead school change from the teacher leader perspective in order to help improve instruction at Osborne High School. |
| 2017 | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 580 | 1 | \$200.00    | \$200.00    | Mileage for 2 people to attend the Instructional Leadership Conference in October 2016 and February 2017 at Osborne High School.   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title I-A, School Improvement  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 08:57:46

|              |                               |                               |                     |  |      |     |   |            |                     |  |
|--------------|-------------------------------|-------------------------------|---------------------|--|------|-----|---|------------|---------------------|--|
| 2017         | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 810 | 1 | \$9,375.00 | \$9,375.00          | Registration for 5 participants to the National Principal's Institute in New York Building Communities as Catalysts for Change to help lead school change from the teacher leader perspective in order to help improve instruction at Osborne High School. |
| 2017         | Title I-A, School Improvement | Title I-A, School Improvement | Osborne High School |  | 2210 | 810 | 1 | \$1,000.00 | \$1,000.00          | Registration for 2 people to attend the Instructional Leadership Conference in October 2016 and February 2017 at Osborne High School.  |
| <b>Total</b> |                               |                               |                     |  |      |     |   |            | <b>\$277,000.00</b> |  |



## Consolidated Application

**District Code :** 633                      **District Name :** Cobb County  
**Fiscal Year :** 2017                      **Program :** Title I-C, Migrant Education  
**Status :** New  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$25,110.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$25,110.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$25,110.00      **Not Budgeted Funds :** \$25,110.00

### Budget Details

| Fiscal Year  | From Program | To Program | School | To Sub-Grant | Function | Object | Units | Price | Amount | Description |
|--------------|--------------|------------|--------|--------------|----------|--------|-------|-------|--------|-------------|
| <b>Total</b> |              |            |        |              |          |        |       |       |        |             |

Fund 402, Agency 481, Activity 1762

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**404 - SPECIAL EDUCATION**

|  | Grant Amount |              | Positions   |             | Grant                | <u>Comments</u>        |
|--|--------------|--------------|-------------|-------------|----------------------|------------------------|
|  | <u>FY17</u>  | <u>FY18</u>  | <u>FY17</u> | <u>FY18</u> | <u>Administrator</u> |                        |
| Special Education -<br>Preschool - Regular Program | \$480,417    | \$480,417    | 4.00        | 4.00        | Dr. Tracie Doe       | Paperwork is complete. |
| Special Education -<br>Flow-Through                | \$19,560,651 | \$19,560,651 | 306.90      | 306.90      | Dr. Tracie Doe       | Paperwork is complete. |
| Total  | \$20,041,068 | \$20,041,068 | 310.90      | 310.90      |                      |                        |



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Special Ed - Preschool - Regular Project  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 15:25:14

## Budget Details

**Allocation :** \$480,417.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$480,417.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$480,417.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                             | To Program                               | School | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description   |
|-------------|--|--|--------|--------------|----------|--------|-------|-------------|-------------|---|
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 1000     | 110    | 1     | \$12,593.00 | \$12,593.00 | Proportionate Share for Students with Disabilities (ages 3-5) in private/home settings. |
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 1000     | 140    | 1     | \$14,269.00 | \$14,269.00 | Salaries for PreSchool Special Education Paraprofessionals                              |
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 1000     | 200    | 1     | \$14,347.00 | \$14,347.00 | Employee Benefits- 1000   |
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 1000     | 610    | 1     | \$40,734.00 | \$40,734.00 | Instructional Supplies for PreSchool Special Education.                                 |
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 2100     | 163    | 1     | \$60,525.00 | \$60,525.00 | PreSchool Special Education Nurse   |
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 2100     | 177    | 1     | \$69,527.00 | \$69,527.00 | PreSchool Special Education Parent Worker   |
| 2017        | Special Ed - Preschool - Regular Project | Special Ed - Preschool - Regular Project |        |              | 2100     | 200    | 1     | \$49,246.00 | \$49,246.00 | Employee Benefits - 2100  |

Fund 404, Agency 874, Activity 2820



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Special Ed - Preschool - Regular Project

**Status :** Approved

**Superintendent Sign off date :** 09/27/2016 15:25:14

|              |  |  |  |  |      |     |   |              |                     |  |
|--------------|--|--|--|--|------|-----|---|--------------|---------------------|--|
| 2017         | Special Ed -<br>Preschool -<br>Regular Project | Special Ed -<br>Preschool -<br>Regular Project |  |  | 2210 | 191 | 1 | \$154,709.00 | \$154,709.00        | PreSchool Special<br>Education AU Trainer and<br>PreSchool Special<br>Education Supervisor |
| 2017         | Special Ed -<br>Preschool -<br>Regular Project | Special Ed -<br>Preschool -<br>Regular Project |  |  | 2210 | 200 | 1 | \$54,725.00  | \$54,725.00         | Employee Benefits - 2210   |
| 2017         | Special Ed -<br>Preschool -<br>Regular Project | Special Ed -<br>Preschool -<br>Regular Project |  |  | 2300 | 880 | 1 | \$9,742.00   | \$9,742.00          | Indirect Costs   |
| <b>Total</b> |  |  |  |  |      |     |   |              | <b>\$480,417.00</b> |  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Special Ed - Flowthrough  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 12:53:39

### Budget Details

**Allocation :** \$19,560,651.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$19,560,651.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$19,560,651.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program             | To Program               | School | To Sub-Grant | Function | Object | Units | Price          | Amount         | Description   |
|-------------|--------------------------|--------------------------|--------|--------------|----------|--------|-------|----------------|----------------|---|
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 110    | 1     | \$781,400.00   | \$781,400.00   | Special Education Teachers including Behavior Autism Support Teachers                 |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 110    | 1     | \$114,863.00   | \$114,863.00   | Proportionate Share for Students with Disabilities in Private/Home School Settings    |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 113    | 1     | \$10,000.00    | \$10,000.00    | Substitute Special Education Teachers   |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 114    | 1     | \$20,000.00    | \$20,000.00    | Substitute Special Education Paraprofessionals  |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 118    | 1     | \$824,618.00   | \$824,618.00   | Adaptive Physical Education Consultants/Teachers                                      |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 140    | 1     | \$2,572,109.00 | \$2,572,109.00 | Special Education Paraprofessionals including Braille Clerks and ABA Data Technicians |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 145    | 1     | \$828,169.00   | \$828,169.00   | Interpreters for Deaf/Hard of Hearing Students  |
| 2017        | Special Ed - Flowthrough | Special Ed - Flowthrough |        |              | 1000     | 200    | 1     | \$2,769,953.00 | \$2,769,953.00 | Employee Benefits - 1000  |

Georgia Department of Education  
 Richard Woods, State School Superintendent

Fund 404, Agency 875, Activity 2824

All Rights Reserved





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Special Ed - Flowthrough

**Status :** Approved

**Superintendent Sign off date :** 09/27/2016 12:53:39

|      |                          |                          |  |  |      |     |   |                |                |   |
|------|--------------------------|--------------------------|--|--|------|-----|---|----------------|----------------|---|
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2100 | 163 | 1 | \$499,883.00   | \$499,883.00   | Special Education Nurses  |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2100 | 164 | 1 | \$2,440,410.00 | \$2,440,410.00 | Occupational and Physical Therapists, Certified Occupational Therapy Assistants |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2100 | 171 | 1 | \$298,315.00   | \$298,315.00   | Special Education Diagnosticians  |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2100 | 174 | 1 | \$167,700.00   | \$167,700.00   | School Psychologists above QBE Allotment  |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2100 | 200 | 1 | \$1,417,878.00 | \$1,417,878.00 | Employee Benefit - 2100   |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 110 | 1 | \$102,057.00   | \$102,057.00   | Data Manager for Goalview Special Education Data Program                        |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 110 | 1 | \$838,736.00   | \$838,736.00   | Educational Program Specialists   |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 161 | 1 | \$484,427.00   | \$484,427.00   | Assistive Technology Specialists  |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 161 | 1 | \$334,271.00   | \$334,271.00   | Technology Training Support Specialists, Assistive Technology Support           |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 190 | 1 | \$248,332.00   | \$248,332.00   | Coordinators for Compliance, Transition Academy, and Assistive Technology       |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 191 | 1 | \$642,032.00   | \$642,032.00   | Special Education Supervisors above QBE Allotment                               |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 191 | 1 | \$882,113.00   | \$882,113.00   | Special Education Trainers and Specialists                                      |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 199 | 1 | \$30,596.00    | \$30,596.00    | Special Education Parent Mentors  |
| 2017 | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2210 | 200 | 1 | \$1,300,928.00 | \$1,300,928.00 | Employee Benefit - 2210   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Special Ed - Flowthrough  
**Status :** Approved  
**Superintendent Sign off date :** 09/27/2016 12:53:39

|              |                          |                          |  |  |      |     |   |              |                        |  |
|--------------|--------------------------|--------------------------|--|--|------|-----|---|--------------|------------------------|--|
| 2017         | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2300 | 141 | 1 | \$337,862.00 | \$337,862.00           | Special Education and Psychological Services Secretaries |
| 2017         | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2300 | 142 | 1 | \$109,832.00 | \$109,832.00           | Special Education Clerical Positions                     |
| 2017         | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2300 | 200 | 1 | \$221,571.00 | \$221,571.00           | Employee Benefits - 2300                                 |
| 2017         | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2300 | 880 | 1 | \$396,693.00 | \$396,693.00           | Indirect Costs   |
| 2017         | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2700 | 181 | 1 | \$486,513.00 | \$486,513.00           | Special Education Bus Monitors                           |
| 2017         | Special Ed - Flowthrough | Special Ed - Flowthrough |  |  | 2700 | 200 | 1 | \$399,390.00 | \$399,390.00           | Employee Benefit - 2700                                  |
| <b>Total</b> |                          |                          |  |  |      |     |   |              | <b>\$19,560,651.00</b> |  |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**406 - CAREER, TECHNICAL, AGRICULTURAL EDUCATION (CTAE)**

|                                   | Grant Amount    |                 | Positions   |             | Grant Administrator | Comments  |
|-----------------------------------|-----------------|-----------------|-------------|-------------|---------------------|---|
|                                   | <u>FY17</u>     | <u>FY18</u>     | <u>FY17</u> | <u>FY18</u> |                     |   |
| Perkins IV<br>Program Improvement | \$721,512       | \$684,267       | 0.00        | 0.00        | Jacqueline Brown    | Paperwork is complete. Includes carryover of \$37,245. Carryover is not included in FY2018 until approved by DOE. |
| Perkins Plus Reserve              | \$24,271        | \$24,271        | 0.00        | 0.00        | Jacqueline Brown    | Paperwork is complete.  |
| Total                             | <hr/> \$745,783 | <hr/> \$708,538 | 0.00        | 0.00        |                     |   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** CTAE - Perkins IV Program Improvement  
**Status :** Approved  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$684,267.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$684,267.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$684,267.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                          | To Program                            | School | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description  |
|-------------|---------------------------------------|---------------------------------------|--------|--------------|----------|--------|-------|-------------|-------------|--|
| 2017        | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |        |              | 1000     | 432    | 1     | \$20,000.00 | \$20,000.00 | Repair and maintenance service for technology lab equipment in 16 high schools, 3D printer maintenance service for 9 schools   |
| 2017        | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |        |              | 1000     | 580    | 1     | \$18,500.00 | \$18,500.00 | Travel expense for 25 CTSO advisors with students  |
| 2017        | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |        |              | 1000     | 610    | 1     | \$23,500.00 | \$23,500.00 | Instructional supplies for programs in Construction, Culinary Arts, FACS, Business Ed, Marketing, Engineering, AVTF, Architectural Drawing & Design, Public Safety, Graphic Arts, Healthcare Science, Automotive Technology and Information Technology |

Fund 406, Agency 416, Activity 3315



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** CTAE - Perkins IV Program Improvement

**Status :** Approved

**Superintendent Sign off date :**

|      |                                       |                                       |  |  |      |     |   |             |             |   |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|---|
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 611 | 1 | \$2,500.00  | \$2,500.00  | Technology supplies (monitors, hard drives, flash drives, adaptors) for high school programs in Construction, Culinary Arts, FACS, Business Ed, Marketing, Engineering, AVTF, Architectural Drawing & Design, Public Safety, Graphic Arts, Healthcare Science, Automotive Technology and Information Technology |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 612 | 1 | \$39,000.00 | \$39,000.00 | Adobe software for Graphic Communication/Design and AVTF; Engineering program software; Culinary Arts software; Vision software for CTAE computer labs  |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 615 | 1 | \$80,000.00 | \$80,000.00 | Technology equipment for programs in Construction, Culinary Arts, FACS, Business Ed, Marketing, Engineering, AVTF, Architectural Drawing & Design, Public Safety, Graphic Arts, Healthcare Science, Automotive Technology and Information Technology at 16 high schools   |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 616 | 1 | \$89,000.00 | \$89,000.00 | Computers for programs in FACS, Business Ed, AVTF, Architectural Drawing & Design, Graphic Arts, and Information Technology   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** CTAE - Perkins IV Program Improvement

**Status :** Approved

**Superintendent Sign off date :**

|      |                                       |                                       |  |  |      |     |   |              |              |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|--------------|--------------|--|
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 730 | 1 | \$266,700.00 | \$266,700.00 | Upgrade AVTF labs at high schools (Osborne, Lassiter, Wheeler)   |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 734 | 1 | \$43,800.00  | \$43,800.00  | 3D printers (E. Cobb MS, N. Cobb HS)   |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 1000 | 810 | 1 | \$40,000.00  | \$40,000.00  | End of Pathway Assessments (\$34,200), CTSO conference registration fees for 24 CTAE teachers (\$4,000), Industry Recertification for Graphic Design Program (\$1,800) |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2210 | 116 | 1 | \$800.00     | \$800.00     | Stipends for 112 CTAE teachers participating in technology, literacy and other professional development activities earning professional learning units                 |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2210 | 199 | 1 | \$1,500.00   | \$1,500.00   | Compensation for professional development instructors to provide technology, literacy, and EOPA training   |
| 2017 | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2210 | 300 | 1 | \$13,000.00  | \$13,000.00  | Contract services for LEGO, SolidWorks technical assistance, marketing service, and professional presenters.   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** CTAE - Perkins IV Program Improvement

