



TITLE I

Dowell Elementary School

FY24 Title I Budget

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 379,150.00	\$ 267,133.00	\$ 71,517.00	\$ 10,500.00	\$ 30,000.00	\$ -
Budgeted	\$ 379,150.00	\$ 267,133.00	\$ 71,517.00	\$ 10,500.00	\$ 30,000.00	\$ -
Expended	\$ 267,133.00	\$ 267,133.00	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 112,017.00	\$ -	\$ 71,517.00	\$ 10,500.00	\$ 30,000.00	\$ -
	Family Engagement					
Total Allocation	\$ 6,725.00					
Budgeted	\$ 6,725.00			Title I funds left to budget	\$ -	
Expended	\$ -			Family Engagement funds left to budget	\$ -	
Remaining	\$ 6,725.00					