



TITLE I

## City View Elementary School

### FY25 Title I Budget

	<b>Title I</b>	<b>Personnel</b>	<b>Instruction</b>	<b>Teacher Collaboration</b>	<b>Professional Learning</b>	<b>Transportation</b>	<b>Family Engagement</b>
<b>Total</b>	\$ 494,946.00	\$ 298,582.00	\$ 127,991.00	\$ 4,500.00	\$ 63,873.00	\$ -	\$ 6,399.00
<b>Budgeted</b>	\$ 494,946.00	\$ 298,582.00	\$ 127,991.00	\$ 4,500.00	\$ 63,873.00	\$ -	\$ 6,399.00
<b>Expended</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Remaining</b>	\$ 494,946.00	\$ 298,582.00	\$ 127,991.00	\$ 4,500.00	\$ 63,873.00	\$ -	\$ 6,399.00