**Status :** Approved

**Superintendent Sign off date :**

|              |                                       |                                       |  |  |      |     |   |             |                     |   |
|--------------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|---------------------|---|
| 2017         | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2210 | 580 | 1 | \$24,000.00 | \$24,000.00         | Employee travel for 25 CTAE teachers and administrators to attend conferences and other professional development activities (ACTE, GACTE, NBEA, NCPN, CTAE Administrator Conference, National Legislative update Conference, CTAE Program Conferences, CTSO State and National conferences  |
| 2017         | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2210 | 642 | 1 | \$2,305.00  | \$2,305.00          | Literacy teacher resources  |
| 2017         | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2210 | 810 | 1 | \$10,000.00 | \$10,000.00         | Conference registration fees (paid at the member rate) for 50 CTAE teachers and/or administrators to attend ACTE, GACTE, NBEA, NCPN, CTAE Administrator Conferences, Legislative Update Conference, STEM Conference, National Science Conference, CTAE Program Conferences, CTSO State and National Conferences, and Technology training. |
| 2017         | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2230 | 530 | 1 | \$1,900.00  | \$1,900.00          | Cell phone expense for CTAE Administrators  |
| 2017         | CTAE - Perkins IV Program Improvement | CTAE - Perkins IV Program Improvement |  |  | 2300 | 880 | 1 | \$7,762.00  | \$7,762.00          | Federal indirect cost @ 2.07% less object codes 730 & 734   |
| <b>Total</b> |                                       |                                       |  |  |      |     |   |             | <b>\$684,267.00</b> |   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** CTAE - Perkins IV - Carryover  
**Status :** Approved  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$0.00  
**Additional Allocation :** \$37,245.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$37,245.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$37,245.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year  | From Program                  | To Program                    | School | To Sub-Grant | Function | Object | Units | Price       | Amount             | Description  |
|--------------|-------------------------------|-------------------------------|--------|--------------|----------|--------|-------|-------------|--------------------|--|
| 2017         | CTAE - Perkins IV - Carryover | CTAE - Perkins IV - Carryover |        |              | 1000     | 616    | 1     | \$37,245.00 | \$37,245.00        | Expandable Computer Equipment: Laptops for programs in Audio Video Technology & Film labs and Graphic Communication labs at 16 high schools. |
| <b>Total</b> |                               |                               |        |              |          |        |       |             | <b>\$37,245.00</b> |  |

Fund 403, Agency 416, Activity 3323





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** CTAE - Perkins Plus Reserve  
**Status :** Approved  
**Superintendent Sign off date :**

### Budget Details

**Allocation :** \$24,271.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$24,271.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$24,271.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year  | From Program                | To Program                  | School | To Sub-Grant | Function | Object | Units | Price       | Amount             | Description  |
|--------------|-----------------------------|-----------------------------|--------|--------------|----------|--------|-------|-------------|--------------------|--|
| 2017         | CTAE - Perkins Plus Reserve | CTAE - Perkins Plus Reserve |        |              | 1000     | 810    | 1     | \$24,271.00 | \$24,271.00        | End of Pathway Assessments for high schools (Allatoona, Campbell, Hillgrove, McEachern, North Cobb, Pebblebrook, and Wheeler). |
| <b>Total</b> |                             |                             |        |              |          |        |       |             | <b>\$24,271.00</b> |  |

Fund 406, Agency 416, Activity 3320

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **414 - TITLE II-A**

|   | Grant Amount |             | Positions   |             | Grant Administrator      | Comments  |
|---|--------------|-------------|-------------|-------------|--------------------------|---|
|   | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> |                          |   |
| Title II-A<br>Improving Teacher Quality | \$1,712,505  | \$1,701,988 | 12.50       | 12.50       | Dr. Mary Elizabeth Davis | Paperwork is complete. Includes carryover of \$10,517. Carryover is not included in FY2018 until approved by DOE. |
| Total                                   | \$1,712,505  | \$1,701,988 | 12.50       | 12.50       |                          |   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title II-A, Improving Teacher Quality  
**Status :** Approved  
**Superintendent Sign off date :** 12/07/2016 09:18:16

### Budget Details

**Allocation :** \$1,701,988.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$10,517.00  
**Total Grant Award:** \$1,712,505.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$1,712,505.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                          | To Program                            | School | To Sub-Grant | Function | Object | Units | Price   | Amount      | Description  |
|-------------|---------------------------------------|---------------------------------------|--------|--------------|----------|--------|-------|---------|-------------|--|
| 2017        | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |        |              | 2210     | 113    | 620   | \$80.00 | \$49,600.00 | Substitute Pay for release time for core teachers' professional development to increase knowledge of core content areas and best practices for increasing student achievement; release time for teachers attending Leadership Development academy. |

Fund 414  
 Agencies 311, 403, 409, 411, 418, 430, 432, 442, 501, 531, 871  
 Activity 1784



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |              |              |   |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|--------------|--------------|---|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 191 | 1 | \$491,551.00 | \$491,551.00 | Professional Learning Specialists to provide professional learning support to schools in the following core content areas: Elementary ELA (1); Secondary ELA (1); K-12 Fine Arts (1); Elementary Math (1); Secondary Math (1); K-12 Science (1); K-12 Social Studies (1); Core Integration & Innovation (1). Any professional learning need of a focus, priority or alert school that is not met with their available funds will be provided by the Professional Learning specialist program. |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 191 | 1 | \$50,224.00  | \$50,224.00  | Salary expense (50%) for Leadership Development Supervisor.   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 199 | 1 | \$175,900.00 | \$175,900.00 | Supplemental pay for Cobb County School District teachers to deliver professional learning to other CCSD employees during off-contract hours. Used for PL Courses (differentiation and other TKES identified weaknesses for Core teachers), New Teacher Academy, Endorsement Courses (ESOL, Gifted, K-5 Math, Reading), Coaching for New Administrators.  |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |             |             |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 210 | 1 | \$90,720.00 | \$90,720.00 | State Health Insurance for Professional Learning Specialists (8).  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 210 | 1 | \$5,670.00  | \$5,670.00  | State Health Insurance for Leadership Development Supervisor at 50%.   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 220 | 1 | \$30,476.00 | \$30,476.00 | Social security at 6.20% for Professional Learning Specialists (8).  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 220 | 1 | \$7,127.00  | \$7,127.00  | Medicare at 1.45% for Professional Learning Specialists (8).   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 220 | 1 | \$17,097.00 | \$17,097.00 | Social Security at 6.20% for Supplemental Pay, Substitutes, and Leadership Development Supervisor Salary (50%) |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 220 | 1 | \$4,002.00  | \$4,002.00  | Medicare at 1.45% for Substitutes, Supplemental Pay, and Leadership Development Supervisor (50%).              |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 230 | 1 | \$70,144.00 | \$70,144.00 | Teacher retirement System at 14.27% for Professional Learning Specialists (8).                                 |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 230 | 1 | \$7,167.00  | \$7,167.00  | Teacher Retirement at 14.27% for Leadership Development Supervisor (50%).                                      |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 250 | 1 | \$160.00    | \$160.00    | Unemployment Compensation for Professional Learning Specialists (8)  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 250 | 1 | \$10.00     | \$10.00     | Unemployment Compensation for Leadership Development Supervisor (50%).   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |             |             |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 260 | 1 | \$1,475.00  | \$1,475.00  | Workmen Compensation for Professional Learning Specialists (8)   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 260 | 1 | \$835.00    | \$835.00    | Workmen Compensation for Substitutes, Supplemental Pay, and Leadership Development Supervisor (50%).   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 300 | 1 | \$26,800.00 | \$26,800.00 | Contract Services for non-CCSD employees providing Professional Development, delivered during monthly Leadership and Learning trainings for principals and administrative staff, as well as for Leadership Development Academies and teacher training. |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 441 | 1 | \$14,400.00 | \$14,400.00 | Facility Use (KSU Continuing Ed Center) for principal/assistant principal trainings, as well as for other large group professional development trainings for core content teachers held during the year.   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |            |            |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|------------|------------|--|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 580 | 1 | \$5,000.00 | \$5,000.00 | Travel Expenses for Professional Learning Specialists, as well as core content teachers, to participate in professional learning. These sessions will address core content areas and will be provided by experts outside of CCSD personnel. These conferences will address specific strategies to support educators in effectively meeting the diverse needs of all learners. This indicator is a focus of the CCSD Equity Plan. The content included in the professional learning will focus on research-based strategies to provide effective instruction to meet the expectations of the standards in the core content areas. |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|------------|------------|--|



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |             |             |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 595 | 1 | \$33,989.00 | \$33,989.00 | Title IIA set-aside for private schools who express an interest in and complete the necessary forms to access funds for PL. Cornerstone Preparatory will continue to use for contracted services including technology training for teachers; Cumberland Christian for conference registration (allowable expenses only), North Cobb Christian with contracted services; St. Catherine of Siena Catholic School will use for allowable expenses for conference registration and travel expenses. Private School FTE Adjustment - FTE lower than initially budgeted. |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 610 | 1 | \$98,052.00 | \$98,052.00 | Consumable and non-consumable supplies are necessary for effective delivery of professional learning. These supplies are used for leadership development, New Teacher Induction, Teacher Leader Academy, core content area supervisor trainings, and professional learning courses, and may include folders, pens, notepads, clipboards, clips, binders, dry erase markers, etc.   |





## Consolidated Application

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**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |             |             |   |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 610 | 1 | \$2,803.00  | \$2,803.00  | CARRYOVER - Additional funds for supplies (printing, folders) for New Teacher Induction   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 610 | 1 | \$7,218.00  | \$7,218.00  | Private School Adjustment - moved to supplies for New Teacher Induction   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 612 | 1 | \$3,800.00  | \$3,800.00  | Recurring software programs such as Survey Monkey to gain data to determine effectiveness of professional learning trainings.   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 642 | 1 | \$22,223.00 | \$22,223.00 | Various books for effective delivery of professional learning for core content areas.   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 642 | 1 | \$7,500.00  | \$7,500.00  | CARRYOVER - Additional funds for books for Endorsement Courses  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2210 | 810 | 1 | \$11,500.00 | \$11,500.00 | Registration fees for principals, assistant principals, and teachers aspiring to leadership roles to attend professional learning trainings; Registration is also paid for core content teachers to attend professional learning opportunities both in Georgia and out-of-state, where experts provide core curriculum and best practices training. |



## Consolidated Application

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**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |             |             |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 142 | 1 | \$71,505.00 | \$71,505.00 | One (1) half-time Grant Technician, with 50% funding from Title IIA and 50% funding from general funds. Job responsibilities include monitoring state and local professional learning funds as well as Title IIA funds, maintaining financial documentation of expenditures of the Title IIA funds, oversight of the Financial Services Portal to determine that expenditures are appropriate and approved, and providing support to schools. Two (2) half-time Human Resource Certification Representatives: Job responsibilities include monitoring and verifying job, subject and field codes for in-field certification for core academic teachers, respond to inquiries by evaluation initial certification, certificate upgrades, teaching field additions, conversion to clear renewable and extension of conditional certificates for core academic teachers. Receives weekly data from Georgia Professional Standards Commission including upgrades, downgrades, certificate conversions, field addition, etc. for core academic teachers |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-------------|--|



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

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**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|      |                                       |                                       |  |  |      |     |   |              |              |  |
|------|---------------------------------------|---------------------------------------|--|--|------|-----|---|--------------|--------------|--|
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 190 | 1 | \$46,652.00  | \$46,652.00  | Professional Learning/Title IIA Supervisor who manages compliance and budgeting of the Title IIA funds. This is a full-time position funded 50% from Title IIA and 50% from general funds. |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 210 | 1 | \$20,901.00  | \$20,901.00  | Group State Health Insurance for Title IIA administrative staff  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 220 | 1 | \$7,325.00   | \$7,325.00   | Social Security for Title IIA administrative staff at 6.20%  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 220 | 1 | \$1,713.00   | \$1,713.00   | Medicare at 1.45% for Title IIA administrative staff   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 230 | 1 | \$16,861.00  | \$16,861.00  | Teacher Retirement at 14.27% for Title IIA administrative staff  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 250 | 1 | \$40.00      | \$40.00      | Unemployment Compensation for Title IIA administrative staff   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2230 | 260 | 1 | \$355.00     | \$355.00     | Workmen Compensation at 0.030% for Title IIA administrative staff  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2300 | 880 | 1 | \$34,516.00  | \$34,516.00  | Federal Indirect Cost at 2.07%   |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2300 | 880 | 1 | \$214.00     | \$214.00     | CARRYOVER - Additional Federal Indirect Cost @2.07%  |
| 2017 | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 191 | 1 | \$191,297.00 | \$191,297.00 | Two (2) Human Resource staff funded with Title IIA funds - Teacher and Leader Effectiveness Coordinator and Strategic Recruitment Coordinator  |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title II-A, Improving Teacher Quality

**Status :** Approved

**Superintendent Sign off date :** 12/07/2016 09:18:16

|              |                                       |                                       |  |  |      |     |   |             |                       |   |
|--------------|---------------------------------------|---------------------------------------|--|--|------|-----|---|-------------|-----------------------|---|
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 210 | 1 | \$22,680.00 | \$22,680.00           | Group Health Insurance for Human Resource Administrative positions.         |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 220 | 1 | \$11,860.00 | \$11,860.00           | Social Security at 6.20% for Human Resources Administrative Personnel.      |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 220 | 1 | \$2,774.00  | \$2,774.00            | Medicare at 1.45% for Human Resource Administrative Personnel.              |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 230 | 1 | \$27,298.00 | \$27,298.00           | Teacher Retirement at 14.27% for Human Resource Administrative Personnel.   |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 250 | 1 | \$40.00     | \$40.00               | Unemployment Compensation for Human Resource Administrative Personnel.      |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 260 | 1 | \$574.00    | \$574.00              | Workmen Compensation at 0.003% for Human Resource Administrative Personnel. |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 580 | 1 | \$17,457.00 | \$17,457.00           | Employee travel for recruiting trips.                                       |
| 2017         | Title II-A, Improving Teacher Quality | Title II-A, Improving Teacher Quality |  |  | 2800 | 810 | 1 | \$3,000.00  | \$3,000.00            | Expenses for recruiting trips.  |
| <b>Total</b> |                                       |                                       |  |  |      |     |   |             | <b>\$1,712,505.00</b> |   |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**432 - HOMELESS**

|          | Grant Amount |             | Positions   |             | Grant Administrator | Comments   |
|----------|--------------|-------------|-------------|-------------|---------------------|--|
|          | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> |                     |  |
| Homeless | \$70,021     | \$68,838    | 0.00        | 0.00        | Tiffany Honoré      | Paperwork is complete. Includes carryover of \$1,183. Carryover is not included in FY2018 until approved by DOE. |
| Total    | \$70,021     | \$68,838    | 0.00        | 0.00        |                     |  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Homeless Education  
**Status :** Approved  
**Superintendent Sign off date :** 12/19/2016 08:30:59

