



A Community With A Passion For Learning

COBB COUNTY SCHOOL DISTRICT

FY2015

OTHER FUNDS

FINANCIAL NOTEBOOK

FY2014 BUDGET DEVELOPMENT
OTHER FUNDS



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Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title I-A, Academic Achievement - Original

Budget Details

Allocation : \$19,395,964.00
 Additional Allocation : \$0.00
 Carry Over : \$0.00
 Total Grant Award : \$19,395,964.00
 Transfer Amount : \$0.00
 Total Amount to be Budgeted : \$19,395,964.00 Not Budgeted Funds : \$0.00

Title I-A, Academic Achievement - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School		1000	110	1	\$160,145.00	\$160,145.00	FLP Set-Aside: salary for 3 FLP teachers at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$439,046.00	\$439,046.00	School PPA - salary for 12 Title I teachers to support ELA, science and math in Title I high schools: Osborne 4 Pebblebrook 8.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$1,080,499.00	\$1,080,499.00	School PPA - Salary for 32 Title I teachers to support ELA, math, science, and social studies in Title I Middle Schools: Barber 1, Campbell 4, Cooper 6, Floyd 3, Garrett 4, Griffin 4, Lindley Middle 1, Lindley 6th 1, Pine Mountain 1, Smitha 5, Tapp 2.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement			1000	110	1	\$978,813.00	\$978,813.00	School PPA - salary for 23 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Argyle 1, Brumby 3, Bryant 2, Clarkdale 1, Dowell 2, Hayes 1, Hendricks 1, Hollydale 1, Mableton 1,



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Fiscal Year : 2014 Status : Approved

Program : Title I-A, Academic Achievement - Original

Budget Details

Year	Program	Activity	Unit	Line	Quantity	Rate	Total	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	113	1	\$27,245.00	\$27,245.00	McCall 1, Milford 1, Norton Park 1, Powder Springs 3, Riverside Intermediate 1, Russell 1. School PPA - Subs for Title I teachers in 13 Title I middle schools.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	113	1	\$195,704.00	\$195,704.00	School PPA - salary for substitutes for certified Title I teachers in 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	114	1	\$7,131.00	\$7,131.00	School PPA - salary for substitutes for Title I paraprofessionals in 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$5,141.00	\$5,141.00	Private School PPA Set-Aside: salary for tutors in private schools for support in all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$51,940.00	\$51,940.00	Homeless Set-Aside: salary for teachers serving as homeless tutors
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$118,205.00	\$118,205.00	N&D Set-Aside: salary for teachers serving as N&D tutors in the Title I program to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$540,714.00	\$540,714.00	FLP Set-Aside: salary for FLP tutors for Devereux, Hayes, Brumby, Sanders, and Riverside Intermediate
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$166,714.00	\$166,714.00	Title I District Summer Instruction Set-Aside: salary for 80 tutors to provide tutoring/instructional support to at-risk students in all grades in the core academics during the summer
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$32,413.00	\$32,413.00	School PPA - salary for 35 tutors to provide before/after school or Saturday tutoring for Title I students from the 2 Title I high schools to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	115	1	\$291,064.00	\$291,064.00	School PPA - salary for 150 tutors to provide AM, PM, or Saturday tutoring for



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Year	Program	Activity	Location	Quantity	Unit	Rate	Total	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	115	\$105,812.00	\$105,812.00	Title I students in 30 elementary schools to support all core content areas School PPA - salary for 75 tutors to provide before/after school or Saturday tutoring for Title I middle school students to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	140	\$40,128.00	\$40,128.00	FLP Set-Aside: salary for 2 FLP paras at East Cobb Middle School to provide instructional support in the core academics to eligible Title I students
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	140	\$20,515.00	\$20,515.00	School PPA - salary for 40 paraprofessionals to provide AM, PM, or Saturday tutoring for Title I students in 30 elementary schools to support all core content areas.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	140	\$264,390.00	\$264,390.00	School PPA - salary for 19 Title I paraprofessionals in the 30 Title I elementary schools to support core teachers in the core academics: Acworth -1; Argyle - 1; Austell Primary - 3; Birney - 1; Bryant - 1; Clay - 2; Fair Oaks - 1; Harmony-Leland - 1; Hendricks - 2; Norton Park - 1; Powers Ferry - 1; Riverside Intermediate - 1; Sanders - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	140	\$10,990.00	\$10,990.00	School PPA - Salary for 1 Title I Para in a Title I Middle School - Garrett MS - to support core teachers in the core academics.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	210	\$34,020.00	\$34,020.00	FLP Set-Aside: state health insurance for 3 FLP teachers at East Cobb Middle school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	210	\$14,308.00	\$14,308.00	FLP Set-Aside: state health insurance for 2 FLP paras at East Cobb Middle school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	210	\$119,070.00	\$119,070.00	School PPA - state health insurance for 12 Title I teachers to support ELA,



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Year	Program	Activity	Quantity	Unit	Rate	Total	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	\$239,015.00	\$239,015.00	science and math in Title I high schools: Osborne 4 Pebblebrook 8. School PPA - state health insurance for 23 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Argyle 1, Brumby 3, Bryant 2, Clarkdale 1, Dowell 2, Hayes 1, Hendricks 1, Hollydale 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 3, Riverside Intermediate 1, Russell 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	\$85,848.00	\$85,848.00	School PPA - state health insurance for 19 Title I paraprofessionals in the 30 Title I elementary schools to support core teachers in the core academics: Acworth -1; Argyle - 1; Austell Primary - 3; Birney - 1; Bryant - 1; Clay - 2; Fair Oaks - 1; Harmony-Leland - 1; Hendricks - 2; Norton Park - 1; Powers Ferry - 1; Riverside Intermediate - 1; Sanders - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	\$266,490.00	\$266,490.00	School PPA - State Health Insurance for 32 teachers to support ELA, math, science, and social studies in Title I Middle Schools: Barber 1, Campbell 4, Cooper 6, Floyd 3, Garrett 4, Griffin 4, Lindley Middle 1, Lindley 6th 1, Pine Mountain 1, Smitha 5, Tapp 2.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	210	\$3,577.00	\$3,577.00	School PPA - State Health Insurance for Title I para in Title I middle school - Garrett MS - to support core teachers in the core academics.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	\$393.00	\$393.00	Private School PPA Sset-Aside: FICA for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	\$3,973.00	\$3,973.00	Homeless Set-Aside: FICA for teachers serving as homeless tutors



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$9,043.00	\$9,043.00	N&D Set-Aside: FICA for teachers serving as N&D tutors in the Title I program to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	220	1	\$12,251.00	\$12,251.00	FLP Set-Aside: FICA for 3 FLP teachers at East Cobb Middle School
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	220	1	\$3,070.00	\$3,070.00	FLP Set-Aside: FICA for 1 FLP paras at East Cobb Middle school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$41,365.00	\$41,365.00	FLP Set-Aside: FICA for tutors at Devereux, Hayes, Sanders, Brumby and Riverside Intermediate
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$12,753.00	\$12,753.00	Title I District Summer Instruction Set-Aside: FICA for 80 tutors to provide tutoring/instructional support to at-risk students in all grades in the core academics during the summer
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$33,587.00	\$33,587.00	School PPA - FICA for 12 Title I teachers to support ELA, science and math in Title I high schools: Osborne 4 Pebblebrook 8.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$2,480.00	\$2,480.00	School PPA - FICA for 35 tutors to provide before/after school or Saturday tutoring for Title I students from the 2 Title I high schools to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$74,879.00	\$74,879.00	School PPA - FICA for 23 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Argyle 1, Brumby 3, Bryant 2, Clarkdale 1, Dowell 2, Hayes 1, Hendricks 1, Hollydale 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 3, Riverside Intermediate 1, Russell 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	220	1	\$14,978.00	\$14,978.00	School PPA - FICA for substitutes for Title I certified teachers in 30 Title I elementary schools



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$546.00	\$546.00	School PPA - FICA for substitutes for Title I paraprofessionals in 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$22,273.00	\$22,273.00	School PPA - FICA for 150 tutors to provide AM, PM, or Saturday tutoring for Title I students in 30 elementary schools to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$1,569.00	\$1,569.00	School PPA - FICA for 40 paraprofessionals to provide AM, PM, or Saturday tutoring for Title I students in 30 elementary schools to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$20,226.00	\$20,226.00	School PPA - FICA for 19 Title I paraprofessionals in the 30 Title I elementary schools to support core teachers in the core academics: Acworth -1; Argyle - 1; Austell Primary - 3; Birney - 1; Bryant - 1; Clay - 2; Fair Oaks - 1; Harmony-Leland - 1; Hendricks - 2; Norton Park - 1; Powers Ferry - 1; Riverside Intermediate - 1; Sanders - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$82,658.00	\$82,658.00	School PPA - FICA for 32 Title I Teachers in Title I Middle Schools to support ELA, math, science, and social studies in Title I Middle Schools: Barber 1, Campbell 4, Cooper 6, Floyd 3, Garrett 4, Griffin 4, Lindley Middle 1, Lindley 6th 1, Pine Mountain 1, Smitha 5, Tapp 2.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$841.00	\$841.00	School PPA - FICA for 1 Title I Certified Para in Garrett Middle School
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$2,084.00	\$2,084.00	School PPA - FICA for Substitutes in 13 Title I Middle Schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	220	1	\$8,095.00	\$8,095.00	School PPA - FICA for 75 tutors to provide before/after school or Saturday tutoring for Title I middle school students



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Program : Title I-A, Academic Achievement - Original

Budget Details

Year	Title I-A, Academic Achievement	Title I-A, Academic Achievement	School	1000	230	1	Amount	Amount	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	230	1	\$19,666.00	\$19,666.00	to support all core content areas FLP Set-Aside: teachers retirement for 3 FLP teachers at East Cobb Middle school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	230	1	\$4,928.00	\$4,928.00	FLP Set-Aside: teachers retirement for 2 FLP paras at East Cobb Middle school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$49,667.00	\$49,667.00	School PPA - teachers retirement for 12 Title I teachers to support ELA, science and math in Title I high schools: Osborne 4 Pebblebrook 8.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$116,407.00	\$116,407.00	School PPA - teachers retirement for 23 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Argyle 1, Brumby 3, Bryant 2, Clarkdale 1, Dowell 2, Hayes 1, Hendricks 1, Hollydale 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 3, Riverside Intermediate 1, Russell 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$30,015.00	\$30,015.00	School PPA - teachers retirement for 19 Title I paraprofessionals in the 30 Title I elementary schools to support core teachers in the core academics: Acworth -1; Argyle - 1; Austell Primary - 3; Birney - 1; Bryant - 1; Clay - 2; Fair Oaks - 1; Harmony-Leland - 1; Hendricks - 2; Norton Park - 1; Powers Ferry - 1; Riverside Intermediate - 1; Sanders - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$132,685.00	\$132,685.00	School PPA - Retirement for 32 Title I Teachers to support ELA, math, science, and social studies in Title I Middle Schools: Barber 1, Campbell 4, Cooper 6, Floyd 3, Garrett 4, Griffin 4, Lindley Middle 1, Lindley 6th 1, Pine Mountain 1, Smitha 5, Tapp 2.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	230	1	\$1,350.00	\$1,350.00	School PPA - Retirement for 1 Title I



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Budget Details

	Achievement	Achievement								
							00		Middle School Certified PARA at Garrett MS	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	250	1	\$135.00	\$135.00	FLP Set-Aside: unemployment for 3 FLP teachers at East Cobb Middle school	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	East Cobb Middle School	1000	250	1	\$90.00	\$90.00	FLP Set-Aside: unemployment for 2 FLP paras at East Cobb Middle school	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$473.00	\$473.00	School PPA - unemployment for 12 Title I teachers to support ELA, science and math in Title I high schools: Osborne 4 Pebblebrook 8.	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$991.00	\$991.00	School PPA - unemployment for 23 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Argyle 1, Brumby 3, Bryant 2, Clarkdale 1, Dowell 2, Hayes 1, Hendricks 1, Hollydale 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 3, Riverside Intermediate 1, Russell 1.	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$609.00	\$609.00	School PPA - unemployment for 19 Title I paraprofessionals in the 30 Title I elementary schools to support core teachers in the core academics: Acworth -1; Argyle - 1; Austell Primary - 3; Birney - 1; Bryant - 1; Clay - 2; Fair Oaks - 1; Harmony-Leland - 1; Hendricks - 2; Norton Park - 1; Powers Ferry - 1; Riverside Intermediate - 1; Sanders - 3.	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	250	1	\$1,063.00	\$1,063.00	School PPA - Unemployment for 32 teachers to support ELA, math, science, and social studies in Title I Middle Schools: Barber 1, Campbell 4, Cooper 6, Floyd 3, Garrett 4, Griffin 4, Lindley Middle 1, Lindley 6th 1, Pine Mountain 1, Smitha 5, Tapp 2.	
2014	Title I-A, Academic	Title I-A, Academic		1000	250	1	\$23.00	\$23.00	School PPA - Unemployment for one	



