



Empowering Dreams for the Future

**COBB COUNTY
SCHOOL DISTRICT**

**FY2016
OTHER FUNDS**

FINANCIAL NOTEBOOK

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Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-A, Academic Achievement - Original

Budget Details

Allocation : \$21,826,186.00
 Additional Allocation : \$0.00
 Carry Over : \$0.00
 Total Grant Award : \$21,826,186.00
 Transfer Amount : \$0.00
 Total Amount to be Budgeted : \$21,826,186.00 Not Budgeted Funds : \$0.00

Title I-A, Academic Achievement - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$131,526.00	\$131,526.00	FLP Set-Aside: Salary for 3 FLP teachers at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$259,951.00	\$259,951.00	School PPA - Salary for 5 Title I teachers to support ELA, science, and math in Title I high schools: Osborne 1, Pebblebrook 4.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$590,512.00	\$590,512.00	School PPA - Salary for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 1, Brumby 3, Bryant 1, Compton 1, Dowell 2, Hendricks 1, Hollydale 1, Milford 1, Powder Springs 1, Russell 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$948,222.00	\$948,222.00	School PPA - Salary for 24 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 2, Campbell 4, Cooper 3, East Cobb 1, Floyd 2, Garrett 3, Griffin 3, Lindley Middle 1, Smitha 3, Tappan 2



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Fiscal Year : 2015 Status : Approved

Program : Title I-A, Academic Achievement - Original

Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	113	1	\$27,786.00	\$27,786.00	School PPA - Salary for substitutes for Title I teachers in 3 Title I high schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	113	1	\$167,204.00	\$167,204.00	School PPA - Salary for substitutes for Title I teachers in 30 Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	113	1	\$44,943.00	\$44,943.00	School PPA - Salary for substitutes for Title I teachers in 12 Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	114	1	\$2,084.00	\$2,084.00	School PPA - Salary for substitutes for Title I paras in 30 Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$154,332.00	\$154,332.00	Title I District Summer Instruction Set-Aside: Salary for 75 tutors to provide tutoring/instructional support to at-risk students in all grades in the core academics during the summer
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$148,189.00	\$148,189.00	N&D Set-Aside: Salary for teachers serving as N&D tutors in the Title I program to support all core content academics
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$10,651.00	\$10,651.00	Private School PPA Set-Aside: Salary for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$743,444.00	\$743,444.00	FLP Set-Aside: Salary for FLP tutors for Devereux, Hayes, Brumby, Sanders, Riverside Intermediate, and Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$602,020.00	\$602,020.00	School PPA - Salary for 150 tutors to provide before/after school or Saturday tutoring for Title I students in Title I high schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$377,084.00	\$377,084.00	School PPA - Salary for 200 tutors to provide before/after school or Saturday tutoring for Title I students in 30 elementary schools to support all content areas.



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$112,894.00	\$112,894.00	School PPA - Salary for 100 tutors to provide before/after school or Saturday tutoring for Title I students in Title I middle schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$58,386.00	\$58,386.00	FLP Set-Aside: Salary for 3 FLP paraprofessionals at East Cobb Middle School to provide instructional support to core teachers in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$23,154.00	\$23,154.00	School PPA - Stipends for 50 paraprofessionals to provide before/after school and Saturday tutoring to Title I students in 30 elementary schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$219,805.00	\$219,805.00	School PPA - Salary for 12 Title I paraprofessionals in Title I elementary schools to support core teachers in the core academics: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Hollydale 1, Mableton 1, Riverside Intermediate 2, Sanders 3, Sedalia Park 1,
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	140	1	\$40,000.00	\$40,000.00	School PPA - Salary for 2 Title I paraprofessionals in East Cobb Middle to support core teachers in the core academics math, ELA, science, and social studies
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	199	1	\$46,580.00	\$46,580.00	Homeless Set-Aside: Salary for teachers serving as homeless tutors
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$34,020.00	\$34,020.00	FLP Set-Aside: State Health Insurance for 3 FLP teachers at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$21,462.00	\$21,462.00	FLP Set-Aside: State Health Insurance for 3 FLP paraprofessionals at East Cobb Middle School to provide instructional support



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$56,700.00	\$56,700.00	core teachers in the core academics to eligible Title I students School PPA - State Health insurance for 5 Title I teachers to support ELA, science, and math in Title I high schools: Osborne 1, Pebblebrook 4.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$124,740.00	\$124,740.00	School PPA - State Health insurance for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 1, Brumby 3, Bryant 1, Compton 1, Dowell 2, Hendricks 1, Hollydale 1, Milford 1, Powder Springs 1, Russell 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$78,694.00	\$78,694.00	School PPA - State Health insurance for 12 Title I paras in Title I elementary schools to support core teachers in the core academics: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Hollydale 1, Mableton 1, Riverside Intermediate 2, Sanders 3, Sedalia Park 1,
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$218,295.00	\$218,295.00	School PPA - State Health insurance for 24 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 2, Campbell 4, Cooper 3, East Cobb 1, Floyd 2, Garrett 3, Griffin 3, Lindley Middle 1, Smitha 3, Tapp 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	1	\$14,308.00	\$14,308.00	School PPA - State Health insurance for 2 Title I paras in East Cobb Middle to support teachers in the core academics math, ELA, science, and social studies
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$3,563.00	\$3,563.00	Homeless Set-Aside: FICA for teachers serving as homeless tutors
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$11,806.00	\$11,806.00	Title I District Summer Instruction Set-Aside: FICA for 75 tutors to provide tutoring/instructional support to at-risk



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$11,336.00	\$11,336.00	students in all grades in the core academics during the summer N&D Set-Aside: FICA for teachers serving as N&D tutors in the Title I program to support all core content academics
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$815.00	\$815.00	Private School PPA Set-Aside: FICA for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$10,062.00	\$10,062.00	FLP Set-Aside: FICA for 3 FLP teachers at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$4,467.00	\$4,467.00	FLP Set-Aside: FICA for 3 FLP paraprofessionals at East Cobb Middle School to provide instructional support to core teachers in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$56,872.00	\$56,872.00	FLP Set-Aside: FICA for FLP tutors for Devereux, Hayes, Brumby, Sanders, Riverside Intermediate, and Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$19,886.00	\$19,886.00	School PPA - FICA for 5 Title I teachers to support ELA, science, and math in Title I high schools: Osborne 1, Pebblebrook 4.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$2,126.00	\$2,126.00	School PPA - FICA for substitutes for certified Title I teachers in Title I high schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$46,055.00	\$46,055.00	School PPA - FICA for 150 tutors to provide before/after school or Saturday tutoring for Title I students in Title I high schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$45,174.00	\$45,174.00	School PPA - FICA for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$12,791.00	\$12,791.00	School PPA - FICA for substitutes for Title I teachers in 30 elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$159.00	\$159.00	School PPA - FICA for substitutes for Title I paras in 30 Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$28,847.00	\$28,847.00	School PPA - FICA for 200 tutors to provide before/after school or Saturday tutoring for Title I students in 30 elementary schools to support all content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$1,771.00	\$1,771.00	School PPA - FICA for 50 paras to provide before/after school and Saturday tutoring to Title I students in 30 elementary schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$16,815.00	\$16,815.00	School PPA - FICA for 12 Title I paras in Title I elementary schools to support core teachers in the core academics: Austell 1, Birney 1, Clay 1, Harmony Lakes 4, Hollydale 1, Mableton 1, Riverside Intermediate 2, Sanders 3, Sedalia Park 1.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$72,539.00	\$72,539.00	School PPA - FICA for 24 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 2, Campbell 4, Cooper 3, East Cobb 1, Floyd 2, Garrett 3, Griffin 3, Lindley Middle 1, Smitha 3, Tapp 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$3,438.00	\$3,438.00	School PPA - FICA for substitutes for Title I teachers in 12 Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$8,636.00	\$8,636.00	School PPA - FICA for 100 tutors to



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	Achievement	Achievement							
						00			provide before/after school or Saturday tutoring for Title I students in Title I middle schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$3,060.00	\$3,060.00		School PPA - FICA for 2 Title I paras in East Cobb Middle to support teachers in the core academics math, ELA, science, and social studies
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$17,295.00	\$17,295.00		FLP Set-Aside: Teacher Retirement for 3 FLP teachers at East Cobb Middle School to provide instructional support to core teachers in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$7,677.00	\$7,677.00		FLP Set-Aside: Teacher Retirement for 3 FLP parapro at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$34,183.00	\$34,183.00		School PPA - Teachers retirement for 5 Title I teachers to support ELA, science, and math in Title I high schools: Osborne 1, Pebblebrook 4.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$73,336.00	\$73,336.00		School PPA - Teachers retirement for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 1, Brumby 3, Bryant 1, Compton 1, Dowell 2, Hendricks 1, Hollydale 1, Milford 1, Powder Springs 1, Russell 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$28,904.00	\$28,904.00		School PPA - Teachers retirement for 12 Title I paras in Title I elementary schools to support core teachers in the core academics: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Hollydale 1, Mableton 1, Riverside Intermediate 2, Sanders 3, Sedalia Park 1,



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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$124,691.00	\$124,691.00	School PPA - Teachers retirement for 24 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 2, Campbell 4, Cooper 3, East Cobb 1, Floyd 2, Garrett 3, Griffin 3, Lindley Middle 1, Smitha 3, Tapp 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	230	1	\$5,260.00	\$5,260.00	School PPA - Teachers retirement for 2 Title I paras in East Cobb Middle to support teachers in the core academics math, ELA, science, and social studies
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$60.00	\$60.00	FLP Set-Aside: Unemployment for 3 FLP teachers at East Cobb Middle School to provide instructional support to core teachers in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$60.00	\$60.00	FLP Set-Aside: Unemployment for 3 FLP paraprofessionals at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$2,380.00	\$2,380.00	FLP Set-Aside: Unemployment for FLP tutors for Devereux, Hayes, Brumby, Sanders, Riverside Intermediate, and Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$100.00	\$100.00	School PPA - Unemployment for 5 Title I teachers to support ELA, science, and math in Title I high schools: Osborne 1, Pebblebrook 4.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$240.00	\$240.00	School PPA - Unemployment for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 1, Brumby 3, Bryant 1, Compton 1, Dowell 2, Hendricks 1, Hollydale 1, Milford 1, Powder Springs 1, Russell 1



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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$220.00	\$220.00	School PPA - Unemployment for 12 Title I paras in Title I elementary schools to support core teachers in the core academics: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Hollydale 1, Mableton 1, Riverside Intermediate 2, Sanders 3, Sedalia Park 1,
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$385.00	\$385.00	School PPA - Unemployment for 24 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 2, Campbell 4, Cooper 3, East Cobb 1, Floyd 2, Garrett 3, Griffin 3, Lindley Middle 1, Smitha 3, Tapp 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	250	1	\$40.00	\$40.00	School PPA - Unemployment for 2 Title I paras in East Cobb Middle to support teachers in the core academics math, ELA, science, and social studies
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$149.00	\$149.00	Homeless Set-Aside: Workmens comp for teachers serving as homeless tutors
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$494.00	\$494.00	Title I District Summer Instruction Set-Aside: Workmens comp for 75 tutors to provide tutoring/instructional support to at-risk students in all grades in the core academics during the summer
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$475.00	\$475.00	N&D Set-Aside: Workmens comp for teachers serving as N&D tutors in the Title I program to support all core content academics
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$34.00	\$34.00	Private School PPA Set-Aside: Workmens comp for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$421.00	\$421.00	FLP Set-Aside: Workmens comp for 3 FLP teachers at East Cobb Middle School to provide instructional support to



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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$187.00	\$187.00	core teachers in the core academics to eligible Title I students FLP Set-Aside: Workmens comp for 3 FLP paraprofessionals at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$832.00	\$832.00	School PPA - Workmens comp for 5 Title I teachers to support ELA, science, and math in Title I high schools: Osborne 1, Pebblebrook 4.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$89.00	\$89.00	School PPA - Workmens comp for substitutes for certified Title I teachers in Title I high schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$1,926.00	\$1,926.00	School PPA - Workmens comp for 150 tutors to provide before/after school or Saturday tutoring for Title I students in Title I high schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$1,890.00	\$1,890.00	School PPA - Workmens comp for 13 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 1, Brumby 3, Bryant 1, Compton 1, Dowell 2, Hendricks 1, Hollydale 1, Milford 1, Powder Springs 1, Russell 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$535.00	\$535.00	School PPA - Workmens comp for substitutes for Title I teachers in 30 elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$7.00	\$7.00	School PPA - Workmens comp for substitutes for Title I paraprofessionals in 30 Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$1,207.00	\$1,207.00	School PPA - Workmens comp for 200 tutors to provide before/after school or Saturday tutoring for Title I students in 30 elementary schools to support all content



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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$74.00	\$74.00	areas. School PPA - Workmens comp for 50 paras to provide before/after school and Saturday tutoring to Title I students in 30 elementary schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$703.00	\$703.00	School PPA - Workmens comp for 12 Title I paras in Title I elementary schools to support core teachers in the core academics: Austell 1, Birney 1, Clay 1, Harmony Leland 1, Hollydale 1, Mableton 1, Riverside Intermediate 2, Sanders 3, Sedalia Park 1,
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$3,034.00	\$3,034.00	School PPA - Workmens comp for 24 Title I teachers to support ELA, math, science, and social studies in Title I middle schools: Barber 2, Campbell 4, Cooper 3, East Cobb 1, Floyd 2, Garrett 3, Griffin 3, Lindley Middle 1, Smitha 3, Tapp 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$144.00	\$144.00	School PPA - Workmens comp for substitutes for Title I teachers in Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$361.00	\$361.00	School PPA - Workmens comp for 100 tutors to provide before/after school or Saturday tutoring for Title I students in Title I middle schools to support all core content areas.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$128.00	\$128.00	School PPA - Workmens comp for 2 Title I paras in East Cobb Middle to support teachers in the core academics math, ELA, science, and social studies
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$26,400.00	\$26,400.00	FLP Set-Aside: Consultant fees (outside contractors that come to the school to work with students) to support supplement instruction in the core



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$12,500.00	\$12,500.00	academics to eligible Title I students at Sanders, Riverside Intermediate, Brumby, Hayes, and Milford School PPA - Consultant fees (outside contractors that come to the school to work with students) for Title I elementary schools to support supplemental instruction in the core academics: Clarkdale, Fair Oaks, Riverside Primary
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$1,500.00	\$1,500.00	School PPA - Consultant fees (outside contractors that come to the school to work with students) for Title I middle schools to support supplemental instruction in the core academics: Lindley Sixth Grade
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	530	1	\$2,000.00	\$2,000.00	FLP Set-Aside: Postage for parent communication for the FLP program
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	580	1	\$150.00	\$150.00	Homeless Set-Aside: Mileage for homeless student tutors
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	595	1	\$1,570.00	\$1,570.00	Homeless Set-Aside: After School Program credit recovery for homeless students
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$835.00	\$835.00	Homeless Set-Aside: Supplemental supplies: bookbags, writing utensils, scissors, workbooks, paper, crayons, books, binders, colored pencils, compasses, notebooks, erasers, folders, glue, markers, pencil sharpeners, pencil pouches, plastic bags, protractors, rulers, scissors, tab dividers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$10,000.00	\$10,000.00	Title I District Summer Instruction Set-Aside: Supplies to support tutoring/instruction to at-risk students in all grades in the core academics during the summer: workbooks, paper, notebooks, writing utensils, books



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$1,500.00	\$1,500.00	N&D Set-Aside: Supplies to support N&D students in all core content academics: paper, workbooks, writing utensils, notebooks, books
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$600.00	\$600.00	Private School PPA Set-Aside: Supplemental instructional supplies to support private schools all core academic areas: St. Catherine, St. Joseph, and Berean Christian - books, paper, notebooks, writing utensils, workbooks
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$127.00	\$127.00	Private School Equitable Participation Set-Aside: Private school portion for summer instruction supplies: workbooks, notebooks, writing utensils, paper, books
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$32,528.00	\$32,528.00	FLP Set-Aside: Instructional supplies to support the FLP program: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$312,520.00	\$312,520.00	School PPA - Supplemental instructional supplies to be used by Title I students to support instruction in the core academics in Title I high schools: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes,



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$1,000,444.00	\$1,000,444.00	folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks School PPA - Supplemental instructional supplies to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$266,397.00	\$266,397.00	School PPA - Supplemental instructional supplies to be used by Title I students to support instruction in the core academics for Title I middle schools: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$67,000.00	\$67,000.00	School PPA - Technology related supplemental supplies to be used by



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Year	Program	Activity	Object Class	Account	Quantity	Unit Cost	Total Cost	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$159,552.00	\$159,552.00	Title I students to support instruction in the core academics in Title I high schools: printer cartridges, flash drives (Osborne, Pebblebrook, South Cobb, Devereux) School PPA - Technology related supplies to be used by Title I students to support instruction in the core academics in 30 Title I elementary schools: Printer cartridges, active board pens, headphones, mouse pads (Argyle, Austell, Birney, Brumby, Clarkdale, Clay, Compton, Dowell, Green Acres, Harmony Leland, Hayes, Hendricks, Hollydale, Mableton, Milford, Norton Park, Powder Springs, Powers Ferry, Sanders, Sedalia Park)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$100,000.00	\$100,000.00	School PPA - Technology related supplies to be used by Title I students to support instruction in the core academics in Title I middle schools: printer cartridges flash drives (Barber, Campbell, Cooper, East Cobb, Floyd, Garrett, Lindley Middle, Smitha, Tapp)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$81,000.00	\$81,000.00	FLP Set-Aside: Software to support FLP instruction at Brumby, East Cobb, Hayes, Devereux, Milford, Sanders, Riverside Intermediate: Classworks, Successmaker, Study Island
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$77,000.00	\$77,000.00	School PPA - Instructional software to be used by Title I students to support instruction in the core academics in Title I high schools: USA Test Prep (Pebblebrook, Osborne, South Cobb) and Plato (Devereux)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$241,253.00	\$241,253.00	School PPA - Computer instructional software and licenses to be used by Title



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	612	1	\$172,206.00	\$172,206.00	<p>I students to support instruction in the core academics for 30 Title I elementary schools: Raz Kids - ELA (Acworth, Norton Park, Russell); Achieve 3000 - ELA (Argyle); Renaissance Learning - ELA and Math (Austell, Clay); IXL - Math (Austell, Brumby, Labelle); Learning A to Z - ELA and Math (Brumby, Labelle, Riverside Primary); Common Core Prompts - ELA and Math (Clarkdale); Flocabulary - ELA (Dowell, Green Acres); Mathletics - Math (Green Acres); Iread - ELA (Harmony Leland, Hayes); Gizmo - Math and science (Mableton); Fractionation - Math (Mableton); Scholastic Reading Inventory - ELA (Mableton, Sedalia Park); Super Teacher Worksheets - ELA and Math (Milford); Reading A to Z - ELA (Norton Park); Study Island - ELA and Math (Russell, Sanders)</p> <p>School PPA - Computer instructional software and licenses to be used by Title I students to support instruction in the core academics for Title I middle schools: Write Score - ELA (Barber); Flocabulary - ELA (Campbell, Cooper, Floyd); Study Island - ELA and Math (Campbell, East Cobb, Tapp); USA Test Prep - ELA and Math (Campbell); Scholastic Math Inventory - Math (Campbell); Scholastic Reading Inventory - ELA (Cooper, Garrett); READ180 - ELA (East Cobb); IXL Learning - ELA and Math (Floyd); Succesmaker - Math (Lindley 6th); Gizmo - ELA and Math (Lindley 6th); Folio Prompts - ELA and Math (Lindley Middle); Achieve 3000 - ELA and Math</p>
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Year	Program	Activity	Object Class	Account	Quantity	Unit Cost	Total Cost	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	615	1	\$80,000.00	\$80,000.00	(Tapp) School PPA - Expendable equipment to be used by Title I students to support instruction in the core academics in Title I high schools: calculators, document cameras (Pebblebrook, South Cobb, Osborne)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	615	1	\$27,215.00	\$27,215.00	School PPA - Expendable equipment to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: Document cameras, listening stations, calculators (Dowell, Hayes, Hollydale)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	615	1	\$16,000.00	\$16,000.00	School PPA - Expendable equipment to be used by Title I students to support instruction in the core academics in Title I middle schools: Calculators, document cameras (Floyd, Lindley Sixth, Lindley Middle)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$129,055.00	\$129,055.00	School PPA - Expendable computer equipment to be used by Title I students to support instruction in the core academics in Title I high schools: Osborne 60 Ipads, Pebblebrook 60 Ipads, South Cobb 50 Ipads, Osborne 5 computers, Pebblebrook 10 computers, South Cobb 5 computers, Devereux 8 Ipads
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$337,524.00	\$337,524.00	School PPA - Expendable computer equipment to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: Argyle 2) Ipads, Austell 20 Ipads, Birney 45 Ipads, Brumby 30 Ipads, Clay 12 Ipads, Dowell 12 Ipads, Fair Oaks 70 Ipads, Green Acres 1 Ipad cart, Harmony Leland 20 Ipads, Hayes 10



