

Overview of the System & Management

Enrollment and Population

Calendar Year	Fiscal Year	Student Growth %	Students	Cobb County Population Growth %	Cobb County Population
2014	2015	2.03%	111,751	1.92%	730,981
2015	2016	0.86%	112,708	1.42%	741,334
2016	2017	0.39%	113,151	0.92%	748,150
2017	2018	-0.94%	112,084	1.02%	755,754
2018	2019	-0.21%	111,854	0.15%	756,865
2019	2020	0.22%	112,097	0.43%	760,141
2020	2021	-4.21%	107,379	0.79%	766,149
2021	2022	-0.38%	106,970	0.09%	766,802
2022	2023	-0.25%	106,703	0.67%	771,952

Note 1 - Student growth from 2015 to 2023 has been limited. This manageable student growth rate has enabled CCSD to mitigate the incremental costs associated with educating additional students.

Note 2 - **Student growth projections indicate manageable change in costs and more flexibility to balance the General Fund Budget in future years.**

Note 3 - Due to the COVID-19 pandemic, CCSD experienced an enrollment decrease comparable to other school districts nationwide.