### Budget Details

**Allocation :** \$68,838.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$1,183.00  
**Total Grant Award:** \$70,021.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$70,021.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program       | To Program         | School | To Sub-Grant | Function | Object | Units | Price      | Amount     | Description  |
|-------------|--------------------|--------------------|--------|--------------|----------|--------|-------|------------|------------|--|
| 2017        | Homeless Education | Homeless Education |        |              | 1000     | 610    | 1     | \$8,180.00 | \$8,180.00 | reading books, educational games, flashcards, backpacks, notebooks, paper, pens, pencils, binders, glue, pencil bags, folders, markers, colored pencils, erasers, index cards, subject dividers, scissors, rulers, compasses, crayons, highlighters, pencil sharpeners, plastic bags |
| 2017        | Homeless Education | Homeless Education |        |              | 2100     | 580    | 1     | \$150.00   | \$150.00   | Mileage reimbursement @ 54 cents per mile for HEP staff.   |
| 2017        | Homeless Education | Homeless Education |        |              | 2100     | 595    | 1     | \$4,500.00 | \$4,500.00 | Scholarships for approximately 57 students to attend After School Program and 2 students to take a credit recovery course.   |
| 2017        | Homeless Education | Homeless Education |        |              | 2100     | 610    | 1     | \$200.00   | \$200.00   | School uniforms provided for 10 students when required for attendance.   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Homeless Education  
**Status :** Approved  
**Superintendent Sign off date :** 12/19/2016 08:30:59

|              |                    |                    |  |  |      |     |   |             |                    |   |
|--------------|--------------------|--------------------|--|--|------|-----|---|-------------|--------------------|---|
| 2017         | Homeless Education | Homeless Education |  |  | 2100 | 810 | 1 | \$210.00    | \$210.00           | Birth certificate documents needed for school enrollment for 3 students.  |
| 2017         | Homeless Education | Homeless Education |  |  | 2230 | 199 | 1 | \$29,370.00 | \$29,370.00        | Salary for supplemental support personnel working 890 hours per year at \$33 per hour.  |
| 2017         | Homeless Education | Homeless Education |  |  | 2230 | 200 | 1 | \$2,247.00  | \$2,247.00         | FICA for supplemental support personnel working 890 hours a year at \$33 per hour.  |
| 2017         | Homeless Education | Homeless Education |  |  | 2230 | 260 | 1 | \$88.00     | \$88.00            | Workmen compensation for supplemental support personnel working 890 hours a year at \$33 per hour.  |
| 2017         | Homeless Education | Homeless Education |  |  | 2300 | 880 | 1 | \$1,396.00  | \$1,396.00         | Federal indirect cost for administrative cost at 2.07%.   |
| 2017         | Homeless Education | Homeless Education |  |  | 2700 | 300 | 1 | \$3,000.00  | \$3,000.00         | Contract with Walker and Walker Transportation to transport homeless students in a taxi to schools or agencies for educational related services; approximately 25 students.                     |
| 2017         | Homeless Education | Homeless Education |  |  | 2700 | 595 | 1 | \$20,680.00 | \$20,680.00        | Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless students to school or agencies for education related services; approximately 210 students. |
| <b>Total</b> |                    |                    |  |  |      |     |   |             | <b>\$70,021.00</b> |   |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**460 - TITLE III-A**

|  | Grant Amount       |                    | Positions    |              | Grant Administrator | Comments               |
|--|--------------------|--------------------|--------------|--------------|---------------------|------------------------|
|  | <u>FY17</u>        | <u>FY18</u>        | <u>FY17</u>  | <u>FY18</u>  |                     |                        |
| Title III-A<br>Limited English Proficiency | \$1,459,250        | \$1,459,250        | 18.45        | 18.45        | Dr. U. S. Davidson  | Paperwork is complete. |
| Title III-A Immigrant                      | \$79,261           | \$79,261           | 0.00         | 0.00         | Dr. U. S. Davidson  | Paperwork is complete. |
| Total                                      | <u>\$1,538,511</u> | <u>\$1,538,511</u> | <u>18.45</u> | <u>18.45</u> |                     |                        |





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested  
**Superintendent Sign off date :** 03/14/2017 09:38:32

### Budget Details

|  |                |                             |        |
|--|----------------|-----------------------------|--------|
| <b>Allocation :</b>                                | \$1,459,250.00 |                             |        |
| <b>Additional Allocation :</b>                     | \$0.00         |                             |        |
| <b>Carryover :</b>                                 | \$0.00         |                             |        |
| <b>Total Grant Award:</b>                          | \$1,459,250.00 |                             |        |
| <b>Transfer Amount :</b>                           | \$0.00         |                             |        |
| <b>Total budgeted funds for this Fiscal Year :</b> | \$1,459,250.00 | <b>Not Budgeted Funds :</b> | \$0.00 |

### Budget Details

Fund 460, Agency 481, Activity 1816



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

| Fiscal Year | From Program                                  | To Program                                    | School | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description   |
|-------------|---|---|--------|--------------|----------|--------|-------|-------------|-------------|---|
| 2017        | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |        |              | 1000     | 612    | 1     | \$57,500.00 | \$57,500.00 | Supplemental software for ELs in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators. (Rosetta Stone & Imagine Learning). These software programs are not available to general education students; the ESOL/Title III department purchased licenses to support language development. Rosetta Stone is an online interactive software used in language learning. This software allows students to learn English online or through their tablets or phones. Imagine Learning is an English language software program that is designed for ELs. The program is used to improve ELs' language achievement and is individualized for each student depending on their needs assessed by a placement test. |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |  |
|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 1000 | 810 | 1 | \$15,000.00 | \$15,000.00 | Tuition for ELs to attend local summer school classes. Regular Education students do not receive tuition assistance using state or local funds for online classes. This amount also covers EL students' tuition for classes taught online through Cobb Virtual Academy and Georgia Virtual throughout the school year and in the summer. The teachers and tutors teaching through Cobb County are CCSD employees. The teachers and tutors teaching through Georgia Virtual are hired by the GaDOE. |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 142 | 2 | \$27,924.00 | \$55,848.00 | Salary for clerical staff who provides support to the ESOL/ Title III Department (1 @ 100% LEP and 1 @ 50% LEP) (2 Total)  |



## Consolidated Application

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**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |              |  |
|------|---|---|--|--|------|-----|---|-------------|--------------|--|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 177 | 5 | \$25,727.00 | \$128,635.00 | Salary for Parent Resource Specialists who work with ESOL students, parents, families and the community in the local schools and central office buildings (10 at 50% LEP). The Parent Resource Specialists Provides support and resource information, career exploration, and other appropriate assistance to help students achieve their aspiration for educational achievement in light of language and cultural acquisition skills. Assist in planning and development of parental and community classes for English Language Learners, parents, and community members to improve literacy and proficiency rates. |
|------|---|---|--|--|------|-----|---|-------------|--------------|--|



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
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**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |   |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 177 | 1 | \$27,000.00 | \$27,000.00 | Salary for Family and Community Support Specialists (1 Total at 100% LEP). Promotes and publicizes family and community involvement initiatives, its goals, and objectives throughout the local schools and the community. Provides technical assistance to local schools in the use of programs to promote ESOL/Title III family and community involvement. Assists with training staff who are working with ESOL/Title III families in their local school and within the community. |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 177 | 1 | \$65,364.00 | \$65,364.00 | Salary for Family and Community Support Manager (1 Total at 100% LEP). Plans and organizes workshops, classes and trainings for ESOL/Title III students, families, community members and external stakeholders according to Title III law. Supervises the Family and Community Support Specialists.   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 199 | 1 | \$16,750.00 | \$16,750.00 | Salary for Compliance Manager who provides support and resources to those who work with the ESOL families. The Compliance Manager also provides support to ESOL parents, families and the community (25% LEP)   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |    |             |              |  |
|------|---|---|--|--|------|-----|----|-------------|--------------|--|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 199 | 14 | \$1,060.00  | \$14,840.00  | Supplemental pay for instructors and those who assist with literacy and English classes to ESOL parents, families and community. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 14 Teachers for 30 hours per Teacher)                       |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 199 | 12 | \$530.00    | \$6,360.00   | This will also cover compensation for those who teach and assist during the summer in our ESOL Camp. The hourly certified rate is \$35.35 and non certified rate is \$25.90 (Approximately 12 Teachers for 30 hours per Teacher)   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 199 | 1  | \$14,000.00 | \$14,000.00  | Temporary support for the department that will include duties related to student records, file management and data entry related to ESOL and Title III. This position is a general position CCSD has in place for anyone working on a temporary basis. The hourly rate is \$10.26. |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 199 | 5  | \$37,310.00 | \$186,550.00 | Family and Community Support Facilitators who provide support to ESOL students, faculty and staff to help increase graduation rate among EIs (100% LEP ) (5 Total). This is supplemental   |



# Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

because schools do not have Family and Community Support Facilitators for the general student population. The department hired these facilitators to monitor struggling and newcomer high school student academic progress. They also tutor these students as well as facilitate and supervise mentoring and tutoring provided by GSU and KSU university students and visits to Chattahoochee Technical College for exposure to technical careers. They make contact with parents to give them updates on students progress. Assists in arranging translating services ESOL/Title III Department's parent and community engagement and student mentorship programs. Assists in the organization and development of student/family workshops and presentations for District and assigned schools. Schedules, organizes, and facilitates the planning and development of activities and events for the ESOL/Title III Department's parent and community engagement and student mentorship programs.



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title III-A, Limited English Proficient (LEP)

**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |    |            |              |   |
|------|---|---|--|--|------|-----|----|------------|--------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 210 | 15 | \$7,942.00 | \$119,130.00 | State Health Insurance for the Clerical Staff (2), Parent Resource Specialists (5), Family and Community Specialist (1), Family and Community Manager (1), Compliance Manager (1), Family and Community Facilitators(5) |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 210 | 15 | \$2,605.00 | \$39,075.00  | FICA & Medicare for the Clerical Staff (2), Parent Resource Specialists (5), Family and Community Specialist (1), Family and Community Manager (1), Compliance Manager (1), Family and Community Facilitators(5)        |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 220 | 27 | \$171.00   | \$4,617.00   | FICA & Medicare for Tutors (12), English Instructors (14), Temporary Staff (1)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 230 | 15 | \$4,859.00 | \$72,885.00  | Teacher Retirement for the Clerical Staff (2), Parent Resource Specialists (5), Family and Community Specialist (1), Family and Community Manager (1), Compliance Manager (1), Family and Community Facilitators(5)     |





## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title III-A, Limited English Proficient (LEP)

**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |    |            |            |   |
|------|---|---|--|--|------|-----|----|------------|------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 250 | 15 | \$15.00    | \$225.00   | Unemployment for the Clerical Staff (2), Parent Resource Specialists (5), Family and Community Specialist (1), Family and Community Manager (1), Compliance Manager (1), Family and Community Facilitators(5)         |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 260 | 15 | \$100.00   | \$1,500.00 | Workers Compensation for the Clerical Staff (2), Parent Resource Specialists (5), Family and Community Specialist (1), Family and Community Manager (1), Compliance Manager (1), Family and Community Facilitators(5) |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 260 | 27 | \$7.00     | \$189.00   | Workers Compensation for Tutors (12), English Instructors (14), Temporary Staff (1)   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 530 | 1  | \$3,212.00 | \$3,212.00 | Funding for cell phone usage by District ESOL/ Title III personnel who work directly with EIs.  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |            |            |   |
|------|---|---|--|--|------|-----|---|------------|------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 595 | 1 | \$2,409.00 | \$2,409.00 | Cost of events, hotels, venues and other costs for ELs while on fieldtrips, university visits, and other similar activities to promote academic achievement; serve as incentives for the students' improved attendance rates, course grades and graduation rates . The field trips promote oral development in English in and out of the classroom, self esteem. The field trips are also used to help ELs understand and learn about post-secondary opportunities, financial aid and scholarships. |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 610 | 1 | \$4,015.00 | \$4,015.00 | Supplies above and beyond for pupil services to include books, cds, dvds, cellular phone items and other supplies as needed. Supplies for ESOL parents, families and the community to use for classes and for the annual ESOL/ Title III Educational Fair to include but not limited to books, pens, pencils, markers, paper, paper clips, workbooks, scissors, rulers, clipboards, tape.   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |  |
|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 612 | 1 | \$400.00    | \$400.00    | Software for ESOL parents, families and the community to supplement face to face English instruction (Rosetta Stone)   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2100 | 615 | 1 | \$800.00    | \$800.00    | Equipment for pupil services to include cellular phone upgrades for those employees paid out of Title III funds for the ESOL/ Title III Department.  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 113 | 1 | \$10,438.00 | \$10,438.00 | Substitutes for teachers of ELs to attend trainings and conferences as well as activities approved by the ESOL Administrators for the benefit of ELs. Trainings and Conferences include but are not limited to ESOL Quarterly training/meetings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, International TESOL Conference, DOE-sponsored training sessions. |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |   |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 199 | 2 | \$23,000.00 | \$46,000.00 | International Student Advisors Salaries who provide support to the ESOL/ Title III Department. Provide PD support for ESOL Endorsement instructors. Collect and analyze survey results on effectiveness of school bases PDs. Ensure and coordinate management of logistics for all professional learning initiatives and certification initiatives of the department. Private school notification such as PDs and arrange meetings with teachers administrators. (25% LEP) (2 Total). |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |  |
|------|---|---|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 199 | 1 | \$10,000.00 | \$10,000.00 | Professional development compensation to instructors who teach and support the PSC-approved ESOL Endorsement program to educators. These courses allow teachers to earn the ESOL endorsement credential and improve teaching in schools with ELs. Payments are for instructors who work off contract teaching night or Saturday courses in accordance with Metro RESA guidelines for the ESOL endorsement program. Metro RESA requires a ratio of 15:1. This also covers guest presenters who come to the classes and present at different times of year. The guest presenters are Cobb County personnel invited for their expertise/first hand experience in the topics discussed. The hourly certified rate is \$35.35 and non certified rate is \$25.90 |
|------|---|---|--|--|------|-----|---|-------------|-------------|--|