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$167,740.00	\$167,740.00	<p>Ipads, Hendricks 3 smartboards, Labelle 60 Ipads, Mableton 60 Ipads, Milford 4 Ipads, Norton Park 20 Ipads, Powder Springs 20 Ipads, Powers Ferry 12 Ipads, Riverside Primary 1 smartboard, Riverside Intermediate 100 Ipads, Russell 20 Ipads, Sanders 20 Ipads, Birney 2 smartboards, Brumby 5 smartboards, Clay 3 smartboards, Hayes 1 smartboard, Milford 1 smartboard, Norton Park 3 smartboards,)</p> <p>School PPA - Expendable computer equipment to be used by Title I students to support instruction in the core academics for Title I middle schools: Barber 60 Ipads, Campbell 30 Ipads, Cooper 10 Ipads, East Cobb 2 smartboards, Floyd 40 Ipads, Garrett 10 Ipads, Griffin 2 Ipads 6 smartboards, Lindley Sixth 20 Ipads, Lindley Middle 50 Ipads, Smitha 40 Ipads, Tapp 20 Ipads</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$104,057.00	\$104,057.00	<p>Professional Development Set-Aside: Stipends for professional development for 200 Title I teachers attending professional learning workshops/training to provide tutoring/instructional support for Title I students in the core academics during the summer or on Saturday.</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$39,224.00	\$39,224.00	<p>FLP Set-Aside: Stipends for professional development for FLP teachers/tutors to support instruction to eligible Title I students at Brumby, East Cobb, Hayes, Riverside Intermediate, Sanders, Devereux, and Milford</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$18,524.00	\$18,524.00	<p>School PPA - Professional development stipends for 75 Title I teachers in Title I high schools in the core content areas</p>



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$75,948.00	\$75,948.00	<p>during the summer, before/after school, or on Saturdays.</p> <p>School PPA - Stipends for professional development for 200 Title I teachers in 30 elementary schools attending professional learning workshops/training to provide tutoring/instructional support for Title I students in the core academics before/after school, Saturday, or during the summer.</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$25,007.00	\$25,007.00	<p>School PPA - Professional development stipends for 100 Title I teachers in Title I middle schools in the core content areas during the summer, before/after school, or on Saturdays.</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$613,684.00	\$613,684.00	<p>Professional Development Set-Aside: Salary for 9 District wide academic coaches serving all Title I schools. These coaches are not assigned to any one school.</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$449,481.00	\$449,481.00	<p>Professional Development Set-Aside: Salary for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$31,875.00	\$31,875.00	<p>FLP Set-Aside: Salary for half time Academic Coach at Sanders Elementary School to provide instructional support in the core academics to eligible Title I teachers</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$412,648.00	\$412,648.00	<p>School PPA - Salary for 7 academic coaches to support Title I teachers in math and literacy in Title I high schools: Osborne 4, Pebblebrook 3.</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$2,781.393	\$2,781.393	<p>School PPA - Salary for academic 49</p>



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Year	Program	Activity	Line Item	Quantity	Unit Cost	Total Cost	Description
	Achievement	Achievement				393.00	00 coaches to support Title I teachers in math, ELA, science and social studies in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 2, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 2, Hendricks 1, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 1, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Intermediate 4, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	1	\$1,150,903.00	\$1,150,903.00	School PPA - Salary for 19 academic coaches to support Title I teachers in math and literacy in Title I middle schools: Campbell 3, Cooper 1, East Cobb 2, Floyd 1, Garrett 1, Griffin 4, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$102,060.00	\$102,060.00	Professional Development Set-Aside: State Health Insurance for 9 District academic coaches serving all Title I schools. These coaches are not assigned to any one school.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$56,700.00	\$56,700.00	Professional Development Set-Aside: State Health insurance for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	1	\$5,670.00	\$5,670.00	FLP Set-Aside: State Health Insurance for half time Academic Coach at Sanders Elementary School to provide instructional support in the core academics to eligible Title I teachers



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$79,380.00	\$79,380.00	School PPA - State Health insurance for 7 academic coaches to support Title I teachers in math and literacy in Title I high schools: Osborne 4, Pebblebrook 3.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$481,950.00	\$481,950.00	School PPA - State Health insurance for 49 academic coaches to support Title I teachers in math, ELA, science and social studies in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 2, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 2, Hendricks 1, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 1, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Intermediate 4, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$204,120.00	\$204,120.00	School PPA - State Health insurance for 19 academic coaches to support Title I teachers in math and literacy in Title I middle schools: Campbell 3, Cooper 1, East Cobb 2, Floyd 1, Garrett 1, Griffin 4, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$7,960.00	\$7,960.00	Professional Development Set-Aside: FICA for professional development for 200 Title I teachers attending tutoring/instructional support for Title I students in the core academics during the summer or on Saturday.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$46,947.00	\$46,947.00	Professional Development Set-Aside: FICA for 9 District wide academic coaches serving all Title I schools. These coaches are not assigned to any



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$34,385.00	\$34,385.00	one school. Professional Development Set-Aside: FICA for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$2,438.00	\$2,438.00	FLP Set-Aside: FICA for half time Academic Coach at Sanders Elementary School to provide instructional support in the core academics to eligible Title I teachers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$3,001.00	\$3,001.00	FLP Set-Aside: FICA for professional development for FLP teachers/tutors to support instruction to eligible Title I students at Brumby, East Cobb, Hayes, Riverside Intermediate, Sanders, Devereux, and Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$31,568.00	\$31,568.00	School PPA - FICA for 7 academic coaches to support Title I teachers in math and literacy in Title I high schools: Osborne 4, Pebblebrook 3.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$1,417.00	\$1,417.00	School PPA - FICA for professional development for 75 Title I teachers in Title I high schools in the core content areas during the summer, before/after school, or on Saturdays.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$5,810.00	\$5,810.00	School PPA - FICA for professional development for 200 Title I teachers in 30 elementary schools attending tutoring/instructional support for Title I students in the core academics before/after school, Saturday, or during the summer.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$212,777.00	\$212,777.00	School PPA - FICA for 49 academic coaches to support Title I teachers in



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$1,913.00	\$1,913.00	math, ELA, science and social studies in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 2, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 2, Hendricks 1, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 1, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Intermediate 4, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$88,044.00	\$88,044.00	School PPA - FICA for professional development for 100 Title I teachers in Title I middle schools in the core content areas during the summer, before/after school, or on Saturdays.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$80,699.00	\$80,699.00	School PPA - FICA for 19 academic coaches to support Title I teachers in math and literacy in Title I middle schools: Campbell 3, Cooper 1, East Cobb 2, Floyd 1, Garrett 1, Griffin 4, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$59,107.00	\$59,107.00	Professional Development Set-Aside: Teachers retirement for 9 District wide academic coaches serving all Title I schools. These coaches are not assigned to any one school.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$4,192.00	\$4,192.00	Professional Development Set-Aside: Teachers retirement for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$4,192.00	\$4,192.00	FLP Set-Aside: Teachers Retirement for



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Year	Program	Activity	Code	Line	QTY	Rate	Amount	Description
	Achievement	Achievement				00		half time Academic Coach at Sanders Elementary School to provide instructional support in the core academics to eligible Title I teachers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$54,263.00	\$54,263.00	School PPA - Teachers retirement for 7 academic coaches to support Title I teachers in math and literacy in Title I high schools: Osborne 4, Pebblebrook 3.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$354,624.00	\$354,624.00	School PPA - Teachers retirement for 49 academic coaches to support Title I teachers in math, ELA, science and social studies in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 2, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 2, Hendricks 1, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 1, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Intermediate 4, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$151,344.00	\$151,344.00	School PPA - Teachers retirement for 19 academic coaches to support Title I teachers in math and literacy in Title I middle schools: Campbell 3, Coope 1, East Cobb 2, Floyd 1, Garrett 1, Griffin 4, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$405.00	\$405.00	Professional Development Set-Aside: Unemployment for 9 District wide academic coaches serving all Title I schools. These coaches are not assigned to any one school.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$100.00	\$100.00	Professional Development Set-Aside:



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	Achievement	Achievement							
									Unemployment for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$10.00	\$10.00	FLP Set-Aside: Unemployment for half time Academic Coach at Sanders Elementary School to provide instructional support in the core academics to eligible Title I teachers	
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$140.00	\$140.00	School PPA - Unemployment for 7 academic coaches to support Title I teachers in math and literacy in Title I high schools: Osborne 4, Pebblebrook 3.	
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$870.00	\$870.00	School PPA - Unemployment for 49 academic coaches to support Title I teachers in math, ELA, science and social studies in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 2, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Acres 2, Harmony Leland 1, Hayes 2, Hendricks 1, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 1, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Intermediate 4, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2	
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$360.00	\$360.00	School PPA - Unemployment for 19 academic coaches to support Title I teachers in math and literacy in Title I middle schools: Campbell 3, Cooper 1, East Cobb 2, Floyd 1, Garrett 1, Griffin 4, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1	



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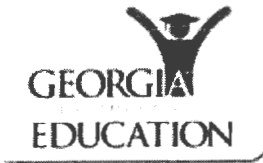
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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$333.00	\$333.00	Professional Development Set-Aside: Workmens comp for professional development for 200 Title I teachers attending tutoring/instructional support for Title I students in the core academics during the summer or on Saturday.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,964.00	\$1,964.00	Professional Development Set-Aside: Workmens comp for 9 District wide academic coaches serving all Title I schools. These coaches are not assigned to any one school.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,438.00	\$1,438.00	Professional Development Set-Aside: Workmens comp for 5 Title I consultants to provide professional learning and support to all Title I teachers in the core academics math, ELA, science, and social studies in all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$102.00	\$102.00	FLP Set-Aside: Workmens comp for half time Academic Coach at Sanders Elementary School to provide instructional support in the core academics to eligible Title I teachers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$125.00	\$125.00	FLP Set-Aside: Workmens comp for professional development for FLP teachers/tutors to support instruction to eligible Title I students at Brumby, East Cobb, Hayes, Riverside Intermediate, Sanders, Devereux, and Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,320.00	\$1,320.00	School PPA - Workmens comp for 7 academic coaches to support Title I teachers in math and literacy in Title I high schools: Osborne 4, Pebblebrook 3.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$59.00	\$59.00	School PPA - Workmens comp for professional development for 75 Title I teachers in Title I high schools in the core content areas during the summer,



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$243.00	\$243.00	before/after school, or on Saturdays. School PPA - Workmens comp for professional development for 200 Title I teachers in 30 elementary schools attending tutoring/instructional support for Title I students in the core academics before/after school, Saturday, or during the summer.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$8,900.00	\$8,900.00	School PPA - Workmens comp for 49 academic coaches to support Title I teachers in math, ELA, science and social studies in Title I elementary schools: Acworth 1, Argyle 1, Austell 2, Belmont Hills 1, Birney 2, Brumby 1, Bryant 3, Clarkdale 2, Clay 1, Compton 1, Dowell 1, Fair Oaks 2, Green Lakes 2, Harmony Leland 1, Hayes 2, Hendricks 1, Hollydale 1, Labelle 1, Mableton 2, McCall 1, Milford 1, Norton Park 2, Powder Springs 2, Powers Ferry 1, Riverside Intermediate 4, Riverside Primary 2, Russell 2, Sanders 2, Sedalia Park 2, Smyrna 2
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$80.00	\$80.00	School PPA - Workmens comp for professional development for 100 Title I teachers in Title I middle schools in the core content areas during the summer, before/after school, or on Saturdays.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$3,683.00	\$3,683.00	School PPA - Workmens comp for 19 academic coaches to support Title I teachers in math and literacy in Title I middle schools: Campbell 3, Cooper 1, East Cobb 2, Floyd 1, Garrett 1, Griffin 4, Lindley Sixth 2, Lindley Middle 2, Smitha 2, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$40,000.00	\$40,000.00	Professional Development Set-Aside: Consultant fees (outside consultants that



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$14,985.00	\$14,985.00	come to the District to work with teachers/coaches) to support professional development for all Title I District coaches, local school academic coaches, and all Title I teachers: instructional strategies for math.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$24,000.00	\$24,000.00	FLP Set-Aside: Consultant fees (outside contractors that come to the school to work with teachers) for professional development for FLP instruction at Sanders, Riverside Intermediate, Brumby, Hayes, East Cobb, and Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$59,300.00	\$59,300.00	School PPA - Consultant fees (outside contractors that come to the school to work with teachers) to support professional development in Title I high schools: Pebblebrook, South Cobb
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$23,800.00	\$23,800.00	School PPA - Consultant fees (outside contractors that come to the school to work with teachers) to support professional development for teachers in core content areas math, ELA, science, and social studies for 30 Title I elementary schools: Belmont Hills, Bryant, Green Acres, Hayes, Hendricks, Hollydale, Labelle, Riverside Intermediate, Riverside Primary, Sedalia Park
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$4,455.00	\$4,455.00	School PPA - 10% for professional development for priority school Devereux for contracted services (outside



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$70,000.00	\$70,000.00	<p>contractors that come to the school to work with teachers) to support professional development.</p> <p>Professional Development Set-Aside: Local and conference travel for 5 Title I consultants, 9 District academic coaches: travel between schools and/or county offices, National Title I Conference, Southeastern Reading Recovery Conference, National Council for Teachers of Mathematics, National Council for Teachers of English, Georgia Conference for Teachers of Mathematics, Georgia Association of Curriculum and Instructional Supervisors, Graduate First Institute, Georgia Compensatory Educational Leaders Conference, Teacher Leader Institute, Instructional Leadership Academy</p>
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$28,000.00	\$28,000.00	<p>School PPA - Conference travel for professional development in Title I high schools: National Title I Conference 10 attendees (Salt Lake City UT), National Conference for Teachers of English 3 attendees (Washington DC), National Council for Teachers of Math 2 attendees (Boston MA), Georgia Council for Teachers of Math 6 attendees (Rock Eagle GA), Georgia Council for Social Studies 5 attendees (Athens, GA), Association for Supervision and Curriculum Development 5 attendees (Orlando, FL), National Science Teachers Association 2 attendees (Richmond, VA), Kennesaw State Literacy Conference 4 attendees (local), Model Schools Conference 6 attendees (local), Georgia Conference on Social</p>



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$172,443.00	\$172,443.00	Studies 1 attendee (Athens, GA). School PPA - Local travel (\$17,100) to/from schools and county offices and conference travel (\$155,343) for teachers in 30 Title I elementary schools: National Title I Conference (Salt Lake City UT), National Conference for Teachers of English (Washington DC), National Council for Teachers of Math (Boston MA), Georgia Council for Teachers of Math (Rock Eagle GA), International Reading Association Conference (St. Louis MO), Georgia Council for Social Studies (Athens, GA), Association for Supervision and Curriculum Development (Orlando, FL), National Science Teachers Association (Richmond, VA), Kennesaw State Literacy Conference (local), Georgia Compensatory Educational Leaders Conference, Southeastern Reading Recovery Conference, International Reading Association Conference (St. Louis, MO), Model Schools Conference (local)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$65,000.00	\$65,000.00	School PPA - Conference and workshop travel for Title I middle schools: National Title I Conference (Salt Lake City UT), National Conference for Teachers of English (Washington DC), National Council for Teachers of Math (Boston MA), Georgia Council for Teachers of Math (Rock Eagle GA), International Reading Association Conference (St. Louis MO), Georgia Council for Social Studies (Athens, GA), Association for Supervision and Curriculum Development (Orlando, FL), National



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$40,000.00	\$40,000.00	Science Teachers Association (Richmond, VA), Kennesaw State Literacy Conference (local), Georgia Compensatory Educational Leaders Conference, Southeastern Reading Recovery Conference, International Reading Association Conference (St. Louis, MO), Model Schools Conference (local), IB Workshops Professional Development Set-Aside: Supplies to support professional development: workbooks, writing utensils, markers, paper, binders, folders, storage bins, shredders, planners, labels, clipboards, envelopes, sheet protectors, hole punchers, staplers, staples, clips, note pads, tab dividers, ink stamps, staple removers, tape, tape dispensers, calculators, letter openers, scissors, calendars, copier toner, chart pads, notebooks.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$1,300.00	\$1,300.00	Private School Equitable Participation Set-Aside: Private school portion for professional development supplies: workbooks, writing utensils, markers, paper, binders, folders, storage bins, shredders, planners, labels, clipboards, envelopes, sheet protectors, hole punchers, staplers, staples, clips, note pads, tab dividers, ink stamps, staple removers, tape, tape dispensers, calculators, letter openers, scissors, calendars, copier toner, chart pads, notebooks.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$111,643.00	\$111,643.00	School PPA - Supplies to support professional development in Title I high schools: workbooks, writing utensils, markers, paper, binders, folders, storage



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$349,874.00	\$349,874.00	bins, shredders, planners, labels, clipboards, envelopes, sheet protectors, hole punchers, staplers, staples, clips, note pads, tab dividers, ink stamps, staple removers, tape, tape dispensers, calculators, letter openers, scissors, calendars, copier toner, chart pads, notebooks.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$143,632.00	\$143,632.00	School PPA - Professional development supplies for 30 Title I elementary schools: workbooks, writing utensils, markers, paper, binders, folders, storage bins, shredders, planners, labels, clipboards, envelopes, sheet protectors, hole punchers, staplers, staples, clips, note pads, tab dividers, ink stamps, staple removers, tape, tape dispensers, calculators, letter openers, scissors, calendars, copier toner, chart pads, notebooks.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	611	1	\$20,000.00	\$20,000.00	School PPA - Professional development supplies for Title I middle schools: workbooks, writing utensils, markers, paper, binders, folders, storage bins, shredders, planners, labels, clipboards, envelopes, sheet protectors, hole punchers, staplers, staples, clips, note pads, tab dividers, ink stamps, staple removers, tape, tape dispensers, calculators, letter openers, scissors, calendars, copier toner, chart pads, notebooks.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	611	1	\$5,500.00	\$5,500.00	Professional Development Set-Aside: Technology related supplies to support professional development: printer cartridges, flash drives, keyboards
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	611	1	\$5,500.00	\$5,500.00	School PPA - Technology related



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Year	Line Item	Description	Quantity	Unit Price	Total Price	Notes
		Achievement			00	supplies to support professional development for 30 Title I elementary schools: printer cartridges, flash drives, headphones, mousepads, smartboard pens (Bryant, Fair Oaks)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 612	1 \$4,800.00	\$4,800.00	School PPA - Computer software and licenses to support professional development for 30 Title I elementary schools: Bryant, Fair Oaks
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 612	1 \$12,000.00	\$12,000.00	School PPA - Computer software and licenses to support professional development for Title I middle schools: Lindley Sixth
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 616	1 \$50,000.00	\$50,000.00	Professional Development Set-Aside: Computer equipment to support professional development: 5 laptops, 5 desktop computers, 10 printers, 10 keyboards.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 810	1 \$25,000.00	\$25,000.00	Professional Development Set-Aside: Local and conference registration for 5 Title I instructional specialists, 9 District math and literacy coaches: travel between schools and/or county offices, National Title I Conference, Southeastern Reading Recovery Conference, National Council for Teachers of Mathematics, National Council for Teachers of English, Georgia Conference for Teachers of Mathematics, Georgia Association of Curriculum and Instructional Supervisors, Graduate First Institute, Georgia Compensatory Educational Leaders Conference, Teacher Leader Institute, Instructional Leadership Academy
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 810	1 \$11,000.00	\$11,000.00	School PPA - Conference registration for professional development in Title I high



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$70,791.00	\$70,791.00	schools: National Title I Conference (Salt Lake City UT), National Conference for Teachers of English (Washington DC), National Council for Teachers of Math (Boston MA), Georgia Council for Teachers of Math (Rock Eagle GA), International Reading Association Conference (St. Louis MO), Georgia Council for Social Studies (Athens, GA), Association for Supervision and Curriculum Development (Orlando, FL), National Science Teachers Association (Richmond, VA), Kennesaw State Literacy Conference (local), Georgia Compensatory Ecuational Leaders Conference, Southeastern Reading Recovery Conference, International Reading Association Conference (St. Louis, MO), Model Schools Conference (local)
								School PPA - Conference and workshop registration for Title I teachers for 30 Title I elementary schools: National Title I Conference (Salt Lake City UT), National Conference for Teachers of English (Washington DC), National Council for Teachers of Math (Boston MA), Georgia Council for Teachers of Math (Rock Eagle GA), International Reading Association Conference (St. Louis MO), Georgia Council for Social Studies (Athens, GA), Association for Supervision and Curriculum Development (Orlando, FL), National Science Teachers Association (Richmond, VA), Kennesaw State Literacy Conference (local), Georgia Compensatory Ecuational Leaders Conference, Southeastern Reading



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Year	Program	Activity	Line Item	Sub Item	Quantity	Unit Cost	Total Cost	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$26,500.00	\$26,500.00	Recovery Conference, International Reading Association Conference (St. Louis, MO), Model Schools Conference (local) School PPA - Conference registration for professional development in Title I middle schools: National Title I Conference (Salt Lake City UT), National Conference for Teachers of English (Washington DC), National Council for Teachers of Math (Boston MA), Georgia Council for Teachers of Math (Rock Eagle GA), International Reading Association Conference (St. Louis MO), Georgia Council for Social Studies (Athens, GA), Association for Supervision and Curriculum Development (Orlando, FL), National Science Teachers Association (Richmond, VA), Kennesaw State Literacy Conference (local), Georgia Compensatory Educational Leaders Conference, Southeastern Reading Recovery Conference, International Reading Association Conference (St. Louis, MO), Model Schools Conference (local), IB Workshops
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	141	1	\$38,700.00	\$38,700.00	Administrative Set-Aside: Salary for secretary providing support to the Title I office.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	141	1	\$100,000.00	\$100,000.00	Administrative Set-Aside: Salary for 4 part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, data entry, travel form verification, procurement card monitoring, and preparation of monitoring documentation.



