



# Clarkdale Elementary School

## FY26 Title I Budget

	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100
Original Allocation	\$ 453,816	\$ 230,454	\$ 189,497	\$ 1,000	\$ 178,968	\$ -	\$ 84,266
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 453,816	\$ 230,454	\$ 189,497	\$ 1,085	\$ 178,968	\$ -	\$ 84,266
Expended	\$ 230,454	\$ 230,454	\$ -	\$ -	\$ 151,373	\$ -	\$ 79,081
Remaining	\$ 223,362	\$ -	\$ 189,497	\$ 1,085	\$ 27,595	\$ -	\$ 5,185
					Family Engagement MUST Expend at least		\$ 5,348
Original Funds Left to Budget	\$ (0)				Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ -
Carryover Funds Left to Budget	\$ -						