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |              |   |
|------|---|---|--|--|------|-----|---|-------------|--------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 199 | 1 | \$18,000.00 | \$18,000.00  | Professional development compensation to instructors who teach courses for professional development credit. Such courses include but are not limited to Spanish, Portuguese, Korean, Chinese, ranging in levels from beginning to advanced (Levels 1 to 4). Those taking the classes have ELs in their school buildings and are taking the classes so they are able to better communicate with the students, parents and families. The hourly rate for Professional Development courses is \$40 per hour. Each course is 50 hours long. There are 3 instructors who teach multiple levels of the language courses (1-4) |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 199 | 5 | \$64,769.00 | \$323,845.00 | ESOL Consultants salaries who work with ESOL Teachers and other administrators in leading the district's efforts in providing research based curriculum and instruction to its Els as well as in developing/building a sustained and ongoing professional development program (90%) (5 Total)   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 210 | 7 | \$6,642.00  | \$46,494.00  | State Health Insurance for the ESOL Consultants (5) & Student Advisors (2)  |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title III-A, Limited English Proficient (LEP)

**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |            |             |   |
|------|---|---|--|--|------|-----|---|------------|-------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 220 | 1 | \$3,825.00 | \$3,825.00  | FICA & Medicare for Substitutes and PD Compensation   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 220 | 7 | \$4,037.00 | \$28,259.00 | FICA and Medicare for ESOL Consultants (5) & Student Advisors (2)   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 230 | 7 | \$6,820.00 | \$47,740.00 | Teacher Retirement for ESOL Consultants (5) & Student Advisors (2)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 250 | 7 | \$15.00    | \$105.00    | Unemployment for ESOL Consultants (5) & Student Advisors (2)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 260 | 7 | \$158.00   | \$1,106.00  | Workers Compensation for ESOL Consultants (5) & Student Advisors (2)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 260 | 1 | \$150.00   | \$150.00    | Workers Compensation for Substitutes and PD Compensation  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 444 | 1 | \$963.00   | \$963.00    | Use of facilities for ESOL Division district training, ESOL Endorsement training, and staff meetings, when school buildings are not available. This will also include the use of rental equipment as well as light refreshments. The name of the facility we typically use but not limited to is the Smyrna Community Center. |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |   |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 580 | 1 | \$12,614.00 | \$12,614.00 | Travel expenses including mileage for conferences and other events for the ESOL Division Administrators and teachers who travel in and out of state. Travel expenses for Intensive Language Training out of state for District employees done in the summer. Trainings and Conferences include but are not limited to ESOL Quarterly trainings provided by the ESOL/ Title III Department, KSU ESOL Conference, GaTESOL, WIDA, International TESOL Conference, DOE conferences. |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |            |            |   |
|------|---|---|--|--|------|-----|---|------------|------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 610 | 1 | \$8,000.00 | \$8,000.00 | Resources and Supplies for professional learning activities to include but not limited to books, cds, and dvds. Books and resources used for the ESOL Endorsement courses and ESOL mini courses are purchased. Some of the titles are: Differentiated Instruction, WIDA K-12 ELD Standards, Linguistics for Non Linguists, Adding English, Big Ideas, etc. This will also cover light refreshments used during teacher trainings. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis. |
|------|---|---|--|--|------|-----|---|------------|------------|---|



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |             |             |   |
|------|---|---|--|--|------|-----|---|-------------|-------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2210 | 810 | 1 | \$31,731.00 | \$31,731.00 | Conference Registration for conferences and other events for the ESOL Division Administrators and teachers in and out of state. (KSU, GaTESOL, TESOL, DOE trainings and other conferences and workshops approved by the ESOL Division Administrators) |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 191 | 1 | \$13,400.00 | \$13,400.00 | Compliance Manager Salary who is responsible for the administration of the LEP grant (20% LEP)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 199 | 1 | \$7,100.00  | \$7,100.00  | Accountant Salary who is responsible for working with the LEP grant and submitting required documents and uploads to the GaDOE (10% LEP)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 210 | 2 | \$2,000.00  | \$4,000.00  | State Health Insurance for Compliance Manager (1) & Accountant (1)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 220 | 2 | \$800.00    | \$1,600.00  | FICA & Medicare for Compliance Manager (1) & Accountant (1)   |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 230 | 2 | \$1,500.00  | \$3,000.00  | Teacher Retirement for Compliance Manager (1) & Accountant (1)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 250 | 2 | \$6.00      | \$12.00     | Unemployment for Compliance Manager (1) & Accountant (1)  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|      |   |   |  |  |      |     |   |            |            |   |
|------|---|---|--|--|------|-----|---|------------|------------|---|
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2230 | 260 | 2 | \$36.00    | \$72.00    | Workers Compensation for Compliance Manager (1) & Accountant (1)  |
| 2017 | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2700 | 300 | 1 | \$3,690.00 | \$3,690.00 | Contracts written for field trip transportation for ELs' fieldtrips, university visits, and other similar activities as incentives for the students' improved attendance rates, course grades and graduation rates. The field trips promote oral development in English in and out of the classroom. The field trips are also used to help ELs understand and learn about post-secondary opportunities, financial aid and scholarships. The name of the charter bus company is Jernan Coach. A CCSD contract was written for the transportation. There is a list of approved charter bus companies that can be used in CCSD and we have to use the name of the company on the list. |



## Consolidated Application

**District Code :** 633                      **District Name :** Cobb County  
**Fiscal Year :** 2017                      **Program :** Title III-A, Limited English Proficient (LEP)  
**Status :** Program Manager Revision Requested

**Superintendent Sign off date :** 03/14/2017 09:38:32

|              |   |   |  |  |      |     |   |          |                       |   |
|--------------|---|---|--|--|------|-----|---|----------|-----------------------|---|
| 2017         | Title III-A, Limited English Proficient (LEP) | Title III-A, Limited English Proficient (LEP) |  |  | 2700 | 595 | 1 | \$802.00 | \$802.00              | Cost of transportation using local buses that will be used by ELs for university visits, and other similar activities as incentives for the students in conjunction with attendance rates and improved graduation rates (Yellow School Buses). The field trips help ELs to increase oral interaction. |
| <b>Total</b> |   |   |  |  |      |     |   |          | <b>\$1,459,250.00</b> |   |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title III-A, Immigrant - 681  
**Status :** Approved  
**Superintendent Sign off date :** 03/10/2017 15:19:03

### Budget Details

**Allocation :** \$79,261.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$79,261.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$79,261.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                 | To Program                   | School | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description  |
|-------------|------------------------------|------------------------------|--------|--------------|----------|--------|-------|-------------|-------------|--|
| 2017        | Title III-A, Immigrant - 681 | Title III-A, Immigrant - 681 |        |              | 1000     | 610    | 1     | \$50,000.00 | \$50,000.00 | Supplemental supplies and resources for immigrant students in the ESOL and mainstream classroom to include learning materials/resources. Spotlight Kits and Write Time Kits are examples of resources to help build English language proficiency through content integration for immigrants who are newcomers to the US schools and who qualify for language assistance services. The resources are supplemental for students as local schools are not purchasing immigrant specific resources. The ESOL/ Title III Department purchases supplies for immigrant students to be |



## Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2017

Program : Title III-A, Immigrant - 681

Status : Approved

Superintendent Sign off date : 03/10/2017 15:19:03

|  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |  | used for initiatives that are being done by the Central Office ESOL/ Title III Dept. Typically a purchase order is placed for resources and supplies. If a purchase order is not used, a Cobb County PCard is used for the resources and supplies. The ESOL/ Title III department keeps an inventory of all resources and supplies purchased with Title III funds. The inventory is monitored for any discrepancies, out of date resources and materials and updated on a regular basis. |
|--|--|--|--|--|--|--|--|--|--|--|--|



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title III-A, Immigrant - 681

**Status :** Approved

**Superintendent Sign off date :** 03/10/2017 15:19:03

|      |                              |                              |  |  |      |     |   |             |             |  |
|------|------------------------------|------------------------------|--|--|------|-----|---|-------------|-------------|--|
| 2017 | Title III-A, Immigrant - 681 | Title III-A, Immigrant - 681 |  |  | 1000 | 612 | 1 | \$12,411.00 | \$12,411.00 | Supplemental software for immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials for newcomers and IEL students as vetted by IEL teachers and administrators. (ConceptLinks, Summit). This software program is not available to general education students; the ESOL/Title III department will purchase licenses to support language development of students with huge education gaps. This software will help students learn on multiple levels, blending standards based ELA, Science and Social Studies content with literacy and language skills in a single curriculum. It will help immigrant students develop and improve their English reading comprehension, writing and language skills. Using the power of audio, visual and written content ConceptLinks offers a well-rounded approach to helping English Language Learners succeed in their classrooms. |
|------|------------------------------|------------------------------|--|--|------|-----|---|-------------|-------------|--|



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title III-A, Immigrant - 681

**Status :** Approved

**Superintendent Sign off date :** 03/10/2017 15:19:03

|              |                              |                              |  |  |      |     |   |            |                    |  |
|--------------|------------------------------|------------------------------|--|--|------|-----|---|------------|--------------------|--|
| 2017         | Title III-A, Immigrant - 681 | Title III-A, Immigrant - 681 |  |  | 2210 | 300 | 1 | \$9,675.00 | \$9,675.00         | Contract to be written to the Center for Applied Linguistics for professional development on the topic of "Newcomers in Your School: Cultural Connections and Instructional Strategies". Two days of professional development will be provided to teachers who work with Immigrant students in Cobb County.  |
| 2017         | Title III-A, Immigrant - 681 | Title III-A, Immigrant - 681 |  |  | 2210 | 610 | 1 | \$7,175.00 | \$7,175.00         | Intervention strategies guide and multi-tiered system of supports flip chart for prevention and intervention to be used for teachers who work with immigrant students. The charts promote a proactive screening approach for students who are experiencing difficulty in academic areas. The charts helps educators plan research based academic and behavioral interventions. We will be purchasing the resources from Mentoring Minds. |
| <b>Total</b> |                              |                              |  |  |      |     |   |            | <b>\$79,261.00</b> |  |



FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**462 - TITLE IV-B**

|                                     | Grant Amount |             | Positions   |             | Grant                | <u>Comments</u>        |
|-------------------------------------|--------------|-------------|-------------|-------------|----------------------|------------------------|
|                                     | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> | <u>Administrator</u> |                        |
| Title IV-B<br>21st Century Learning | \$515,721    | \$515,721   | 1.00        | 1.00        | Karen Scarborough    | Paperwork is complete. |
| Total                               | \$515,721    | \$515,721   | 1.00        | 1.00        |                      |                        |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** Title IV-B, 21st Century Community Learning Center  
**Status :** Approved  
**Superintendent Sign off date :** 09/19/2016 14:22:28

### Budget Details

**Allocation :** \$515,721.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$515,721.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$515,721.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                                       | To Program   | School | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description  |
|-------------|--|--|--------|--------------|----------|--------|-------|-------------|-------------|--|
| 2017        | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |        | Sub-Grant 07 | 1000     | 110    | 5     | \$2,100.00  | \$10,500.00 | Summer Teachers = 5 teachers X \$25 per hours X 7 hrs. per day X 4 days X 3 weeks  |
| 2017        | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |        | Sub-Grant 07 | 1000     | 110    | 5     | \$9,000.00  | \$45,000.00 | After School Teacher= 5 teachers x \$25 per hour x 3 hrs. per day x 4 days per week x 30 weeks   |
| 2017        | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |        | Sub-Grant 08 | 1000     | 110    | 1     | \$25,281.00 | \$25,281.00 | Acworth Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$25,281 |

Fund 462; Agencies E56, H17; Activity 1839



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title IV-B, 21st Century Community Learning Center

**Status :** Approved

**Superintendent Sign off date :** 09/19/2016 14:22:28

|      |  |  |  |              |      |     |   |             |             |  |
|------|--|--|--|--------------|------|-----|---|-------------|-------------|--|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 110 | 1 | \$44,241.00 | \$44,241.00 | Baker Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 7 teachers x 3.5 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$44,241   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 110 | 1 | \$19,846.00 | \$19,846.00 | Barber Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 4 teachers x 2 hrs/day x 4 days/wk x \$16.72/hour x 27 weeks = \$14,446 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hour x 27 weeks = \$5,400 Total \$19,846 |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 140 | 1 | \$426.00    | \$426.00    | Summer After School Assistant Teacher = 1 teacher X \$11.83 per hour X 3 hrs. per day X 4 days per week X 3 weeks  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 140 | 1 | \$1,390.00  | \$1,390.00  | Summer Enrichment Teacher = 1 teacher X \$16.55 per hour X 7 hrs. per day X 4 days per week X3 weeks   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 140 | 1 | \$5,561.00  | \$5,561.00  | After School Enrichment Teachers = 1 teachers x 16.55 per hour x 3 hrs. per day x 4 days x 30 weeks  |



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|      |  |  |  |              |      |     |   |             |             |   |
|------|--|--|--|--------------|------|-----|---|-------------|-------------|---|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 140 | 1 | \$13,551.00 | \$13,551.00 | Acworth Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 3.5 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$13,551 |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 140 | 1 | \$15,487.00 | \$15,487.00 | Baker Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 4 teachers x 3 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$15,487     |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 140 | 1 | \$7,744.00  | \$7,744.00  | Barber Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 2 hrs/day x 4 days/wk x \$11.95/hour x 27 weeks = \$7,744     |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 200 | 1 | \$33.00     | \$33.00     | Summer After School Assistant Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp  |



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|------|--|--|--|--------------|------|-----|---|------------|-------------|--|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 200 | 1 | \$107.00   | \$107.00    | Summer Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp                   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 200 | 1 | \$423.00   | \$423.00    | After School Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp             |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 200 | 5 | \$160.00   | \$800.00    | Summer Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp                              |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 200 | 5 | \$684.00   | \$3,420.00  | After School Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp                        |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 200 | 1 | \$3,087.00 | \$3,087.00  | Acworth Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 200 | 1 | \$4,748.00 | \$4,748.00  | Baker Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 200 | 1 | \$2,193.00 | \$2,193.00  | Barber Fringe Benefits; 7.95% = 1.45% FICA, 6.20% SS, .30% WC  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 200 | 5 | \$280.00   | \$1,400.00  | After School Contracted Special Instructors Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 300 | 5 | \$3,500.00 | \$17,500.00 | Contractors (Funtology, Make Music Count, Jr. Achievements, Performing Arts, Culinary Arts)                              |