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$46,368.00	\$46,368.00	Administrative Set-Aside: Salary for grant technician to provide support for all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	190	1	\$87,302.00	\$87,302.00	Administrative Set-Aside: Salary for Title I Supervisor
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	191	1	\$108,744.00	\$108,744.00	Administrative Set-Aside: Salary for three Homeless Liaisons.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$7,154.00	\$7,154.00	Administrative Set-Aside: State health insurance for secretary providing support to the Title I office.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$7,154.00	\$7,154.00	Administrative Set-Aside: State health insurance for grant technician to provide support for all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$11,340.00	\$11,340.00	Administrative Set-Aside: State Health insurance for Title I Supervisor
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$34,020.00	\$34,020.00	Administrative Set-Aside: State Health insurance for three Homeless Liaisons.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$2,961.00	\$2,961.00	Administrative Set-Aside: FICA for secretary providing support to the Title I office.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$3,547.00	\$3,547.00	Administrative Set-Aside: FICA for grant technician to provide support for all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$7,650.00	\$7,650.00	Administrative Set-Aside: FICA for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, answering phones, data entry, and monitoring documentation.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$6,679.00	\$6,679.00	Administrative Set-Aside: FICA for Title I Supervisor
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$8,319.00	\$8,319.00	Administrative Set-Aside: FICA for three Homeless Liaisons
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$5,089.00	\$5,089.00	Administrative Set-Aside: Teachers Retirement for secretary providing



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$6,097.00	\$6,097.00	Administrative Set-Aside: Teachers Retirement for grant technician to provide support for all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$11,480.00	\$11,480.00	Administrative Set-Aside: Teacher Retirement for Title I Supervisor
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$14,300.00	\$14,300.00	Administrative Set-Aside: Teacher retirement for three Homeless Liaisons.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$20.00	\$20.00	Administrative Set-Aside: Unemployment for secretary providing support to the Title I office.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$20.00	\$20.00	Administrative Set-Aside: Unemployment for grant technician to provide support for all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$20.00	\$20.00	Administrative Set-Aside: Unemployment for Title I Supervisor
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$60.00	\$60.00	Administrative Set-Aside: Unemployment for three Homeless Liaisons.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$124.00	\$124.00	Administrative Set-Aside: Workmens comp for secretary providing support to the Title I office.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$148.00	\$148.00	Administrative Set-Aside: Workmens comp for grant technician to provide support for all 45 Title I schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$320.00	\$320.00	Administrative Set-Aside: Workmens comp for part time additional clerical staff to support the Title I office: bookkeeping, filing, copying, answering phones, data entry, and monitoring documentation.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$279.00	\$279.00	Administrative Set-Aside: Workmens comp for Title I Supervisor
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$348.00	\$348.00	Administrative Set-Aside: Workmens comp for three Homeless Liaisons.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	300	1	\$30,000.00	\$30,000.00	Administrative Set-Aside: Outside



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						00			grant/budget consultant to provide support to develop Title I school budget plans and monitoring documentation.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	580	1	\$8,000.00	\$8,000.00		Administrative Set-Aside: Local and conference travel for administrative staff from school to school and District offices, to state and national meetings and workshops: National Title I Conference, National Association for the Education of Homeless Children and Youth.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	610	1	\$31,093.00	\$31,093.00		Administrative Set-Aside: Title I office supplies: writing utensils, markers, paper, binders, folders, storage bins, shredders, planners, labels, clipboards, envelopes, sheet protectors, hole punchers, staplers, staples, clips, note pads, tab dividers, ink stamps, staple removers, tape, tape dispensers, calculators, letter openers, scissors, calendars, copier toner.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	611	1	\$20,000.00	\$20,000.00		Administrative Set-Aside: Technology related supplies for the Title I office: 100 printer cartridges, 50 flash drives, 5 keyboards.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	616	1	\$21,000.00	\$21,000.00		Administrative Set-Aside: Expendable computer equipment for the Title I office: 2 laptops, 5 printers, 5 monitors, 2 desktop computers to be used by Title I Central Office staff only.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	810	1	\$3,000.00	\$3,000.00		Administrative Set-Aside: Registration for administrative staff to attend workshops and conferences: National Title I Conference, National Association for the Education of Homeless Children and Youth
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2300	880	1	\$438,448.00	\$438,448.00		Indirect Cost Set-Aside: Indirect Cost 2.05%



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$52,000.00	\$52,000.00	FLP Set-Aside: Salary and benefits for transportation for FLP tutoring at Sanders, Riverside Intermediate, Brumby, Hayes, Milford
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$30,000.00	\$30,000.00	School PPA - Salary and benefits for bus drivers to transport Title I high school students to/from after school or Saturday tutoring.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$49,600.00	\$49,600.00	School PPA - Salary and benefits for Title I elementary bus drivers for transportation for after school, Saturday, or summer tutoring.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2700	595	1	\$9,500.00	\$9,500.00	School PPA - Salary and benefits for bus drivers to transport Title I middle school students to/from after school or Saturday tutoring.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$100,915.00	\$100,915.00	Additional Parent Involvement Set-Aside: Salary for two district wide parent involvement consultants to support parental involvement in all 45 Title I schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$61,799.00	\$61,799.00	School PPA - Salary for 2 parent involvement coordinators to support parent involvement activities in Title I high schools: South Cobb 1, Osborne 1.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$724,228.00	\$724,228.00	School PPA - Salary for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 1, Riverside



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$28,722.00	\$28,722.00	Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 School PPA - Salary for parent involvement coordinators supplemental off contract hours in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$256,256.00	\$256,256.00	School PPA - Salary for 10 parent involvement coordinators to support parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$7,221.00	\$7,221.00	School PPA - Salary for parent involvement coordinators supplemental off contract hours in Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	177	1	\$20,000.00	\$20,000.00	School PPA - Salary for parent involvement coordinator supplemental off contract hours in Title I High Schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	199	1	\$3,247.00	\$3,247.00	School PPA - Salary for child care for parent involvement meetings in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	199	1	\$463.00	\$463.00	School PPA - Funds for child care for parent involvement meetings in Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$14,175.00	\$14,175.00	Additional Parent Involvement Set-Aside: State Health Insurance for two district wide parent involvement consultants to support parental involvement in all 45 Title I schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$18,494.00	\$18,494.00	School PPA - State Health insurance for 2 parent involvement coordinators to support parent involvement activities in Title I high schools: South Cobb 1, Osborne 1.



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Program : Title I-A, Academic Achievement - Original

Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$195,594.00	\$195,594.00	School PPA - State Health insurance for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 1, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	210	1	\$76,944.00	\$76,944.00	School PPA - State Health insurance for 10 parent involment coordinators to support parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$7,720.00	\$7,720.00	Additional Parent Involvement Set-Aside: FICA for two district wide parent involvement consulants to support parental involvement in all 45 Title I schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$4,728.00	\$4,728.00	School PPA - FICA for 2 parent involvment coordinators to support parent involvement activities in Title I high schools: South Cobb 1, Osborne 1.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$55,404.00	\$55,404.00	School PPA - FICA for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1,



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Program : Title I-A, Academic Achievement - Original

Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$248.00	\$248.00	Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 1, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 School PPA - FICA for child care for parent involvement meetings in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$2,197.00	\$2,197.00	School PPA - FICA for parent involvement coordinators supplemental off contract hours in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$552.00	\$552.00	School PPA - FICA for parent involvement coordinators supplemental off contract hours in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$35.00	\$35.00	School PPA - FICA for child care for parent involvement meetings in Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$19,604.00	\$19,604.00	School PPA - FICA for 10 parent involvement coordinators to support parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$1,530.00	\$1,530.00	School PPA - FICA for parent involvement coordinator supplemental off contract hours in Title I High Schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$13,270.00	\$13,270.00	Additional Parent Involvement Set-aside : Teachers Retirement for two districtwide parent involvement consultants to support parental involvement in all 45 Title I schools



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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$8,127.00	\$8,127.00	School PPA - Teachers retirement for 2 parent involvement coordinators to support parent involvement activities in Title I high schools: South Cobb 1, Osborne 1.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$93,665.00	\$93,665.00	School PPA - Teachers retirement for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Wilford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 1, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$33,698.00	\$33,698.00	School PPA - Teachers retirement for 10 parent involvement coordinators to support parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$40.00	\$40.00	Additional Parent Involvement Set-Aside: Unemployment for two district wide parent involvement consultants to support parental involvement in all 45 Title I schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$40.00	\$40.00	School PPA - Unemployment for 2 parent involvement coordinators to support parent involvement activities in Title I high schools: South Cobb 1, Osborne 1.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$520.00	\$520.00	School PPA - Unemployment for 29

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Budget Details

	Achievement	Achievement						
								parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 1, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	250	1	\$180.00	\$180.00	School PPA - Unemployment for parent involvement coordinators to support parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$323.00	\$323.00	Additional Parent Involvement Set-Aside: Workmens comp for two district wide parent involvement consultants to support parental involvement in all 45 Title I schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$198.00	\$198.00	School PPA - Workmens comp for 2 parent involvement coordinators to support parent involvement activities in Title I high schools: South Cobb 1, Osborne 1.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$2,318.00	\$2,318.00	School PPA - Workmens comp for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Dowell 1, Fair Oaks 2,



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2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$10.00	\$10.00	Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Intermediate 1, Riverside Primary 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1 School PPA - Workmens comp for child care for parent involvement meetings in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$92.00	\$92.00	School PPA - Workmens comp for parent involvement coordinators supplemental off contract hours in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$820.00	\$820.00	School PPA -Workmens comp for 10 parent involvement coordinators to support parent involvement activities in Title I middle schools: Barber 1, Campbell 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Sixth 1, Lindley Middle 1, Smitha 1, Tapp 1
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$23.00	\$23.00	School PPA - Workmens comp for parent involvement coordinators supplemental off contract hours in Title I elementary schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$1.00	\$1.00	School PPA - Workmens comp for child care for parent involvement meetings in Title I middle schools.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$64.00	\$64.00	School PPA - Workmens comp for parent involvement coordinator supplemental off contract hours in Title I High Schools
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	300	1	\$25,000.00	\$25,000.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: consultant fees for parent education to help students increase



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Year	Program	Activity	Line Item	Quantity	Unit Price	Total Price	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 300	1	\$10,000.00	\$10,000.00	academic achievement in core academic areas math, ELA, science, and social studies School PPA - Consultant fees (outside contractors that come to the school to work with parents) to support parental involvement at Title I high schools: Communities in Schools (Osborne)
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 300	1	\$800.00	\$800.00	School PPA - Consultant fees (outside contractors that come to the school to work with parents) to support parental involvement in Title I elementary schools: Riverside Primary
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 530	1	\$2,500.00	\$2,500.00	Additional Parent Involvement Set-Aside: Postage, envelopes for parent involvement communications.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 530	1	\$1,000.00	\$1,000.00	School PPA - Postage and supplies for parent involvement communications at Title I high schools: stamps, paper, envelopes.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 530	1	\$5,814.00	\$5,814.00	School PPA - Postage and supplies for parent involvement communications at Title I elementary schools: stamps, paper, envelopes.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 530	1	\$3,054.00	\$3,054.00	School PPA - Postage and supplies for parent involvement communications at Title I middle schools: stamps, paper, envelopes.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 580	1	\$6,000.00	\$6,000.00	Additional Parent Involvement Set-Aside: Local and conference travel for 2 parent involvement specialists/coordinators to support parental involvement activities in all 45 Title I schools: travel between schools and/or county offices, Georgia Family Engagement Conference, Annual Conference on Core Support for



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Year	Program	Activity	Line Item	Quantity	Unit Price	Total Price	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 580	1	\$5,000.00	\$5,000.00	Georgia's Compensatory Education Leaders, National Title I Conference, Parent Involvement Coordinator Fall Training
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 580	1	\$4,002.00	\$4,002.00	School PPA - Local (\$400) and conference travel (\$4600)for parent involvement coordinators at Title I elementary schools: Georgia Family Engagement Conference, Parent Involvement Coordinator Fall Training
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 580	1	\$1,000.00	\$1,000.00	School PPA - Local travel (\$1,502)and conference travel (\$2,500) for parent involvement coordinators at Title I middle schools: Georgia Family Engagement Conference, Parent Involvement Coordinator Fall Training
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 610	1	\$177,262.00	\$177,262.00	Parent Involvement Set-Aside: Travel expenses for schools to attend the Parent Involvement Coordinators Fall workshop in Athens, GA.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900 610	1	\$177,262.00	\$177,262.00	Parent Involvement Set-Aside: Required 1% parent involvement funds to support parent involvement activities in all 45 Title I schools: parent involvement materials and supplies to support parent education on helping students increase academic achievement: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape,



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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$7,933.00	\$7,933.00	tape dispensers, notebooks, snacks, drinks Additional Parent Involvement Set-Aside: Supplies for two parent involvement instructional specialists/coordinators to support parental involvement in all 45 Title I schools: workbooks, paper, writing utensils, binders, hole punchers, index tabs, sheet protectors, envelopes, storage containers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$269.00	\$269.00	Private School Equitable Participation Set-Aside: Private school portion for parental involvement supplies: workbooks, paper, writing utensils, binders, hole punchers, index tabs, sheet protectors, envelopes, storage containers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$25,775.00	\$25,775.00	School PPA - Parent involvement supplies to promote parent involvement activities at Title I high schools: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks, snacks, drinks, agendas
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$101,367.00	\$101,367.00	School PPA - Parent involvement supplies for Title I elementary schools: glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film,

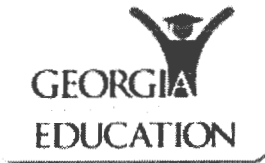


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Budget Details

2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	610	1	\$42,036.00	\$42,036.00	binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks, snacks, drinks, agendas School PPA - Parent involvement supplies to promote parent involvement activities at Title I middle schools: paper, light snacks, drinks, agendas, writing utensils, instructional materials, glue, crayons, erasers, pens, markers, paper, chart pads, storage boxes, name badges, batteries, laminating film, binders, books, workbooks, index cards, clips, clipboards, sheet protectors, envelopes, folders, index tabs, labels, hole punches, staple removers, staples, staplers, rubberbands, rulers, post it notes, copier toner, planners, writing utensils, letter openers, scissors, storage bins, tape, tape dispensers, notebooks
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	616	1	\$7,000.00	\$7,000.00	School PPA - Parent involvement expendable computer equipment for Title I elementary schools: Brumby 1 printer, Hayes 1 computer, Riverside Primary 2 computers, Russell 3 computers
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	642	1	\$7,000.00	\$7,000.00	School PPA - Parent involvement books for Title I elementary schools: Russell
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	642	1	\$700.00	\$700.00	School PPA - Parent involvement books for Title I middle schools: Lindley Sxth, Floyd
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$2,000.00	\$2,000.00	Additional Parent Involvement Set-aside: Local and conference registration for 2



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Year	Account	Sub-Account	Line	Unit	QTY	Unit Price	Total Price	Description
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$3,216.00	\$3,216.00	parent involvement specialists/coordinators to support parental involvement activities in all 45 Title I schools: travel between schools and/or county offices, Georgia Family Engagement Conference, Annual Conference on Core Support for Georgia's Compensatory Education Leaders, National Title I Conference, Parent Involvement Coordinator Fall Training
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$1,500.00	\$1,500.00	School PPA - Conference and workshop registration for parent involvement coordinators in Title I elementary schools: Georgia Family Engagement Conference 10 attendees, Parent Involvement Coordinator Fall Training 8 attendees.
2015	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$15,000.00	\$15,000.00	School PPA - Conference and workshop registration for parent involvement coordinators in Title I middle schools: Georgia Family Engagement Conference 5 attendees, Parent Involvement Coordinator Fall Training 3 attendees.
						Total :	\$21,826,186.00	



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Budget Details

Allocation : \$426,000.00
 Additional Allocation : \$0.00
 Carry Over : \$0.00
 Total Grant Award : \$426,000.00
 Transfer Amount : \$0.00
 Total Amount to be Budgeted : \$426,000.00 Not Budgeted Funds : \$0.00

Title I-A, School Improvement - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School		1000	113	1	\$4,168.00	\$4,168.00	Salary for substitutes to allow release time for teachers to receive professional development for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School		1000	113	1	\$1,612.00	\$1,612.00	Substitutes to allow school educators to attend the Raising Standards Professional Learning for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	115	1	\$28,712.00	\$28,712.00	Salary for tutors for 3rd and 4th grade classrooms for Milford Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School		1000	140	1	\$43,500.00	\$43,500.00	Salary for 3.5 paras for Brumby Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	140	1	\$20,000.00	\$20,000.00	Salary for 1 para for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School		1000	210	1	\$10,731.00	\$10,731.00	State health insurance for 3.5 paras for Brumby Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	210	1	\$7,154.00	\$7,154.00	State health insurance for 1 para for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School		1000	220	1	\$2,196.00	\$2,196.00	FICA for tutors for 3rd and 4th grade classrooms for Milford Elementary



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2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	220	1	\$319.00	\$319.00	FICA for substitutes to allow release time for teachers to receive professional development for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	220	1	\$123.00	\$123.00	FICA for substitutes to allow school educators to attend the Raising Standards Professional Learning for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	220	1	\$2,830.00	\$2,830.00	FICA for 3.5 paras for Brumby Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	220	1	\$1,530.00	\$1,530.00	FICA for 1 para for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	230	1	\$5,720.00	\$5,720.00	Teachers retirement for 3.5 paras for Brumby Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	230	1	\$2,630.00	\$2,630.00	Teachers retirement for 1 para for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	250	1	\$80.00	\$80.00	Unemployment for 3.5 paras for Brumby Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	250	1	\$20.00	\$20.00	Unemployment for 1 para for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Milford Elementary School	1000	260	1	\$92.00	\$92.00	Workmens comp for tutors for 3rd and 4th grade classrooms for Milford Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	260	1	\$13.00	\$13.00	Workmens comp for substitutes to allow release time for teachers to receive professional development for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	260	1	\$5.00	\$5.00	Workmens comp for substitutes to allow school educators to attend the Raising Standards Professional Learning for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	260	1	\$139.00	\$139.00	Workmens comp for 3.5 paras for Brumby Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	260	1	\$64.00	\$64.00	Workmens comp for 1 para for Riverside Intermediate



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2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	1000	610	1	\$2,000.00	\$2,000.00	Scholastic magazines for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	1000	610	1	\$3,000.00	\$3,000.00	Math resources and supplies: workbooks, manipulatives, and reading resources, covers for Thinkpads for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	610	1	\$368.00	\$368.00	Instructional supplies for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	611	1	\$280.00	\$280.00	Headphones for Successmaker intervention lab at Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	612	1	\$15,000.00	\$15,000.00	Software Scholastic Reading Inventory for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	612	1	\$1,200.00	\$1,200.00	Software Flocabulary for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	612	1	\$2,800.00	\$2,800.00	Software Edhelper for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	1000	612	1	\$8,300.00	\$8,300.00	Software: Tablet applications, AIMS Web, READ180, Fast Math, Plato, Fraction Nation, online textbooks for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	616	1	\$4,580.00	\$4,580.00	Ipads for use with special education students (one bundle of ten Ipads) for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	616	20	\$1,000.00	\$20,000.00	Desk top computers to support the use of software programs for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	616	1	\$8,554.00	\$8,554.00	Purchase of 40 Chromebook devices for student use at Sanders Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	616	1	\$1,912.00	\$1,912.00	Chromebook cart for Sanders Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	641	1	\$7,047.00	\$7,047.00	Textbooks for targeted math intervention for Sanders Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	642	1	\$7,400.00	\$7,400.00	National Geographic Global Issues books at three reading levels for East



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

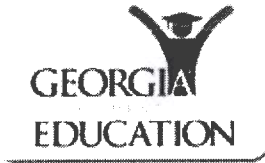
Program : Title I-A, School Improvement - Original

Budget Details

Year	Category	Sub-Category	School	Code	Count	Rate	Total	Description
Cobb Middle School								
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210 116	1	\$4,168.00	\$4,168.00	Professional development stipends for co-teacher (general ed and special ed teachers) planning, training, and collaboration for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210 116	1	\$417.00	\$417.00	Professional development stipends for 3 educators to attend the Summer Leadership Academy for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210 191	1	\$18,524.00	\$18,524.00	Personnel will coordinate efforts between the tutors, classroom teachers, and parents to ensure student success for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210 191	1	\$31,875.00	\$31,875.00	Salary of half time academic coach for Sanders Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	2210 191	1	\$28,928.00	\$28,928.00	Salary for .49 Academic Coach for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210 210	1	\$5,670.00	\$5,670.00	State health insurance for half time academic coach for Sanders Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210 220	1	\$319.00	\$319.00	FICA for Professional development stipends for co-teacher (general ed and special ed teachers) planning, training, and collaboration for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210 220	1	\$1,417.00	\$1,417.00	FICA for Personnel who will coordinate efforts between the tutors, classroom teachers, and parents to ensure student success for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210 220	1	\$32.00	\$32.00	FICA for professional development stipends for 3 educators to attend the Summer Leadership Academy for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210 220	1	\$2,438.00	\$2,438.00	FICA for half time academic coach for Sanders Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	2210 220	1	\$2,213.00	\$2,213.00	FICA for .49 Academic Coach for Riverside Intermediate
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210 230	1	\$4,192.00	\$4,192.00	Teachers retirement for half time