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Year	Category	Sub-Category	Location	Units	Rate	Total	Description
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$14.00	\$14.00 Title I Middle School Certified Para - Garrett Middle School
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$171.00	\$171.00 Private School PPA Set-Aside: workmens comp for tutors in private schools to support all core academic areas: St. Catherine, St. Joseph, and Berean Christian
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$390.00	\$390.00 Homeless Set-Aside: workmens comp for teachers serving as homeless tutors
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	East Cobb Middle School	1000	260	1 \$528.00	\$528.00 N&D Set-Aside: workmens comp for teachers serving as N&D tutors in the Title I program to support all core content areas
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	East Cobb Middle School	1000	260	1 \$132.00	\$132.00 FLP Set-Aside: workmens comp for 3 FLP teachers at East Cobb Middle school
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$1,784.00	\$1,784.00 FLP Set-Aside: workmens comp for 2 FLP paras at East Cobb Middle school
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$551.00	\$551.00 FLP Set-Aside: workmens comp for FLP tutors at Devereux, Hayes, Sanders, Brumby and Riverside Intermediate
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$1,450.00	\$1,450.00 Title I District Summer Instruction Set-Aside: workmens comp for 80 tutors to provide tutoring/instructional support to at-risk students in all grades in the core academics during the summer
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$107.00	\$107.00 School PPA - workmens comp for 12 Title I teachers to support ELA, science and math in Title I high schools: Osborne 4 Pebblebrook 8.
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		1000	260	1 \$107.00	\$107.00 School PPA - workmens comp for 35 tutors to provide before/after school or Saturday tutoring for Title I students from the 2 Title I high schools to support all core content areas



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Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$3,230.00	\$3,230.00	School PPA - workmens comp for 23 Title I teachers to support ELA, math, science, and social studies in Title I elementary schools: Acworth 2, Argyle 1, Brumby 3, Bryant 2, Clarkdale 1, Dowell 2, Hayes 1, Hendricks 1, Hollydale 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 3, Riverside Intermediate 1, Russell 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$646.00	\$646.00	School PPA - workmens comp for substitutes for Title I certified teachers in 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$24.00	\$24.00	School PPA - workmens comp for substitutes for Title I paraprofessionals in 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$961.00	\$961.00	School PPA - workmens comp for 150 tutors to provide AM, PM, or Saturday tutoring for Title I students in 30 elementary schools to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$68.00	\$68.00	School PPA - workmens comp for 40 paraprofessionals to provide AM, PM, or Saturday tutoring for Title I students in 30 elementary schools to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$872.00	\$872.00	School PPA - workmens comp for 19 Title I paraprofessionals in the 30 Title I elementary schools to support core teachers in the core academics: Acworth -1; Argyle - 1; Austell Primary - 3; Birney - 1; Bryant - 1; Clay - 2; Fair Oaks - 1; Harmony-Leland - 1; Hendricks - 2; Norton Park - 1; Powers Ferry - 1; Riverside Intermediate - 1; Sanders - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$3,566.00	\$3,566.00	School PPA - Workman's Comp for 32 Title I teachers to support ELA, math, science, and social studies in Title I



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$90.00	\$90.00	Middle Schools: Barber 1, Campbell 4, Cooper 6, Floyd 3, Garrett 4, Griffin 4, Lindley Middle 1, Lindley 6th 1, Pine Mountain 1, Smitha 5, Tapp 2. School PPA - Workman's Com for Certified Substitute at 5 Title I Middle Schools.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$36.00	\$36.00	School PPA - Workman's Com for 1 Title I Certified Substitute at a Title I Middle School - Garrett Middle School
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	260	1	\$350.00	\$350.00	School PPA - workmens comp for 75 tutors to provide before/after school or Saturday tutoring for Title I middle school students to support all core content areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$99,960.00	\$99,960.00	FLP Set-Aside: contract services (outside contractors that come to the school to work with students) to support supplemental instruction in the core academics to eligible Title I students at Riverside Intermediate and Sanders
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$12,000.00	\$12,000.00	School PPA - Contracted Serviced - Outside contractors that come to the school to work with students for Title I Middle schools to support supplemental instruction in the core academic areas.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	300	1	\$9,750.00	\$9,750.00	School PPA - contracted services (outside contractors that come to the school to work with students) for Title I elementary schools to support supplemental instruction for core academic areas.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$500.00	\$500.00	Private School PPA Set-Aside: supplemental instructional supplies to support private schools in all core academic areas: St. Catherine. St.



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Year	Program	Activity	Unit	Line	Quantity	Unit Cost	Total Cost	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$702.00	\$702.00	Joseph, Berean Christian Homeless Set-Aside: supplemental supplies: bookbags, writing utensils, scissors, workbooks
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$34,528.00	\$34,528.00	FLP Set-Aside: instructional supplies to support the FLP program: workbooks, paper, writing utensils
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$36,002.00	\$36,002.00	School PPA - supplemental instructional supplies to be used by Title I students to support instruction in the core academics in 2 Title I high schools: paper, writing utensils, markers, notebooks, binders
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$78.00	\$78.00	Private School Equitable Participation Set-Aside: private school portion for summer instruction supplies: paper, workbooks, writing utensils
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$272,329.00	\$272,329.00	School PPA - Supplemental Instructional supplies to be used by Title I students to support instruction in the core academics for all 13 Title I SWP middle schools: paper, poster board, tape, markers, pens, calculators and writing tools.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	610	1	\$1,113,527.00	\$1,113,527.00	School PPA - supplemental instructional supplies to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: paper, writing utensils, notebooks, workbooks, copier toner
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$80,112.00	\$80,112.00	School PPA - technology related supplies to be used by Title I students to support instruction in the core academics in 2 Title I high schools: 200 flash drives, 700 printer cartridges
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	611	1	\$87,208.00	\$87,208.00	School PPA - Technology related supplies to be used by Title I students to support instruction in the cores



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 611	1	\$111,431.00	\$111,431.00	academics for SWP Title I Middle schools: 800 printer cartridges, 500 flash drives and 200 keyboards. School PPA - technology related supplies to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: 1000 printer cartridges, 300 flash drives, 100 keyboards, 300 headphones
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 612	1	\$81,000.00	\$81,000.00	FLP Set-Aside: software to support FLP instruction at Brumby, East Cobb, Hayes, and Devereux: Classworks, Success Maker, and Study Island
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 612	1	\$68,959.00	\$68,959.00	School PPA - Computer Instructional software to be used by Title I students to support in struction in the core academics for Title I Middle Schools: Brainpop, Achieve3000, Efolio
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 612	1	\$50,500.00	\$50,500.00	School PPA - computer instructional software to be used by Title I students to support instruction in the core academics for 30 Title I elementary schools: Student Reading Inventory (Scholastic), Study Island, Reading A-Z
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Pebblebrook High School	1000 615	1	\$10,000.00	\$10,000.00	School PPA - expendable equipment to be used by Title I students to support instruction in the core academics for Pebblebrook High School: 20 document cameras
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 615	1	\$16,930.00	\$16,930.00	School PPA - Expendable equipment to be used by Title I students to support instruction in the core academics for the Title I middle schools: 30 document cameras
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000 615	1	\$18,000.00	\$18,000.00	School PPA - Expendable equipment to be used by Title I students to support



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$42,175.00	\$42,175.00	instruction in the core academics for 30 Title I elementary schools: 100 document cameras, 100 CD listening stations
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	1000	616	1	\$51,052.00	\$51,052.00	School PPA - Expendable computer equipment to be used by Title I students to support instruction in the core academics at Title I Middle schools: 125 lpads
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2100	595	1	\$1,350.00	\$1,350.00	Homeless Set-Aside: ASP scholarships for homeless students
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$23,152.00	\$23,152.00	Professional Development Set-Aside: professional development stipends for 300 Title I teachers attending tutoring/instructional support for Title I students in the core academics during the summer or on Saturday
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$13,891.00	\$13,891.00	Professional Development Set-Aside: professional development for Title I teachers to be able to attend professional learning workshops to support instruction in the core academics
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$53,849.00	\$53,849.00	School PPA - professional development stipends for 150 Title I teachers in 30 Title I elementary schools during the summer or on Saturday in the core academic areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	116	1	\$20,238.00	\$20,238.00	School PPA - professional development stipends for Cobb Title I Middle Schools.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	191	1	\$949,529.00	\$949,529.00	Professional Development Set-Aside:



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Year	Program	Activity	Code	Rate	Quantity	Amount	Description
	Achievement	Achievement				.00	salary for 6 math and 8 literacy District wide coaches serving all Title I schools. These coaches are not assigned to any one school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	\$427,935.00	1	\$427,935.00	Professional Development Set-Aside: salary for 5 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	\$450,169.00	1	\$450,169.00	School PPA - salary for 9 academic coaches to support Title I teachers in math and literacy in 2 Title I high schools: Osborne HS - 6; Pebblebrook HS - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	\$2,203,060.00	1	\$2,203,060.00	School PPA - salary for 40 academic coaches to support Title I teachers in math and literacy in the 30 Title I elementary schools: Acworth - 1; Argyle - 1; Belmont Hills - 1; Birney - 3; Brumby - 1; Bryant - 1; Clarkdale - 1; Compton - 2; Dowell - 1; Fair Oaks - 2; Green Acres - 2; Harmony Leland - 1; Hayes - 2; Hendricks - 1; Hollydale - 1; Labelle - 1; Mabelton - 1; McCall - 1; Milford - 1; Norton Park - 2; Powers Ferry - 2; Riverside Primary - 2; Riverside Intermediate - 3; Russell - 1; Sanders - 2; Sedalia Park - 2; Smyrna - 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 191	\$1,074,209.00	1	\$1,074,209.00	School PPA - Salaries for 19 Academic Coaches to support Title I Teachers in math and literacy in Cobb County Title I Middle Schools: Barber - 2; Campbell - 3; Cooper - 1; East Cobb - 2; Floyd - 1; Carrett - 1; Griffin - 2; Lindley MS - 2; Lindley 6th - 2; Smith - 2; Tapp - 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210 210	\$158,760.00	1	\$158,760.00	Professional Development Set-Aside.



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Year	Line Item	Description	Code	Code	Quantity	Rate	Total	Notes
		Achievement				.00		state health insurance for 6 math and 8 literacy District wide coaches serving all Title I schools. These coaches are not assigned to any one school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$56,700.00	\$56,700.00	Professional Development Set-Aside: state health insurance for 5 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$96,390.00	\$96,390.00	School PPA - state health insurance for 9 academic coaches to support Title I teachers in math and literacy 2 Title I high schools: Osborne HS - 6; Pebblebrook HS - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$396,900.00	\$396,900.00	School PPA - state health insurance for 40 academic coaches to support Title I teachers in math and literacy the 30 Title I elementary schools: Acworth - 1; Argyle - 1; Belmont Hills - 1; Birney - 3; Brumby - 1; Bryant - 1; Clarkdale - 1; Compton - 2; Dowell - 1; Fair Oaks - 2; Green Acres - 2; Harmony Leland - 1; Hayes - 2; Hendricks - 1; Hollydale - 1; Labelle - 1; Mabelton - 1; McCall - 1; Milford - 1; Norton Park - 2; Powers Ferry - 2; Riverside Primary - 2; Riverside Intermediate - 3; Russell - 1; Sanders - 2; Sedalia Park - 2; Smyrna - 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	210	1	\$209,790.00	\$209,790.00	School PPA - State Health Insurance for 19 Academic Coaches to support Title I Teachers in math and literacy Cobb County Title I Middle Schools: Barber - 2; Campbell - 3; Cooper - 1; East Cobb - 2; Floyd - 1; Carrett - 1; Griffin - 2; Lindley MS - 2; Lindley 6th - 2; Smith - 2; Tapp - 1.