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|------|--|--|--|--------------|------|-----|-----|-------------|-------------|---|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 300 | 1   | \$11,205.00 | \$11,205.00 | Acworth: Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (1 class/wk) - \$50/wk x 27 weeks = \$1,350; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; Hip Hop Dance (1 class/wk) \$40 x 27 weeks = \$1,080; STEM (1 class/wk) - \$50/wk x 27 weeks = \$1,350; KSU Strings (1 class/wk)= \$75 x 27 = \$2,025; Crossfit (1 class/wk) \$60 x 27 weeks = \$1,620 = \$11,205  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 300 | 1   | \$16,740.00 | \$16,740.00 | Baker: Martial Arts (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Gymnastics (2 class/wk) - \$50/class x 2 x 27 weeks = \$2,700; Hip Hop (1 class/wk) - \$40/wk x 27 weeks = \$1,080; Zumba (1 class/wk) \$40/wk x 27 = \$1,080; STEM (1 class/wk) - \$125/wk x 27 weeks = \$3,375; Character Ed (2 class/wk) - \$40/class x 2 x 27 weeks = \$2,160; KSU Strings (1 class/wk) \$75 x 27 = \$2,025; Crossfit (1 class/wk) \$60 x 27 weeks = \$1,620 = \$16,740 |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 610 | 100 | \$6.00      | \$600.00    | Field Trip T-Shirts for safety purposes   |



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|------|--|--|--|--------------|------|-----|----|------------|------------|--|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 610 | 30 | \$50.00    | \$1,500.00 | Supplies for culinary arts and other enrichment program supplies as needed.  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 610 | 1  | \$2,000.00 | \$2,000.00 | Supplies - printer paper, dry eraser markers, markers, scissors, magnets, pencils, pens, staples, staplers, tape, glue, containers, poster boards, construction paper, rulers, folders, post it notes, plastic containers, measuring tapes, items for student projects, Photography: ink, photo paper, frames, Scrub Club materials and smocks, etc. |



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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 610 | 1 | \$11,932.00 | \$11,932.00 | Acworth, Baker and Barber estimated cost and list of supplies for instruction: Sewing-fabric, notions; Cooking-fruits, vegetables, meat, cooking utensils, food supplies; Photography-ink, photo paper; Art supplies; Craft supplies-yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies - wood, nails, tools; Athletic Club - sports balls, archery supplies; Gardening/Botanist Club-soil, fertilizer, small gardening tools, seeds; International Studies-food items representing various countries studied, passports, artifacts from different countries; Robotics-Legos; Cyber-Aces-drones, bluetooth paper airplanes, small robots; Homework-supplies such as pencils, calculators, notebooks and notebook paper, pencil sharpeners |
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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 610 | 1 | \$13,106.00 | \$13,106.00 | Acworth, Baker and Barber estimated cost and list of supplies for instruction: Sewing-fabric, notions; Cooking-fruits, vegetables, meat, cooking utensils, food supplies; Photography-ink, photo paper; Art supplies; Craft supplies-yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies - wood, nails, tools; Athletic Club - sports balls, archery supplies; Gardening/Botanist Club-soil, fertilizer, small gardening tools, seeds; International Studies-food items representing various countries studied, passports, artifacts from different countries; Robotics-Legos; Cyber-Aces-drones, bluetooth paper airplanes, small robots; Homework-supplies such as pencils, calculators, notebooks and notebook paper, pencil sharpeners |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 611 | 1 | \$200.00    | \$200.00    | Acworth Computer supplies: printer cartridges, flash drives.  |



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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 611 | 1 | \$200.00    | \$200.00    | Baker Computer supplies: printer cartridges, flash drives.  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 611 | 1 | \$100.00    | \$100.00    | Barber Computer supplies, printer cartridges, flash drives.   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 615 | 2 | \$500.00    | \$1,000.00  | Engineering Kits  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 1000 | 615 | 2 | \$500.00    | \$1,000.00  | Science Consumable Equipment Kits   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 1000 | 642 | 3 | \$100.00    | \$300.00    | Baker, Acworth & Barber: Chapter Books for Book Club, reference books and magazines - per school  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2100 | 177 | 1 | \$11,900.00 | \$11,900.00 | Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$35/hr x 2.5 hrs/week x 4 days/week x 34 weeks (2.5 hrs/day) |



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|------|--|--|--|--------------|------|-----|---|-------------|-------------|---|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2100 | 191 | 1 | \$13,860.00 | \$13,860.00 | Site Coordinator= \$30 per hour x 3.5 hours x 4 days x 33 weeks   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2100 | 191 | 1 | \$18,900.00 | \$18,900.00 | Acworth Site Coordinators - \$25/hr x 6.3 hrs/day x 4 days/week x 30 weeks (6.3 hrs/day)  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2100 | 191 | 2 | \$21,000.00 | \$42,000.00 | Baker & Barber Site Coordinators - \$25/hr x 7 hrs/day x 4 days/week x 30 weeks (7 hrs/day)   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2100 | 200 | 1 | \$1,098.00  | \$1,098.00  | Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2100 | 200 | 1 | \$29,391.00 | \$29,391.00 | Fringe Benefits for family coordinator and site coordinators; 1.45% FICA 6.20% SS, 14.27% Retirement, \$846.20/mo INS, .30% WC, \$20/person Unemployment  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2100 | 580 | 1 | \$648.00    | \$648.00    | Day to day travel for Site Specialist. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.54/mile x 30 miles/week x 40 weeks - \$648 |



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|------|--|--|--|--------------|------|-----|----|------------|------------|--|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2100 | 610 | 3  | \$175.00   | \$525.00   | Acworth, Baker and Barber - Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy, science or math night and 2 family events or workshops to be held throughout the school year. |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2100 | 810 | 25 | \$75.00    | \$1,875.00 | Background investigation for employess   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2100 | 810 | 1  | \$1,138.00 | \$1,138.00 | Field Trip Fees  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2210 | 116 | 1  | \$917.00   | \$917.00   | Professional Development for staff   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2210 | 580 | 2  | \$350.00   | \$700.00   | Travel expenses related to 21st Century CLC Summer training, highly recommended by GA DOE in Macon Georgia. Program Director/ Site Coordinator and or other Management team. for 2 days.                           |



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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2210 | 580 | 1 | \$2,443.00 | \$2,443.00 | Program Director, Site Specialist and 4 staff members to attend ASYD Conference in Columbus, GA. (3 days) Hotel \$100 x 3 days x 4 = \$1,200 + \$70 per diem x 6 = \$420 + mileage to Columbus - 262 mi rd trip x 2 x \$.54 = \$283 = \$1,903. Travel to and from State Training (DOE Brown Bag Meetings) for the Program Director and Site Specialist. Mileage is based on roundtrip training sessions with the 21st CCLC at \$.54/mi. 4 round trips x 250 miles ea. X \$0.54 (per mile) = \$540.00 |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2210 | 580 | 1 | \$414.00   | \$414.00   | Travel for Program Director and Site Specialist to attend 21st CCIC Training in Macon, GA (2 days) Hotel \$100 x 2 = \$200 + \$21.00 per diem x 4 = \$84.00 = \$284.00. Mileage to Macon = 240 mi x \$.54 = \$129.60   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2210 | 610 | 1 | \$375.00   | \$375.00   | Supplies for Professional Development to include handouts, paper, folders, training manuals.   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2210 | 810 | 6 | \$150.00   | \$900.00   | Registration Fee for Program Director, Site Specialist and 4 staff members to attend ASYD Conference in Columbus, GA.  |



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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2230 | 142 | 1 | \$260.00    | \$260.00    | Clerical Staff: 1 staff x \$13.01 x 1 hrs. x 20 weeks                 |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2230 | 190 | 1 | \$13,860.00 | \$13,860.00 | Program Director: \$35 x 3 hours per day x 4 days per week x 33 weeks |



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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2230 | 190 | 1 | \$11,424.00 | \$11,424.00 | Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family coordinator and Site Coordinator. \$35.00/hr x 2.4 hrs/day x 4 days/wk x 34 wks |
|------|--|--|--|--------------|------|-----|---|-------------|-------------|---|



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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2230 | 200 | 1  | \$1,053.00 | \$1,053.00 | Program Director fringe benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2230 | 200 | 1  | \$4,841.00 | \$4,841.00 | Fringe Benefits for Program Director; 1.45% FICA 6.20% SS, 14.27% Retirement, \$846.20/mo INS, .30% WC, \$20/person Unemployment   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2230 | 332 | 10 | \$57.00    | \$570.00   | Fingerprinting and background check for 10 Spartan STEM personnel  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2230 | 332 | 1  | \$2,500.00 | \$2,500.00 | FBI/Fingerprint background checks @ \$50.00 each x 50 employees and contractors.   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2230 | 580 | 1  | \$648.00   | \$648.00   | Day to day travel for Program Director. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. \$0.54/mile x 30 mi/wk x 40 weeks = \$648.00 |





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| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2230 | 610 | 1 | \$225.00   | \$225.00   | Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, colored paper, notebook dividers, staples, staplers, paper clips, staff and training notebooks |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2230 | 611 | 1 | \$200.00   | \$200.00   | Printer cartridges for Program Director and clerical staff. Program Director: 4 ink cartridges @ \$25.00/ea = \$100.00. Site Specialist: 4 ink cartridges @ \$25.00/ea = \$100.00  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2300 | 880 | 1 | \$3,383.00 | \$3,383.00 | Spartan STEM indirect cost 2.07% from original budget  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2300 | 880 | 1 | \$7,239.00 | \$7,239.00 | Indirect Cost Rate 2.07% calculated by GADOE for the Cobb County School District   |



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|      |  |  |  |              |      |     |   |            |             |   |
|------|--|--|--|--------------|------|-----|---|------------|-------------|---|
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2500 | 142 | 1 | \$9,520.00 | \$9,520.00  | Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for all 3 sites. 3.5 hrs/day x 4 days/wk x \$20.00/hr x 34 wks = \$9,520 |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2500 | 142 | 1 | \$2,000.00 | \$2,000.00  | CCSD Grant Accountant, Kristi Koebel - \$13.06/hr x .625 hrs/day x 5 days/wk x 49 weeks = \$2,000   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2500 | 148 | 1 | \$1,200.00 | \$1,200.00  | Bookkeeper Contribution toward District position- 21st Century Grant Technician   |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2500 | 200 | 1 | \$160.00   | \$160.00    | Bookkeeper Contribution Towards District position Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2500 | 200 | 1 | \$4,639.00 | \$4,639.00  | Fringe Benefits for clerical; 1.45% FICA 6.20% SS, 14.27% Retirement, \$846.20/mo INS, .30% WC, \$20/person Unemployment  |
| 2017 | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2700 | 595 | 3 | \$8,880.00 | \$26,640.00 | After School Transportation = 3 buses @ \$74 per day x 4 days per week x 30 weeks.  |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** Title IV-B, 21st Century Community Learning Center

**Status :** Approved

**Superintendent Sign off date :** 09/19/2016 14:22:28

|              |  |  |  |              |      |     |   |            |                     |  |
|--------------|--|--|--|--------------|------|-----|---|------------|---------------------|--|
| 2017         | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2700 | 595 | 1 | \$1,680.00 | \$1,680.00          | Summer School Transportation = 1 bus @ \$140 per day x 12 days |
| 2017         | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 07 | 2900 | 300 | 1 | \$4,974.00 | \$4,974.00          | Outside Evaluator 3% of Award                                  |
| 2017         | Title IV-B, 21st Century Community Learning Center | Title IV-B, 21st Century Community Learning Center |  | Sub-Grant 08 | 2900 | 300 | 1 | \$9,000.00 | \$9,000.00          | Outside evaluator (TBD). Maximum of 3% of FY17 grant award     |
| <b>Total</b> |  |  |  |              |      |     |   |            | <b>\$515,721.00</b> |  |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**478 - USDA - FRESH FRUITS & VEGETABLES**

|   | Grant Amount |             | Positions   |             | Grant Administrator | Comments   |
|---|--------------|-------------|-------------|-------------|---------------------|--|
|   | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> |                     |  |
| USDA Fresh Fruit & Vegetable - Belmont Hills Elementary | \$19,383     | \$3,454     | 0.00        | 0.00        | Cynthia Downs       | The FY2018 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded. |
| USDA Fresh Fruit & Vegetable - Green Acres Elementary   | \$41,021     | \$7,310     | 0.00        | 0.00        | Cynthia Downs       | The FY2018 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded. |
| USDA Fresh Fruit & Vegetable - LaBelle Elementary       | \$30,146     | \$5,372     | 0.00        | 0.00        | Cynthia Downs       | The FY2018 proposed budget includes only the first funding period, 7/1 - 9/30. Once the grant is awarded the entire budget will be funded. |
| Total   | \$90,550     | \$16,136    | 0.00        | 0.00        |                     |  |

Fresh Fruit and Vegetable Program  
School Year 2016 – 2017 Allocations

Cobb County Schools

| School Name              | 7/1 to<br>9/30<br>Allocation | 10/1 to<br>6/30<br>Allocation | TOTAL<br>ALLOCATION<br>School Year<br>2016 - 2017 |
|--------------------------|------------------------------|-------------------------------|---|
| Belmont Hills Elementary | \$3,454                      | \$15,929                      | \$19,383  |
| Green Acres Elementary   | \$7,310                      | \$33,711                      | \$41,021  |
| Labelle Elementary       | \$5,372                      | \$24,774                      | \$30,146  |
| TOTAL                    |                              |                               | \$90,550  |

Fund 478; Agencies E14, E23, E70; Activity 1861



**Richard Woods, Georgia's School Superintendent**  
*"Educating Georgia's Future"*

August 24, 2016

RECEIVED

Chris Ragsdale  
Superintendent  
Cobb County School District  
514 Glover St.  
Marietta, GA 30060

AUG 30 2016

SUPERINTENDENT'S OFFICE

Dear Mr. Ragsdale:

Congratulations! On behalf of the Georgia Department of Education School Nutrition Program, I am pleased to inform you that your school system has been selected to participate in the U.S. Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) for School Year 2016-2017. The program offers a wonderful opportunity, during the school day, to provide a nutritious snack that helps students stay focused on learning.

The state agency is receiving two allocations of funds from the USDA to support the program—an initial allocation that can be used July 1, 2016 through September 30, 2016; and a second allocation for October 1, 2016 through June 30, 2017. All allocations are based on the enrollment of the participating school. The available allocations of funds are listed on the following enclosure.

Information and resources were distributed at the annual FFVP training in July. We will provide supplemental resources for support and assistance to implement the program within your school system as needed throughout the school year.

If you have any questions, please contact Danna Ogletree, Fresh Fruit and Vegetable Program Grants Consultant, at 404-971-0408 or [dogletree@doe.k12.ga.us](mailto:dogletree@doe.k12.ga.us).