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Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Sanders Elementary School	2210	250	1	\$10.00	\$10.00	00	academic coach for Sanders Elementary
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Sanders Elementary School	2210	250	1	\$10.00	\$10.00	00	Unemployment for half time academic coach for Sanders Elementary
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Hayes Elementary School	2210	260	1	\$13.00	\$13.00	00	Workmens comp for Professional development stipends for co-teacher (general ed and special ed teachers) planning, training, and collaboration for Hayes Elementary
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Hayes Elementary School	2210	260	1	\$59.00	\$59.00	00	Workmens comp for Personnel who will coordinate efforts between the tutors, classroom teachers, and parents to ensure student success for Hayes Elementary
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	Academy Devereux Ackerman Academy	2210	260	1	\$1.00	\$1.00	00	Workmens comp for professional development stipends for 3 educators to attend the Summer Leadership Academy for Devereux
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Sanders Elementary School	2210	260	1	\$102.00	\$102.00	00	Workmens comp for half time academic coach for Sanders Elementary
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Riverside Intermediate School	2210	260	1	\$93.00	\$93.00	00	Workmens comp for .49 Academic Coach for Riverside Intermediate
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Hayes Elementary School	2210	300	1	\$5,200.00	\$5,200.00	00	Contract services for professional development for consultants to work with staff on establishing instructional environments, expectations, lesson plans, Universal Design for Learning, and career readiness lessons for general education and special education teachers for Hayes Elementary
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School East Cobb Middle School	2210	300	1	\$11,010.00	\$11,010.00	00	Contract services for Thinking Maps to deliver training specifically in content areas for East Cobb Middle School
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	Academy Devereux Ackerman Academy	2210	300	1	\$55,000.00	\$55,000.00	00	Contract services for instructional coaches for Devereux
2015	Improvement Title I-A, School Improvement	Improvement Title I-A, School Improvement	School Milford Elementary	2210	580	1	\$2,000.00	\$2,000.00	00	Travel expenses for Instructional



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

Year	Improvement	Improvement	School							Description
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	580	1	\$5,000.00	\$5,000.00		Leadership Academy for Milford Elementary Travel expenses for Model Schools Conference (\$600) International Reading Association Conference (\$3,400) and GADOE Summer Leadership Academy (\$1,000) for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	580	1	\$750.00	\$750.00		Travel expenses for educator to attend Instructional Leadership Academy for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	580	1	\$6,414.00	\$6,414.00		Travel expenses for Summer Leadership Academy and other professional trainings for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	610	1	\$7,660.00	\$7,660.00		Professional development supplies for Hayes Leadership Summit and other trainings for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	616	1	\$5,280.00	\$5,280.00		Student laptops to use in Successmaker intervention lab for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	642	1	\$2,000.00	\$2,000.00		Purchase book Teach Like a Pirate for staff book study for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	642	1	\$1,636.00	\$1,636.00		Professional development books for book studies: Best Practices, When Kids Can't Read, Navigating Implementation of the Common Core State Standards, The 7 Habits of Highly Effective Teens, Leverage Leadership for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	810	1	\$6,000.00	\$6,000.00		Registration for Model Schools Conference and International Reading Association Conference for Hayes Elementary
2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	810	1	\$600.00	\$600.00		Registration for four participants to attend the Raising Standards professional offered by Metro RESA for East Cobb Middle School



Consolidated Application

District Code : 633 District Name : *Cobb County*
 Fiscal Year : 2015 Status : *Approved*
 Program : *Title I-A, School Improvement - Original*

Budget Details

2015	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	810	1	\$500.00	\$500.00	Registration for one educator for Instructional Leadership Academy for East Cobb Middle School
2015	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	810	1	\$1,200.00	\$1,200.00	Registration for professional development workshops for Devereux
2015	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210	810	1	\$1,200.00	\$1,200.00	Registration for summer leadership academy for Sanders Elementary
							Total :	\$426,000.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-A, Reward Schools Awards - Original

Budget Details

Allocation :	\$49,500.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$49,500.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$49,500.00	Not Budgeted Funds :	\$0.00

Title I-A, Reward Schools Awards - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	140	1	\$427.00	\$427.00	Belmont Hills Elementary - 13 classified instructional awards @ \$32.83 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	140	1	\$407.00	\$407.00	Smitha Middle School - 11 classified instructional awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School		1000	140	1	\$388.00	\$388.00	Griffin Middle School - 15.5 classified instructional awards @ \$25 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	199	1	\$3,051.00	\$3,051.00	Belmont Hills Elementary - 41 certified teacher awards @ \$74.42 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	199	1	\$2,725.00	\$2,725.00	Smitha Middle School - 73 certified teacher awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School		1000	199	1	\$3,775.00	\$3,775.00	Griffin Middle School - 75.5 certified teacher awards @ \$50 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	220	1	\$233.00	\$233.00	Belmont Hills Elementary - FICA for 41 certified teacher awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	220	1	\$33.00	\$33.00	Belmont Hills Elementary - FICA for 13 classified instructional awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	220	1	\$31.00	\$31.00	Smitha Middle School - FICA for 11 classified instructional awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	220	1	\$208.00	\$208.00	Smitha Middle School - FICA for 73

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Fund 402
 Agencies E14, E17, E27, E33, E41, E66, H06, H07,
 M11, M22, M33
 Activity 8752



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, Reward Schools Awards - Original

Budget Details

	Schools Awards	Schools Awards							certified teacher awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School	1000	220	1	\$30.00	\$30.00	Griffin Middle School - FICA for 15.5 classified instructional awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School	1000	220	1	\$294.00	\$294.00	Griffin Middle School - FICA for 75.5 certified teacher awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	1000	260	1	\$10.00	\$10.00	Belmont Hills Elementary - Workmens comp for 41 certified teacher awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	1000	260	1	\$2.00	\$2.00	Belmont Hills Elementary - Workmens comp for 13 classified instructional awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	1000	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 11 classified instructional awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	1000	260	1	\$9.00	\$9.00	Smitha Middle School - Workmens comp for 73 certified teacher awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School	1000	260	1	\$1.00	\$1.00	Griffin Middle School - Workmens comp for 15.5 classified instructional awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School	1000	260	1	\$12.00	\$12.00	Griffin Middle School - Workmens comp for 75.5 certified teacher awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	1000	610	1	\$1,000.00	\$1,000.00	Clay Elementary - Class subscriptions to Time for Kids to enhance non-fiction reading
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	1000	610	1	\$2,903.00	\$2,903.00	Compton Elementary - Instructional supplies: lamination film, 1st grade classroom library, 2nd grade classroom library, 3rd grade classroom library, Accucut dies (alphabet, puzzle set, numbers)
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Fair Oaks Elementary School	1000	610	1	\$4,448.00	\$4,448.00	Fair Oaks Elementary - Instructional supplies: fiction guided reading books to support literacy instruction, math manipulatives and common core materials to support math instruction, STEM lab instructional and consumable materials for lab projects
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Pebblebrook High	1000	610	1	\$2,580.00	\$2,580.00	Pebblebrook High School - Instructional

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Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, Reward Schools Awards - Original

Budget Details

	Schools Awards	Schools Awards	School						
							00		materials: post it note pads, class set of Understanding Comics by Scott McCloud, 200 mini white boards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	1000	611	1	\$1,600.00	\$1,600.00	Clay Elementary - Class sets of headphones used to assess student performance and guide instruction
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Osborne High School	1000	611	1	\$1,212.00	\$1,212.00	Osborne High School - Printer cartridges for classroom printers
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	1000	612	1	\$1,800.00	\$1,800.00	Clay Elementary - Class subscription to Zaner Blouser website for handwriting instruction
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	1000	615	1	\$521.00	\$521.00	Compton Elementary - Expendable equipment to be used for student instruction: 3M Cool Laminator, AccuCut Mark IV die cutting machine
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Pebblebrook High School	1000	615	1	\$1,920.00	\$1,920.00	Pebblebrook High School - Expendable equipment: 5 Sony handycams, 5 microscopes
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	1000	616	1	\$941.00	\$941.00	Compton Elementary - Expendable computer equipment to be used in student instruction: eBeam edget interactive device and installation, document camera
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Lindley 6th Grade Academy	1000	616	1	\$4,250.00	\$4,250.00	Lindley 6th Grade Academy - 20 Ipad minis to be used for remedial math classes
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Powers Ferry Elementary School	1000	616	1	\$4,500.00	\$4,500.00	Powers Ferry Elementary - 10 Ipads and protective cases to allow teachers to enhance instruction and engage students
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Bryant Elementary School	2210	116	1	\$4,168.00	\$4,168.00	Bryant Elementary - Professional development stipends for certified and classified employees.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Bryant Elementary School	2210	220	1	\$319.00	\$319.00	Bryant Elementary - FICA for professional development stipends for certified and classified employees.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-A, Reward Schools Awards - Original

Budget Details

2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Bryant Elementary School	2210	260	1	\$13.00	\$13.00	Bryant Elementary - Workmens comp for professional development stipends for certified and classified employees.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Osborne High School	2210	611	1	\$3,148.00	\$3,148.00	Osborne High School - 150 16 GB flashdrives for teachers to collect data and differentiated instructional materials
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	130	1	\$106.00	\$106.00	Belmont Hills Elementary - 1 principal award @ \$106.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	130	1	\$37.00	\$37.00	Smitha Middle School - 1 principal award @ \$37
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	131	1	\$106.00	\$106.00	Belmont Hills Elementary - 1 assistant principal award @ \$106.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	131	1	\$111.00	\$111.00	Smitha Middle School - 3 assistant principal awards @ \$37
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	142	1	\$247.00	\$247.00	Belmont Hills Elementary - 6 clerical office awards @ \$41.14 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	142	1	\$259.00	\$259.00	Smitha Middle School - 7 clerical office awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	220	1	\$16.00	\$16.00	Belmont Hills Elementary - FICA for 1 principal and 1 assistant principal award.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	220	1	\$19.00	\$19.00	Belmont Hills Elementary - FICA for 6 clerical office awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	220	1	\$11.00	\$11.00	Smitha Middle School - FICA for 1 principal and 3 assistant principal awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 1 principal and 1 assistant principal award.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 6 clerical office awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 1 principal and 3 assistant principal awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	260	1	\$20.00	\$20.00	Smitha Middle School - FICA for 7 clerical office awards



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, Reward Schools Awards - Original

Budget Details

2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 7 clerical office awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	2400	610	1	\$100.00	\$100.00	Clay Elementary - Reward school signs
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	2400	610	1	\$135.00	\$135.00	Compton Elementary - Reward school signs
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Fair Oaks Elementary School	2400	610	1	\$52.00	\$52.00	Fair Oaks Elementary - Reward school sign
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Osborne High School	2400	610	1	\$140.00	\$140.00	Osborne High School - Reward school signs and one reward school flag
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Lindley 6th Grade Academy	2400	610	1	\$250.00	\$250.00	Lindley Sixth Grade Academy - Title I school flag
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2600	199	1	\$95.00	\$95.00	Belmont Hills Elementary - 3 custodial awards @ \$31.63 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2600	199	1	\$185.00	\$185.00	Smitha Middle School - 5 custodial awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2600	220	1	\$7.00	\$7.00	Belmont Hills Elementary - FICA for 3 custodial awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2600	220	1	\$14.00	\$14.00	Smitha Middle School - FICA for 7 custodial awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2600	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 3 custodial awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2600	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 7 custodial awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	3100	199	1	\$133.00	\$133.00	Belmont Hills Elementary - 6 cafeteria awards @ \$22.15 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	3100	199	1	\$444.00	\$444.00	Smitha Middle School - 12 cafeteria awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	3100	220	1	\$11.00	\$11.00	Belmont Hills Elementary - FICA for 6 cafeteria awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	3100	220	1	\$34.00	\$34.00	Smitha Middle School - FICA for 12 cafeteria awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	3100	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 3 custodial awards.

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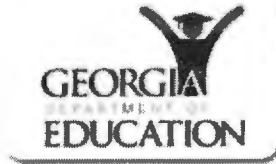


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-A, Reward Schools Awards - Original

Budget Details

2015	Schools Awards Title I-A, Reward Schools Awards	Schools Awards Title I-A, Reward Schools Awards	Elementary School Smitha Middle School	3100	260	1	\$1.00	\$1.00	comp for 6 cafeteria awards. Smitha Middle School - Workmens comp for 12 cafeteria awards
							Total :	\$49,500.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-A, Reward Schools Awards - Original

Budget Details

Allocation : \$49,500.00
 Additional Allocation : \$0.00
 Carry Over : \$0.00
 Total Grant Award : \$49,500.00
 Transfer Amount : \$0.00
 Total Amount to be Budgeted : \$49,500.00 Not Budgeted Funds : \$0.00

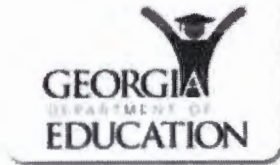
Title I-A, Reward Schools Awards - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	140	1	\$427.00	\$427.00	Belmont Hills Elementary - 13 classified instructional awards @ \$32.83 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	140	1	\$407.00	\$407.00	Smitha Middle School - 11 classified instructional awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School		1000	140	1	\$388.00	\$388.00	Griffin Middle School - 15.5 classified instructional awards @ \$25 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	199	1	\$3,051.00	\$3,051.00	Belmont Hills Elementary - 41 certified teacher awards @ \$74.42 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	199	1	\$2,725.00	\$2,725.00	Smitha Middle School - 73 certified teacher awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Griffin Middle School		1000	199	1	\$3,775.00	\$3,775.00	Griffin Middle School - 75.5 certified teacher awards @ \$50 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	220	1	\$233.00	\$233.00	Belmont Hills Elementary - FICA for 41 certified teacher awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School		1000	220	1	\$33.00	\$33.00	Belmont Hills Elementary - FICA for 13 classified instructional awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	220	1	\$31.00	\$31.00	Smitha Middle School - FICA for 11 classified instructional awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School		1000	220	1	\$208.00	\$208.00	Smitha Middle School - FICA for 73

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Fund 402
 Agencies E14, E17, E27, E33, E41, E66, H06, H07,
 M11, M22, M33
 Activity 8752



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

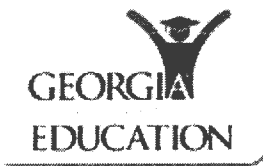
Program : Title I-A, Reward Schools Awards - Original

Budget Details

Year	Program	Category	School	Line Item	Units	Rate	Amount	Description
2015	Title I-A, Reward Schools Awards	Schools Awards	Griffin Middle School	1000 220	1	\$30.00	\$30.00	certified teacher awards Griffin Middle School - FICA for 15.5 classified instructional awards
2015	Title I-A, Reward Schools Awards	Schools Awards	Griffin Middle School	1000 220	1	\$294.00	\$294.00	Griffin Middle School - FICA for 75.5 certified teacher awards
2015	Title I-A, Reward Schools Awards	Schools Awards	Belmont Hills Elementary School	1000 260	1	\$10.00	\$10.00	Belmont Hills Elementary - Workmens comp for 41 certified teacher awards.
2015	Title I-A, Reward Schools Awards	Schools Awards	Belmont Hills Elementary School	1000 260	1	\$2.00	\$2.00	Belmont Hills Elementary - Workmens comp for 13 classified instructional awards.
2015	Title I-A, Reward Schools Awards	Schools Awards	Smitha Middle School	1000 260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 11 classified instructional awards
2015	Title I-A, Reward Schools Awards	Schools Awards	Smitha Middle School	1000 260	1	\$9.00	\$9.00	Smitha Middle School - Workmens comp for 73 certified teacher awards
2015	Title I-A, Reward Schools Awards	Schools Awards	Griffin Middle School	1000 260	1	\$1.00	\$1.00	Griffin Middle School - Workmens comp for 15.5 classified instructional awards
2015	Title I-A, Reward Schools Awards	Schools Awards	Griffin Middle School	1000 260	1	\$12.00	\$12.00	Griffin Middle School - Workmens comp for 75.5 certified teacher awards
2015	Title I-A, Reward Schools Awards	Schools Awards	Clay Elementary School	1000 610	1	\$1,000.00	\$1,000.00	Clay Elementary - Class subscriptions to Time for Kids to enhance non-fiction reading
2015	Title I-A, Reward Schools Awards	Schools Awards	Compton Elementary School	1000 610	1	\$2,903.00	\$2,903.00	Compton Elementary - Instructional supplies: lamination film, 1st grade classroom library, 2nd grade classroom library, 3rd grade classroom library, Accucut dies (alphabet, puzzle set, numbers)
2015	Title I-A, Reward Schools Awards	Schools Awards	Fair Oaks Elementary School	1000 610	1	\$4,448.00	\$4,448.00	Fair Oaks Elementary - Instructional supplies: fiction guided reading books to support literacy instruction, math manipulatives and common core materials to support math instruction, STEM lab instructional and consumable materials for lab projects
2015	Title I-A, Reward Schools Awards	Schools Awards	Pebblebrook High	1000 610	1	\$2,580.00	\$2,580.00	Pebblebrook High School - Instructional

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Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, Reward Schools Awards - Original

Budget Details

	Schools Awards	Schools Awards	School							
							00			materials: post it note pads, class set of Understanding Comics by Scott McCloud, 200 mini white boards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	1000	611	1	\$1,600.00	\$1,600.00		Clay Elementary - Class sets of headphones used to assess student performance and guide instruction
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Osborne High School	1000	611	1	\$1,212.00	\$1,212.00		Osborne High School - Printer cartridges for classroom printers
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	1000	612	1	\$1,800.00	\$1,800.00		Clay Elementary - Class subscription to Zaner Blouser website for handwriting instruction
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	1000	615	1	\$521.00	\$521.00		Compton Elementary - Expendable equipment to be used for student instruction: 3M Cool Laminator, AccuCut Mark IV die cutting machine
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Pebblebrook High School	1000	615	1	\$1,920.00	\$1,920.00		Pebblebrook High School - Expendable equipment: 5 Sony handycams, 5 microscopes
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	1000	616	1	\$941.00	\$941.00		Compton Elementary - Expendable computer equipment to be used in student instruction: eBeam edget interactive device and installation, document camera
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Lindley 6th Grade Academy	1000	616	1	\$4,250.00	\$4,250.00		Lindley 6th Grade Academy - 20 Ipad minis to be used for remedial math classes
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Powers Ferry Elementary School	1000	616	1	\$4,500.00	\$4,500.00		Powers Ferry Elementary - 10 Ipads and protective cases to allow teachers to enhance instruction and engage students
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Bryant Elementary School	2210	116	1	\$4,168.00	\$4,168.00		Bryant Elementary - Professional development stipends for certified and classified employees.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Bryant Elementary School	2210	220	1	\$319.00	\$319.00		Bryant Elementary - FICA for professional development stipends for certified and classified employees.



