

	Title I Budget (FY27)						
	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement 2100
Original Allocation	\$ 413,835	\$ 301,770	\$ 240,860	\$ -	\$ -	\$ -	\$ 64,9
Carryover	\$ -		\$ 15,900	\$ -	\$ -	\$ -	\$ -
Total Allocation	\$ 413,835	\$ 301,770	\$ 240,860	\$ -	\$ -	\$ -	\$ 64,9
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 413,835	\$ 301,770	\$ 240,860	\$ -	\$ -	\$ -	\$ 64,9
					Family Engagement MUST Expend at least		\$ 4,9
Funds Left to Budget	\$ 107,990				Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ 4,9