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$72,639.00	\$72,639.00	Professional Development Set-Aside: FICA for 6 math and 8 literacy District wide coaches serving all Title I schools. These coaches are not assigned to any one school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$32,738.00	\$32,738.00	Professional Development Set-Aside: FICA for 5 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$1,063.00	\$1,063.00	Professional Development Set-Aside: FICA for professional development extended day for Title I teachers to be able to attend professional learning workshops to support instruction in the core academics
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$1,771.00	\$1,771.00	Professional Development Set-Aside: FICA for professional development stipends for 300 Title I teachers attending tutoring/instructional support for Title I students in the core academics during the summer or on Saturday
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$34,439.00	\$34,439.00	School PPA - FICA for 9 academic coaches to support Title I teachers in math and literacy 2 Title I high schools: Osborne HS - 6; Pebblebrook HS - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$4,120.00	\$4,120.00	School PPA - FICA for professional development stipends for 150 Title I teachers in 30 Title I elementary schools during the summer or on Saturday in the core academic areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$168,534.00	\$168,534.00	School PPA - FICA for 40 academic coaches to support Title I teachers in math and literacy the 30 Title I elementary schools: Acworth -1; Argyle - 1; Belmont Hills -1; Birney - 3; Brumby -



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								1; Bryant - 1; Clarkdale - 1; Compton - 2; Dowell - 1; Fair Oaks - 2; Green Acres - 2; Harmony Leland - 1; Hayes - 2; Hendricks - 1; Hollydale - 1; Labelle - 1; Mabelton - 1; McCall - 1; Milford - 1; Norton Park - 2; Powers Ferry - 2; Riverside Primary - 2; Riverside Intermediate - 3; Russell - 1; Sanders - 2; Sedalia Park - 2; Smyrna - 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$82,177.00	\$82,177.00	School PPA - FICA for 19 Academic Coaches to support Title I Teachers in math and literacy Cobb County Title I Middle Schools: Barber - 2; Campbell - 3; Cooper - 1; East Cobb - 2; Floyd - 1; Carrett - 1; Griffin - 2; Lindley MS - 2; Lindley 6th - 2; Smith - 2; Tapp - 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	220	1	\$1,548.00	\$1,548.00	School PPA - FICA for stipends received by teachers for Cobb Title I Middle Schools teacher professional development.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$116,603.00	\$116,603.00	Professional Development Set-Aside: teachers retirement for 6 math and 8 literacy District wide coaches serving all Title I schools. These coaches are not assigned to any one school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$52,550.00	\$52,550.00	Professional Development Set-Aside: teachers retirement for 5 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$55,281.00	\$55,281.00	School PPA - teachers retirement for 9 academic coaches to support Title I teachers in math and literacy 2 Title I high schools: Osborne HS - 6; Pebblebrook HS - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	230	1	\$263,352.00	\$263,352.00	School PPA - teachers retirement for 40



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	Achievement	Achievement						
						.00		academic coaches to support Title I teachers in math and literacy in the 30 Title I elementary schools:Acworth -1; Argyle - 1; Belmont Hills -1; Birney - 3; Brumby - 1; Bryant - 1;Clarkdale - 1; Compton - 2; Dowell -1; Fair Oaks - 2; Green Acres - 2; Harmony Leland - 1; Hayes -2; Hendricks -1; Hollydale - 1; Labelle -1; Mabelton - 1; McCall - 1; Millford - 1; Norton Park -2; Powers Ferry - 2; Riverside Primary - 2; Riverside Intermediate - 3; Russell - 1; Sanders - 2; Sedalia Park - 2; Smyrna - 1
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2210	230	1	\$131,913.00	\$131,913.00	School PPA - Teachers Retirement for 19 Academic Coaches to support Title I Teachers in math and literacy in Cobb County Title I Middle Schools: Barber - 2; Campbell - 3; Cooper - 1; East Cobb - 2; Floyd - 1; Carrett - 1; Griffin - 2; Lindley MS - 2; Lindley 6th - 2; Smith - 2; Tapp - 1.
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2210	250	1	\$630.00	\$630.00	Professional Development Set-Aside: unemployment for 6 math and 8 literacy District wide coaches serving all Title I schools. These coaches are not assigned to any one school
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2210	250	1	\$225.00	\$225.00	Professional Development Set-Aside: unemployment for 5 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 45 Title I schools
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2210	250	1	\$383.00	\$383.00	School PPA - unemployment for 9 academic coaches to support Title I teachers in math and literacy in 2 Title I high schools: Osborne HS - 6; Pebblebrook HS - 3.



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$1,688.00	\$1,688.00	School PPA - unemployment for 40 academic coaches to support Title I teachers in math and literacy in the 30 Title I elementary schools: Acworth - 1; Argyle - 1; Belmont Hills - 1; Birney - 3; Brumby - 1; Bryant - 1; Clarkdale - 1; Compton - 2; Dowell - 1; Fair Oaks - 2; Green Acres - 2; Harmony Leland - 1; Hayes - 2; Hendricks - 1; Hollydale - 1; Labelle - 1; Mabelton - 1; McCall - 1; Milford - 1; Norton Park - 2; Powers Ferry - 2; Riverside Primary - 2; Riverside Intermediate - 3; Russell - 1; Sanders - 2; Sedalia Park - 2; Smyrna - 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	250	1	\$833.00	\$833.00	School PPA - Unemployment for 19 Academic Coaches to support Title I Teachers in math and literacy in Cobb County Title I Middle Schools: Barber - 2; Campbell - 3; Cooper - 1; East Cobb - 2; Floyd - 1; Carrett - 1; Griffin - 2; Lindley MS - 2; Lindley 6th - 2; Smith - 2; Tapp - 1.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$3,133.00	\$3,133.00	Professional Development Set-Aside: workmens comp for 6 math and 8 literacy District wide coaches serving all Title I schools. These coaches are not assigned to any one school
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,412.00	\$1,412.00	Professional Development Set-Aside: workmens comp for 5 Title I instructional specialists to provide professional learning to all Title I teachers to support instruction in the core academics in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$46.00	\$46.00	Professional Development Set-Aside: workmens comp for professional development extended day for Title I teachers to be able to attend



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$77.00	\$77.00	professional learning workshops to support instruction in the core academics
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$1,485.00	\$1,485.00	Professional Development Set-Aside: workmens comp for professional development stipends for 300 Title I teachers attending tutoring/instructional support for Title I students in the core academics during the summer or on Saturday
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$178.00	\$178.00	School PPA - workmens comp for 9 academic coaches to support Title I teachers in math and literacy in 2 Title I high schools: Osborne HS - 6; Pebblebrook HS - 3.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$7,270.00	\$7,270.00	School PPA - workmens comp for professional development stipends for 150 Title I teachers in 30 Title I elementary schools during the summer or on Saturday in the core academic areas
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$3,545.00	\$3,545.00	School PPA - workmens comp for 40 academic coaches to support Title I teachers in math and literacy in the 30 Title I elementary schools: Acworth -1; Argyle - 1; Belmont Hills -1; Birney - 3; Brumby - 1; Bryant - 1; Clarkdale - 1; Compton - 2; Dowell -1; Fair Oaks - 2; Green Acres - 2; Harmony Leland - 1; Hayes -2; Hendricks -1; Hollydale - 1; Labelle -1; Mabelton - 1; McCall - 1; Milford - 1; Norton Park -2; Powers Ferry - 2; Riverside Primary - 2; Riverside Intermediate - 3; Russell - 1; Sanders - 2; Sedalia Park - 2; Smyrna - 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$3,545.00	\$3,545.00	School PPA - Workmans Comp for 19 Academic Coaches to support Title I Teachers in math and literacy in Cobb



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Year	Program	Activity	Line Item	Units	Rate	Amount	Description
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	260	1	\$67.00	\$67.00 County Title I Middle Schools: Barber - 2; Campbell - 3; Cooper - 1; East Cobb - 2; Floyd - 1; Carrett- 1; Griffin - 2; Lindley MS - 2; Lindley 6th - 2; Smith - 2; Tapp - 1; School PPA - workmens comp for stipends for teachers to support professional development in Title I middle schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$42,350.00	\$42,350.00 FLP Set-Aside: contracted services (outside contractors that come to the school to work with teachers) for professional development for FLP instruction at Sanders, Riverside Intermediate, Brumby, Hayes, and East Cobb
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$25,000.00	\$25,000.00 Professional Development Set-Aside: contracted services to support professional development for all Title I teachers instructional strategies for math
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$52,775.00	\$52,775.00 School PPA - contracted services (outside contractors that come to the school to work with teachers) to support staff development for teachers in the 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$7,950.00	\$7,950.00 School PPA - Contracted Services (outside contractors that come to the school to work with teachers) to support professional development in Title I Middle Schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	300	1	\$3,304.00	\$3,304.00 School PPA - 10% professional development for priority school Devereux for contracted services (outside contractors that come to the school to work with teachers) to support professional development



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$200.00	\$200.00	Homeless Set-Aside: mileage reimbursement for homeless liaisons to travel to homeless shelters, attend school meetings and inservice trainings
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$91,000.00	\$91,000.00	Professional Development Set-Aside: local and conference travel for professional development for 5 Title I instructional specialists, 14 math and literacy district coaches; travel between schools and/or county offices, National Title I conference, Southeastern Reading Recovery Conference, National Conference for Teachers of Mathematics, Georgia Conference for Teachers of Mathematics, Georgia Association of Curriculum and Instructional Supervisors
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$74,454.00	\$74,454.00	School PPA - Local travel (\$5,834) and conference travel (\$68,620) for 30 Title I elementary schools: National Title I Conference (San Diego, CA) 20 participants, Southeastern Reading Recovery Conference (Myrtle Beach, SC) 10 participants, Georgia Council for Teachers of Mathematics (Eatonton, GA) 15 participants
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	580	1	\$91,816.00	\$91,816.00	School PPA - Local travel (\$2500) and conference travel (\$89,316) for Title I Middle Schools: National Title I Conference (San Diego, CA) Georgia Council for Teachers of Mathematics (Eatonton, GA)
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$43,186.00	\$43,186.00	Professional Development Set-Aside: supplies to support professional development: paper, writing utensils, folders, binders, markers, books
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$78,927.00	\$78,927.00	School PPA - staff development supplies



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Year	Program	Activity	Object Class	Account	Quantity	Unit Price	Total Price	Description
	Achievement	Achievement				00		for 2 Title I high schools: writing utensils, paper, binders, folders, books
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$907.00	\$907.00	Private School Equitable Participation Set-Aside: private school portion for professional development supplies
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$204,193.00	\$204,193.00	School PPA - staff development supplies for Title I elementary schools: paper, writing utensils, binders, folders, books
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	610	1	\$75,427.00	\$75,427.00	School PPA - Staff Development Supplies to support professional development: paper, writing utensils, folders, binders, markers, books
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	611	1	\$5,000.00	\$5,000.00	Professional Development Set-Aside: technology related supplies to support professional development: 30 printer cartridges, 100 flash drives
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	611	1	\$300.00	\$300.00	School PPA - technology related supplies to support staff development in 30 Title I elementary schools: 30 flash drives
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	612	1	\$5,000.00	\$5,000.00	School PPA - computer software to support staff development in the 30 Title I elementary schools: On Course Lesson Plan, Classworks assessment
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	616	1	\$3,000.00	\$3,000.00	Professional Development Set-Aside: computer equipment to support professional development: 2 printers
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	616	1	\$3,000.00	\$3,000.00	School PPA - Expendable computer equipment: to be used by Title I students to support instruction in the core academics for Title I Middle schools: 2 printers
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	642	1	\$408.00	\$408.00	School PPA - staff development reference books for 30 Title I elementary schools



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	642	1	\$1,000.00	\$1,000.00	School PPA - Staff development reference books for Title I middle schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$20,000.00	\$20,000.00	Professional Development Set-Aside: conference and workshop registration fees for 5 instructional specialists, 14 math and literacy coaches for professional development: National Title I Conference, Southeastern Reading Recovery Conference, National Conference for Teachers of Mathematics, Georgia Conference for Teachers of Mathematics, Georgia Association of Curriculum and Instructional Supervisors
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$49,800.00	\$49,800.00	School PPA - registration for conferences workshops for Title I teachers in the 30 Title I elementary schools: National Title I Conference (San Diego, CA) 20 participants, Southeastern Reading Recovery Conference (Myrtle Beach, SC) 10 participants, Georgia Council for Teachers of Mathematics (Eatonton, GA) 15 participants
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2210	810	1	\$26,858.00	\$26,858.00	School PPA - Registration/conference/workshop for Title I teachers in Title I middle schools to attend - National Title I Conference (20 participants), Georgia Council of Teachers of Mathematics Annual Conference (10 participants)
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$37,413.00	\$37,413.00	Administrative Set-Aside: salary for secretary providing support to the Title I office
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$43,985.00	\$43,985.00	Administrative Set-Aside: salary for grant technician to provide support for all 45 Title I schools



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Program : Title I-A, Academic Achievement - Original

Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$46,451.00	\$46,451.00	Administrative Set-Aside: salary for 2 part time additional clerical staff to support Title I office - bookkeeping, filing, answering phones, data entry, and monitoring documentation.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	142	1	\$5,557.00	\$5,557.00	Administrative Set-Aside: salary for part time clerical support for homeless school of origin families during the summer
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	190	1	\$86,436.00	\$86,436.00	Administrative Set-Aside: salary for Title I supervisor
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	191	1	\$101,352.00	\$101,352.00	Administrative Set-Aside: salary for 3 homeless liaisons
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	191	1	\$18,522.00	\$18,522.00	Administrative Set-Aside: part time consultant to support Title I office: budgeting, consolidated application, and data analysis.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$7,154.00	\$7,154.00	Administrative Set-Aside: state health insurance for secretary providing support to the Title I office
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$7,154.00	\$7,154.00	Administrative Set-Aside: state health insurance for grant technician providing support to all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$11,340.00	\$11,340.00	Administrative Set-Aside: state health insurance for Title I supervisor
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	210	1	\$34,020.00	\$34,020.00	Administrative Set-Aside: state health insurance for 3 homeless liaisons
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$2,862.00	\$2,862.00	Administrative Set-Aside: FICA for secretary providing support to the Title I office
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$3,365.00	\$3,365.00	Administrative Set-Aside: FICA for grant technician providing support to all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$6,612.00	\$6,612.00	Administrative Set-Aside: FICA for Title I supervisor



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 Fiscal Year : 2014 Status : Approved
 Program : Title I-A, Academic Achievement - Original

Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$7,754.00	\$7,754.00	Administrative Set-Aside: FICA for 3 homeless liaisons
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$3,553.00	\$3,553.00	Administrative Set-Aside: FICA for 2 part time additional clerical staff to support Title I office - bookkeeping, filing, answering phones, data entry, and monitoring documentation.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$425.00	\$425.00	Administrative Set-Aside: FICA for part time clerical support for homeless school of origin families during the summer
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	220	1	\$1,417.00	\$1,417.00	Administrative Set-Aside: FICA for part time consultant to support Title I office: budgeting, consolidated application, and data analysis.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$4,594.00	\$4,594.00	Administrative Set-Aside: teachers retirement for secretary providing support to the Title I office
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$5,401.00	\$5,401.00	Administrative Set-Aside: teachers retirement for grant technician providing support to all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$10,614.00	\$10,614.00	Administrative Set-Aside: teachers retirement for Title I supervisor
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	230	1	\$12,446.00	\$12,446.00	Administrative Set-Aside: teachers retirement for 3 homeless liaisons
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$45.00	\$45.00	Administrative Set-Aside: unemployment for secretary providing support to the Title I office
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$45.00	\$45.00	Administrative Set-Aside: unemployment for grant technician providing support to all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$45.00	\$45.00	Administrative Set-Aside: unemployment for Title I supervisor
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	250	1	\$135.00	\$135.00	Administrative Set-Aside: unemployment for 3 homeless liaisons



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Program : Title I-A, Academic Achievement - Original

Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$124.00	\$124.00	Administrative Set-Aside: workmens comp for secretary providing support to the Title I office
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$145.00	\$145.00	Administrative Set-Aside: workmens comp for grant technician providing support to all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$286.00	\$286.00	Administrative Set-Aside: workmens comp for Title I supervisor
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$334.00	\$334.00	Administrative Set-Aside: workmens comp for 3 homeless liaisons
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$154.00	\$154.00	Administrative Set-Aside: workmens comp for 2 part time additional clerical staff to support Title I office - bookkeeping, filing, answering phones, data entry, and monitoring documentation.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$18.00	\$18.00	Administrative Set-Aside: Workmens comp for part time clerical support for homeless school of origin families during the summer
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	260	1	\$61.00	\$61.00	Administrative Set-Aside: Wormens comp for part time consultant to support Title I office: budgeting, consolidated application, and data analysis.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	300	1	\$19,000.00	\$19,000.00	Administrative Set-Aside: Part time grants/budget consultant to provide support to develop Title I school budget plans and monitoring documentation.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2230	580	1	\$6,500.00	\$6,500.00	Administrative Set-Aside: travel for administrative staff from school to school and Cobb district offices, to state and national meetings and workshops: National Title I Conference, Homeless Conference



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Program : Title I-A, Academic Achievement - Original

Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2230	610	1	\$26,123.00	\$26,123.00	Administrative Set-Aside: Title I office supplies: writing utensils, markers, paper, binders, folders, storage bins
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2230	611	1	\$15,000.00	\$15,000.00	Administrative Set-Aside: technology related supplies for the Title I office: 90 printer cartridges, 45 flash drives
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2230	616	1	\$3,000.00	\$3,000.00	Administrative Set-Aside: expendable computer equipment for Title I administrative staff: 2 laptops
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2230	810	1	\$1,500.00	\$1,500.00	Administrative Set-Aside: registration for administrative staff to attend workshops and conferences: National Title I Conference, Homeless Conference
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2300	880	1	\$423,094.00	\$423,094.00	Indirect Cost Set-Aside: indirect cost 2.23%
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	595	1	\$52,000.00	\$52,000.00	FLP Set-Aside: salary and benefits for transportation for FLP tutoring at Sanders, Riverside Intermediate, Brumby, and Hayes
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	595	1	\$5,000.00	\$5,000.00	School PPA - salary and benefits for Title I high school bus drivers transportation for after school or Saturday tutoring
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	595	1	\$42,000.00	\$42,000.00	School PPA - salary and benefits for Title I elementary school bus drivers additional transportation for AM/PM or Saturday school tutoring
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	595	1	\$21,500.00	\$21,500.00	School PPA - Transportation via school buses for afterschool tutorial and Saturday academic academies.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	177	1	\$80,544.00	\$80,544.00	Additional Parent Involvement Set-Aside: salary for 1 parent involvement instructional specialist/coordinator to support parental involvement in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	177	1	\$21,771.00	\$21,771.00	School PPA - salary for 2 parent



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Program : Title I-A. Academic Achievement - Original

Budget Details

Year	Line Item	Description	2900	177	1	Amount	Amount	Description
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2900	177	1	\$755,988.00	\$755,988.00	involvement coordinators at Osborne High School School PPA - salary for 30 parent involvement coordinators to support and facilitate parental involvement activities at 30 Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2900	177	1	\$17,298.00	\$17,298.00	School PPA - salary for supplementally paid off contract hours parent involvement coordinators in 30 Title I schools.
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2900	177	1	\$252,734.00	\$252,734.00	School PPA - Salaries for 11 parent involvement coordinators to support and facilitate parental involvement activities in Title I Middle Schools: Barber 1, Campbell 1, Devereux 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Pine Mountain 1, Smitha 1, Tapp 1
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2900	177	1	\$5,001.00	\$5,001.00	School PPA - Supplemental pay for Parent Liaison work to support core academics for Cobb Title I Middle schools.
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2900	199	1	\$2,037.00	\$2,037.00	School PPA - Funds for child care for parent involvement meetings at 30 Title I elementary schools
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	2900	210	1	\$11,340.00	\$11,340.00	Additional Parent Involvement Set-Aside: state health insurance for 1 parent



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2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	210	1	\$10,016.00	\$10,016.00	involvement instructional specialist/coordinator to support parental involvement in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	210	1	\$207,543.00	\$207,543.00	School PPA - state health insurance for 2 parent involvement coordinators at Osborne High School
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	210	1	\$207,543.00	\$207,543.00	School PPA - state health insurance for 30 parent involvement coordinators to support and facilitate parental involvement activities at 30 Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	210	1	\$59,934.00	\$59,934.00	School PPA - State health insurance for 11 parent involvement coordinators to support and facilitate parental involvement activities in Title I Middle Schools: Barber 1, Campbell 1, Devereux 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Pine Mountain 1, Smitha 1, Tapp 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	220	1	\$6,162.00	\$6,162.00	Additional Parent Involvement Set-Aside: FICA for 1 parent involvement instructional specialist/coordinator to support parental involvement in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	220	1	\$1,666.00	\$1,666.00	School PPA - FICA for 2 parent involvement coordinators at Osborne High School



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Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$57,833.00	\$57,833.00	School PPA - FICA for 30 parent involvement coordinators to support and facilitate parental involvement activities at 30 Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$156.00	\$156.00	School PPA - FICA for child care for parent involvement meetings at 30 Title I elementary schools	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$1,323.00	\$1,323.00	School PPA - FICA for supplementally paid parent involvement coordinators in 30 Title I schools.	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$19,422.00	\$19,422.00	School PPA - FICA for 11 parent involvement coordinators to support and facilitate parental involvement activities in Title I Middle Schools: Barber 1, Campbell 1, Devereux 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Pine Mountain 1, Smitha 1, Tapp 1	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	220	1	\$383.00	\$383.00	School PPA - FICA - Supplemental pay for Parent Liaison teachers for Title I Middle Schools	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	230	1	\$9,891.00	\$9,891.00	Additional Parent Involvement Set-Aside: teachers retirement for 1 parent involvement instructional specialist/coordinator to support parental involvement in all 45 Title I schools	
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	230	1	\$2,673.00	\$2,673.00	School PPA - teachers retirement for 2

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 Program : Title I-A. Academic Achievement - Original

Budget Details

Year	Line Item	Account	Location	Quantity	Unit Price	Total Price	Description
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		2900 230	1 \$91,381.00	\$91,381.00	parent involvement coordinators at Osborne High School School PPA - teachers retirement for 30 parent involvement coordinators to support and facilitate parental involvement activities at 30 Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		2900 230	1 \$27,575.00	\$27,575.00	School PPA - Teacher's retirement for 11 parent involvement coordinators to support and facilitate parental involvement activities in Title I Middle Schools: Barber 1, Campbell 1, Devereux 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Pine Mountain 1, Smitha 1, Tapp 1
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		2900 250	1 \$45.00	\$45.00	Additional Parent Involvement Set-Aside: unemployment for 1 parent involvement instructional specialist/coordinator to support parental involvement in all 45 Title I schools
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement	Osborne High School	2900 250	1 \$63.00	\$63.00	School PPA - unemployment for 2 parent involvement coordinators at Osborne High School
2014	Title I-A. Academic Achievement	Title I-A. Academic Achievement		2900 250	1 \$1,239.00	\$1,239.00	School PPA - unemployment for 30 parent involvement coordinators to support and facilitate parental involvement activities at 30 Title I



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Budget Details

								elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1, McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	250	1	\$384.00	\$384.00 School PPA - Unemployment for 11 parent involvement coordinators to support and facilitate parental involvement activities in Title I Middle Schools: Barber 1, Campbell 1, Devereux 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Pine Mountain 1, Smitha 1, Tapp 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	260	1	\$265.00	\$265.00 Additional Parent Involvement Set-Aside: workmens comp for 1 parent involvement instructional specialist/coordinator to support parental involvement in all 45 Title I schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Osborne High School	2900	260	1	\$72.00	\$72.00 School PPA - workmens comp for 2 parent involvement coordinators at Osborne High School
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2900	260	1	\$2,495.00	\$2,495.00 School PPA - workmens comp for 30 parent involvement coordinators to support and facilitate parental involvement activities at 30 Title I elementary schools: Acworth 1, Argyle 1, Austell 1, Belmont Hills 1, Birney 1, Brumby 1, Bryant 1, Clarkdale 1, Clay 1, Dowell 1, Fair Oaks 2, Green Acres 1, Harmony Leland 1, Hayes 1, Hendricks 1, Hollydale 1, Labelle 1, Mableton 1,



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Program : Title I-A. Academic Achievement - Original

Budget Details

								McCall 1, Milford 1, Norton Park 1, Powder Springs 1, Powers Ferry 1, Riverside Primary 1, Riverside Intermediate 1, Russell 1, Sanders 1, Sedalia Park 1, Smyrna 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$7.00	\$7.00	School PPA - workmens comp for child care for parent involvement meetings at 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$57.00	\$57.00	School PPA - workmens comp for supplementally paid parent involvement coordinators in 30 Title I schools.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$806.00	\$806.00	School PPA - Workman's Compensation for 11 parent involvement coordinators to support and facilitate parental involvement activities in Title I Middle Schools: Barber 1, Campbell 1, Devereux 1, East Cobb 1, Floyd 1, Garrett 1, Griffin 1, Lindley Middle 1, Pine Mountain 1, Smitha 1, Tapp 1
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	260	1	\$17.00	\$17.00	School PPA - Workmen's Comp for Supplemental Pay for Title I Middle school Parent Liaison salaries.
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	300	1	\$3,500.00	\$3,500.00	School PPA - contract services (outside contractors that come to the schools to work with the parents) to support parental involvement at Hayes Elementary
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$2,500.00	\$2,500.00	Additional Parent Involvement Set-Aside: postage for parent involvement communications
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	530	1	\$7,500.00	\$7,500.00	School PPA - postage for parent involvement mailings at 30 Title I elementary schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	580	1	\$4,000.00	\$4,000.00	Additional Parent Involvement Set-Aside: local and conference travel for 1 parent involmnet specialist/coordinator to