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, Reward Schools Awards - Original

Budget Details

2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Bryant Elementary School	2210	260	1	\$13.00	\$13.00	Bryant Elementary - Workmens comp for professional development stipends for certified and classified employees.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Osborne High School	2210	611	1	\$3,148.00	\$3,148.00	Osborne High School - 150 16 GB flashdrives for teachers to collect data and differentiated instructional materials
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	130	1	\$106.00	\$106.00	Belmont Hills Elementary - 1 principal award @ \$106.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	130	1	\$37.00	\$37.00	Smitha Middle School - 1 principal award @ \$37
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	131	1	\$106.00	\$106.00	Belmont Hills Elementary - 1 assistant principal award @ \$106.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	131	1	\$111.00	\$111.00	Smitha Middle School - 3 assistant principal awards @ \$37
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	142	1	\$247.00	\$247.00	Belmont Hills Elementary - 6 clerical office awards @ \$41.14 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	142	1	\$259.00	\$259.00	Smitha Middle School - 7 clerical office awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	220	1	\$16.00	\$16.00	Belmont Hills Elementary - FICA for 1 principal and 1 assistant principal award.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	220	1	\$19.00	\$19.00	Belmont Hills Elementary - FICA for 6 clerical office awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	220	1	\$11.00	\$11.00	Smitha Middle School - FICA for 1 principal and 3 assistant principal awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 1 principal and 1 assistant principal award.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2400	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 6 clerical office awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 1 principal and 3 assistant principal awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	260	1	\$20.00	\$20.00	Smitha Middle School - FICA for 7 clerical office awards



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-A, Reward Schools Awards - Original

Budget Details

2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2400	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 7 clerical office awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Clay Elementary School	2400	610	1	\$100.00	\$100.00	Clay Elementary - Reward school signs
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Compton Elementary School	2400	610	1	\$135.00	\$135.00	Compton Elementary - Reward school signs
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Fair Oaks Elementary School	2400	610	1	\$52.00	\$52.00	Fair Oaks Elementary - Reward school sign
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Osborne High School	2400	610	1	\$140.00	\$140.00	Osborne High School - Reward school signs and one reward school flag
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Lindley 6th Grade Academy	2400	610	1	\$250.00	\$250.00	Lindley Sixth Grade Academy - Title I school flag
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2600	199	1	\$95.00	\$95.00	Belmont Hills Elementary - 3 custodial awards @ \$31.63 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2600	199	1	\$185.00	\$185.00	Smitha Middle School - 5 custodial awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2600	220	1	\$7.00	\$7.00	Belmont Hills Elementary - FICA for 3 custodial awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2600	220	1	\$14.00	\$14.00	Smitha Middle School - FICA for 7 custodial awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	2600	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 3 custodial awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	2600	260	1	\$1.00	\$1.00	Smitha Middle School - Workmens comp for 7 custodial awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	3100	199	1	\$133.00	\$133.00	Belmont Hills Elementary - 6 cafeteria awards @ \$22.15 each.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	3100	199	1	\$444.00	\$444.00	Smitha Middle School - 12 cafeteria awards @ \$37 each
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	3100	220	1	\$11.00	\$11.00	Belmont Hills Elementary - FICA for 6 cafeteria awards.
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Smitha Middle School	3100	220	1	\$34.00	\$34.00	Smitha Middle School - FICA for 12 cafeteria awards
2015	Title I-A, Reward Schools Awards	Title I-A, Reward Schools Awards	Belmont Hills Elementary School	3100	260	1	\$1.00	\$1.00	Belmont Hills Elementary - Workmens comp for 3 custodial awards.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-A, Reward Schools Awards - Original

Budget Details

2015	Schools Awards Title I-A, Reward Schools Awards	Schools Awards Title I-A, Reward Schools Awards	Elementary School Smitha Middle School	3100	260	1	\$1.00	\$1.00	comp for 6 cafeteria awards. Smitha Middle School - Workmens comp for 12 cafeteria awards
							Total :	\$49,500.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title I-C, Migrant Education - Original

Budget Details

Allocation :	\$40,676.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$40,676.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$40,676.00	Not Budgeted Funds :	\$0.00

Title I-C, Migrant Education - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	199	1	\$23,344.00	\$23,344.00	Migrant Advocate Salary – Non Certified (October 31, 2014- July 31, 2015)
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	210	1	\$7,154.00	\$7,154.00	State Health Insurance for the Migrant Advocate
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	220	1	\$2,206.00	\$2,206.00	FICA & Medicare for the Migrant Advocate
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	230	1	\$3,793.00	\$3,793.00	Teachers Retirement for the Migrant Advocate
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	260	1	\$92.00	\$92.00	Workers Compensation for the Migrant Advocate
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	290	1	\$20.00	\$20.00	Unemployment benefits for the Migrant Advocate
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	580	1	\$700.00	\$700.00	Travel expenses for tutoring to serve migrant students in various schools and at their homes
2015	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	610	1	\$400.00	\$400.00	Supplemental Supplies for in school migrant students and Pre-Schoolers, to include books, learning materials/ resources and supporting materials. These items will include SAT preparation



Consolidated Application

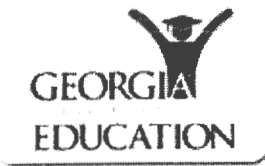
District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Title I-C, Migrant Education - Original

Budget Details

2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	580	1	\$500.00	\$500.00	books, workbooks, flash cards and white boards. Travel expenses related to conferences, meetings and other events for the Migrant program for Cobb County to attend the state conference, State PAC, Regional PAC, FS/ PFS workshops, CNA meeting, trainings and other Migrant related events for Migrant personnel
2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	610	1	\$400.00	\$400.00	Supplemental Supplies for the Migrant Program to include pens, pencils, paperclips, notebooks, binders, folders, envelopes, markers
2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2300	880	1	\$817.00	\$817.00	Federal Indirect Costs
2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	519	1	\$150.00	\$150.00	Taxi service fees and other transportation for students and parents who need to travel to migrant events (PAC), summer migrant programs and conferences during the school year and summer months.
2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	595	1	\$200.00	\$200.00	Local school buses or other vehicles provided by the school district for students to be transported to migrant events, summer migrant programs and conferences during the school year and summer months
2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	595	1	\$300.00	\$300.00	Emergency medical, dental and vision services for Migrant students
2015	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	610	1	\$600.00	\$600.00	Supplies to be used for PAC meetings throughout the year to include notebooks, pens, pencils, markers, chart paper, post it notes and snacks to be served if the meetings are held during a meal time

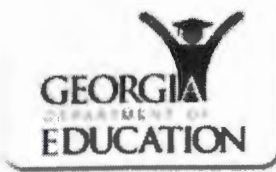


Consolidated Application

District Code : 633 District Name : *Cobb County*
Fiscal Year : 2015 Status : *Approved*
Program : *Title I-C, Migrant Education - Original*

Budget Details

Total : \$40,676.00



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Special Ed - IDEA Preschool Regular Grant - Original

Budget Details

Allocation :	\$452,688.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$452,688.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$452,688.00	Not Budgeted Funds :	\$0.00

Special Ed - IDEA Preschool Regular Grant - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant			1000	110	1	\$1,788.00	\$1,788.00	Proportionate Share for students with disabilities (ages 3-5) in private/home school settings (1000-1107)
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant			1000	580	1	\$11,511.00	\$11,511.00	Local travel for PreSchool Special Education personnel.
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant			2100	163	1	\$48,897.00	\$48,897.00	PreSchool Special Education Nurse(1)
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant			2100	177	1	\$59,348.00	\$59,348.00	PreSchool Special Education Parent Worker (1)
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant			2100	200	1	\$41,052.00	\$41,052.00	Employee Benefits (function 2100)
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant			2210	110	1	\$108,740.00	\$108,740.00	PreSchool AU Trainers (2)



Consolidated Application

District Code : 633

District Name : Cobb County

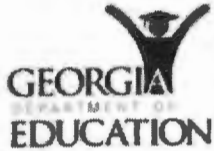
Fiscal Year : 2015

Status : Approved

Program : Special Ed - IDEA Preschool Regular Grant - Original

Budget Details

2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant	2210	191	1	\$95,123. 00	\$95,123.00	PreSchool Special Education Supervisor (1)
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant	2210	200	1	\$77,136. 00	\$77,136.00	Employee Benefits (function 2210)
2015	Special Ed - IDEA Preschool Regular Grant	Special Ed - IDEA Preschool Regular Grant	2300	880	1	\$9,093. 00	\$9,093.00	Indirect Cost
Total :							\$452,688.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Special Ed - VIB IDEA Flowthrough - Original

Budget Details

Allocation :	\$18,789,265.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$18,789,265.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$18,789,265.00	Not Budgeted Funds :	\$0.00

Special Ed - VIB IDEA Flowthrough - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	110	1	\$691,494.00	\$691,494.00	Behaviour Autism Support Teachers (7), TASB Support Teachers (4)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	110	1	\$3,665,668.00	\$3,665,668.00	Educational Program Specialists including Math/Literacy Specialists (54), Program Lead Teachers (7)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	110	1	\$51,983.00	\$51,983.00	Proportionate Share for Students with Disabilities in Private/Home School Settings
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	113	1	\$10,000.00	\$10,000.00	Substitute Special Education Teachers
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	114	1	\$20,000.00	\$20,000.00	Substitute Special Education Paraprofessionals
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	118	1	\$515,032.00	\$515,032.00	Adaptive Physical Education Consultants (8)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	140	1	\$451,119.00	\$451,119.00	Special Education Paraprofessionals including Braille Clerks (6) and ABA Data Technicians (2)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough			1000	145	1	\$755,430.00	\$755,430.00	Interpreters for Deaf H/H Students (15)



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : Special Ed - VIB IDEA Flowthrough - Original

Budget Details

2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	1000	200	1	\$2,450,726.00	\$2,450,726.00	Employee Benefits (function 1000)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	1000	580	1	\$26,816.00	\$26,816.00	Local Travel for Instructional/Ancillary
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2100	163	1	\$508,510.00	\$508,510.00	Special Education Nurses (10)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2100	164	1	\$2,148,832.00	\$2,148,832.00	Occupational and Physical Therapists, Certified Occupational Therapy Assistants, PreSchool Occupational Therapists (42.4)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2100	171	1	\$293,064.00	\$293,064.00	Special Education Diagnosticians (4)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2100	174	1	\$200,675.00	\$200,675.00	School Psychologists above QBE Allotment
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2100	200	1	\$1,088,798.00	\$1,088,798.00	Employee Benefits (function 2100)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	110	1	\$85,057.00	\$85,057.00	Data Manager for Goalview Special Education Data Program (1)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	161	1	\$427,560.00	\$427,560.00	Assistive Technology Specialists (7)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	161	1	\$265,725.00	\$265,725.00	Technology Training Support Specialists (5), Assistive Technology Support (1)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	190	1	\$168,288.00	\$168,288.00	Coordinators for Transition and Assistive Technology (1.5)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	191	1	\$758,157.00	\$758,157.00	Special Education Supervisors above QBE Allotment (5.5)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	191	1	\$584,914.00	\$584,914.00	Special Education Trainers and Specialists (10)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	191	1	\$54,567.00	\$54,567.00	Partial Salary for Director, Legal and Policy Issues
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	199	1	\$28,462.00	\$28,462.00	Special Education Parent Mentors (.5 X 2)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2210	200	1	\$837,726.00	\$837,726.00	Employee Benefits (function 2210)



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Special Ed - VIB IDEA Flowthrough - Original

Budget Details

	IDEA Flowthrough	Flowthrough				.00	
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2300	141	1	\$444,108.00	\$444,108.00 Special Education and Psychological Services Secretaries (12)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2300	142	1	\$83,544.00	\$83,544.00 Special Education Clerical Positions (3)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2300	200	1	\$219,055.00	\$219,055.00 Employee Benefits (function 2300)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2300	880	1	\$377,442.00	\$377,442.00 Indirect Costs
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2700	181	1	\$926,628.00	\$926,628.00 Special Education Bus Monitors (74)
2015	Special Ed - VIB IDEA Flowthrough	Special Ed - VIB IDEA Flowthrough	2700	200	1	\$649,885.00	\$649,885.00 Employee Benefits (function 2700)
					Total :	\$18,789,265.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

Allocation :	\$684,749.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$684,749.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$684,749.00	Not Budgeted Funds :	\$0.00

CTAE - Perkins - Program Improvement - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	113	1	\$2,500.00	\$2,500.00	Substitutes for 35 teachers to attend CTSO activities with students
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	432	1	\$6,269.00	\$6,269.00	Repair and maintenance service for computerized sewing and embroidery machines and other CTAE technology lab equipment.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	610	1	\$15,500.00	\$15,500.00	Non-technology related supplies for the construction, culinary arts, family and consumer science, business ed, marketing, engineering CTAE labs in middle and high schools.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	611	1	\$20,000.00	\$20,000.00	Technology related supplies for marketing, engineering, FACS, business education, architectural drawing and design, audio-video technology, public safety, and graphic arts CTAE programs.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	612	1	\$15,000.00	\$15,000.00	Computer software for engineering (SolidWorks), graphic arts (Adobe), and broadcast video production (Adobe) at middle and high schools.

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Fund 406, Agency 416, Activity 3315



Consolidated Application

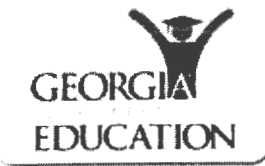
District Code : 633 District Name : Cobb County

Fiscal Year : 2015 Status : Approved

Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	615	1	\$43,350.00	\$43,350.00	Expendable equipment less than \$5000 per unit cost for construction, business education, engineering, healthcare science, FACS, culinary arts, audio-video technology, marketing, agricultural ed., public safety, architectural drawing, and automotive technology CTAE programs.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	616	1	\$45,001.00	\$45,001.00	Expendable computer equipment (per unit cost of less than \$5000) for business education, engineering, healthcare science, audio-video technology, agricultural ed., public safety, architectural drawing, and automotive technology CTAE programs.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	730	1	\$292,650.00	\$292,650.00	Audio Video Technology equipment for four AVT labs (McEachern, Pope, Hillgrove, Pebblebrook High Schools); printing equipment for graphic arts programs, engraving equipment for architectural drawing and design, 3D printers for engineering programs.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	734	1	\$83,323.00	\$83,323.00	Audio Video Technology program computer equipment for (Pope, Hillgrove, McEachern, Pebblebrook High)
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	810	1	\$29,207.00	\$29,207.00	End of Pathway Assessments
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	113	1	\$6,500.00	\$6,500.00	Substitutes for 80 teachers to attend professional development activities and/or conferences
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	116	1	\$15,000.00	\$15,000.00	Stipends for CTAE Teachers participating in technology, literacy and other professional development activities earning professional learning units



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	199	1	\$4,500.00	\$4,500.00	Compensation for professional development instructors to provide technology and literacy training.
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	300	1	\$20,000.00	\$20,000.00	Contract services for LEGO and SolidWorks technical assistance, marketing service, web page service, and professional presenters
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	580	1	\$30,000.00	\$30,000.00	Employee travel for 20 CTAE teachers and administrators to attend conferences and other professional development activities
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	642	1	\$2,000.00	\$2,000.00	Common Core Literacy textbooks and CTAE related periodicals
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	810	1	\$45,500.00	\$45,500.00	Registration fees for 45 teachers and/or administrators to attend ACTE, GACTE, NBEA, NCPN, CTAE Administrator Conferences, Legislative Update Conference, CTAE Program Conferences, CTSO State and National Conferences
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2230	530	1	\$1,150.00	\$1,150.00	Cell phone expense for CTAE Director
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2230	615	1	\$1,000.00	\$1,000.00	Laptop for CTAE Director
2015	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2300	880	1	\$6,299.00	\$6,299.00	Federal indirect cost @ 2.04% less object codes 730 & 734
Total :							\$684,749.00	



Consolidated Application

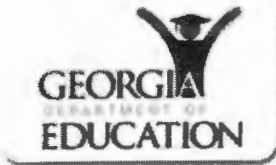
District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : CTAE - Perkins IV Grants - Carryover - Original

Budget Details

Allocation :	\$0.00		
Additional Allocation :	\$39,881.00		
Carry Over :	\$0.00		
Total Grant Award :	\$39,881.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$39,881.00	Not Budgeted Funds :	\$0.00

CTAE - Perkins IV Grants - Carryover - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	CTAE - Perkins IV Grants - Carryover	CTAE - Perkins IV Grants - Carryover			1000	611	1	\$4,940.00	\$4,940.00	Technology related supplies for marketing, engineering, FACS, business education, architectural drawing and design, audio-video technology, public safety, and graphic arts CTAE programs.
2015	CTAE - Perkins IV Grants - Carryover	CTAE - Perkins IV Grants - Carryover			1000	615	1	\$19,941.00	\$19,941.00	Expendable equipment less than \$5000 per unit cost for construction, business education, engineering, healthcare science, FACS, culinary arts, audio-video technology, marketing, agricultural ed., public safety, automotive technology and architectural drawing CTAE programs.
2015	CTAE - Perkins IV Grants - Carryover	CTAE - Perkins IV Grants - Carryover			1000	616	1	\$15,000.00	\$15,000.00	Expendable computer equipment (per unit cost of less than \$5000) for business education, engineering, healthcare science, audio-video technology, agricultural ed., public safety, architectural drawing, and automotive technology CTAE programs.
Total :									\$39,881.00	



Consolidated Application

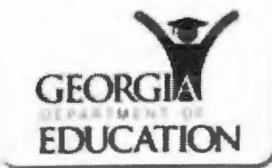
District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : CTAE - Perkins IV - PerkinsPlus Reserve - Original

Budget Details

Allocation :	\$13,782.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$13,782.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$13,782.00	Not Budgeted Funds :	\$0.00

CTAE - Perkins IV - PerkinsPlus Reserve - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	CTAE - Perkins IV - PerkinsPlus Reserve	CTAE - Perkins IV - PerkinsPlus Reserve			1000	810	1	\$13,782.00	\$13,782.00	End of Pathway Assessment fees for Allatoona, North Cobb, McEachern, and Sprayberry High schools
Total :									\$13,782.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

Allocation :	\$1,796,600.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$1,796,600.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,796,600.00	Not Budgeted Funds :	\$0.00

Title II-A, Improving Teacher Quality - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	113	1589	\$80.00	\$127,120.00	Substitute pay for release time for teachers' professional development to increase knowledge of core content area and best practices for increased student achievement
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	116	1	\$18,000.00	\$18,000.00	Stipends for teachers participating in summer training, developing PD modules for online training
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	8	\$64,565.00	\$516,520.00	School Instructional Specialists - Any professional learning need of a focus, priority or alert school that is not met with their available funds will be provided by the School Instructional Specialist program
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	1	\$44,619.00	\$44,619.00	Salary expenses (50%) for Leadership Development Supervisor
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	199	1	\$100,500.00	\$100,500.00	Supplemental pay for Cobb County School District teachers to deliver professional learning for other CCSD employees. For PL Courses, New Teacher Institute, Endorsement Courses

Fund 414, Agency 531, Activity 1785
Fund 414, Agency 430, Activity 1785
Fund 414, Agency 432, Activity 1785
Fund 414, Agency 871, Activity 1785



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

Year	Program	Activity	Code	Units	Rate	Amount	Description
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 210	7	\$11,340.00	\$79,380.00	(ESOL, Gifted, K-5 Math, and Reading), and Coaching for New Administrators.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 210	1	\$5,670.00	\$5,670.00	Group Health for School Instructional Specialists
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 220	8	\$4,003.00	\$32,024.00	Group Health (50%) for Leadership Development Supervisor
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 220	8	\$936.00	\$7,488.00	Social Security for School Instructional Specialists
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 220	1	\$17,999.00	\$17,999.00	Medicare for School Instructional Specialists
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 220	1	\$4,211.00	\$4,211.00	Social Security for Supplemental Pay, Substitutes, Stipends, and 50% of Leadership Development Supervisor
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 220	1	\$4,211.00	\$4,211.00	Medicare for Supplemental Pay, Substitutes, Stipends, and 50% of Leadership Development Supervisor
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 230	7	\$8,396.00	\$58,772.00	Teacher Retirement for School Instructional Specialists
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 230	1	\$5,867.00	\$5,867.00	Teacher Retirement for Leadership Development Supervisor (50%)
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 250	8	\$20.00	\$160.00	Unemployment Compensation for School Instructional Specialists
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 250	1	\$10.00	\$10.00	Unemployment Compensation for Leadership Development Supervisor (50%)
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 260	8	\$207.00	\$1,656.00	Workmen Compensation for School Instructional Specialists
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 260	1	\$873.00	\$873.00	Workmen Compensation for Supplemental Pay, Substitutes, and Leadership Development Supervisor (50%)
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210 300	1	\$40,000.00	\$40,000.00	Contract Services for non-CCSD employees providing Professional Development, delivered during monthly



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	441	1	\$5,000.00	\$5,000.00	Leadership & Learning trainings for principals and administrative staff, as well as for Leadership Development Academies and teachers
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	580	1	\$10,000.00	\$10,000.00	Facility Use (KSU Continuing Ed Center for principal/assistant principal trainings, which may include over 200 participants
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$80,900.00	\$80,900.00	Travel Expenses for School Instructional Specialists, as well as highly qualified teachers, to participate in professional learning. These sessions will address core content areas and will be provided by experts outside of CCSD personnel. These conferences will address specific strategies to support educators in effectively meeting the diverse needs of all learners. This indicator is a focus of the CCSD Equity Plan as well. The content included in the professional learning will focus on research-based strategies to provide effective instruction to meet the expectation of the standards in the core content areas.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	610	1	\$249,254.00	\$249,254.00	One of the indicators in the Equity Plan for CCSD is to meet the diverse needs of all learners. CCSD contracts with MRESA to offer ESOL and K-5 Math endorsements to equip teachers to be effective with diverse student groups. These endorsements are open to select participants. In addition, funds are set aside to allocate to private schools who express an interest in and complete the necessary forms to access Title II-A funding.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	610	1	\$249,254.00	\$249,254.00	Consumable and non-consumable supplies are necessary for effective



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	611	1	\$10,000.00	\$10,000.00	delivery of professional learning. These supplies are used for leadership development, New Teacher Institute and professional learning courses.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	612	1	\$150,000.00	\$150,000.00	As technology plays an ever-growing component in our delivery of professional learning, there is need for technology-related materials.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	810	1	\$19,000.00	\$19,000.00	Blackboard is the platform for delivery of CCSD's online courses and blended formats. District instructors utilize this platform to facilitate direct instruction, collaboration, and assignment submission. Local school professional learning facilitators utilize Blackboard to develop and maintain collaboration of professional learning communities.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	142	2	\$45,334.00	\$90,668.00	Registration fees paid for principals, assistant principals and teachers aspiring to leadership roles to attend PL trainings at the GSU Principal Center. Registration is also paid for teachers to attend professional learning opportunities both in Georgia and out-of-state, where experts provide core curriculum and best practices training.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality						One (1) full-time position in Human Resources (Sherree Hemby, Certification Representative) to manage the highly qualified status of all teachers and two (2) half-time Grant Technician positions in Professional Learning. One Grant Technician position (Laura Kelly) is a full-time employee with 50% funding from Title II-A and 50% from general funds. The 2nd Grant Technician (Mary Helen McCann) is a 49% retiree. Laura has



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

responsibilities related to state and local PL funds, as well as Title II-A. They maintain financial documentatin of expenditures of Title II-A funds, as well as provide support to schools that are awarded funds, and oversight of the Financial Services Portal to determine that expenditures are appropriate and approved.