Sincerely,

Nancy Rice, M.Ed., RD, LD, SNS  
State Director, School Nutrition Division

NR: do

Enclosure

cc: Cynthia Downs, School Nutrition Administrator  
Mary Carol Eddleman, Grants Program Consultant  
Della Kilpatrick, Accounting Manager II

U:\FB\UFFVP\FFV Program\2017 FFVP\GaDOE Letterhead Superintendent Letter

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This institution is an equal opportunity provider.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **510 - ADULT EDUCATION**

|   | Grant Amount |             | Positions   |             | Grant Administrator | Comments               |
|---|--------------|-------------|-------------|-------------|---------------------|------------------------|
|   | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> |                     |                        |
| Federal Adult Ed Program<br>0 - 12          | \$612,300    | \$612,300   | 5.50        | 5.50        | Dr. U. S. Davidson  | Paperwork is complete. |
| Federal Institutionalized<br>Program 0 - 12 | \$21,000     | \$21,000    | 0.00        | 0.00        | Dr. U. S. Davidson  | Paperwork is complete. |
| Federal Program<br>English Literacy/Civics  | \$25,000     | \$25,000    | 0.00        | 0.00        | Dr. U. S. Davidson  | Paperwork is complete. |
| Federal Program<br>Staff Development        | \$22,000     | \$22,000    | 0.00        | 0.00        | Dr. U. S. Davidson  | Paperwork is complete. |
| State Project<br>0 - 12                     | \$515,301    | \$515,301   | 2.50        | 2.50        | Dr. U. S. Davidson  | Paperwork is complete. |
| Total                                       | \$1,195,601  | \$1,195,601 | 8.00        | 8.00        |                     |                        |

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal 231 Program  
Fiscal Year 2017

**Budget Form 1 – Budget Summary**

| <b>Federal Funds</b>        |                        |      |                       |
|-----------------------------|------------------------|------|-----------------------|
| Line                        | Expense Items          | Form | Project 2636A Program |
| 1                           | Full-Time Payroll      | 9    | 311,551               |
| 2                           | Part-Time Payroll      | 7    | 283,094               |
| 3                           | Travel                 | 2    | 750                   |
| 4                           | Supplies and Materials | 3    | 11,305                |
| 5                           | Equipment              | 4    | 0                     |
| 6                           | Operating              | 5    | 5,600                 |
| 7                           | Other Facilities       | 6    | 0                     |
| Project 2636A <b>Totals</b> |                        |      | <b>\$612,300</b>      |

Fund 510, Agency 444, Activity 8171



SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA  
OFFICE OF ADULT EDUCATION**

Federal 225 Program  
Fiscal Year 2017

**Budget Form 1 – Budget Summary**

| <b>Federal Funds</b>       |                        |        |                       |
|----------------------------|------------------------|--------|-----------------------|
| <b>Federal 225 Program</b> |                        |        |                       |
| Line                       | Expense Items          | Form   | Project 2656A Program |
| 1                          | Full-Time Payroll      | 9      | 0                     |
| 2                          | Part-Time Payroll      | 7      | 19,704                |
| 3                          | Travel                 | 2      | 0                     |
| 4                          | Supplies and Materials | 3      | 1,296                 |
| 5                          | Equipment              | 4      | 0                     |
| 6                          | Operating              | 5      | 0                     |
| 7                          | Other Facilities       | 6      | 0                     |
| Project 2656A              |                        | Totals | \$21,000              |

Fund 510, Agency 444, Activity 8172

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
Federal EL/Civics Program  
Fiscal Year 2017

**Budget Form 1 – Budget Summary**

| <b>Federal Funds</b>             |                        |      |                       |
|----------------------------------|------------------------|------|-----------------------|
| <b>Federal EL/Civics Program</b> |                        |      |                       |
| Line                             | Expense Items          | Form | Project 2666A Program |
| 1                                | Full-Time Payroll      | 9    | 0                     |
| 2                                | Part-Time Payroll      | 7    | 24,489                |
| 3                                | Travel                 | 2    | 0                     |
| 4                                | Supplies and Materials | 3    | 511                   |
| 5                                | Equipment              | 4    | 0                     |
| 6                                | Operating              | 5    | 0                     |
| 7                                | Other Facilities       | 6    | 0                     |
| Project 2666A Totals             |                        |      | \$25,000              |

Fund 510, Agency 444, Activity 8028

| Budget Allocations |                  |                   |                  |                  |
|--------------------|------------------|-------------------|------------------|------------------|
| FY17 State Grant   | FY17 Federal 231 | FY17 Federal 223  | FY17 Federal 225 | FY17 Federal 243 |
| Program            | Program          | Staff Development | Corrections      | EL/Civics        |
| \$ 456,000         | \$ 615,000       | \$ 22,000         | \$ 21,000        | \$25,000         |

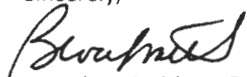
NOTE: Please be mindful that all awards are on a reimbursement basis and are one-year renewal grants.

**All successful grantees are required to attend the Office of Adult Education FY17 Operations Meeting for Program Administrators which is scheduled for August 15 - 17, 2016 at Callaway Gardens.** A detailed email outlining the registration process for the Operations Meeting will be sent to each Program Administrator with a copy to you.

If you choose to decline this award for any reason or have questions regarding the award, please immediately notify Rodney Dorton at (404) 679-1771 or by email at [rdorton@tcsge.edu](mailto:rdorton@tcsge.edu).

We look forward to continuing our work with you as we partner in "Creating a Workforce for Georgia and a Future for Families."

Sincerely,

  
 Beverly E. Smith, M.Ed.  
 Assistant Commissioner  
 Office of Adult Education

Fund 510, Agency 444, Activity 8017

Cc: Francica Browne  
 Dr. Gregory Ewing  
 Dr. U.S. Davidson  
 Rodney Dorton

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA**  
**OFFICE OF ADULT EDUCATION**  
State Program  
Fiscal Year 2017

**Budget Form 1 – Budget Summary**

| <b>State Funds</b> |                        |        |                       |
|--------------------|------------------------|--------|-----------------------|
| Line               | Expense Items          | Form   | Project 01938 Program |
| 1                  | Full-Time Payroll      | 9      | 251,497               |
| 2                  | Part-Time Payroll      | 7      | 205,960               |
| 3                  | Travel                 | 2      | 250                   |
| 4                  | Supplies and Materials | 3      | 30,161                |
| 5                  | Equipment              | 4      | 0                     |
| 6                  | Operating              | 5      | 1,305                 |
| 7                  | Other Facilities       | 6      | 26,128                |
| Project 01938      |                        | Totals | \$515,301             |

Fund 510, Agency 444, Activity 8170

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**532 - GEORGIA NETWORK FOR EDUCATIONAL AND  
THERAPEUTIC SUPPORT (GNETS)**

|                                    | Grant Amount |             | Positions   |             | Grant<br>Administrator | Comments   |
|------------------------------------|--------------|-------------|-------------|-------------|------------------------|--|
|                                    | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> |                        |  |
| Federal Title VI-B, GNETS          | \$565,155    | \$415,000   | 4.70        | 4.70        | Shannon Svetlay        | Paperwork is complete. Includes carryover of \$150,165. Carryover is not included in FY2018 until approved by DOE. |
| State Grant, GNETS                 | \$5,125,786  | \$5,125,786 | 46.00       | 46.00       | Shannon Svetlay        | Paperwork is complete.   |
| Marietta City Schools Contribution | \$41,000     | \$31,000    | 0.00        | 0.00        | Shannon Svetlay        | Paperwork is complete.   |
| Total                              | \$5,731,941  | \$5,571,786 | 50.70       | 50.70       |                        |  |



## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** GNETS Federal VIB Special Project  
**Status :** Approved  
**Superintendent Sign off date :** 01/19/2017 11:34:40

### Budget Details

**Allocation :** \$415,000.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$150,165.00  
**Total Grant Award:** \$565,165.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$565,165.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program                      | To Program                        | School | To Sub-Grant | Function | Object | Units | Price       | Amount      | Description                                     |
|-------------|-----------------------------------|-----------------------------------|--------|--------------|----------|--------|-------|-------------|-------------|---|
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 113    | 1     | \$45,000.00 | \$45,000.00 | substitute teachers                             |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 220    | 1     | \$4,200.00  | \$4,200.00  | FICA  |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 260    | 1     | \$500.00    | \$500.00    | workmens comp                                   |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 593    | 1     | \$52,119.00 | \$52,119.00 | Douglas County Entity                           |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 595    | 1     | \$2,656.00  | \$2,656.00  | Douglas County Training                         |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 610    | 1     | \$37,023.00 | \$37,023.00 | instructional supplies for classroom and office |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 611    | 1     | \$20,000.00 | \$20,000.00 | ink cartridges, toner                           |
| 2017        | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |        |              | 1000     | 612    | 1     | \$15,000.00 | \$15,000.00 | instructional software                          |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** GNETS Federal VIB Special Project

**Status :** Approved

**Superintendent Sign off date :** 01/19/2017 11:34:40

|      |                                   |                                   |  |  |      |     |   |              |              |   |
|------|-----------------------------------|-----------------------------------|--|--|------|-----|---|--------------|--------------|---|
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 1000 | 615 | 1 | \$20,000.00  | \$20,000.00  | chairs, desks, and tables                 |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 1000 | 616 | 1 | \$30,000.00  | \$30,000.00  | computer equipment for classrooms         |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 1000 | 642 | 1 | \$1,000.00   | \$1,000.00   | professional learning book study books    |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 141 | 1 | \$125,333.00 | \$125,333.00 | salary for 2 secretaries and school clerk |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 142 | 1 | \$43,678.00  | \$43,678.00  | Budget analyst salary                     |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 163 | 1 | \$34,054.00  | \$34,054.00  | part time program nurse salary            |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 210 | 1 | \$51,522.00  | \$51,522.00  | employee health insurance                 |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 220 | 1 | \$15,534.00  | \$15,534.00  | FICA                                      |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 230 | 1 | \$28,977.00  | \$28,977.00  | TRS                                       |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 250 | 1 | \$100.00     | \$100.00     | Unemployment                              |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 260 | 1 | \$609.00     | \$609.00     | workmens comp                             |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2100 | 580 | 1 | \$3,000.00   | \$3,000.00   | local travel reimbursement                |
| 2017 | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 113 | 1 | \$3,000.00   | \$3,000.00   | subs for teachers                         |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** GNETS Federal VIB Special Project

**Status :** Approved

**Superintendent Sign off date :** 01/19/2017 11:34:40

|              |                                   |                                   |  |  |      |     |   |            |                     |  |
|--------------|-----------------------------------|-----------------------------------|--|--|------|-----|---|------------|---------------------|--|
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 116 | 1 | \$5,000.00 | \$5,000.00          | stipends for teachers                      |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 220 | 1 | \$800.00   | \$800.00            | social security and FICA                   |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 260 | 1 | \$200.00   | \$200.00            | workmens comp                              |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 580 | 1 | \$3,500.00 | \$3,500.00          | employee travel                            |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 610 | 1 | \$2,000.00 | \$2,000.00          | Outreach travel for training               |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 810 | 1 | \$5,000.00 | \$5,000.00          | Registration                               |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2210 | 890 | 1 | \$5,000.00 | \$5,000.00          | Professional Development                   |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2500 | 148 | 1 | \$7,575.00 | \$7,575.00          | percent of accountant fee                  |
| 2017         | GNETS Federal VIB Special Project | GNETS Federal VIB Special Project |  |  | 2500 | 200 | 1 | \$2,785.00 | \$2,785.00          | percent of employee benefit for accountant |
| <b>Total</b> |                                   |                                   |  |  |      |     |   |            | <b>\$565,165.00</b> |  |





## Consolidated Application

**District Code :** 633      **District Name :** Cobb County  
**Fiscal Year :** 2017      **Program :** GNETState Grant  
**Status :** Approved  
**Superintendent Sign off date :** 02/03/2017 14:49:00

### Budget Details

**Allocation :** \$5,125,786.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$5,125,786.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$5,125,786.00      **Not Budgeted Funds :** \$0.00

### Budget Details

| Fiscal Year | From Program    | To Program      | School | To Sub-Grant | Function | Object | Units | Price          | Amount         | Description   |
|-------------|-----------------|-----------------|--------|--------------|----------|--------|-------|----------------|----------------|---|
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 110    | 1     | \$1,950,000.00 | \$1,950,000.00 | teacher salary ( classroom)   |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 113    | 1     | \$47,000.00    | \$47,000.00    | substitute teachers and substitute paraprofessionals                            |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 140    | 1     | \$32,000.00    | \$32,000.00    | Intensive Intervention supplemental pay and pay for one paraprofessional salary |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 210    | 1     | \$395,340.00   | \$395,340.00   | health insurance  |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 220    | 1     | \$156,681.00   | \$156,681.00   | FICA  |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 230    | 1     | \$303,951.00   | \$303,951.00   | Teachers retirement   |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 250    | 1     | \$1,000.00     | \$1,000.00     | Unemployment  |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 260    | 1     | \$13,000.00    | \$13,000.00    | worksmens comp  |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 580    | 1     | \$4,000.00     | \$4,000.00     | local mileage reimbursement   |
| 2017        | GNETState Grant | GNETState Grant |        |              | 1000     | 593    | 1     | \$889,526.00   | \$889,526.00   | Douglas County Entity   |

Georgia Department of Education  
 Richard Woods, State School Superintendent

Fund 532, Agency 872, Activity 7020

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## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** GNETState Grant

**Status :** Approved

**Superintendent Sign off date :** 02/03/2017 14:49:00

|      |                 |                 |  |  |      |     |   |              |              |   |
|------|-----------------|-----------------|--|--|------|-----|---|--------------|--------------|---|
| 2017 | GNETState Grant | GNETState Grant |  |  | 1000 | 595 | 1 | \$14,000.00  | \$14,000.00  | Other purchases services ( Douglas County) including technology supplies                        |
| 2017 | GNETState Grant | GNETState Grant |  |  | 1000 | 610 | 1 | \$29,000.00  | \$29,000.00  | instructional supplies  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 1000 | 611 | 1 | \$8,000.00   | \$8,000.00   | computer printer cartridges and memory sticks   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 1000 | 612 | 1 | \$25,000.00  | \$25,000.00  | Computer software for students including news2you iready reimbursement teachtown science A to Z |
| 2017 | GNETState Grant | GNETState Grant |  |  | 1000 | 615 | 1 | \$30,025.00  | \$30,025.00  | chairs, desks, and tables for classrooms  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 1000 | 616 | 1 | \$10,000.00  | \$10,000.00  | computer equipment for teachers   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 176 | 1 | \$260,261.00 | \$260,261.00 | 4 social worker salaries  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 190 | 1 | \$107,265.00 | \$107,265.00 | Director Salary   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 210 | 1 | \$57,700.00  | \$57,700.00  | health benefits   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 220 | 1 | \$28,873.00  | \$28,873.00  | FICA  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 230 | 1 | \$53,859.00  | \$53,859.00  | TRS   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 250 | 1 | \$100.00     | \$100.00     | Unemployment  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 260 | 1 | \$2,000.00   | \$2,000.00   | workmens comp   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 300 | 1 | \$30,000.00  | \$30,000.00  | contract services   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 580 | 1 | \$7,500.00   | \$7,500.00   | employee travel   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

