School Name City View Elementary

Title I Budget (FY27)

	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100
Original Allocation	$ 458,447	$ 299,248	$ 227,845	$ -	$ 167,839	$ -	$ 62,763
Carryover	$ -		$ -	$ -	$ -	$ -	$ -
Total Allocation	$ 458,447	$ 299,248	$ 227,845	$ -	$ 167,839	$ -	$ 62,763
Expended				$ -	$ 123,930	$ -	$ 59,784
Remaining	$ 458,447	$ 299,248	$ 227,845	$ -	$ 43,909	$ -	$ 2,979
				Required Amount of Family Engagement funds to spend			$ 5,467
Funds Left to Budget	$ 0			Remaining Required Amount of Family Engagement funds to spend			$ -