2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	191	1	\$46,358.00	\$46,358.00	Professional Learning Supervisor (Wendy Cox) who manages compliance and budgeting of Title II-A funds. She is a full-time employee who is funded 50% from Title II-A and 50% from general funds.
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	210	1	\$12,824.00	\$12,824.00	Group Health for eligible Title II-A administrative staff
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$8,495.00	\$8,495.00	Social security for administrative staff
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$1,986.00	\$1,986.00	Medicare for administrative staff
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	230	1	\$14,668.00	\$14,668.00	Teacher Retirement for eligible administrative staff
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	250	1	\$50.00	\$50.00	Unemployment Compensation for administrative staff - 1 position @ \$20; 3 positions @ \$10 (50%)
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	260	1	\$438.00	\$438.00	Workmen Compensation for administrative staff
2015	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2300	880	1	\$36,090.00	\$36,090.00	Federal Indirect Cost @ 2.05%.
Total :							\$1,796,600.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : RT3 - Math and ELA Training - Original

Grant received at the end of FY2014.
 No expenditures in FY2014. Grant expires June, 2015.

Budget Details

Allocation :	\$38,400.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$38,400.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$38,400.00	Not Budgeted Funds :	\$0.00

RT3 - Math and ELA Training - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			1000	110	31	\$417.00	\$12,927.00	MATH SUMMER ACADEMY - Teacher Stipends less FICA
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			1000	110	32	\$417.00	\$13,344.00	ELA SUMMER ACADEMY - 32 ELA Teachers
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			1000	220	32	\$33.00	\$1,056.00	FICA - MATH SUMMER ACADEMY - Math Teachers
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			1000	220	32	\$33.00	\$1,056.00	FICA - ELA SUMMER ACADEMY - 32 Teacher Stipends
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			1000	580	1	\$5,017.00	\$5,017.00	MATH SUMMER ACADEMY - Travel for 32 Math Teachers
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			1000	580	1	\$5,000.00	\$5,000.00	ELA SUMMER ACADEMY - Travel for 32 ELA Teachers
Total :									\$38,400.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : RT3 - Math and ELA Training - Amendment No. 1

Budget Details

Allocation :	\$38,400.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$38,400.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$38,400.00	Not Budgeted Funds :	\$0.00

RT3 - Math and ELA Training - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	110	29	\$600.00	\$17,400.00	MATH SUMMER ACADEMY - Teacher Stipends
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	110	23	\$600.00	\$13,800.00	ELA SUMMER ACADEMY - ELA Teachers Stipends
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	220	29	\$46.00	\$1,334.00	FICA - MATH SUMMER ACADEMY - Math Teachers
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	220	23	\$46.00	\$1,058.00	FICA - ELA SUMMER ACADEMY
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	260	29	\$2.00	\$58.00	Worker's Comp - ELA Teacher Stipends
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	260	23	\$2.00	\$46.00	Worker's Comp - MATH Teachers stipend
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	300	1	\$4,300.00	\$4,300.00	ELA - Common Core Professional learning resources
2014	RT3 - Math and ELA Training	RT3 - Math and ELA Training			2210	300	1	\$404.00	\$404.00	MATH - Common Core Professional learning resources
Total :									\$38,400.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Homeless Education - Original

Budget Details

Allocation :	\$52,847.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$52,847.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$52,847.00	Not Budgeted Funds :	\$0.00

Homeless Education - Budget Details										
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Homeless Education	Homeless Education			2100	610	1	\$151.00	\$151.00	School uniforms provided for 3 students when required for attendance and not available through other sources.
2015	Homeless Education	Homeless Education			2100	810	1	\$50.00	\$50.00	Birth certificate documents needed for school enrollment for 2 students.
2015	Homeless Education	Homeless Education			2230	191	1	\$5,600.00	\$5,600.00	Salary for 3 school social workers working 20 hours each for 2 weeks @ \$46 per hour.
2015	Homeless Education	Homeless Education			2230	199	1	\$23,190.00	\$23,190.00	Salary for supplemental support personnel working approximately 20 hours for 38 weeks @ \$30 per hour.
2015	Homeless Education	Homeless Education			2230	220	1	\$2,202.00	\$2,202.00	FICA for 3 school social workers working 20 hours each for 2 weeks @ \$46 per hour and supplemental support personnel working approximately 20 hours for 38 weeks @ \$30 per hour.
2015	Homeless Education	Homeless Education			2230	260	1	\$92.00	\$92.00	Workmen Compensation for 3 school social workers working 20 hours each for 2 weeks @ \$46 per hour and supplemental support personnel working



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Homeless Education - Original

Budget Details

2015	Homeless Education	Homeless Education	2300	880	1	\$1,062.00	\$1,062.00	approximately 20 hours for 38 weeks @ \$30 per hour. Federal indirect cost for administrative cost at 2.05%.
2015	Homeless Education	Homeless Education	2700	300	1	\$4,500.00	\$4,500.00	Contract with Walker and Walker Transportation to transport homeless students in a taxi to schools or agencies for educational related services; 37 students.
2015	Homeless Education	Homeless Education	2700	595	1	\$16,000.00	\$16,000.00	Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless students to schools or agencies for educational related services; 105 students.
Total :							\$52,847.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

Allocation :	\$1,278,905.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$1,278,905.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,278,905.00	Not Budgeted Funds :	\$0.00

Title III-A, LEP - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title III-A, LEP	Title III-A, LEP			1000	610	1	\$5,000.00	\$5,000.00	Supplies above and beyond for ELs and Immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators.
2014	Title III-A, LEP	Title III-A, LEP			1000	612	1	\$20,000.00	\$20,000.00	Software above and beyond for ELs and Immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators.
2014	Title III-A, LEP	Title III-A, LEP			1000	734	1	\$7,000.00	\$7,000.00	Hosting fees for server that houses Title III programs that will be used by EL and immigrant students to improve their content area knowledge and English proficiency.
2014	Title III-A, LEP	Title III-A, LEP			1000	810	1	\$15,000.00	\$15,000.00	Tuition for ELs and Immigrant students to attend summer school

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FUND 460, AGENCY 481, ACTIVITY 8816



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2100	142	4	\$13,138.00	\$52,552.00	Clerical Staff Salaries who provide support to the International Welcome Center and the ESOL Department. The clerical staff processes all memos, reports, curriculum guides, forms, instructional materials and other documents as needed. The staff also duplicates, collates and disseminates written materials to the local schools for training and professional development as well as assist with meetings and trainings throughout the year.
2014	Title III-A, LEP	Title III-A, LEP	2100	177	2	\$9,992.00	\$19,984.00	Student Advisors Salaries for the International Welcome Center (13% LEP).
2014	Title III-A, LEP	Title III-A, LEP	2100	199	20	\$1,500.00	\$30,000.00	Compensation to teachers for approved programs for the students after and before school. We have the FAME program after school for the parents and the students where the parents learn how to help the students read and do their homework at home. This program is for the students and parents as the students must come with the parents in order for them to participate. This covers compensation for teachers to tutor ESOL students before and after school. This covers compensation for teachers and chaperones who help with ESOL related field trips.
2014	Title III-A, LEP	Title III-A, LEP	2100	199	2	\$15,000.00	\$30,000.00	Temporary Record clerks used to file ESOL records for the department. This will also include compensation for any duties related to records and file management.
2014	Title III-A, LEP	Title III-A, LEP	2100	210	6	\$2,638.00	\$15,828.00	State Health Insurance for the Clerical Staff, Student Advisors



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2100	220	6	\$925.00	\$5,550.00	FICA & Medicare for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	220	22	\$209.00	\$4,598.00	FICA & Medicare for teachers compensation for approved programs before school, after school and the Temporary Records Clerk
2014	Title III-A, LEP	Title III-A, LEP	2100	230	6	\$1,485.00	\$8,910.00	Teachers Retirement for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	250	6	\$15.00	\$90.00	Unemployment benefits for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	260	6	\$40.00	\$240.00	Workers Compensation for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	260	22	\$9.00	\$198.00	Workers Compensation for teachers salaries for approved programs before school, after school and the Temporary Records Clerk
2014	Title III-A, LEP	Title III-A, LEP	2100	300	1	\$5,000.00	\$5,000.00	This covers the contract with an agency for a database to be developed that is related to ESOL student assessment information, for the primary purpose of allowing district personnel to analyze ESOL student performance.
2014	Title III-A, LEP	Title III-A, LEP	2100	519	1	\$1,000.00	\$1,000.00	Taxi Service used for ESOL and Immigrant family transportation. This includes service fees for families/students who need to travel to the IWC or school and do not have taxi fare available. These appointments are for student testing, grade level placement and meetings, or other identified Immigrant and EL family issues.
2014	Title III-A, LEP	Title III-A, LEP	2100	530	1	\$12,000.00	\$12,000.00	Funding for cell phone usage by District ESOL personnel who work directly with ELs and Immigrant students.

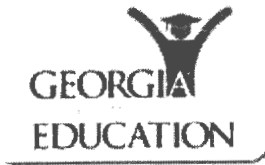


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2100	595	1	\$40,000.00	\$40,000.00	Expenses Paid to cover the cost of hotel rooms, events, venues and other costs for while on field trips for ELs and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2014	Title III-A, LEP	Title III-A, LEP	2100	610	1	\$1,000.00	\$1,000.00	Supplies above and beyond for pupil services to include books, cods, dvds, cellular phone items and other supplies as needed
2014	Title III-A, LEP	Title III-A, LEP	2100	615	1	\$1,000.00	\$1,000.00	Equipment for pupil services to include cellular phone upgrades and any other above and beyond type equipment.
2014	Title III-A, LEP	Title III-A, LEP	2210	110	5	\$50,884.00	\$254,420.00	4 District Lead ESOL Teachers (95% LEP) and 1 IWC Program Specialist (10% LEP) who will provide district training and teaching to ESOL teachers and mainstream teachers. The IWC Program Specialist provides resources on academic best practices and diversity best practices to ESOL teachers of ELs and immigrant students.
2014	Title III-A, LEP	Title III-A, LEP	2210	113	1	\$40,000.00	\$40,000.00	Substitutes for teachers of ELs and Immigrant students to attend trainings and conferences as well as activities approved by the ESOL Administrators for the benefit of ELs and Immigrant students in order to build their knowledge for re-delivery during the the 2013-2014 school year.
2014	Title III-A, LEP	Title III-A, LEP	2210	116	1	\$10,000.00	\$10,000.00	Stipends to pay teachers for Professional Development being done on Pre-Planning and Post- Planning Days. The teachers are off contract on these days.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$45,000.00	\$45,000.00	Professional development compensation to instructors who teach courses for professional development credit. Such courses include but are not limited to Spanish, Portuguese, Korean, Chinese, ranging in levels from beginning to advanced (Levels 1 to 4).
2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$25,000.00	\$25,000.00	Services provided to the district by outside consultants who are recognized specialists in the field of ESOL as determined by their Curriculum Vitae.
2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$66,642.00	\$66,642.00	ESOL Consultant (95%) who works with ESOL Teachers and other administrators in leading the district's efforts in providing research based curriculum and instruction to its ELs as well as in developing/building a sustained and ongoing professional development program.
2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$25,000.00	\$25,000.00	Professional development compensation to instructors who teach and support the PSC approved ESOL Endorsement program to educators. These courses allow teachers to hold the ESOL endorsement credential and improve teaching in schools with EL and Immigrant children. Payments are for instructors who work off contract teaching night or Saturday courses in accordance with Metro RESA guidelines for the ESOL endorsement program.
2014	Title III-A, LEP	Title III-A, LEP	2210	210	6	\$11,340.00	\$68,040.00	State Health Insurance for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	220	6	\$4,094.00	\$24,564.00	FICA and Medicare for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2210	220	4	\$2,774.00	\$11,096.00	FICA & Medicare for Substitutes, Stipends, PD Compensation and outside Consultants
2014	Title III-A, LEP	Title III-A, LEP	2210	230	6	\$6,572.00	\$39,432.00	Teachers Retirement for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	250	6	\$45.00	\$270.00	Unemployment benefits for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	260	6	\$177.00	\$1,062.00	Workers Compensation for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	260	4	\$120.00	\$480.00	Workers Compensation for Substitutes, Stipends, PD Compensation and outside Consultants
2014	Title III-A, LEP	Title III-A, LEP	2210	300	1	\$10,000.00	\$10,000.00	Presenter fees and expenses for Professional Development done throughout the year. Cost of teacher training for implementation of software which will be used by ELs and immigrant students in the ESOL and mainstream classrooms.
2014	Title III-A, LEP	Title III-A, LEP	2210	444	1	\$2,000.00	\$2,000.00	Use of facilities for ESOL Division district training, ESOL Endorsement training, and staff meetings, when school buildings are not available. This will also include the use of rental equipment as well as light refreshments.
2014	Title III-A, LEP	Title III-A, LEP	2210	580	1	\$45,000.00	\$45,000.00	Travel expenses including mileage for conferences and other events for the ESOL Division Administrators and teachers who travel in and out of state during the school year and summer months.
2014	Title III-A, LEP	Title III-A, LEP	2210	610	1	\$19,963.00	\$19,963.00	Supplies for professional learning activities to include books, cds, dvds,



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2210	616	1	\$20,000.00	\$20,000.00	and any other above and beyond type supplies. This also covers light refreshments
2014	Title III-A, LEP	Title III-A, LEP	2210	810	1	\$21,855.00	\$21,855.00	Apple/MAC computers for use within the ESOL Division by teachers, lead ESOL teachers, ESOL Endorsement Instructors, and administrators within the ESOL Division. For use in teacher support training, professional learning activities and professional learning courses.
2014	Title III-A, LEP	Title III-A, LEP	2230	142	1	\$14,974.00	\$14,974.00	Conference Registration for conferences and other events for the ESOL Division Administrators and teachers in and out of state.
2014	Title III-A, LEP	Title III-A, LEP	2230	199	1	\$6,010.00	\$6,010.00	Grant Technician Salary (40% LEP)
2014	Title III-A, LEP	Title III-A, LEP	2230	210	2	\$1,789.00	\$3,578.00	Accountant Salary (10% LEP)
2014	Title III-A, LEP	Title III-A, LEP	2230	220	2	\$803.00	\$1,606.00	State Health Insurance for Grant Technician and Accountant
2014	Title III-A, LEP	Title III-A, LEP	2230	230	2	\$1,289.00	\$2,578.00	FICA & Medicare for Grant Technician and Accountant
2014	Title III-A, LEP	Title III-A, LEP	2230	250	2	\$23.00	\$46.00	Teachers Retirement for Grant Technician and Accountant
2014	Title III-A, LEP	Title III-A, LEP	2230	260	2	\$35.00	\$70.00	Unemployment benefits for Grant Technician and Accountant
2014	Title III-A, LEP	Title III-A, LEP	2700	300	1	\$25,000.00	\$25,000.00	Workers Compensation for Grant Technician and Accountant
								Contracts written for field trip transportation for ELs and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.

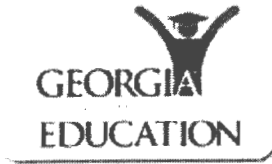


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2700	595	1	\$9,912.00	\$9,912.00	Cost of transportation using local buses that will be used by EL and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2014	Title III-A, LEP	Title III-A, LEP	2900	177	1	\$37,122.00	\$37,122.00	Facilitator who will work exclusively with Title III families and communities in providing English lessons as well as the Plaza Comunitaria curriculum (100%).
2014	Title III-A, LEP	Title III-A, LEP	2900	199	6	\$19,143.00	\$114,858.00	Salary for IWC Coordinator (20%) who provides in-service and training for ESOL Parent Facilitators. The IWC Coordinator connects ESOL and immigrant families with additional resources, support and opportunities available within the community. This will also cover 5 Parent Resource Specialists we have in local schools who provide assistance to ELs and Immigrant student's parents (50% of their salaries)
2014	Title III-A, LEP	Title III-A, LEP	2900	210	7	\$3,901.00	\$27,307.00	State Health Insurance for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	220	7	\$1,661.00	\$11,627.00	FICA & Medicare for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	230	7	\$2,667.00	\$18,669.00	Teacher Retirement for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	260	7	\$72.00	\$504.00	Workers Compensation for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	290	6	\$45.00	\$270.00	Unemployment benefits for Plaza Comunitaria Staff and Parent Facilitators
Total :							\$1,278,905.00	



Consolidated Application

District Code : 633 District Name : *Cobb County*
Fiscal Year : 2014 Status : *Approved*
Program : *Title III-A, LEP - Original*

Budget Details



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Allocation :	\$601,594.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$601,594.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$601,594.00	Not Budgeted Funds :	\$0.00

Title IV-B, 21st CCLC - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		Sub-Grant 08	1000	110	1	\$31,280.00	\$31,280.00	Acworth Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS/Common Core. 5 teachers x 3.5 hrs/day x 4 days/wk x \$16.55/hour x 27 weeks = \$31,280
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		Sub-Grant 08	1000	110	1	\$50,047.00	\$50,047.00	Baker Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS/Common Core. 8 teachers x 3.5 hrs/day x 4 days/wk x \$16.55/hour x 27 weeks = \$50,047
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		Sub-Grant 08	1000	110	1	\$23,274.00	\$23,274.00	Barber Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS/Common Core. 5 teachers x 2



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	110	6	\$9,000.00	\$54,000.00	hrs/day x 4 days/wk x \$16.55/hour x 27 weeks = \$17,874 + 1 tutor x 2 hrs/day x 4 days/wk x \$25.00/hour x 27 weeks = \$5,400
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	110	5	\$5,958.00	\$29,790.00	After School Teacher = 6 teachers X \$25 per hour X 3 hrs. per day X 4 days per week X 30 weeks
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	110	4	\$1,500.00	\$6,000.00	After School Enrichment Teachers = 5 teacher X \$16.55 per hour X 3 hrs. per day X 4 days X 30 weeks
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	110	4	\$993.00	\$3,972.00	Summer Teachers = 4 teachers X \$25 per hours X 3 hrs. per day X 4 days X 5 weeks
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	110	4	\$993.00	\$3,972.00	Summer Enrichment Teacher = 4 teachers X \$16.55 per hour X 3 hrs. per day X 4 days per week X 5 weeks
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	140	1	\$17,963.00	\$17,963.00	Acworth Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 4 teachers x 3.5 hrs/day x 4 days/wk x \$11.88/hour x 27 weeks = \$17,963
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	140	1	\$19,246.00	\$19,246.00	Baker Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 5 teachers x 3 hrs/day x 4 days/wk x \$11.88/hour x 27 weeks = \$19,246
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	140	1	\$7,698.00	\$7,698.00	Barber Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 2 hrs/day x 4 days/wk x \$11.88/hour x 27 weeks = \$7,698



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Title	Sub-Grant	Code	Units	Rate	Total	Description
2015	Title IV-B, 21st CCLC	Sub-Grant 07	1000	140	\$3,549.00	\$3,549.00	After School Assistant Teacher = 1 teachers X \$11.83 per hour X 3 hrs. per day X 4 days per week X 25 weeks
2015	Title IV-B, 21st CCLC	Sub-Grant 08	1000	200	\$3,939.00	\$3,939.00	Acworth Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC,
2015	Title IV-B, 21st CCLC	Sub-Grant 08	1000	200	\$5,697.00	\$5,697.00	Baker Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC
2015	Title IV-B, 21st CCLC	Sub-Grant 08	1000	200	\$2,332.00	\$2,332.00	Barber Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC
2015	Title IV-B, 21st CCLC	Sub-Grant 07	1000	200	\$693.00	\$4,158.00	After School Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 07	1000	200	\$458.00	\$2,290.00	After School Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 07	1000	200	\$273.00	\$273.00	After School Assistant Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 07	1000	200	\$116.00	\$464.00	Summer Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 07	1000	200	\$77.00	\$308.00	Summer Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 08	1000	300	\$7,200.00	\$7,200.00	Acworth: Fashion Design (1 class per week) - \$45/week x 27 weeks - \$1,215 and Homework Instructor (1 class per week) \$16.55/week x 27 weeks - \$450; Karate-27 weeks (1 class per week) - \$35/week x 27 weeks- \$945; Zumba (1 class per week) \$40/week x 27 weeks = \$1,080.00; Lego Robotics - \$60/class x 27 wks = \$1,620; Dance-\$40/wk x 27 wks = \$1,080; Sign Language -

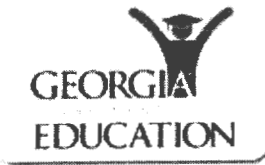


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	300	1	\$7,500.00	\$7,500.00	\$30/class x 27wks = \$810; Baker: Fashion Design (1 class per week) - \$45/week x 27 weeks - \$1,215 and Homework Instructor (1 class per week) \$16.55/week x 27 weeks -\$450; Karate-27 weeks (1 class per week) - \$35/week x 27 weeks- \$945; Zumba (1 class per week) \$40/week x 27 weeks = \$1,080.00; Lego Robotics - \$60/class x 27 wks = \$1,620; Dance-\$40/wk x 27 wks = \$1,080; Sign Language - \$30/class x 27wks = \$810;
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	300	1	\$6,240.00	\$6,240.00	Barber: Electronics (1 class per week) - \$50/week x 27 weeks - \$1,350; Lego Robotics - \$60/class x 27 wks = \$1,620; Fashion Design-\$45/wk x 27 wks = \$1,215; Sign Language - \$30/class x 27wks = \$810; Martial Arts - \$35/week x 27 weeks = \$945
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	610	1	\$2,967.00	\$2,967.00	Acworth: Estimated cost and list of supplies for instruction:Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club:journals, pencils, magazines, woodworking supplies, wood, nails,