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Budget Details

2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	642	1	\$300.00	\$300.00	School PPA - Reference books for parent involvement in Cobb County Title I Middle Schools
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$1,500.00	\$1,500.00	Additional Parent Involvement Set-Aside: conference registration for 1 parent involmnet specialist/coordinator to support parental involvement activities in all 45 Title I schools: Georgia Family Engagement Conference, Annual Conference on Core Support for Georgia's Compensatory Education Leaders
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$2,150.00	\$2,150.00	School PPA - conference registration for 32 parent involvement coordinators at 30 Title I elementary schools: Parent Engagement Conference (Athens, GA)
2014	Title I-A, Academic Achievement	Title I-A, Academic Achievement	2900	810	1	\$1,225.00	\$1,225.00	School PPA - local and conference registration for parent involvement coordinators in Title I middle schools. Parent Engagement Conference (Athens, GA)
						Total :	\$19,395,964.00	



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Program : Title I-A, School Improvement - Original

Budget Details

Allocation :	\$375,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$375,000.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$375,000.00	Not Budgeted Funds :	\$0.00

Title I-A, School Improvement - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School		1000	113	1	\$7,881.00	\$7,881.00	Salary for substitutes to allow release time for teachers to receive professional development for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School		1000	113	1	\$3,770.00	\$3,770.00	Salary for substitutes to allow teachers to attend professional development trainings for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	113	1	\$5,557.00	\$5,557.00	Substitutes to allow teachers to attend professional development for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	140	1	\$8,318.00	\$8,318.00	Salary for half year para for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School		1000	140	1	\$7,927.00	\$7,927.00	Salary for half year para for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School		1000	140	1	\$24,850.00	\$24,850.00	Salary for 2.5 paras for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School		1000	210	1	\$3,577.00	\$3,577.00	Health insurance for half year para for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School		1000	210	1	\$3,577.00	\$3,577.00	Health insurance for half year para for Sanders Elementary



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	210	1	\$9,540.00	\$9,540.00	Health insurance for 2.5 paras for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	220	1	\$603.00	\$603.00	FICA for substitutes to allow release time for teachers to receive professional development for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	220	1	\$288.00	\$288.00	FICA for substitutes to allow teachers to attend professional development trainings for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	220	1	\$636.00	\$636.00	FICA for half year para for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	220	1	\$425.00	\$425.00	FICA for substitutes to allow teachers to attend professional development for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	220	1	\$606.00	\$606.00	FICA for half year para for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	220	1	\$1,901.00	\$1,901.00	FICA for 2.5 paras for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	230	1	\$1,021.00	\$1,021.00	Retirement for half year para for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	230	1	\$973.00	\$973.00	Retirement for half year para for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	230	1	\$3,052.00	\$3,052.00	Retirement for 2.5 paras for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	250	1	\$23.00	\$23.00	Unemployment for half year para for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	250	1	\$23.00	\$23.00	Unemployment for half year para for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	250	1	\$111.00	\$111.00	Unemployment for 2.5 paras for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	260	1	\$26.00	\$26.00	Workmens Comp for substitutes to allow release time for teachers to receive professional development for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle	1000	260	1	\$13.00	\$13.00	Workmens comp for substitutes to allow

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Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

Year	Improvement	Improvement	School	1000	260	1	Amount	Description
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	260	1	\$27.00	\$27.00 Workmens comp for half year para for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	260	1	\$18.00	\$18.00 Workmens comp for substitutes to allow teachers to attend professional development for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	1000	260	1	\$26.00	\$26.00 Workmens comp for half year para for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	260	1	\$82.00	\$82.00 Workmens comp for 2.5 paras for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	1000	610	1	\$7,468.00	\$7,468.00 Math and reading resources/supplies: workbooks, manipulatives for math and career exploration for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	1000	610	1	\$5,776.00	\$5,776.00 Supplies for instruction in co-teaching classrooms and materials needed for remedial and behavior support of students on the school's Focus list
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	610	1	\$1,696.00	\$1,696.00 Shock Drop Ipad covers for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	611	1	\$280.00	\$280.00 Headphones for students for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	1000	611	1	\$3,150.00	\$3,150.00 Novels for Ipad minis - three novels per grade level for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	1000	612	1	\$9,500.00	\$9,500.00 Renewal of software: READ180, Fastt Math, Fraction Nation and AIMS Web for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	616	1	\$4,580.00	\$4,580.00 Ipads for use with special education students for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	1000	616	1	\$5,280.00	\$5,280.00 Student laptops to use in Successmaker Intervention Lab and headphones for Hayes Elementary.
2014	Title I-A, School	Title I-A, School	East Cobb Middle	1000	616	1	\$28,463.00	\$28,463.00 Ipad minis for technology use of novel



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

	Improvement	Improvement	School							
						00				studies and protective cases (90 Ipad minis/cases) for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	616	1	\$17,669.00	\$17,669.00		Ipads for use with special education students and cart for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Brumby Elementary School	1000	616	1	\$1,099.00	\$1,099.00		One Mac Book Air computer for Brumby Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	1000	642	1	\$4,000.00	\$4,000.00		Student Scholastic magazines in four core subjects for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	116	1	\$4,167.00	\$4,167.00		Stipends for co-teacher (gen ed and special education teachers) planning, training, and collaboration for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	116	1	\$3,334.00	\$3,334.00		Professional development stipends for teachers attending the Summer Leadership Academy (6 educators for 4 days) for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	116	1	\$1,667.00	\$1,667.00		Professional development stipends for Summer Leadership Academy (3 participants for 4 days) for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	2210	191	1	\$21,561.00	\$21,561.00		Salary for half time academic coach for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210	191	1	\$33,239.00	\$33,239.00		Salary for half time academic coach for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	2210	210	1	\$5,670.00	\$5,670.00		Health insurance for half time academic coach for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210	210	1	\$5,670.00	\$5,670.00		Health insurance for half time academic coach for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	220	1	\$319.00	\$319.00		FICA for stipends for co-teacher (gen ed and special education teachers) planning, training, and collaboration for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	220	1	\$255.00	\$255.00		FICA for professional development stipends for teachers attending the Summer Leadership Academy (6



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-A. School Improvement - Original

Budget Details

2014	Title I-A. School Improvement	Title I-A. School Improvement	East Cobb Middle School	2210	220	1	\$128.00	\$128.00	educators for 4 days) for Devereux FICA for professional development stipends for Summer Leadership Academy (3 participants for 4 days) for East Cobb Middle
2014	Title I-A. School Improvement	Title I-A. School Improvement	Riverside Intermediate School	2210	220	1	\$1,649.00	\$1,649.00	FICA for half time academic coach for Riverside Intermediate
2014	Title I-A. School Improvement	Title I-A. School Improvement	Sanders Elementary School	2210	220	1	\$2,543.00	\$2,543.00	FICA for half time academic coach for Sanders Elementary
2014	Title I-A. School Improvement	Title I-A. School Improvement	Riverside Intermediate School	2210	230	1	\$2,648.00	\$2,648.00	Retirement for half time academic coach for Riverside Intermediate
2014	Title I-A. School Improvement	Title I-A. School Improvement	Sanders Elementary School	2210	230	1	\$4,082.00	\$4,082.00	Retirement for half time academic coach for Sanders Elementary
2014	Title I-A. School Improvement	Title I-A. School Improvement	Riverside Intermediate School	2210	250	1	\$23.00	\$23.00	Unemployment for half time academic coach for Riverside Intermediate
2014	Title I-A. School Improvement	Title I-A. School Improvement	Sanders Elementary School	2210	250	1	\$23.00	\$23.00	Unemployment for half time academic coach for Sanders Elementary
2014	Title I-A. School Improvement	Title I-A. School Improvement	Hayes Elementary School	2210	260	1	\$14.00	\$14.00	Workmens Comp for stipends for co-teacher (gen ed and special education teachers) planning, training, and collaboration for Hayes Elementary.
2014	Title I-A. School Improvement	Title I-A. School Improvement	Devereux Ackerman Academy	2210	260	1	\$11.00	\$11.00	Workmens comp for professional development stipends for teachers attending the Summer Leadership Academy (6 educators for 4 days) for Devereux
2014	Title I-A. School Improvement	Title I-A. School Improvement	East Cobb Middle School	2210	260	1	\$5.00	\$5.00	Workmens comp for professional development stipends for Summer Leadership Academy (3 participants for 4 days) for East Cobb Middle
2014	Title I-A. School Improvement	Title I-A. School Improvement	Riverside Intermediate School	2210	260	1	\$71.00	\$71.00	Workmens comp for half time academic coach for Riverside Intermediate
2014	Title I-A. School Improvement	Title I-A. School Improvement	Sanders Elementary School	2210	260	1	\$109.00	\$109.00	Workmens comp for half time academic coach for Sanders Elementary



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	300	1	\$25,000.00	\$25,000.00	Contract Services for professional development for general education and special education teachers for Hayes Elementary .
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	300	1	\$30,000.00	\$30,000.00	Contract services for one instructional coach for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	300	1	\$6,000.00	\$6,000.00	Contract services for one reading and math tutor for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	300	1	\$5,514.00	\$5,514.00	Contract services for Thinking Maps training for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School improvement	Hayes Elementary School	2210	580	1	\$2,100.00	\$2,100.00	Travel expenses for professional development conferences: Model Schools Conference and Summer Leadership for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	580	1	\$4,000.00	\$4,000.00	Travel expenses for professional development training: Summer Leadership Academy and other conferences for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	595	1	\$8,010.00	\$8,010.00	Travel for professional development conferences: Summer Leadership Academy (\$2640) Graduate First (\$1370) and other conferences (\$4000) for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	610	1	\$8,030.00	\$8,030.00	Professional development supplies and materials for Hayes Elementary .
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	642	1	\$2,272.00	\$2,272.00	Professional development books: Leverage Leadership, Book Studies for Teachers Best Practices, When Kids Can't Read What Teachers Can Do, The 7 Habits of Highly Effective Teens, and Navigating Implementation of the Common Core State Standards for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	642	1	\$3,680.00	\$3,680.00	Books for staff book studies: The Energy Bus and Teach Like a Pirate for East Cobb Middle



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-A, School Improvement - Original

Budget Details

2014	Title I-A, School Improvement	Title I-A, School Improvement	Hayes Elementary School	2210	810	1	\$1,720.00	\$1,720.00	Registration for professional development: Model Schools Conference and Summer Leadership for Hayes Elementary.
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2210	810	1	\$3,400.00	\$3,400.00	Registration for professional development training for Devereux
2014	Title I-A, School Improvement	Title I-A, School Improvement	East Cobb Middle School	2210	810	1	\$9,322.00	\$9,322.00	Registration for professional development conferences: Raising Standards Metro RESA (\$750), EL Co-Teaching Training Metro RESA (\$1197), EL Thinking Maps (\$4400), Summer Leadership Academy (\$2000), and other conferences for East Cobb Middle
2014	Title I-A, School Improvement	Title I-A, School Improvement	Riverside Intermediate School	2210	810	1	\$3,000.00	\$3,000.00	Registration for staff development for Riverside Intermediate
2014	Title I-A, School Improvement	Title I-A, School Improvement	Sanders Elementary School	2210	810	1	\$1,202.00	\$1,202.00	Registration for Summer Leadership Academy for Sanders Elementary
2014	Title I-A, School Improvement	Title I-A, School Improvement	Devereux Ackerman Academy	2900	810	1	\$750.00	\$750.00	Registration for Parent Engagement Conference for Devereux
							Total :	\$375,000.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title I-C, Migrant Education - Original

Budget Details

Allocation :	\$25,856.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$25,856.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$25,856.00	Not Budgeted Funds :	\$0.00

Title I-C, Migrant Education - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	199	1	\$12,800.00	\$12,800.00	Tutoring Services provided to Migrant Students. We plan to hire 1 tutor at \$20 per hour and not to exceed 20 hours per week for the school year
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	220	1	\$980.00	\$980.00	FICA & Medicare for the 1 Migrant Tutor
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	260	1	\$42.00	\$42.00	Unemployment Benefits for the 1 Migrant Tutor
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	580	1	\$2,000.00	\$2,000.00	Travel expenses for tutoring to serve migrant students in various schools and their homes which will include in school students, dropouts, OSY and Pre-Schoolers
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	610	1	\$1,770.00	\$1,770.00	Supplemental Supplies for in school migrant students, OSY and Pre-Schoolers, to include books, learning materials/ resources and supporting materials. These items will include SAT preparation books, workbooks, flash cards and white boards.