**Fiscal Year :** 2017

**Program :** GNETState Grant

**Status :** Approved

**Superintendent Sign off date :** 02/03/2017 14:49:00

|      |                 |                 |  |  |      |     |   |              |              |   |
|------|-----------------|-----------------|--|--|------|-----|---|--------------|--------------|---|
| 2017 | GNETState Grant | GNETState Grant |  |  | 2100 | 810 | 1 | \$3,000.00   | \$3,000.00   | Registration  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 191 | 1 | \$290,158.00 | \$290,158.00 | salary for Assistant Director and Supervisors   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 210 | 1 | \$34,620.00  | \$34,620.00  | health benefits dental and group health   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 220 | 1 | \$22,194.00  | \$22,194.00  | FICA  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 230 | 1 | \$43,398.00  | \$43,398.00  | TRS   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 250 | 1 | \$60.00      | \$60.00      | unemployment  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 260 | 1 | \$2,000.00   | \$2,000.00   | workmens comp   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 430 | 1 | \$3,000.00   | \$3,000.00   | installing washer dryer hookup for homelab for student instruction use ( functional curriculum) |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 580 | 1 | \$6,500.00   | \$6,500.00   | employee travel   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2210 | 810 | 1 | \$1,000.00   | \$1,000.00   | registration  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2300 | 880 | 1 | \$50,751.00  | \$50,751.00  | Indirect Cost   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2400 | 191 | 1 | \$106,811.00 | \$106,811.00 | Principal Salary  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2400 | 210 | 1 | \$11,580.00  | \$11,580.00  | employee health benefits  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2400 | 220 | 1 | \$8,171.00   | \$8,171.00   | FICA  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2400 | 230 | 1 | \$15,242.00  | \$15,242.00  | TRS   |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2400 | 250 | 1 | \$20.00      | \$20.00      | Unemployment  |
| 2017 | GNETState Grant | GNETState Grant |  |  | 2400 | 260 | 1 | \$700.00     | \$700.00     | Workmens Comp   |



## Consolidated Application

**District Code :** 633

**District Name :** Cobb County

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**Status :** Approved

**Superintendent Sign off date :** 02/03/2017 14:49:00

|              |                 |                 |  |  |      |     |   |             |                       |   |
|--------------|-----------------|-----------------|--|--|------|-----|---|-------------|-----------------------|---|
| 2017         | GNETState Grant | GNETState Grant |  |  | 2400 | 530 | 1 | \$3,000.00  | \$3,000.00            | cell phone expenditures   |
| 2017         | GNETState Grant | GNETState Grant |  |  | 2400 | 580 | 1 | \$1,000.00  | \$1,000.00            | Local travel  |
| 2017         | GNETState Grant | GNETState Grant |  |  | 2400 | 610 | 1 | \$100.00    | \$100.00              | supplies  |
| 2017         | GNETState Grant | GNETState Grant |  |  | 2400 | 615 | 1 | \$400.00    | \$400.00              | cell phone equipment  |
| 2017         | GNETState Grant | GNETState Grant |  |  | 2600 | 430 | 1 | \$25,000.00 | \$25,000.00           | plumbing for homelab and equipment for homelab and sensory room to support instruction in these two rooms |
| 2017         | GNETState Grant | GNETState Grant |  |  | 2700 | 595 | 1 | \$41,000.00 | \$41,000.00           | Field trip and CBI transportation expenses  |
| <b>Total</b> |                 |                 |  |  |      |     |   |             | <b>\$5,125,786.00</b> |   |

**MEMORANDUM OF UNDERSTANDING****H.A.V.E.N. ACADEMY**

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into this 1<sup>st</sup> day of September 2016 by and between the COBB COUNTY SCHOOL DISTRICT (CCSD), and MARIETTA CITY SCHOOLS (MCS).

**WHEREAS**, the Georgia Department of Education administers a psychoeducational network known as the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe emotional behavior disorders and autism; and

**WHEREAS**, H.A.V.E.N. Academy is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (H.A.V.E.N Academy at Sky View) and at various satellite locations at CCSD and DCSD facilities; and

**WHEREAS**, CCSD is the designated fiscal agent for H.A.V.E.N. Academy; and

**WHEREAS**, in the spirit of cooperation and the future direction of H.A.V.E.N. Academy, the parties find it necessary and desirable to memorialize their respective rights and obligations in this MOU as follows:

**NOW THEREFORE**, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

1.

CCSD will continue to serve as the designated fiscal agent for H.A.V.E.N. Academy to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at H.A.V.E.N Academy at Sky View.

2.

MCS will continue to send MCS students eligible for H.A.V.E.N. Academy to the CCSD campus-based or satellite programs, whichever is deemed appropriate. MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with H.A.V.E.N. Academy administrators with regard to the number and placement of the MCS paraprofessionals. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD.

3.

MCS paraprofessionals working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's principal. If the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional to be in violation of any rule, policy, or procedure, such Principal shall notify the MCS Director of Special Education. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such event, MCS shall be solely

responsible for any disciplinary or other actions affecting such employee's employment but will not further assign the employee to the H.A.V.E.N. Academy. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews and the like are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

4.

MCS students attending school at CCSD facilities pursuant to H.A.V.E.N. Academy, while remaining students of their respective school districts, shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5.

MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such as field trips and community based instruction.

6.

In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessionals in H.A.V.E.N. Academy, MCS or will collaborate with CCSD to ensure a timely response.

7.

MCS will contribute the sum of up-to THIRTY THOUSAND AND NO/100THS DOLLARS (\$30,000.00) to CCSD earmarked for H.A.V.E.N. Academy for the 2016-2017 school year. H.A.V.E.N. Academy will bill MCS biannually for students attending the program. Attendance will be taken during the FTE October count and Child count in March. Students who have been enrolled 20 days in the HAVEN program will be considered enrolled in the HAVEN program. MCS will pay HAVEN \$750.00 per student each semester who have enrolled in the program for a minimal of 20 days. The invoices will be sent directly to Accounts Payable in MCS and will be reviewed by MCS Director of Special Education for approval. After approved, the payment will be processed. CCSD shall use such funds exclusively for expenses incurred in administering H.A.V.E.N., including but not limited to the following:

- (a) Substitute coverage for MCS staff at H.A.V.E.N. Academy;
- (b) Awards, rewards, token purchases and other student incentives;
- (c) Program-wide enhancement and events (such as stakeholders' annual meeting supplies therefore);
- (d) Garden supplies, Practical Assessment Exploration System (PAES) Lab, and custodial supplies and equipment.

8.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the State of Georgia. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

9.



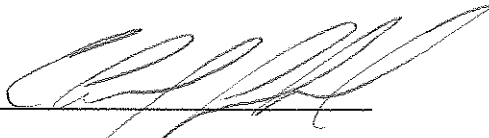
This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

10.

While this MOU is intended to apply to the 2016-2017 school year, it shall be renewable each year and revised in accordance with the changing needs of H.A.V.E.N. Academy.


SO AGREED AND UNDERSTOOD the date and year first above written.

COBB COUNTY SCHOOL DISTRICT

By:   
Chris Ragsdale

Superintendent

MARIETTA CITY SCHOOL DISTRICT

By:   
Emily Lembeck

Superintendent

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **549 - DONATIONS**

Funds donated to the school system for specific purposes by individuals or corporations.

Donation accounts are budgeted as revenues are received.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **550 - FACILITY USE**

Organizes the rental of school facilities during non-instructional times.

Calculations:

FY2018

**Use of Facilities**

|                      |        |
|----------------------|--------|
| Use of facility fees | \$25   |
| Supervision fee      | \$15 * |
| Custodial fees       | \$15 * |

**General Building Use** N/A

**Gym Use**

|                        |        |
|------------------------|--------|
| Sports Related Gym Use | \$12   |
| Custodial fees         | \$15 * |

\* or time and a half of regular salary, whichever is greater

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **551 - AFTER SCHOOL PROGRAM**

Utilizes designated school facilities to provide supervision and enrichment to children in elementary school from school release time until 6:00 P.M.

FY2018 Proposed Rates:

|                              |         |
|------------------------------|---------|
| Daily rate per student       | \$7.00  |
| Registration fee per student | \$10.00 |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **552 - PERFORMING ARTS**

Offers an opportunity for students' learning experience through live performances of music, drama and dance. Funded by voluntary student contributions.

| <u>Revenue</u>                      |           | <u>Increase/decrease from prior year</u> |
|-------------------------------------|-----------|--|
| FY2011 Actual Collections           | \$366,113 | \$366,113                                |
| FY2012 Actual Collections           | \$378,314 | \$12,201                                 |
| FY2013 Actual Collections           | \$316,713 | (\$61,601)                               |
| FY2014 Actual Collections           | \$304,409 | (\$12,304)                               |
| FY2015 Actual Collections           | \$396,387 | \$91,978                                 |
| FY2016 Actual Collections           | \$354,155 | (\$42,232)                               |
| FY2017 Actual Collections (2/23/17) | \$360,882 | \$6,727                                  |
| <br>                                |           |  |
| FY2018 Proposed Revenue Budget      |           | \$407,966                                |

Expenditure Budget

|  |                |                                 |
|--|----------------|---------------------------------|
| 2nd Graders attend performance at Georgia Ballet                 | \$60,000       | (projected # of students 8,049) |
| 5th Graders attend performance of the Atlanta Symphony Orchestra | \$43,500       | (projected # of students 8,682) |
| Field trip transportation  | \$64,000       |                                 |
| Printing and supplies  | <u>\$5,430</u> |                                 |
| Total costs prior to school distribution                         |                | \$172,930                       |

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

|                                 |                  |                           |
|---------------------------------|------------------|---------------------------|
| Elementary School Distributions | \$133,748        | (\$4 x 33,437= \$133,748) |
| Middle School Distributions     | <u>\$101,288</u> | (\$4 x 25,332= \$101,288) |
| Total School Distribution       |                  | <u>\$235,036</u>          |
| <br>                            |                  |                           |
| Total FY2018 Expenditure Budget |                  | \$407,966                 |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **553-TUITION SCHOOL**

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

- Includes:
- eHigh School
  - High School Summer School
  - Walton Morning School
  - Technology Fair
  - Gifted Summer School

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **554 - PUBLIC SAFETY**

Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **556 - ADULT HIGH SCHOOL**

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources:

|                                   |                  |               |
|-----------------------------------|------------------|---------------|
| Tuition fees paid by students     | \$12,000         | 3.97%         |
| GED testing fees paid by students | \$21,103         | 6.97%         |
| General Fund Transfer             | <u>\$269,536</u> | <u>89.06%</u> |
| Total Revenue                     | \$302,639        | 100.00%       |



FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **557 - ACE (ART CAREER AND CULTURAL EXPLORATION) PROGRAM**

The ACE (Art Career and Cultural Exploration) Program provides local artist compensation for residencies held in the schools. Funding is provided in part from Cobb PTAs.

Each school has the opportunity to participate (first come, first serve until funds are depleted). The PTA pays \$65 per school. The artist increases awareness of careers in art, provides cultural experiences in the arts and helps foster quality art education in the schools.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**580 - MISCELLANEOUS GRANTS**

|   | Grant Amount |             | Positions   |             | Grant Administrator | Comments                                  |
|---|--------------|-------------|-------------|-------------|---------------------|---|
|   | <u>FY17</u>  | <u>FY18</u> | <u>FY17</u> | <u>FY18</u> |                     |   |
| Cobb Foundation<br>Bully Prevention Grant | \$14,685     | \$14,685    | 0.00        | 0.00        | Darryl York         | Paperwork is complete.                    |
| GOSA Innovation Fund - Art                | \$276,149    | \$376,343   | 0.00        | 0.00        | Judith Condon       | Paperwork is complete.<br>Two year grant. |
| Total                                     | \$290,834    | \$391,028   | 0.00        | 0.00        |                     |   |

## **Exhibit B BUDGET**

**After School Program Scholarships- \$ 18,713.00** to help fund After School Program scholarships for kids in need to attend the ASP program at their school. Cost per student is set by the school district at \$7 per day. A cap of \$200.00 per family per semester is available. Funds will also assist in funding administrative assistant to manage the ASP scholarship application program.

**Project 2400/Success 1600- \$ 20,000.00** to fund SAT prep classes for high school juniors. Funds will be used to contract Princeton Review to continue to teach the courses at each of our 16 high schools, allowing for no cost to the students. Due to budget cuts, the Cobb County School District has had to reduce the funding to 50% (\$62,500). The Foundation will be providing the other 50% (\$62,500). Total cost of the program is \$325.00 per student for 24 students at each of our 16 high schools is \$ 125,000.00

**Bully Prevention- \$ 14,685.00** will be used to support Bullying Prevention efforts in Cobb County School District. Cobb Schools will implement a variety of evidence-based and best practice programs and strategies to reduce bullying behavior including the Olweus Bullying Prevention Program, Restorative Practices, and Sources of Strength Youth Leadership Program. Each school has a unique culture/climate and programs must be tailored for each school. Funds will be used to pay for curriculum and supplies for program implementation, contracted salaries for staff training and substitute teachers to attend the training and travel expenses.