Consolidated Application

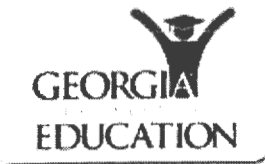
District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery supplies, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; first aid supplies

2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	610	1	\$3,694.00	\$3,694.00
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Baker: Estimated cost and list of supplies for instruction: Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club: journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery supplies, Crochet: needles and yarn, Gardening/Botanist



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Budget Details

2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	610	1	\$2,323.00	\$2,323.00	Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; first aid supplies Barber: Estimated cost and list of supplies for instruction: Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons. Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club: journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery supplies, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator
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 Program : Title IV-B, 21st CCLC - Original

Budget Details

2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	610	1	\$2,335.00	\$2,335.00	film and poster machine paper; first aid supplies Classroom Supplies - printer paper, dry eraser markers, markers, scissors, magnets, pencils, pens, staples, staplers, tape, glue, containers, poster paper, construction paper, rulers, folders, post it notes, plastic containers, measuring tapes, measuring devices, etc.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	610	100	\$6.00	\$600.00	T-shirt for field trip safety purposes
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	611	3	\$50.00	\$150.00	(Acworth, Baker, Barber) Computer supplies: printer cartridges, flash drives, blank data storage cd's
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	611	3	\$325.00	\$975.00	Baker - Engineering Design Module Kits
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	1	\$340.00	\$340.00	Computer supplies - flash drives, cds, printer ink
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	1	\$2,850.00	\$2,850.00	Dell Intel Laptop with Windows 7 Premium, HD Graphics 32320gb 5400 Rpm Hard Drive.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	1	\$643.00	\$643.00	Mobile Laptop Charging Station for 20 laptops
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	5	\$323.00	\$1,615.00	Engineering Design Module Kit (Gears Educational Systems)
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	1	\$2,199.00	\$2,199.00	3D Desktop Replicator Printer
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	1	\$641.00	\$641.00	LaserJet Color Printer
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	5	\$160.00	\$800.00	Engineering Design Robotics rocket value pack with altimeter used to test a variety of blasts offs.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	3	\$654.00	\$1,962.00	Samsung Galaxy Note 10.1 inch tablet 32 GB with accessories (protective cover, stylus, dock). Teacher usage with document cameras



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2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	1	\$2,859.00	\$2,859.00	Digital incubator for lab applications
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	8	\$160.00	\$1,280.00	Texas Instruments TI-Nspire CX Graphing Calculators
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	611	3	\$137.00	\$411.00	Document cameras
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	612	1	\$1,960.00	\$1,960.00	Software for Lego Robotics- EV3 and apps for ipads.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	615	3	\$325.00	\$975.00	(Acworth, Baker, Barber) All three sites Archery bows and targets. 1- Bow \$125.00; 1-Target \$200.00 = \$325.00
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	615	5	\$930.00	\$4,650.00	Science Consumable Equipment Kit- gloves, goggles, aprons, dissection specimens.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	615	5	\$800.00	\$4,000.00	Standards-Based Investigations Lab Kits: Kits include materials for Life, Earth, and Physical Science experiments.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	1000	641	5	\$410.00	\$2,050.00	Literacy in STEM Curriculum Kit
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	1000	642	3	\$100.00	\$300.00	Acworth, Baker & Barber: Chapter Books for Book Club, reference books and magazines
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2100	177	1	\$12,000.00	\$12,000.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$35/hr x 2.5 hrs/week x 4 days/week x 34 weeks (2.5 hrs / day)
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2100	191	1	\$18,900.00	\$18,900.00	Acworth Site Coordinators - \$25.00/hr x 6.3 hrs/day x 4 days/week x 30 weeks



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Budget Details

Year	Program	Sub-Grant	FTE	Rate	Amount	Description
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2100	191	2 \$21,000.00	(6.3 hrs/day) Barber & Baker Site Coordinators - \$25.00/hr x 7hrs/day x 4 days/week x 30 weeks (7 hrs/day)
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2100	191	1 \$21,000.00	Site Coordinator = \$30 per hour x 5 hours x 4 days x 35 weeks
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2100	200	1 \$17,640.00	Fringe Benefits for family coordinator and site coordinators; 1.45% FICA, 6.20% SS, 12.28% Retirement, \$596.17/mo INS, .33% WC, \$45/person Unemployment
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2100	200	1 \$1,615.00	Site Coordinator Fringe Benefits @ 6.20% Social Security, 1.45% FICA, and .41% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2100	300	2 \$200.00	Acworth & Baker - Family Literacy night to include authors and or speakers
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2100	300	1 \$150.00	Barber - Family Literacy night to include authors and or speakers
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2100	300	1 \$6,000.00	Campus Police Officer = \$50 per day x 4 days x 30 weeks
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2100	300	1 \$1,000.00	Summer Campus Police Officer = \$50 per day x 4 days x 5 weeks
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2100	580	1 \$678.00	Day to day travel for Site Specialist! Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.565/mile x 30 miles/week x 40 weeks = \$678.00
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2100	580	1 \$407.00	Travel for Program Director and Site Specialist to attend 21st CCLC Training in Macon, GA. (2 days) Hotel \$80 x 2 = \$160.00 + \$28.00 per diem x 4 = \$112.00 + = \$272.00. Mileage to Macon



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2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2100	610	3	\$250.00	\$750.00	= 240 mi x \$.565 = \$135.00. Acworth, Baker & Barber - Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1 literacy or science or math night and 2 family events or workshops to be held throughout the school year.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2100	610	1	\$300.00	\$300.00	Parent Meetings light snack and supplies for 4 family program events (function/Object Revised)
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2100	810	65	\$20.00	\$1,300.00	Field Trip Admission Fee to Atlanta Motor Speedway
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2100	810	65	\$28.00	\$1,820.00	Field Trip Admission to Georgia Aquarium and world of Coca-Cola
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2100	810	65	\$10.00	\$650.00	Field Trip Admission to Discovery Science Center
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	114	6	\$50.00	\$300.00	Substitute teacher to teacher absences during after school program
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	114	12	\$70.00	\$840.00	Substitutes to cover classes while teachers attend National Science Teacher Association Conference = \$70 x 4 substitutes x 3days
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2210	580	1	\$4,584.00	\$4,584.00	Travel for Program Director, Site Specialist and 6 staff members to attend annual 21st CCLC/After School Conference for 3 days. Hotel \$150/night (2 nights)= \$2,400 + \$66.00 per diem x 3 days x 8 people = \$1,584.00 + \$600 (354 miles round trip x .565 = \$200 per vehicle x 3 vehicles \$600.00) = \$4,584.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2210	580	1	\$565.00	\$565.00	Travel to and from State Training (DOE Brown Bag Meetings) for the Site Specialist and Program Director. Mileage is based on roundtrip training sessions with the 21st CCLC at \$.565/mi. 4 round trips x 250 miles ea. x \$0.565



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2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	580	1	\$950.00	\$950.00	(per mile) = \$565.00 July 21st CCLC Summer Training. Highly recommended by Ga DOE at Macon, Georgia. Program director for 3 days.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	580	1	\$1,250.00	\$1,250.00	October 21st CCLC Summer Training. Highly recommended by Ga DOE at Augusta, Georgia. Program director for 3 days.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	580	9	\$20.00	\$180.00	Parking for \$20 x 3 teachers x 3 day
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	580	3	\$600.00	\$1,800.00	NSTA STEM Workshop/Conference Travel
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2210	610	1	\$278.00	\$278.00	Supplies for Professional Development to include handouts, paper, folders, training manuals.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2210	810	8	\$125.00	\$1,000.00	Registration fees for Program Director, Site Specialist and 6 staff members to attend annual 21st CCLC/After School Conference for each day- total 3 days
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	810	3	\$260.00	\$780.00	Professional Development registration fees. National Science Teacher Association Conference Registration fee = 3 teachers x \$260
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2210	810	2	\$250.00	\$500.00	Professional Development registration fees.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2230	142	1	\$1,040.00	\$1,040.00	Clerical Staff - 13.01 per hr x 2.50 hrs per week x 32 weeks
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2230	190	1	\$11,500.00	\$11,500.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings.



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Budget Details

Year	Title	Sub-Grant	Code	Units	Rate	Total	Description
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2230	190	\$18,375.00	\$18,375.00	Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family Coordinator and Site Coordinator. \$35.00/hr x 2.4 hrs/day x 4 days/wk x 34 wks
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2230	200	\$3,885.00	\$3,885.00	Program Director = \$35 x 3 hours per day x 5 days x 35 weeks
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2230	200	\$1,413.00	\$1,413.00	Fringe Benefits for Program Director; 1.45% FICA, 6.20% SS, 12.28% Retirement, \$596.17/mo INS, .33% WC, \$45/person Unemployment
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2230	332	\$2,638.00	\$2,638.00	Program Director Fringe Benefits @ 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2015	Title IV-B, 21st CCLC	Sub-Grant 07	2230	332	\$55.00	\$935.00	FBI/Fingerprint background checks @ \$52.75 each x 50 employees = \$2,638.00
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2230	530	\$360.00	\$720.00	Fingerprinting and background check for Spartan STEM personnel for 17 people.
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2230	580	\$678.00	\$678.00	Cell service for Program Director \$30/mo x 12 months = \$360
2015	Title IV-B, 21st CCLC	Sub-Grant 08	2230	580	\$678.00	\$678.00	Day to day travel for Program Director. Travel includes mileage from main site



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2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2230	610	1	\$413.00	\$413.00	(Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Program Director - \$0.565/mile x 30 miles x 40 weeks = \$678.00
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2230	610	1	\$293.00	\$293.00	Office/Administrative supplies: copy paper, hanging file folders, manila folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, name tags, colored paper, notebook dividers, staples and staplers, paper clips, staff and training notebooks.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2230	611	1	\$440.00	\$440.00	Paper, mailing labels, pen, colored paper, etc.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2230	616	2	\$1,180.00	\$2,360.00	Printer cartridges for program director and clerical staff. Program Director: 4 ink cartridges @ \$90.00 each = \$360.00. Site Specialist: 2 ink cartridges @ \$40.00 each = \$80.00.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2300	880	1	\$6,987.00	\$6,987.00	Laptops for Program Director and Site Specialist. E5430 Latitude purchased through CCSD Bid Procedure
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2300	880	1	\$5,164.00	\$5,164.00	Indirect Cost Rate 2.04% calculated by GADOE for the Cobb County School District
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2500	142	1	\$8,120.00	\$8,120.00	Spartan STEM Diplomat indirect cost 2.03%
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2500	142	1	\$8,120.00	\$8,120.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other



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2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2500	148	1	\$1,914.00	\$1,914.00	clerical duties for all 3 sites. 3.5 hrs/day x 4 days/wk x \$20.00/hr x 29 wks = \$8,120 CCSD 21st CCLC Grant Clerk - \$12.50/hr x .625 hrs/day x 5 days/wk x 49 weeks = \$1,914
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2500	148	1	\$800.00	\$800.00	CCSD Grant Clerk to support budget reporting; \$12/hour.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2500	200	1	\$4,436.00	\$4,436.00	Fringe Benefits for clerical; 1.45% FICA, 6.20% SS, 12.28% Retirement, \$596.17/mo INS, .33% WC, \$45/person Unemployment
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2500	200	1	\$200.00	\$200.00	CCSD Grant Clerk benefits
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2700	519	1	\$2,600.00	\$2,600.00	Field Trip Transportation for enrichment programs
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2700	595	2	\$2,800.00	\$5,600.00	Summer School Transportation = 2 buses @ \$140 per day x 4 days per week x 5 weeks.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2700	595	2	\$16,800.00	\$33,600.00	After School Transportation = 2 buses @ \$140 per day x 4 days per week x 30 weeks.
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 08	2900	300	1	\$10,490.00	\$10,490.00	Outside evaluator from Pacific Research and Evaluations (3% of FY15 grant award)
2015	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 07	2900	300	1	\$7,557.00	\$7,557.00	Outside Evaluator 3% of total budget
Total :							\$601,594.00		

From: Danna Ogletree <DOgletree@doe.k12.ga.us>
Date: July 11, 2014 at 10:18:01 AM EDT
To: Cynthia Downs <cyrthia.downs@cobbk12.org>
Subject: FFVP Allocations for School Year 2014 - 2015

Good morning! Here are your allocations for the coming school year. Ten percent of each grant period allocation is designated for Administrative expenses. You may request that some or all of you administrative allotment be transferred to your operating allotment. Please don't hesitate to contact me if you have questions or desire assistance.

Row Labels	October 1, 2013 Enrollment	Free Reduced Percentage	July - Sept FFVP Allocation	Oct-Jun Allocation	FY15 Allocation
Cobb County	2638	89.24%	\$23,134.46	\$109,062.46	\$132,196.83
Argyle Elementary School	470	88.51%	\$4,121.75	\$19,431.13	\$23,552.88
Belmont Hills Elementary School	311	95.18%	\$2,727.37	\$12,857.62	\$15,584.99
Clay Elementary School	357	91.60%	\$3,130.78	\$14,759.39	\$17,890.17
Hollydale Elementary School	682	84.46%	\$5,980.95	\$28,195.89	\$34,176.74
Sanders Elementary School	818	86.43%	\$7,173.61	\$33,818.43	\$40,992.04

Danna M. Ogletree, M.Ed, RD, LD
 Fresh Fruit and Vegetable Program Grants Consultant
 School Nutrition Program
 Georgia Department of Education
 1570 Twin Towers East
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<http://gadoe.org>

Fund 0478. Agencies E14, E32, E33, E42, E73, Activity 8152

"Making Education Work for all Georgians."

Technical College System of Georgia

Office of Adult Education

Federal Adult Education Program

Fiscal Year 2015

Fund 510, Agency 444, Activity 8017

Project Number 2644A001

Federal Section 223

Professional Development Budget Form

Instructions:

Use the chart below to request professional development and training funds for program level initiatives and state-required activities.

Provide a total for each area of professional development, which is to match what's identified on Application Form #14B.

For planning purposes, some estimates are provided below the table for your reference.

STATEWIDE PROFESSIONAL DEVELOPMENT		AMOUNT
Operations Meeting (registration fee plus 2 nights lodging and mileage)		500
Fall Conference (registration fee plus 2 nights lodging and mileage)		3,000
Transitions Institute (registration fee plus 1 night lodging and mileage)		755
ESL and EL/Civics Summit (registration fee plus 1 night lodging and mileage)		1,610
EAGLE (registration fee plus 2 nights lodging and mileage)		1,800
Regional Math and Social Studies Institute (registration fee plus 1 night lodging and mileage)		1,600
TCSG Commissioner's Leadership Summit (registration fee plus 3 nights lodging and mileage)		1,000
Salaries of PT/FT federally-funded staff and faculty attending professional development		3,100
Section Total		13,365
LOCAL PROGRAM LEVEL PROFESSIONAL DEVELOPMENT AND TRAINING		AMOUNT
Organizational Compliance Training (e.g. Classroom Safety, Ethics, Disabilities, plus other mandated training)		975
Subject Area Instructional Best Practices		1,225
Salaries of PT/FT federally-funded staff and faculty attending professional development		8,725
Section Total		10,925
INSTRUCTIONAL SERVICES TECHNICAL TRAINING		AMOUNT
Technically Speaking: Program Administrator Sessions		
Technically Speaking: ABE/ASE Educator Sessions		
Technically Speaking: ESL and EL/Civics Educator Sessions		
NRS Online Videos		
GALIS New User		175
Data Management		250
BEST Literacy Administrator		50
BEST Plus Test Administrator		350
BEST Plus Scoring Refresher		150
Salaries of PT/FT federally-funded staff and faculty attending professional development		2,835
Section Total		3,810
GRAND TOTAL		28,100
<i>(this figure is to match the grand total amount from Application Form #14B and include all planned professional development and training activities for which funding is being requested)</i>		

Projected Costs for Event Registration and Lodging

- \$30 per participant: Math and Social Studies Institutes

- \$400 per participant: EAGLE

- \$100 per participant: Operations Meeting

- \$525 per participant: Fall Conference

* Lodging is not to exceed \$150 per night, per person, for any event and average number of nights for lodging for each event is two.

Notes for Forecasting and Requesting Professional Development Funding

Salary for PT and FT federal personnel attending professional development and training events is to be charged to funding source 223.

Salary for PT and FT state personnel attending professional development and training events is to be charged to their normal state project.

Part-time personnel are to be paid at their regular rate when attending professional development and training events.

Additionally, part-time personnel are to be paid for the actual hours in attendance at the professional development and training event plus any associated travel time as per state travel regulations and TCSG state board policy.

The salary of substitutes for federal paid personnel attending training may be paid from the project number used for the regular teacher.

The salary of substitutes for state personnel attending professional development and training events is to be charged to their normal funding stream.

GED examiners and proctors may not be paid out of funding sources 223, 225, 231, or State adult education funds.

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
State Adult Education Program
Fiscal Year 2015**

Budget Form 1 – Budget Summary

State Funds						
Line	Expense Items	Form	8012 Project 01938-001 Administration	8151 Project 01938-002 Program 0 - 8	8141 Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	159,085	0	78,919	238,004
2	Part-Time Payroll	7	0	97,038	62,484	159,522
3	Travel	2	300	200	100	600
4	Supplies and Materials	3	100	4,761	2,312	7,173
5	Equipment	4	0	16,843	11,238	28,081
6	Operating	5	0	6,611	3,259	9,870
7	Other Facilities	6	250	250	250	750
Project 01938R Totals			\$159,735	\$125,703	\$158,562	\$444,000

Fund 510, Agency 444, Activity 8012

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
State Adult Education Program
Fiscal Year 2015**

Budget Form 1 – Budget Summary

State Funds						
Line	Expense Items	Form	8012 Project 01938-001 Administration	8151 Project 01938-002 Program 0 - 8	8141 Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	159,085	0	78,919	238,004
2	Part-Time Payroll	7	0	97,038	62,484	159,522
3	Travel	2	300	200	100	600
4	Supplies and Materials	3	100	4,761	2,312	7,173
5	Equipment	4	0	16,843	11,238	28,081
6	Operating	5	0	6,611	3,259	9,870
7	Other Facilities	6	250	250	250	750
Project 01938R Totals			\$159,735	\$125,703	\$158,562	\$444,000

Fund 510, Agency 444, Activity 8141

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
State Adult Education Program
Fiscal Year 2015**

Budget Form 1 – Budget Summary

State Funds						
Line	Expense Items	Form	8012 Project 01938-001 Administration	8151 Project 01938-002 Program 0 - 8	8141 Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	159,085	0	78,919	238,004
2	Part-Time Payroll	7	0	97,038	62,484	159,522
3	Travel	2	300	200	100	600
4	Supplies and Materials	3	100	4,761	2,312	7,173
5	Equipment	4	0	16,843	11,238	28,081
6	Operating	5	0	6,611	3,259	9,870
7	Other Facilities	6	250	250	250	750
Project 01938R Totals			\$159,735	\$125,703	\$158,562	\$444,000

Fund 510, Agency 444, Activity 8151

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
Federal Adult Education Program
Fiscal Year 2015**

Section 231					
Federal Adult Education Program					
Line	Expense Items	Form	8011 Project 2634A-002 Program 0 - 8	8013 Project 2634A-003 Program 9 - 12	2634A-R Totals
1	Full-Time Payroll	9	46,331	170,211	216,542
2	Part-Time Payroll	7	185,914	89,387	275,301
3	Travel	2	200	✓ 500	700
4	Supplies and Materials	3	1,800	3,457	5,257
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	✓ 12,800	6,400	19,200
Project 2634AR Totals			\$247,045	\$269,955	\$517,000

Fund 510, Agency 444, Activity 8011

SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
 Federal Adult Education Program
 Fiscal Year 2015

Section 231					
Federal Adult Education Program					
Line	Expense Items	Form	8011 Project 2634A-002 Program 0 - 8	8013 Project 2634A-003 Program 9 - 12	2634A-R Totals
1	Full-Time Payroll	9	46,331	170,211	216,542
2	Part-Time Payroll	7	185,914	89,387	275,301
3	Travel	2	200	✓ 500	700
4	Supplies and Materials	3	1,800	3,457	5,257
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	✓ 12,800	6,400	19,200
Project 2634AR Totals			\$247,045	\$269,955	\$517,000

Fund 510, Agency 444, Activity 8013

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
Federal Adult Education Program
Fiscal Year 2015**

Section 225					
Institutionalized Adult Education Program					
Line	Expense Items	Form	8016 Project 2654A-002 Program 0 - 8	8014 Project 2654A-003 Program 9 - 12	2654A-R Totals
1	Full-Time Payroll	9	0	0	0
2	Part-Time Payroll	7	9,712	9,013	18,725
3	Travel	2	0	0	0
4	Supplies and Materials	3	1,638	1,637	3,275
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	0	0	0
Project 2654AR Totals			\$11,350	\$10,650	\$22,000

Fund 510, Agency 444, Activity 8016

SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
 Federal Adult Education Program
 Fiscal Year 2015