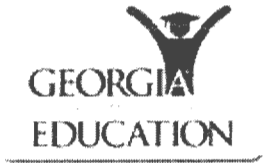


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title I-C, Migrant Education - Original

Budget Details

2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2100	616	2	\$450.00	\$900.00	2 iPads and the protective covers for in school migrant students. OSY, dropout and Preschoolers are planning to be purchased. The 2 iPads will remain with the tutor and not with the students. These iPads will be used for tutoring and home visits.
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	580	1	\$800.00	\$800.00	Travel expenses related to conferences, meetings and other events for the Migrant program for Cobb County to attend the state conference, State PAC, Regional PAC, FS/ PFS workshops, CNA meeting, trainings and other Migrant related events for Migrant personnel
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	610	1	\$1,500.00	\$1,500.00	Supplemental Supplies for the Migrant Program to include pens, pencils, paperclips, notebooks, binders, folders, envelopes, markers
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2300	880	1	\$564.00	\$564.00	Federal Indirect Costs
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	519	1	\$1,000.00	\$1,000.00	Taxi service fees and other transportation for students and parents who need to travel to migrant events (PAC), summer migrant programs and conferences during the school year and summer months.
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	595	1	\$2,000.00	\$2,000.00	Local school busses and transportation provided by the school district for students to be transported to migrant events, summer migrant programs and conferences during the school year and summer months
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	595	1	\$900.00	\$900.00	Emergency medical, dental and vision services for Migrant students
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	610	1	\$600.00	\$600.00	Supplies to be used for PAC meetings



Consolidated Application

District Code : 633 District Name : Cobb County
Fiscal Year : 2014 Status : Approved
Program : Title I-C, Migrant Education - Original

Budget Details

Education

Education

throughout the year to include notebooks, pens, pencils, markers, chart paper, post it notes and snacks to be served if the meetings are held during a meal time

Total : \$25,856.00



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title I-C, Migrant Education - Amendment No. 1

Budget Details

Allocation :	\$25,856.00		
Additional Allocation :	\$0.00		
Carry Over :	\$15,562.00		
Total Grant Award :	\$41,418.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$41,418.00	Not Budgeted Funds :	\$0.00

Title I-C, Migrant Education - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	199	1	\$12,800.00	\$12,800.00	Tutoring Services provided to Migrant Students. We plan to hire 1 tutor at \$20 per hour and not to exceed 20 hours per week for the school year
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	199	2	\$2,000.00	\$4,000.00	Summer migrant tutoring services for Migrant Students. There will be no more than 2 tutors who will service the Migrant students during this time. The pay rate is \$20 per hour.
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	220	1	\$980.00	\$980.00	FICA & Medicare for the 1 Migrant Tutor
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	220	2	\$153.00	\$306.00	FICA & Medicare for Summer Migrant Tutors
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	260	1	\$42.00	\$42.00	Unemployment Benefits for the 1 Migrant Tutor
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	260	2	\$7.00	\$14.00	Unemployment Benefits for Summer Migrant Tutors
2014	Title I-C, Migrant Education	Title I-C, Migrant Education			2100	580	1	\$3,000.00	\$3,000.00	Travel expenses for tutoring to serve migrant students in various schools and their homes to include in school students



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title I-C, Migrant Education - Amendment No. 1

Budget Details

2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2100	610	1	\$3,000.00	\$3,000.00	and Pre-Schoolers Supplemental Supplies for in school migrant students and Pre-Schoolers, to include books, learning materials/ resources and supporting materials. These items will include SAT & ACT preparation books, workbooks, flash cards and white boards.
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2100	616	2	\$450.00	\$900.00	2 iPads and the protective covers for in school migrant students and Preschoolers are planning to be purchased. The 2 iPads will remain with the tutor and not with the students. These iPads will be used for tutoring and home visits.
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	580	1	\$1,800.00	\$1,800.00	Travel expenses related to conferences, meetings and other events for the Migrant program for Cobb County to attend the state conference, State PAC, Regional PAC, FS/ PFS workshops, CNA meeting, trainings and other Migrant related events for Migrant personnel
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2210	610	1	\$3,000.00	\$3,000.00	Supplemental Supplies for the Migrant Program to include pens, pencils, paperclips, notebooks, binders, folders, envelopes, markers
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2300	880	1	\$903.00	\$903.00	Federal Indirect Costs
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2700	519	1	\$3,000.00	\$3,000.00	Taxi service fees and other transportation for students and parents who need to travel to migrant events (PAC), summer migrant programs and conferences during the school year and summer months.
2014	Title I-C, Migrant	Title I-C, Migrant	2700	595	1	\$4,000.00	\$4,000.00	Local school buses and transportation



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title I-C, Migrant Education - Amendment No. 1

Budget Details

	Education	Education							
						00			provided by the school district for students to be transported to migrant events, summer migrant programs and conferences during the school year and summer months
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	595	1	\$1,341.00	\$1,341.00		Emergency medical, dental and vision services for Migrant students
2014	Title I-C, Migrant Education	Title I-C, Migrant Education	2900	610	1	\$2,332.00	\$2,332.00		Supplies to be used for PAC meetings throughout the year to include notebooks, pens, pencils, markers, chart paper, post it notes and snacks to be served if the meetings are held during a meal time
Total :							\$41,418.00		



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : IDEA Flowthrough - Original

Budget Details

Allocation :	\$17,841,678.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$17,841,678.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$17,841,678.00	Not Budgeted Funds :	\$0.00

IDEA Flowthrough - Budget Details											
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	110	1	\$664,903.00	\$664,903.00	Behavior Autism Support Teachers (7.0), TASB Support Teachers (4.0)	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	110	1	\$3,652,692.00	\$3,652,692.00	Educational Program Specialists including Math/Literacy Specialists (54), Program Lead Teachers (7)	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	110	1	\$128,319.00	\$128,319.00	Proportionate share for students with disabilities in private/home schools	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	113	1	\$10,000.00	\$10,000.00	Substitute Special Education Teachers	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	114	1	\$20,000.00	\$20,000.00	Substitute Special Education Paraprofessionals	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	118	1	\$495,447.00	\$495,447.00	Adapted Physical Education Consultants (8)	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	140	1	\$298,718.00	\$298,718.00	Special Education Paraprofessionals, including Braille Clerks (6) and ABA Data Technicians (2)	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	145	1	\$726,382.00	\$726,382.00	Interpreters for Deaf/HH Students (15)	
2014	IDEA Flowthrough	IDEA Flowthrough			1000	200	1	\$1,988,805.00	\$1,988,805.00	Employee Benefits (function 1000)	

FUND 404, AGENCY 875, ACTIVITY 2824

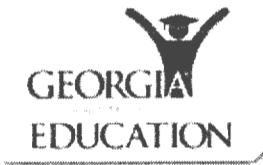


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : IDEA Flowthrough - Original

Budget Details

						805.00	00	
2014	IDEA Flowthrough	IDEA Flowthrough	1000	580	1	\$25,248.00	\$25,248.00	Local Travel for Instructional/ancillary
2014	IDEA Flowthrough	IDEA Flowthrough	2100	163	1	\$488,967.00	\$488,967.00	Special Education Nurses (10)
2014	IDEA Flowthrough	IDEA Flowthrough	2100	164	1	\$2,490,198.00	\$2,490,198.00	Occupational and Physical Therapists, Certified Occupational Therapy Assistants, PreSchool Occupational Therapists (42.4)
2014	IDEA Flowthrough	IDEA Flowthrough	2100	171	1	\$281,796.00	\$281,796.00	Special Education Diagnosticians (4)
2014	IDEA Flowthrough	IDEA Flowthrough	2100	174	1	\$192,961.00	\$192,961.00	School Psychologists above QBE allotment (2.75)
2014	IDEA Flowthrough	IDEA Flowthrough	2100	200	1	\$1,310,555.00	\$1,310,555.00	Employee Benefits (function 2100)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	110	1	\$81,786.00	\$81,786.00	Data Manager for Goalview Special Education Data Program (1)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	161	1	\$411,118.00	\$411,118.00	Assistive Technology Specialists (7)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	161	1	\$255,511.00	\$255,511.00	Technology Training Support Specialists (5), Assitive Technology Support (1)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	190	1	\$123,452.00	\$123,452.00	Coordinators for Transition and Assistive Technology (1.5)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	191	1	\$495,744.00	\$495,744.00	Special Education Supervisors above QBE allotment (5.5)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	191	1	\$562,428.00	\$562,428.00	Special Education Trainers and Specialists (10)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	191	1	\$52,469.00	\$52,469.00	Partial Salary for the Director, Legal and Policy Issues (.5)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	199	1	\$27,368.00	\$27,368.00	Special Education Parent Mentors (.5 X 2)
2014	IDEA Flowthrough	IDEA Flowthrough	2210	200	1	\$762,729.00	\$762,729.00	Employee Benefits (function 2210)



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : IDEA Flowthrough - Original

Budget Details

2014	IDEA Flowthrough	IDEA Flowthrough	2300	141	1	\$409,488.00	\$409,488.00	Special Education and Psychological Services Secretaries (12)
2014	IDEA Flowthrough	IDEA Flowthrough	2300	142	1	\$80,333.00	\$80,333.00	Special Education Clerical positions (3)
2014	IDEA Flowthrough	IDEA Flowthrough	2300	200	1	\$185,857.00	\$185,857.00	Employee Benefits (function 2300)
2014	IDEA Flowthrough	IDEA Flowthrough	2300	880	1	\$389,190.00	\$389,190.00	Indirect Costs
2014	IDEA Flowthrough	IDEA Flowthrough	2700	181	1	\$891,096.00	\$891,096.00	Special Education Bus Monitors (74)
2014	IDEA Flowthrough	IDEA Flowthrough	2700	200	1	\$338,118.00	\$338,118.00	Employee Benefits (function 2700)
					Total :	\$17,841,678.00		



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : IDEA Preschool - Original

Budget Details

Allocation :	\$454,393.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$454,393.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$454,393.00	Not Budgeted Funds :	\$0.00

IDEA Preschool - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	IDEA Preschool	IDEA Preschool			1000	110	1	\$27,185.00	\$27,185.00	PreSchool Special Education Teachers (.50)
2014	IDEA Preschool	IDEA Preschool			1000	110	1	\$6,585.00	\$6,585.00	Proportionate share for students with disabilities (ages 3-5) in private/home school settings (1000-1107)
2014	IDEA Preschool	IDEA Preschool			1000	200	1	\$10,315.00	\$10,315.00	Employee Benefits (function 1000)
2014	IDEA Preschool	IDEA Preschool			1000	580	1	\$10,000.00	\$10,000.00	Local travel for PreSchool Special Education personnel
2014	IDEA Preschool	IDEA Preschool			1000	610	1	\$34,883.00	\$34,883.00	Supplies/Materials for PreSchool Special Education classes
2014	IDEA Preschool	IDEA Preschool			2100	163	1	\$48,897.00	\$48,897.00	PreSchool Special Education Nurse (1)
2014	IDEA Preschool	IDEA Preschool			2100	177	1	\$59,348.00	\$59,348.00	PreSchool Special Education Parent Worker (1)
2014	IDEA Preschool	IDEA Preschool			2100	200	1	\$41,052.00	\$41,052.00	Employee Benefits (function 2100)
2014	IDEA Preschool	IDEA Preschool			2210	110	1	\$54,370.00	\$54,370.00	PreSchool AU Trainers (1)

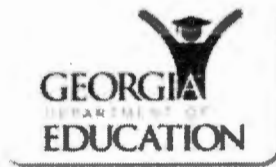


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : IDEA Preschool - Original

Budget Details

2014	IDEA Preschool	IDEA Preschool	2210	191	1	\$95,123.00	\$95,123.00	PreSchool Special Education Supervisor (1)
2014	IDEA Preschool	IDEA Preschool	2210	200	1	\$56,724.00	\$56,724.00	Employee Benefits (function 2210)
2014	IDEA Preschool	IDEA Preschool	2300	880	1	\$9,911.00	\$9,911.00	Indirect Cost
Total :							\$454,393.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

Allocation :	\$596,617.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$596,617.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$596,617.00	Not Budgeted Funds :	\$0.00

CTAE - Perkins - Program Improvement - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	113	1	\$8,000.00	\$8,000.00	Substitutes for teachers to attend trainings and workshops
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	116	1	\$7,000.00	\$7,000.00	Stipends for teachers who attend professional development activities
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	432	1	\$15,000.00	\$15,000.00	Repair of technology related equipment: sewing machines and computer lab equipment
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	580	15	\$1,000.00	\$15,000.00	Travel expenses for teachers to chaperone students at CTSSO conferences/activities
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement			1000	610	1	\$22,700.00	\$22,700.00	Power supply for Maglev Track, Maglev Racer Bulk Parts, Chef uniforms, plaster kit, American DJ PAR-38B Can , American Dj Li Par 38 150W Medium Screw Based Par Lamp, Chauvet Light Duty C-Clamp CLP-03, Califone 3068-AM Headphones, cricut machine educator bundle, Crestware BARB Bib Apron, pine sanded plywood, hardwood

