

School Name: City View Elementary

**Title I Budget (FY24)**

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 582,252.00	\$ 326,648.30	\$ 137,157.70	\$ 15,000.00	\$ 103,446.00	\$ -
Budgeted	\$ 582,252.00	\$ 326,648.30	\$ 137,157.70	\$ 15,000.00	\$ 103,446.00	\$ -
Expended	\$ 347,353.30	\$ 326,648.30	\$ 11,760.00	\$ -	\$ 8,945.00	\$ -
Remaining	\$ 234,898.70	\$ -	\$ 125,397.70	\$ 15,000.00	\$ 94,501.00	\$ -

	Family Engagement
Total Allocation	\$ 7,218.00
Budgeted	\$ 7,218.00
Expended	\$ 190.45
Remaining	\$ 7,027.55

Title I funds left to budget	\$ -
Family Engagement funds left to budget	\$ -