

School Name: Compton Elementary

Title I Budget (FY25)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 329,035.00	\$ 258,082.00	\$ 28,772.00	\$ 15,750.00	\$ 26,431.00	\$ -
Budgeted	\$ 329,035.00	\$ 258,082.00	\$ 28,772.00	\$ 15,750.00	\$ 26,431.00	\$ -
Expended	\$ 264,232.00	\$ 258,082.00	\$ -	\$ -	\$ 6,150.00	\$ -
Remaining	\$ 64,803.00	\$ -	\$ 28,772.00	\$ 15,750.00	\$ 20,281.00	\$ -

	Family Engagement
Total Allocation	\$ 5,000.00
Budgeted	\$ 5,000.00
Expended	\$ 328.22
Remaining	\$ 4,671.78

Title I funds left to budget	\$ -
Family Engagement funds left to budget	\$ -