FUND 406, AGENCY 416, ACTIVITY 3315



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	611	1	\$13,600.00	\$13,600.00	underlayment plywood, kiln-dried whitewood stud, machine screws and nuts kit . project kits for construction, storage containers, cutting boards, chef knives, hand mixer, power can opener, kitchen utensils and bake ware, digital caliper, aluminum triangles 12", Alvin 12" solid aluminum architect, uniform smock, cosmetology manikins, deluxe jersey covered papier-mache male and female, greenhouse supplies (trays, pots, soil, bark, hangers, covers) and other non-technology related supplies for CTAE labs.
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	612	1	\$50,000.00	\$50,000.00	Multimedia Keyboard, keyboard typing trainers, headsets with microphones, portable USB 3.0 hard drives, USB 2.0 A-Male to Mini-B Cable, MPI-HDW cables and connectors, USB 6 button mouse, Hi-Fi Stereo Headphones - Black, Wacom Bamboo Graphics Tablet 8.5 x 5.4, presentation remote, USB and mouse control, Logitech ClearChat Comfort USB Headset, USB Pocket Card Reader & Writer, Alesis McHimix 8 USB (Allmm8usb2fx), Western Digital My Passport Studio 1TB FireWire 80 and other technology related supplies
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	612	1	\$50,000.00	\$50,000.00	Lego Mindstorms Robotics Software, Nida Software, Adobe Creative Suite 6 Production Premium Student/Teacher Edition, Keynote '09 modis software, Markzware FlightCheck Collect software, Interactive Software, Dean Vaughn Medical Terminology 350 Instructional Program, Kinect for Windows, Camtasia Studio 8/Snagit Bundle and other curriculum related software.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	615	1	\$56,702.00	\$56,702.00	Upgrade broadcast video production lab equipment for Campbell High, Sprayberry High, and South Cobb High
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	616	1	\$71,500.00	\$71,500.00	Broadcast video production equipment @ South Cobb, Sprayberry, and Campbell High
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	730	1	\$117,300.00	\$117,300.00	Broadcast video equipment for two labs Campbell High and South Cobb High
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	1000	810	1	\$22,951.00	\$22,951.00	Fees for end of pathway assessments, teacher registration fees for CTSO conferences
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	113	1	\$22,000.00	\$22,000.00	Funds to pay substitutes when 275 teachers attend professional development activities
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	116	1	\$14,000.00	\$14,000.00	Professional development stipends for teachers to attend literacy training, computer training, new teacher institute, and Governor's Honors selection board
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	199	1	\$5,500.00	\$5,500.00	Funds to pay literacy coaches for literacy training and technology trainers for i-Pad training
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	300	1	\$7,000.00	\$7,000.00	Contracted services for technology training on Lego, i-Pads, and Solidworks hardware/software
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	580	25	\$1,000.00	\$25,000.00	Travel expenses for teachers to attend professional development conferences and workshops
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	610	1	\$3,000.00	\$3,000.00	Supplies for program support, DVDs and poster maker supplies.
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	611	1	\$1,000.00	\$1,000.00	Technology/digital storage devices, USB cords, and other technology related supplies
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	615	1	\$43,810.00	\$43,810.00	Equipment to support CTAE programs:

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Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

Year	Program	Program Improvement	2210	616	1	\$37,804.00	\$37,804.00	Description
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	616	1	\$37,804.00	\$37,804.00	basic teaching torso model, RealCare Pregnancy Simulator , true exercise bikes, extremity whirlpool, vinyl cutter. Open Burner Gas Range, Professional Cabinet Saw, Variquest Perfecta Print System VARP 2400, smart smoke evap elite, Kenwood Radio TK-3170 (programing, antenna, battery and charger), BBC Lit Buddy Conveyor Dryer, Workhorse Exposure Unit, 52" Foot Shearand other expendable equipment less than or equal to \$5000
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	642	1	\$950.00	\$950.00	SMART Board, Canon VIXIA HF R300 Full HD, Samsung SyncMaster PX2370 LCD monitor, Photo Scanner, Speedy Button maker, Wacom Tablet Intuos5 touch, Dell UltraSharp WideScreen, Brother DCP, Canon BG-E8 Battery Grip, Epson Stylus Pro 9890 printer, Microboarding DVD Premium Pro 10-DVD/CDR Duplicator/Reg, Ultra Ipad 2 Teleprompter, Monitors (for control room), Mackie Onyx 320i, Canon imageCLASS D1370 Laser All-in-one Copier/Printer, 2120 Latitude Dell Student Laptop Computer, Roland Pro 4XR-640 Printer/Cutter, GT341 DTG Printer, Sony Cyber Shot DSC W690 and other expendable computer equipment.
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	810	1	\$35,000.00	\$35,000.00	Common core literacy resources
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2210	810	1	\$35,000.00	\$35,000.00	Registration fees for staff to attend professional development conferences and workshops (ACTE, GACTE, NBEA, ACTE, NCPN, Best Practices and Innovation Conference, GBEA)



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : CTAE - Perkins - Program Improvement - Original

Budget Details

2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2230	530	1	\$1,500.00	\$1,500.00	Cellular phone expenses and postage costs for CTAE Supervisor
2014	CTAE - Perkins - Program Improvement	CTAE - Perkins - Program Improvement	2230	610	1	\$300.00	\$300.00	Computer monitor for CTAE Supervisor
						Total :	\$596,617.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : CTAE - Perkins IV - PerkinsPlus Reserve - Original

Budget Details

Allocation :	\$15,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$15,000.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$15,000.00	Not Budgeted Funds :	\$0.00

CTAE - Perkins IV - PerkinsPlus Reserve - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	CTAE - Perkins IV - PerkinsPlus Reserve	CTAE - Perkins IV - PerkinsPlus Reserve			1000	810	1	\$15,000.00	\$15,000.00	65 Advertising Design Skills Connect EOPAs @ \$20 each 51 Architectural Drafting Skills Connect EOPAs @ \$20 each 58 Criminal Justice Skills Connect EOPAs @ \$20 each 55 Engineering Technology Skills Connect EOPAs @ \$20 each 90 Fundamental Business Concepts EOPAs @ \$20 each 65 Fundamental Marketing Concepts EOPAs @ \$20 each 4 Graphic Communications Skills Connect EOPAs @ \$20 each 40 Interior Design Pre-Professional Assessment - AAFCS EOPAs @ \$20 each 16 Nutrition, Food & Wellness Pre-Professional Assessment - AAFCS EOPAs @ \$20 each 50 Plant Science/Horticulture Assessment (State Developed) EOPAs

FUND 406, AGENCY 416, ACTIVITY 3320



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2014

Status : Approved

Program : CTAE - Perkins IV - PerkinsPlus Reserve - Original

Budget Details

@ \$19 each
6 PrintED Certification through SkillsUSA
@ \$20 each
128 Secondary Culinary Graduate (ACF)
@ \$19 each
22 Teaching As a Profession
Assessment (State Developed) @ \$19
each
110 Television Video Production Skills
Connect EOPAs @ \$20 each

Total : \$15,000.00



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

Allocation :	\$1,788,475.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$1,788,475.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,788,475.00	Not Budgeted Funds :	\$0.00

Title II-A, Improving Teacher Quality - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	110	1	\$184,715.00	\$184,715.00	Supplemental pay for Cobb County School District teachers to deliver professional learning for other Cobb County employees. For PL Courses, New Teacher Institute, Gifted Endorsement, and coaching for new administrators.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	113	3500	\$69.00	\$241,500.00	Substitute pay for release time for teachers' professional development to increase knowledge of core content area and best practices for increased student achievement.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	8	\$62,098.00	\$496,784.00	School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	210	8	\$9,923.00	\$79,384.00	Group Health for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	220	8	\$3,850.00	\$30,800.00	Social Security for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	220	8	\$900.00	\$7,200.00	Medicare for School Instructional Specialists

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FUND 414, AGENCY 531, ACTIVITY 1784
404
871



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	1	\$26,424.00	\$26,424.00	Social Security for supplemental pay and substitutes.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	1	\$6,180.00	\$6,180.00	Medicare for supplemental pay and substitutes.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	230	8	\$7,626.00	\$61,008.00	Teachers Retirement for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	250	8	\$45.00	\$360.00	Unemployment for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	260	8	\$205.00	\$1,640.00	Workmen Compensation for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	260	1	\$1,443.00	\$1,443.00	Workmen Compensation for supplemental pay and substitutes.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	300	1	\$20,000.00	\$20,000.00	Contract services for non Cobb County employees providing Professional Development, delivered during monthly Leadership and Learning trainings for principals and administrative staff. Sign in sheets and agendas are kept in PL Office.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	441	1	\$8,000.00	\$8,000.00	Facility use (KSU Continuing Ed Center) for principal/assistant principal trainings, which may include over 200 participants.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	580	1	\$30,000.00	\$30,000.00	Funds will be used to allow teachers who are required to be highly qualified an opportunity to participate in professional learning. These sessions will address core content areas and will be provided by experts outside of CCSD personnel. These conferences will address specific needs to support educators in being effective in meeting the diverse needs of all learners. This indicator is a focus of the CCSD Equity Plan as well. The content included in the professional learning will focus on research based strategies to provide effective instruction



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$67,000.00	\$67,000.00	to meet the expectation of the standards in the core content areas. One of the indicators in the Equity Plan for CCSD is to meet the diverse needs of all learners. Cobb contracts with MRESA to offer the K-5 Math and ESOL Endorsements to equip teachers to be effective with diverse student groups. These endorsements are open to select participants.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$12,456.00	\$12,456.00	Allocation set aside for private schools (North Cobb Christian School)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	610	1	\$45,067.00	\$45,067.00	Consumable and non-consumable supplies are necessary for effective delivery of professional learning. These supplies are used for leadership development, New Teacher Institute, and professional learning courses.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	612	1	\$185,000.00	\$185,000.00	Blackboard is the platform for delivery of Cobb's online courses and blended formats. District instructors utilize this platform to facilitate direct instruction, collaboration, and assignment submission. Local school professional learning facilitators utilize Blackboard to develop and maintain collaboration of professional learning communities.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	810	1	\$15,000.00	\$15,000.00	Registration fees are paid for principals, assistant principals, and teachers aspiring to leadership roles to attend PL trainings at the GSU Principal Center. Registration is also paid for teachers to attend professional learning opportunities, both in Georgia and out-of-state, where experts provide core curriculum and best practices training.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	142	2	\$43,640.00	\$87,280.00	Four (4) half-time positions -1) Two (2)

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Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Original

Budget Details

	Teacher Quality	Teacher Quality							
							00		Human Resources Certification Representatives (KathyAnn Conner & Sherree Hemby) who manage the highly qualified status of all teachers with .5 funding from Title II-A and .5 funding from general funds; 2) Two (2) Professional Learning Grant Technicians (Laura Stokes & Mary Helen McCann). Laura is a full time employee with .5 funding from Title II-A and .5 from general funds and Mary Helen is a .49 retiree. Laura has responsibilities related to state and local PL funds, as well as Title II-A. They maintain financial documentation of expenditures of Title II-A funds, as well as provide support to schools that are awarded funds, and oversight of the Financial Services Portal to determine that expenditures are appropriate and approved.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	190	1	\$85,091.00	\$85,091.00		Two (2) half-time positions - 1) Professional Learning Supervisor who manages compliance and budgeting of Title II-A funds (Wendy Cox); 2) Leadership Development Supervisor who provides support to the principals through the Principal Induction Support Program, as well as New Administrator Support for new assistant principals (Carmen Regester)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	210	1	\$22,072.00	\$22,072.00		Group health for Title II administrative staff.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$10,687.00	\$10,687.00		Social Security for administrative staff.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$2,500.00	\$2,500.00		Medicare for administrative staff.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	230	1	\$21,167.00	\$21,167.00		Teacher Retirement for administrative



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A. Improving Teacher Quality - Original

Budget Details

2014	Teacher Quality	Teacher Quality	2230	250	1	\$135.00	\$135.00	00	staff.
	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality							Unemployment Compensation for administrative staff.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	260	1	\$569.00	\$569.00		Workmen Compensation for administrative staff.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2300	880	1	\$39,013.00	\$39,013.00		Federal Indirect Cost
						Total :	\$1,788,475.00		



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

Allocation :	\$1,788,475.00		
Additional Allocation :	\$0.00		
Carry Over :	\$175,186.00		
Total Grant Award :	\$1,963,661.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,963,661.00	Not Budgeted Funds :	\$0.00