Section 225					
Institutionalized Adult Education Program					
Line	Expense Items	Form	8016 Project 2654A-002 Program 0 - 8	8014 Project 2654A-003 Program 9 - 12	2654A-R Totals
1	Full-Time Payroll	9	0	0	0
2	Part-Time Payroll	7	9,712	9,013	18,725
3	Travel	2	0	0	0
4	Supplies and Materials	3	1,638	1,637	3,275
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	0	0	0
Project 2654AR Totals			\$11,350	\$10,650	\$22,000

Fund 510, Agency 444, Activity 8014

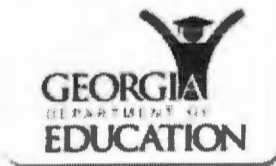
SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
Federal EL/Civics Program
Fiscal Year 2015

Budget Form 1 – Budget Summary

Federal Funds			
Federal EL/Civics Program			
Line	Expense Items	Form	Project 2664A-002 Program 0 - 8
1	Full-Time Payroll	9	31,698
2	Part-Time Payroll	7	10,928
3	Travel	2	0
4	Supplies and Materials	3	1,374
5	Equipment	4	0
6	Operating	5	0
7	Other Facilities	6	0
Project 2664A-002		Totals	\$44,000

Fund 510. Agency 444. Activity 8028



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : GNETS Federal VIB Special Project - Original

Budget Details

Allocation :	\$415,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$415,000.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$415,000.00	Not Budgeted Funds :	\$0.00

GNETS Federal VIB Special Project - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	113	1	\$25,000.00	\$25,000.00	sub monies
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	220	1	\$4,950.00	\$4,950.00	FICA and social security
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	593	1	\$57,000.00	\$57,000.00	Douglas County reimbursement
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	595	1	\$5,000.00	\$5,000.00	contract services - Douglas.Marietta City
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	610	1	\$10,000.00	\$10,000.00	Instructional Supplies
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	611	1	\$8,000.00	\$8,000.00	toner and printer cartridges
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	612	1	\$2,000.00	\$2,000.00	computer software instructional
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	615	1	\$4,950.00	\$4,950.00	cabinets, furniture
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	616	1	\$11,000.00	\$11,000.00	expendable computer - desktops/laptops
2015	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	642	1	\$500.00	\$500.00	journals

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Fund 532, Agency 872, Activity 2616



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : GNETS Federal VIB Special Project - Original

Budget Details

2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	141	1	\$155,042.00	\$155,042.00	salaries - clerical
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	163	1	\$26,535.00	\$26,535.00	Nurse Salary
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	210	1	\$35,770.00	\$35,770.00	insurance
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	210	1	\$2,000.00	\$2,000.00	Dental and Life
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	220	1	\$13,525.00	\$13,525.00	FICA and Social security
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	230	1	\$22,783.00	\$22,783.00	TRS
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	250	1	\$120.00	\$120.00	Unemployment
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	260	1	\$600.00	\$600.00	workmens comp
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2100	580	1	\$4,000.00	\$4,000.00	Travel- local mileage for clerical
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2210	113	1	\$5,000.00	\$5,000.00	Sub
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2210	116	1	\$10,000.00	\$10,000.00	stipends for outreach
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2210	220	1	\$950.00	\$950.00	FICA
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2210	260	1	\$100.00	\$100.00	workmens comp
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2500	148	1	\$6,130.00	\$6,130.00	Ten percent of accountant salary- cobb financial services
2015	Special Project GNETS Federal VIB Special Project	Special Project GNETS Federal VIB Special Project	2500	200	1	\$4,045.00	\$4,045.00	benefits for accountant
					Total :		\$415,000.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

Allocation :	\$5,292,357.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$5,292,357.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$5,292,357.00	Not Budgeted Funds :	\$0.00

GNETS State Grant - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2015	GNETS State Grant	GNETS State Grant			1000	110	1	\$2,145,843.00	\$2,145,843.00	teacher salaries
2015	GNETS State Grant	GNETS State Grant			1000	113	1	\$40,000.00	\$40,000.00	substitute teachers
2015	GNETS State Grant	GNETS State Grant			1000	114	1	\$3,000.00	\$3,000.00	supply teacher
2015	GNETS State Grant	GNETS State Grant			1000	210	1	\$430,920.00	\$430,920.00	Group Health Insurance
2015	GNETS State Grant	GNETS State Grant			1000	210	1	\$5,000.00	\$5,000.00	Group Dental
2015	GNETS State Grant	GNETS State Grant			1000	220	1	\$166,225.00	\$166,225.00	FICA AND SOCIAL SECURITY
2015	GNETS State Grant	GNETS State Grant			1000	230	1	\$282,178.00	\$282,178.00	teachers retirement
2015	GNETS State Grant	GNETS State Grant			1000	250	1	\$760.00	\$760.00	Unemployment
2015	GNETS State Grant	GNETS State Grant			1000	260	1	\$6,900.00	\$6,900.00	workmens comp
2015	GNETS State Grant	GNETS State Grant			1000	430	1	\$2,000.00	\$2,000.00	Radio repair, walkie talkie



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

2015	GNETS State Grant	GINETS State Grant	1000	580	1	\$10,000.00	\$10,000.00	Local Mileage reimbursement - teacher and para
2015	GNETS State Grant	GINETS State Grant	1000	593	1	\$1,002,900.00	\$1,002,900.00	Douglas County staff
2015	GNETS State Grant	GINETS State Grant	1000	595	1	\$2,000.00	\$2,000.00	Other Purchases Services
2015	GNETS State Grant	GINETS State Grant	1000	610	1	\$34,000.00	\$34,000.00	Instructional Supplies
2015	GNETS State Grant	GINETS State Grant	1000	611	1	\$12,000.00	\$12,000.00	Supplies technology
2015	GNETS State Grant	GINETS State Grant	1000	612	1	\$15,000.00	\$15,000.00	Computer software
2015	GNETS State Grant	GINETS State Grant	1000	615	1	\$15,000.00	\$15,000.00	expendable equipment less than 1000
2015	GNETS State Grant	GINETS State Grant	1000	616	1	\$20,000.00	\$20,000.00	computers/ipads
2015	GNETS State Grant	GINETS State Grant	1000	642	1	\$1,000.00	\$1,000.00	professional journals
2015	GNETS State Grant	GINETS State Grant	1000	810	1	\$1,000.00	\$1,000.00	registrations
2015	GNETS State Grant	GINETS State Grant	2100	142	1	\$38,054.00	\$38,054.00	budget analyst salary
2015	GNETS State Grant	GINETS State Grant	2100	174	1	\$70,896.00	\$70,896.00	salary
2015	GNETS State Grant	GINETS State Grant	2100	176	1	\$244,551.00	\$244,551.00	salary for four social workers
2015	GNETS State Grant	GINETS State Grant	2100	190	1	\$99,112.00	\$99,112.00	Director salary
2015	GNETS State Grant	GINETS State Grant	2100	210	1	\$75,194.00	\$75,194.00	group health insurance
2015	GNETS State Grant	GINETS State Grant	2100	210	1	\$2,300.00	\$2,300.00	Dental
2015	GNETS State Grant	GINETS State Grant	2100	220	1	\$34,659.00	\$34,659.00	FICA



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2015 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

2015	GNETS State Grant	GNETS State Grant	2100	230	1	\$59,611.00	\$59,611.00 TRS
2015	GNETS State Grant	GNETS State Grant	2100	250	1	\$140.00	\$140.00 unemployment
2015	GNETS State Grant	GNETS State Grant	2100	260	1	\$1,450.00	\$1,450.00 workmens comp
2015	GNETS State Grant	GNETS State Grant	2100	300	1	\$40,000.00	\$40,000.00 Contract Services
2015	GNETS State Grant	GNETS State Grant	2100	580	1	\$12,000.00	\$12,000.00 Local mileage reimbursement
2015	GNETS State Grant	GNETS State Grant	2100	580	1	\$6,000.00	\$6,000.00 employee overnight travel
2015	GNETS State Grant	GNETS State Grant	2100	810	1	\$8,000.00	\$8,000.00 Dues and Fees for Conferences/Registrations
2015	GNETS State Grant	GNETS State Grant	2210	191	1	\$217,405.00	\$217,405.00 Salary for Assistant Director and Supervisors
2015	GNETS State Grant	GNETS State Grant	2210	210	1	\$34,020.00	\$34,020.00 group health insurance
2015	GNETS State Grant	GNETS State Grant	2210	210	1	\$1,000.00	\$1,000.00 Groupl Dental insurance
2015	GNETS State Grant	GNETS State Grant	2210	220	1	\$16,800.00	\$16,800.00 FICA
2015	GNETS State Grant	GNETS State Grant	2210	230	1	\$28,589.00	\$28,589.00 TRS
2015	GNETS State Grant	GNETS State Grant	2210	250	1	\$100.00	\$100.00 Unemployment
2015	GNETS State Grant	GNETS State Grant	2210	260	1	\$750.00	\$750.00 workmens comp
2015	GNETS State Grant	GNETS State Grant	2210	580	1	\$7,000.00	\$7,000.00 Local mileage
2015	GNETS State Grant	GNETS State Grant	2210	580	1	\$3,000.00	\$3,000.00 Employee travel out of district or overnight
2015	GNETS State Grant	GNETS State Grant	2210	810	1	\$6,000.00	\$6,000.00 Teachers Para registration for conferences



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2015 **Status :** Approved
Program : GNETS State Grant - Original

Budget Details

2015	GNETS State Grant	GNETS State Grant	2300	880	1	\$52,399.00	\$52,399.00	Indirect Cost
							00	
2015	GNETS State Grant	GNETS State Grant	2700	595	1	\$37,601.00	\$37,601.00	Other Purchased Services
							00	
Total :						\$5,292,357.00		



Cobb County School District Invoice for goods or services

Marietta City Schools
250 Howard Street

Tuesday, March 31, 2015

Account: 10

Invoice #: 157MS- 1315

Marietta

GA 30060

Transaction #: 4616

Amount: \$31,000.00

Description: Reimbursement for SED PSYCHOED Program with Cobb County School District for the 2014-2015 school year.

Payments/Credits: \$0.00

Invoice Total: \$31,000.00

Please make check payable to: COBB COUNTY SCHOOL DISTRICT

Financial Services Division
Cobb County School District
Attn: Diana Cothran
P. O. Box 1288
Marietta, GA 30061

Please return one copy of the invoice with your check and keep one copy for your records.

For questions or assistance, please call Austin Castellanos - Accounts Receivable - 770-426-3308

Fund 532, Agency 872, Activity 8041

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 549 - DONATIONS

Funds donated to the school system for specific purposes by individuals or corporations.

Donation Accounts are budgeted as revenues are received.

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 550 - FACILITY USE

Organizes the rental of school facilities during non-instructional times.

Calculations:

	FY2016 Hourly Rate
Use of Facilities	
Use of Facilities Fee	\$25.00
Supervision fee	\$15.00 *
Custodial fees	\$15.00 *
<u>General Building Use</u>	N/A
<u>Gym Use</u>	
Sports Related Gym Use	\$12.00
Custodial fees	\$15.00 *

*or time and a half of regular salary whichever is greater.

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS

551 - AFTER SCHOOL PROGRAM

Utilizes designated school facilities to provide supervision and enrichment to children in elementary schools from school release time until 6:00 pm.

FY2016 Proposed rates:
\$7.00 per day per student
\$10.00 registration fee per student

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 552 - PERFORMING ARTS

Offers an opportunity for students learning experience through live performances of music, drama and dance; it is funded by voluntary student contributions.

<u>Revenue Budget</u>		<u>Increase/Decrease from Prior Year</u>
FY2009 Actual Collections	\$359,965	\$359,965
FY2010 Actual Collections	\$319,607	(\$40,358)
FY2011 Actual Collections	\$366,113	\$46,506
FY2012 Actual Collections	\$378,314	\$12,201
FY2013 Actual Collections	\$316,713	(\$61,601)
FY2014 Actual Collections	\$304,409	(\$12,304)
FY2015 Actual Collections (3/12/15)	\$392,910	\$88,501

<u>Expenditure Budget</u>	
FY2009 Original Budget	\$370,000
FY2010 Original Budget	\$367,840
FY2011 Original Budget	\$350,235
FY2012 Original Budget	\$368,128
FY2013 Original Budget	\$369,164
FY2014 Original Budget	\$369,164
FY2015 Original Budget	\$330,228

FY2016 Proposed Revenue Budget \$389,940

Expenditure Budget

2nd Graders attend performance at Georgia Ballet	\$53,000	(projected # of students 8,138)
5th Graders attend performance of the Atlanta Symphony Orchestra	\$43,000	(projected # of students 8,129)
Field trip transportation	\$62,000	
Printing and supplies	\$5,500	
Total costs prior to school distribution	\$163,500	\$163,500

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

Elementary School Distributions	\$125,700	(\$4 x 31,425 = \$125,700)
Middle School Distributions	\$100,740	(\$4 x 25,185 = \$100,740)
Total School Distribution	\$226,440	
Total FY2016 Expenditure Budget	\$389,940	

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 553 - TUITION SCHOOL

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

Includes: eHigh School
 High School Summer School
 Walton Morning School

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 554 - PUBLIC SAFETY

Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 556 - ADULT HIGH SCHOOL

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school, to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources

Tuition fees pd by students	\$12,000	4.13%
Books purchased by students	\$0	0.00%
GED testings fees pd by students	\$74,424	25.61%
General Fund Transfer	<u>\$204,211</u>	<u>70.26%</u>
Total Revenue	\$290,635	100.00%

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 557 - ARTISTS AT SCHOOL

Provides local artist compensation for workshops held in the schools.
Funding is provided from Cobb PTA's.

Each school has the opportunity to participate, with the cap being 52 schools. The PTA pays \$65 per school.
The artist increases awareness of careers in art and helps foster quality art education in the schools.

Exhibit B BUDGET

After School Program Scholarships - \$14,867.00 to fund administrative assistant to manage the scholarship application program for kids in need to attend the ASP program at their school.

Project 2400 SAT Prep classes - \$15,000 to fund SAT prep classes for high school juniors. Funds will be used to contract Princeton Review to continue to teach the courses at each of our 16 high schools, allowing for no cost to the students. Due to budget cuts, the Cobb County School District has had to reduce the funding to 50% (\$62,500) of the cost of the program. The Foundation will be providing the other 50% (\$62,500). Total cost of the program is \$325 per student for 24 students at each of our 16 high schools is \$125,000.

Bullying Prevention - \$15,000 to fund the Bullying Prevention efforts in Cobb County School District. Cobb Schools will implement a variety of evidence-based and best practice programs and strategies to reduce bullying behavior. Funds will be used to pay for Curriculum, Teacher Guides, School-wide Guides, Committee Notebooks, Class Meetings That Matter, Cyber Bullying Prevention Curriculum, Surveys, Training Videos (Class Meetings and Individual Interventions), Kick-off events and substitute teacher monies for committee training. There are also some supplies that may be needed such as paper, copying, etc.

Fund 0580- Agency 522. Activity 9067

Exhibit A
SCOPE OF SERVICES

After School Program Scholarships - Fund and manage the scholarship application program for kids in need to attend the ASP program at their school. Cost per student is set by the school district at \$7 per day. A cap of \$200 per family per semester is available.

Project 2400 SAT Prep classes - Fund SAT prep classes for college juniors. Funds will be used to contract Princeton Review to continue to teach the courses at each of our 16 high schools, allowing for no cost to the students. Total cost of the program is \$325 per student for 24 students at each of our 16 high schools is \$125,000.

Bullying Prevention - Funds will be used to support Bullying Prevention efforts in Cobb County School District. Cobb Schools will implement a variety of evidence-based and best practice programs and strategies to reduce bullying behavior. The primary programs approved by the US DOE are Olweus Bully Prevention Program and Steps to Respect Bully Prevention Program. Each school has a unique culture/climate and programs must be tailored for each school. Funds will be used to pay for Curriculum, Teacher Guides, School-wide Guides, Committee Notebooks, Class Meetings That Matter, Cyber Bullying Prevention Curriculum, Surveys, Training Videos (Class Meetings and Individual Interventions), Kick-off events and substitute teacher monies for committee training. There are also some supplies that may be needed such as paper, copying, etc.

FY2016 BUDGET DEVELOPMENT

OTHER FUNDS



OTHER FUNDS

600 - SCHOOL NUTRITION

Provides breakfast and lunch to students during the school day.

School	FY2015 RATES		FY2016 RATES	
	Breakfast	Lunch	Breakfast	Lunch
Elementary	\$1.25	\$2.15	\$1.25	\$2.15
Middle	\$1.25	\$2.30	\$1.25	\$2.30
High	\$1.25	\$2.40	\$1.25	\$2.40
Adult	\$1.75	\$3.00	\$2.00	\$3.25
Guest	\$1.75	\$3.25	\$2.00	\$3.50
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

Note:

Increase in adult and guest breakfast and lunch prices.

Adult and guest meal prices were increased to cover our average cost as required under the National Lunch and Breakfast program.

**COBB COUNTY BOARD OF EDUCATION
AGENDA ITEM
March 24, 2011**

TOPIC:

CONSENT AGENDA ITEM #2 - Recommendation for Authorization to purchase additional software licenses for Global Scholar Pinnacle Electronic Gradebook System for Cobb County Elementary Schools

BACKGROUND:

The Cobb County School District currently employs approximately 7,500 teachers. It is imperative for each teacher to have access to an electronic gradebook system that meets the needs of the district. This gradebook system must be using current technology that allows the appropriate access for all teachers. Administration determined that a new electronic gradebook system was needed in order to provide all CCSD teachers with an acceptable level of access.

The Global Scholar Pinnacle application met the following qualifications and was purchased and implemented at fifteen Cobb County high schools in August 2008 and twenty-five middle schools and two special schools in August 2009.

- Gradebook system must be web-based and run on a SQL database.
- AJAX (Asynchronous JavaScript and XML) or equivalent technology must be used for database updates.
- Performance and Standards-based grading methods must be accommodated.
- Attendance information must be maintained within the gradebook system.
- Gradebook system must seamlessly integrate with other database applications, i.e. data warehouse and student information system.
- Gradebook system must be able to scale to meet the needs of a large district.
- A parent internet portal within the gradebook system must provide accurate and real-time information to parents concerning their student's grade and attendance information.

The first and second phases of the Pinnacle implementation included the replacement of the SchoolMAX teacher gradebook, attendance module and parent internet viewer in high, middle and special schools. Following this successful implementation, the recommended third phase is the Pinnacle implementation of the teacher gradebook, attendance module and parent internet viewer in elementary schools.

Board Priority: Safe, Healthy and Innovative Learning Environments - Goal 1: **Provide well maintained and upgraded technology for all students and staff.**

ALTERNATIVES:

1. Authorize the District to purchase additional software licenses for Global Scholar Pinnacle Electronic Gradebook System for Cobb County Elementary Schools.
2. Do not authorize the District to purchase additional software licenses for Global Scholar Pinnacle Electronic Gradebook System for Cobb County Elementary Schools.

SUPERINTENDENT'S RECOMMENDATION:

Authorize the District to purchase additional software licenses for Global Scholar Pinnacle Electronic Gradebook System for Cobb County Elementary Schools.

COST:

To be taken from account codes: 0100-251-2840-6502-6122-0809, Recurring Software License Fees

Estimated One-time Cost for Software Licenses for Elementary Schools: \$236,333.34

Estimated Annual Support Cost after the first year for Software Licenses for Elementary Schools based

upon \$1.50 per pupil x 48,515 ES students: \$72,772.50

Estimated Hardware Cost: \$150,000.00

Total Cost: \$459,105.84

Budgeted: No (*See note below)

* During FY08, the Board chose to designate \$2.5 million of the Debt Service Fund balance to provide solutions for improving student information systems. As phase one and two of the Pinnacle implementation have been successfully completed, phase three will address the gradebook, attendance module, and parent internet viewer for all elementary schools. Administration requests authorization to fund this agenda item by moving \$459,105.84 from the Debt Service Fund to the General Fund. Approval of this request will leave a balance of \$395,859.47 for future use.

RATIONALE:

At the Board's direction, the Technology Services Division has addressed performance issues associated with student information applications. After the data warehouse was fully implemented, Pinnacle was one of the applications connected to the data warehouse to help alleviate such issues. Elementary gradebook was planned to be included in the previous student information system implementation, but system limitations prevented the addition until the implementation of Pinnacle. Adding elementary schools to the Pinnacle application will satisfy the Board's directive by providing a complete student information system for elementary schools.

DATA SOURCES:

Chris Ragsdale
 Mike Addison
 Richard Strickland
 Julie Ackerman
 Alisa Morningstar
 Chris McSpadden

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS

OTHER FUNDS

691 - UNEMPLOYMENT



Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$20.00 per employee for FY2016.

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS

692 - SELF INSURANCE

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers comp.
- Light duty pay for workers comp. employees.
- Vehicle claims
- General liability expenses
- Replacement furniture/ equipment claims

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS

OTHER FUNDS

696 - PURCHASING & WAREHOUSE



Established to account for the system-wide Purchasing & Warehouse functions of the Cobb County School District.

FY2016 BUDGET DEVELOPMENT
OTHER FUNDS

OTHER FUNDS

697 - FLEXIBLE BENEFITS



Provides for tax-free medical and child care payments

Funding Sources:

Savings on the employer portion of FICA

Employee portion of estimated benefits that are unused