

## **Austell Elementary School**

	Title I Budget (FY26)								
		Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	En	Family gagement - 2100
Original Allocation	\$	208,494	\$ 131,822	\$ 119,668	\$ -	\$ 10,031	\$ -	\$	78,795
Carryover	\$	150		\$ -	\$	\$ -	\$ -	\$	8 <b>3</b> 8
Total	\$	208,494	\$ 131,822	\$ 119,668	\$ -	\$ 10,031	\$ -	\$	78,795
Expended	\$	40	\$ -	\$ -	\$ -	\$ 40	\$ -	\$	723
Remaining	\$	208,454	\$ 131,822	\$ 119,668	\$ -	\$ 9,991	\$ -	\$	78,795
						Family Engagement MUST Expend at least		\$	2,457
Original Funds Left to Budget						Remaining Family Engagement Funds REQUIRED TO EXPEND		\$	2,457
Carryover Funds Left to Budget									