**Fund 580, Agency 522. Activity 9067**

| Budget Category   | Description and Rationale of Expenses (You may upload the budget description and rationale as a separate document, if needed)                       | Amount from Innovation Fund Grant - Year 1 | Amount from Other Funding Source - Year 1 | Other Funding Source (ex: district funds, other grant, etc.) | Amount from Innovation Fund Grant - Year 2 | Amount from Other Funding Source - Year 2 | Other Funding Source (ex: district funds, other grant, etc.) | Total from Innovation Fund Grant | Total from Other Funding Sources | Total Budget  |
|---|---|--|---|--|--|---|--|----------------------------------|----------------------------------|---------------|
| Delores McDaniel, Financial Support                       | Contracted to assist ArtsNow with contractual tracking; invoicing and payments To assist ArtsNow with financial grant                               | \$ 4,500.00                                |   |  | \$ 4,500.00                                |   |  | \$ 9,000.00                      |                                  | \$ 9,000.00   |
| Melinda Mollette, External evaluator                      | Plan and conduct evaluation of grant goals and outcomes based on testing and survey data; Conduct focus groups annually; Help prepare annual report | \$ 18,000.00                               |   |  | \$ 20,000.00                               |   |  | \$ 38,000.00                     |                                  | \$ 38,000.00  |
| Nichole Palmietto, Curriculum/Resource review and editing | To review, edit, and format resources for dissemination: Year 1: 2 days/month for 9 months @ \$500/day; Year 2: 2 days/month for                    | \$ 9,000.00                                |   |  | \$ 12,000.00                               |   |  | \$ 21,000.00                     |                                  | \$ 21,000.00  |
| <b>Other (total)</b>                                      |   | \$ 27,994.12                               |   |  | \$ 164,041.84                              |   |  | \$ 144,035.96                    | \$ -                             | \$ 144,035.96 |
| Residencies / Literacy engagements                        | Year 2: one residency per grade level aligned to literacy goals and priorities \$15,000 per school (4)  | \$ -                                       |   |  | \$ 60,000.00                               |   |  | \$ 60,000.00                     |                                  | \$ 60,000.00  |
| Literacy/Arts Experiences                                 | Year 2: Culminating arts experience aligned to literacy goals \$12,000 per school (4).  |  |   |  | \$ 48,000.00                               |   |  |                                  |                                  |               |
| Substitutes   | 140 teachers total<br>Year 1: 2 full days per teacher at \$87/day plus 7.2% fringe<br>Year 2: 4 full days per teacher at \$87/day plus 7.2% fringe  | \$ 26,113.92                               |   |  | \$ 52,277.84                               |   |  | \$ 78,391.76                     |                                  | \$ 78,391.76  |
| Substitutes Benefits                                      | 7.95%   | \$ 1,880.20                                | \$ 195.86                                 | District   | \$ 3,764.00                                | \$ 392.09                                 | District   | \$ 5,644.20                      | \$ 587.94                        | \$ 6,232.14   |
|   |   | \$ -                                       |   |  | \$ -                                       |   |  | \$ -                             |                                  | \$ -          |
|   |   | \$ -                                       |   |  | \$ -                                       |   |  | \$ -                             |                                  | \$ -          |
| <b>DIRECT TOTAL COSTS</b>                                 |   | \$ 233,264.12                              |   |  | \$ 333,001.84                              |   |  | \$ 566,265.96                    | \$ -                             | \$ 566,265.96 |
| <b>Indirect Costs (total)</b>                             | 2.07% x DIRECT TOTALS   | \$ 4,828.57                                |   |  | \$ 6,893.14                                |   |  | \$ 11,721.71                     |                                  | \$ 11,721.71  |

Fund 580, Agency 403, Activity 7062

| Budget Category  | Description and Rationale of Expenses (You may upload the budget description and rationale as a separate document, if needed)   | Amount from Innovation Fund Grant - Year 1 | Amount from Other Funding Source - Year 1 | Other Funding Source (ex: district funds, other grant, etc.) | Amount from Innovation Fund Grant - Year 2 | Amount from Other Funding Source - Year 2 | Other Funding Source (ex: district funds, other grant, etc.) | Total from Innovation Fund Grant | Total from Other Funding Sources | Total Budget  |
|--|---|--|---|--|--|---|--|----------------------------------|----------------------------------|---------------|
| <b>Contractual (total)</b>   |   | \$ 122,000.00                              |   |  | \$ 156,000.00                              |   |  | \$ 278,000.00                    | \$ -                             | \$ 278,000.00 |
| Pamela Walker, ArtsNow Literacy Oversight and KickStART Lead Consultant        | Will serve as KickStART lead for ArtsNow, providing oversight of contract staff, Professional Learning delivery, and local school support by consultants \$2000/month/12 months   | \$ 24,000.00                               |   |  | \$ 24,000.00                               |   |  | \$ 48,000.00                     |                                  | \$ 48,000.00  |
| Dr. Catherine Rosa and Jessica Espinoza  | Will serve as project coaches offering leadership and onsite support at local schools (4 days total/month @ \$500/day) \$500/day -- Year 1 - 9 months; Year 2 - 12 months)  | \$ 18,000.00                               |   |  | \$ 24,000.00                               |   |  | \$ 42,000.00                     |                                  | \$ 42,000.00  |
| Full day PD sessions with multiple ArtsNow consultants with literacy expertise | Full day training sessions provided for all 4 schools by grade level (Kindergarten teachers from all schools, etc.) -- Year 1: 2 full days per (4) grade levels Total of 8 days at \$2500/day Year 2: 4 full days per (4) grade levels Total of 16 days at \$2500/day | \$ 20,000.00                               |   |  | \$ 40,000.00                               |   |  | \$ 60,000.00                     |                                  | \$ 60,000.00  |
| Additional literacy/arts integration consultants                               | Recognized local, state, and national experts to provide additional workshops: Dr. Larry Scripp, Assessment & Evaluation in Action; Jean Hendrickson, Arts Integration National Specialist; TBD, Early Literacy Specialist \$4,000/day; 3 days a year for 2 years     | \$ 12,000.00                               |   |  | \$ 12,000.00                               |   |  | \$ 24,000.00                     |                                  | \$ 24,000.00  |
| Big Picture Digital for ArtsNow Tech & web support                             | All resources and materials will be made available on the ArtsNow website. Big Picture Digital will be used to update and disseminate resources developed Year 1: 2 days/month for 9 months @ \$500 / day Year 2: 2 days/month for 12 months @ \$500 / day            | \$ 9,000.00                                |   |  | \$ 12,000.00                               |   |  | \$ 21,000.00                     |                                  | \$ 21,000.00  |
| Videographer   | To be contracted to help capture clips of instruction; to document the journey of teacher and student growth; and to disseminate resources developed  | \$ 7,500.00                                |   |  | \$ 7,500.00                                |   |  | \$ 15,000.00                     |                                  | \$ 15,000.00  |



**INNOVATION FUND GRANT BUDGET TEMPLATE**

Please complete this budget template indicating how you would use grant funds to meet your grant objectives. Please note, you may add rows as needed. **You must upload this template as part of the Budget section of your grant application.**

| Applicant Name:  |   |  |   |  |  |   |  |                                  |                                  |              |
|--|---|--|---|--|--|---|--|----------------------------------|----------------------------------|--------------|
| Budget Category  | Description and Rationale of Expenses (You may upload the budget description and rationale as a separate document, if needed)   | Amount from Innovation Fund Grant - Year 1 | Amount from Other Funding Source - Year 1 | Other Funding Source (ex: district funds, other grant, etc.) | Amount from Innovation Fund Grant - Year 2 | Amount from Other Funding Source - Year 2 | Other Funding Source (ex: district funds, other grant, etc.) | Total from Innovation Fund Grant | Total from Other Funding Sources | Total Budget |
| <b>Personnel (total)</b>                                       |   | \$ -                                       | \$ 2,230.00                               |  | \$ -                                       | \$ 2,230.00                               |  | \$ -                             | \$ 4,460.00                      | \$ 4,460.00  |
| Judith Condon, District grant lead and project director        |   | \$ -                                       | \$ 2,230.00                               | District   |  | \$ 2,230.00                               | District   | \$ -                             | \$ 4,460.00                      | \$ 4,460.00  |
|  |   | \$ -                                       |   |  | \$ -                                       |   |  | \$ -                             | \$ -                             | \$ -         |
| <b>Fringe Benefits (total)</b>                                 | Fringe on the liaisons' leadership stipends (7.95%).  | \$ -                                       | \$ 177.29                                 |  | \$ -                                       | \$ 177.29                                 |  | \$ -                             | \$ 354.57                        | \$ 354.57    |
| District Lead  |   | \$ -                                       | \$ 177.29                                 | District   | \$ -                                       | \$ 177.29                                 | District   | \$ -                             | \$ 354.57                        | \$ 354.57    |
| <b>Travel (total)</b>  | ArtsNow consultants and contractors to facilitate training sessions and visit schools - 8 roundtrips per month @ 50 miles roundtrip @ \$0.575 per trip                  | \$ 2,070.00                                |   |  | \$ 2,760.00                                |   |  | \$ 4,830.00                      | \$ -                             | \$ 4,830.00  |
| ArtsNow consultant team travel to PD and schools               | Year 1: 9 months (Oct. 2016 - June 2017) 8 visits X 9 months X \$28.75<br>Year 2: 12 months (July 2017 - June 2018) 8 visits X 12 months X \$28.75                      | \$ 2,070.00                                |   |  | \$ 2,760.00                                |   |  | \$ 4,830.00                      |                                  | \$ 4,830.00  |
| <b>Equipment (total)</b>                                       | 35 iPads per school for 4 schools - total of 140 @ \$500 each to be used to support teachers in implementation and documentation of innovative instructional strategies | \$ 71,000.00                               |   |  | \$ -                                       |   |  | \$ 71,000.00                     | \$ -                             | \$ 71,000.00 |
| 35 iPads per school  |   | \$ 70,000.00                               |   |  | \$ -                                       |   |  | \$ 70,000.00                     |                                  | \$ 70,000.00 |
| 16 iPad Tripod Mounts  | 4 per school (1 per grade level) to support teacher and student-directed video recording of assessments, etc.   | \$ 1,000.00                                |   |  | \$ -                                       |   |  | \$ 1,000.00                      |                                  | \$ 1,000.00  |
| <b>Supplies (total)</b>  | * \$500 per grade level / per school (\$500 X 4 X 4)<br>* \$150/month for all copies, notebooks, paper, instructional materials used in schools by ArtsNow              | \$ 10,200.00                               |   |  | \$ 10,200.00                               |   |  | \$ 20,400.00                     | \$ -                             | \$ 20,400.00 |
| Supplies to support literacy lessons developed as result of PD |   | \$ 8,000.00                                |   |  | \$ 8,000.00                                |   |  | \$ 16,000.00                     | \$ -                             | \$ 16,000.00 |
| Supplies for ArtsNow's direct support                          |   | \$ 1,200.00                                |   |  | \$ 1,200.00                                |   |  | \$ 2,400.00                      | \$ -                             | \$ 2,400.00  |
| KickStART kit printing   |   | \$ 1,000.00                                |   |  | \$ 1,000.00                                |   |  | \$ 2,000.00                      | \$ -                             | \$ 2,000.00  |
|  |   |  |   |  |  |   |  | \$ -                             | \$ -                             | \$ -         |
|  |   |  |   |  |  |   |  | \$ -                             | \$ -                             | \$ -         |

| Budget Category               | Description and Rationale of Expenses (You may upload the budget description and rationale as a separate document, if needed)  | Amount from Innovation Fund Grant - Year 1 | Amount from Other Funding Source - Year 1 | Other Funding Source (ex: district funds, other grant, etc.) | Amount from Innovation Fund Grant - Year 2 | Amount from Other Funding Source - Year 2 | Other Funding Source (ex: district funds, other grant, etc.) | Total from Innovation Fund Grant | Total from Other Funding Sources | Total Budget  |
|-------------------------------|--|--|---|--|--|---|--|----------------------------------|----------------------------------|---------------|
| Stipends                      | Year 1: 1 full day stipends for all 140 teachers during post planning @ \$200 / day; Year 2: 3 days (July 2017) and 3 days (June 2018) for 20 lead teachers ( 5 per school) 2018 for 20 lead teachers ( 5 per school)to assist with advanced writing and planning 20 teachers for 6 days total @\$200/day. | \$ 28,000.00                               |   |  | \$ 24,000.00                               |   |  | \$ 52,000.00                     |                                  | \$ 52,000.00  |
| Leadership Stipends for Local | To ensure local school coordination, a lead teacher from each of the 4 schools will be designated to support implementation.   | \$ 7,500.00                                |   |  | \$ 10,000.00                               |   |  | \$ 17,500.00                     |                                  | \$ 17,500.00  |
| Stipends Benefits             | 7.95% - Leader Liasons   | \$ 540.00                                  | \$ 56.25                                  | District   | \$ 720.00                                  | \$ 75.00                                  | District   | \$ 1,260.00                      | \$ 131.25                        | \$ 1,391.25   |
| Stipends Benefits             | 7.95% Teacher Stipends   | \$ 2,016.00                                | \$ 210.00                                 | District   | \$ 1,728.00                                | \$ 180.00                                 | District   | \$ 3,744.00                      | \$ 390.00                        | \$ 4,134.00   |
| <b>STIPEND TOTALS</b>         |  | \$ 38,056.00                               |   |  | \$ 36,448.00                               |   |  | \$ 74,504.00                     | \$ -                             | \$ 74,504.00  |
| <b>Total</b>                  |  | \$ 276,148.69                              | \$ 2,407.29                               |  | \$ 376,342.98                              | \$ 2,407.29                               |  | \$ 652,491.67                    | \$ 4,814.57                      | \$ 657,306.24 |

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **600 - SCHOOL NUTRITION**

Provides breakfast and lunch to students during the school day.

| <u>School</u> | <u>FY2017 RATES</u> |              | <u>FY2018 RATES</u> |              |
|---------------|---------------------|--------------|---------------------|--------------|
|               | <u>Breakfast</u>    | <u>Lunch</u> | <u>Breakfast</u>    | <u>Lunch</u> |
| Elementary    | \$1.25              | \$2.25       | \$1.50              | \$2.35       |
| Middle        | \$1.25              | \$2.50       | \$1.50              | \$2.60       |
| High          | \$1.25              | \$2.50       | \$1.50              | \$2.60       |
| Adult         | \$2.00              | \$3.25       | \$2.00              | \$3.50       |
| Guest         | \$2.00              | \$3.50       | \$2.00              | \$3.75       |
| Reduced       | \$0.30              | \$0.40       | \$0.30              | \$0.40       |



FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND

**352 - COUNTYWIDE BUILDING FUND**

The Countywide Building Fund is a capital outlay fund. Revenues include interest income, state capital outlay funds, extraordinary income such as catastrophic insurance claims, and state grants for construction-type projects from the State Department of Community Affairs. Expenditures in the Countywide Building Fund include leased portable classrooms, small construction projects of an emergency nature or large capital needs resulting from catastrophic events.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **691 - UNEMPLOYMENT**

Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$20.00 per employee for FY2018.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **692 - SELF INSURANCE**

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers compensation claims
- Light duty pay for workers compensation employees.
- Insurance premium for District's buildings and contents
- Superintendent and employee fidelity bonds
- Vehicle accident claims
- General liability expenses
- Replacement of stolen/damaged technology equipment and other equipment
- Unemployment

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND                                    **696 - PURCHASING/WAREHOUSE**

Established to account for the system-wide purchasing & warehouse functions of the Cobb County School District.

FY2018 BUDGET DEVELOPMENT  
OTHER FUNDS



FUND **697 - FLEXIBLE BENEFITS**

Provides for tax-free medical and child care payments

Funding Sources:

Savings on the employer portion of FICA  
Employee portion of estimated benefits that are unused