Title II-A, Improving Teacher Quality - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	110	1	\$184,715.00	\$184,715.00	Supplemental pay for Cobb County School District teachers to deliver professional learning for other Cobb County employees. For PL Courses, New Teacher Institute, Gifted Endorsement, and coaching for new administrators.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	113	5854	\$69.00	\$403,926.00	Substitute pay for release time for teachers' professional development to increase knowledge of core content area and best practices for increased student achievement. CARRYOVER FUNDS USED FOR 2354 ADDITIONAL SUBSTITUTES FOR SCHOOL RELEASE TIME (\$162,426)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	116	1	\$2,000.00	\$2,000.00	ADDED STIPENDS FOR PROFESSIONAL LEARNING ACTIVITIES (\$2000)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	8	\$62,098.00	\$496,784.00	School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality			2210	191	1	\$41,834.00	\$41,834.00	SALARY FOR LEADERSHIP

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Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

Year	Program	Activity	Function	Position	Rate	Quantity	Amount	Description
		Teacher Quality					00	DEVELOPMENT SUSPERSVISOR (CARMEN REGISTER) MOVED FROM FUNCTION 2230, PER TITLE II-A CONSULTANT \$41,834)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	210	\$9,923.00	8	\$79,384.00	Group Health for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	210	\$5,670.00	1	\$5,670.00	GROUP HEALTH FOR LEADERSHIP DEVELOPEMENT SUPERVISOR MOVED FROM FUNCTION 2230 (\$5,670)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	\$3,850.00	8	\$30,800.00	Social Security for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	\$900.00	8	\$7,200.00	Medicare for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	\$39,212.00	1	\$39,212.00	Social Security for supplemental pay and substitutes. ADDITIONAL SOCIAL SECURITY FOR ADDED SUBSTITUTES (\$10,071)AND SOCIAL SECURITY MOVED FROM FUNCTION 2230 FOR LEADERSHIP DEVELOPMENT SUPERVISOR (\$2,717)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	220	\$9,171.00	1	\$9,171.00	Medicare for supplemental pay and substitutes. ADDITIONAL MEDICARE FOR SUBSTITUTES (\$2355) AND LEADERSHIP DEVELOPMENT SUPERVISOR MOVED FROM FUNCTION 2230 (\$636)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	230	\$7,626.00	8	\$61,008.00	Teachers Retirement for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	230	\$5,137.00	1	\$5,137.00	TEACHER RETIRMENT FOR LEADERSHIP DEVELOPMENT SUPERVISOR MOVED FROM FUNCTION 2230 (\$5137)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	250	\$45.00	8	\$360.00	Unemployment for School Instructional Specialists



Consolidated Application

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 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	250	1	\$23.00	\$23.00	UNEMPLOYMENT COMPENSATION FOR LEADERSHIP DEVELOPMENT SUPERVISOR MOVED FROM FUNCTION 2230 (\$23)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	260	8	\$205.00	\$1,640.00	Workmen Compensation for School Instructional Specialists
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	260	1	\$2,125.00	\$2,125.00	Workmen Compensation for supplemental pay and substitutes. ADDED WORKMEN COMP FOR ADDITIONAL SUBSTITUTES (\$536) AND LEADERSHIP DEVELOPMENT SUPERVISOR MOVED FROM 2230 (\$146)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	300	1	\$20,000.00	\$20,000.00	Contract services for non Cobb County employees providing Professional Development, delivered during monthly Leadership and Learning trainings for principals and administrative staff. Sign in sheets and agendas are kept in PL Office.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	441	1	\$8,000.00	\$8,000.00	Facility use (KSU Continuing Ed Center) for principal/assistant principal trainings, which may include over 200 participants.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	580	1	\$30,000.00	\$30,000.00	Funds will be used to allow teachers who are required to be highly qualified an opportunity to participate in professional learning. These sessions will address core content areas and will be provided by experts outside of CCSD personnel. These conferences will address specific needs to support educators in being effective in meeting the diverse needs of all learners. This indicator is a focus of the CCSD Equity Plan as well. The content included in the professional learning will focus on research based strategies to provide effective instruction



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 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

Year	Program	Activity	Object Class	Account	Quantity	Unit Cost	Total Cost	Description
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$67,000.00	\$67,000.00	to meet the expectation of the standards in the core content areas. One of the indicators in the Equity Plan for CCSD is to meet the diverse needs of all learners. Cobb contracts with MRESA to offer the K-5 Math and ESOL Endorsements to equip teachers to be effective with diverse student groups. These endorsements are open to select participants.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	595	1	\$24,460.00	\$24,460.00	Allocation set aside for private schools (North Cobb Christian School) ADDITIONAL PRIVATE SCHOOLS FOR FY14 - ST. CATHERINE OF SIENA CATHOLIC SCHOOL; COVERED BRIDGE MONTESSORI SCHOOL; AND EASTSIDE CHRISTIAN SCHOOL (\$12,004)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	610	1	\$24,878.00	\$24,878.00	Consumable and non-consumable supplies are necessary for effective delivery of professional learning. These supplies are used for leadership development, New Teacher Institute, and professional learning courses. SUPPLIES REDUCED BY \$20,646 TO COVER FUNDS ADDED FOR STIPENDS, TECHNOLOGY SUPPLIES AND PRIVATE SCHOOLS
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	611	1	\$2,000.00	\$2,000.00	TECHNOLOGY SUPPLIES FOR EFFECTIVE DELIVERY OF PROFESSIONAL LEARNING ADDED (\$2000). THESE SUPPLIES ARE USED FOR LEADERSHIP DEVELOPMENT, NEW TEACHER INSTITUTE, SIS PROGRAM, AND PROFESSIONAL LEARNING COURSES
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	612	1	\$185,000.00	\$185,000.00	Blackboard is the platform for delivery of



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

	Teacher Quality	Teacher Quality							
							.00		Cobb's online courses and blended formats. District instructors utilize this platform to facilitate direct instruction, collaboration, and assignment submission. Local school professional learning facilitators utilize Blackboard to develop and maintain collaboration of professional learning communities.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2210	810	1	\$15,000.00	\$15,000.00		Registration fees are paid for principals, assistant principals, and teachers aspiring to leadership roles to attend PL trainings at the GSU Principal Center. Registration is also paid for teachers to attend professional learning opportunities, both in Georgia and out-of-state, where experts provide core curriculum and best practices training.
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	142	2	\$43,640.00	\$87,280.00		Four (4) half-time positions -1) Two (2) Human Resources Certification Representatives (KathyAnn Conner & Sherree Hemby) who manage the highly qualified status of all teachers with .5 funding from Title II-A and .5 funding from general funds; 2) Two (2) Professional Learning Grant Technicians (Laura Stokes & Mary Helen McCann). Laura is a full time employee with .5 funding from Title II-A and .5 from general funds and Mary Helen is a .49 retiree. Laura has responsibilities related to state and local PL funds, as well as Title II-A. They maintain financial documentation of expenditures of Title II-A funds, as well as provide support to schools that are awarded funds, and oversight of the Financial Services Portal to determine that expenditures are appropriate and approved.



Consolidated Application

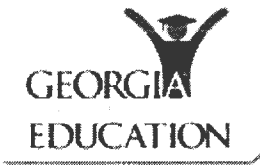
District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	190	1	\$43,257.00	\$43,257.00	Two (2) half-time positions - 1) Professional Learning Supervisor who manages compliance and budgeting of Title II-A funds (Wendy Cox); 2) Leadership Development Supervisor who provides support to the principals through the Principal Induction Support Program, as well as New Administrator Support for new assistant principals (Carmen Register) MOVED CARMEN REGISTER FROM FUNCTION 2230 TO FUNCTION 2210 (\$41,834)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	210	1	\$16,402.00	\$16,402.00	Group health for Title II administrative staff. MOVED CARMEN REGISTER GROUP HEALTH COSTS FROM FUNCTION 2230 TO FUNCTION 2210 (\$5670)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$8,093.00	\$8,093.00	Social Security for administrative staff. MOVED CARMEN REGISTER SOCIAL SECURITY COSTS FROM FUNCTION 2230 TO FUNCTION 2210 (\$2594)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	220	1	\$1,893.00	\$1,893.00	Medicare for administrative staff. MOVED CARMEN REGISTER MEDICARE COSTS FROM FUNCTION 2230 TO FUNCTION 2210 (\$607)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	230	1	\$16,030.00	\$16,030.00	Teacher Retirement for administrative staff. MOVED CARMEN REGISTER TEACHER RETIREMENT COSTS FROM FUNCTION 2230 TO FUNCTION 2210 (\$5137)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	250	1	\$114.00	\$114.00	Unemployment Compensation for administrative staff. MOVED CARMEN REGISTER UNEMPLOYMENT COMP COSTS FROM FUNCTION 2230 TO FUNCTION 2210 (\$23)
2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2230	260	1	\$431.00	\$431.00	Workmen Compensation for administrative staff. MOVED CARMEN

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Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title II-A, Improving Teacher Quality - Amendment No. 1

Budget Details

2014	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	2300	880	1	\$42,834.00	\$42,834.00	REGESTER WORKMEN COMP COSTS FROM FUNCTION 2230 TO FUNCTION 2210 (\$138)
								Federal Indirect Cost ADDITIONAL FIC FOR FY13 CARRYOVER @ 2.23%
					Total :	\$1,963,661.00		



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Homeless Education - Original

Budget Details

Allocation :	\$0.00		
Additional Allocation :	\$64,336.00		
Carry Over :	\$0.00		
Total Grant Award :	\$64,336.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$64,336.00	Not Budgeted Funds :	\$0.00

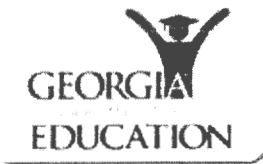
Homeless Education - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Homeless Education	Homeless Education			1000	610	1	\$563.00	\$563.00	Instructional supplies for homeless students and for tutors working with homeless students. Instructional supplies are reading books, workbooks, and educational flashcards and games.
2014	Homeless Education	Homeless Education			2100	610	1	\$150.00	\$150.00	School uniforms provided for 3 students when required for enrollment and not available through other resources.
2014	Homeless Education	Homeless Education			2100	810	1	\$50.00	\$50.00	Birth certificate documents needed for school enrollment for 2 students.
2014	Homeless Education	Homeless Education			2230	191	1	\$8,770.00	\$8,770.00	Salary of 2 part-time homeless liaisons, 10% of salaries. Each liaison works 25 hours a week.
2014	Homeless Education	Homeless Education			2230	199	1	\$22,440.00	\$22,440.00	Salary of supplemental support personnel working 22 hours a week for 34 weeks at \$30 per hour.
2014	Homeless Education	Homeless Education			2230	210	1	\$2,268.00	\$2,268.00	State health insurance for 2 part-time homeless liaisons, 10% of benefits.
2014	Homeless Education	Homeless Education			2230	220	1	\$671.00	\$671.00	FICA for 2 part-time homeless liaisons, 10% of benefits.

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Fund 432, Agency 423, Activity 1800



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Homeless Education - Original

Budget Details

2014	Homeless Education	Homeless Education	2230	220	1	\$1,716.00	\$1,716.00	FICA for supplemental support personnel working 22 hours a week for 34 weeks at \$30 per hour.
2014	Homeless Education	Homeless Education	2230	230	1	\$1,077.00	\$1,077.00	Teacher retirement for 2 part-time homeless liaisons, 10% of benefits.
2014	Homeless Education	Homeless Education	2230	260	1	\$29.00	\$29.00	Workmen Compensation for 2 part-time homeless liaisons, 10% of benefits.
2014	Homeless Education	Homeless Education	2230	260	1	\$74.00	\$74.00	Workmen Compensation for supplemental support working 22 hours a week for 34 weeks at \$30 per hour.
2014	Homeless Education	Homeless Education	2300	880	1	\$1,403.00	\$1,403.00	Federal indirect cost for administrative charges at 2.23%.
2014	Homeless Education	Homeless Education	2700	300	1	\$5,500.00	\$5,500.00	Contract with Walker and Walker Transportation to transport homeless students in a taxi to schools or agencies for educational related services; 50 students.
2014	Homeless Education	Homeless Education	2700	595	1	\$19,625.00	\$19,625.00	Cobb Community Transit bus tickets, MARTA bus tickets, and gas cards purchased to transport homeless students to schools or agencies for educational related services; 140 students.
						Total :	\$64,336.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

Allocation :	\$1,278,905.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$1,278,905.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,278,905.00	Not Budgeted Funds :	\$0.00

Title III-A, LEP - Budget Details											
Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description	
2014	Title III-A, LEP	Title III-A, LEP			1000	610	1	\$5,000.00	\$5,000.00	Supplies above and beyond for ELs and Immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators.	
2014	Title III-A, LEP	Title III-A, LEP			1000	612	1	\$20,000.00	\$20,000.00	Software above and beyond for ELs and Immigrant students in the ESOL and mainstream classroom to include learning materials/resources, supporting materials and other supplies as requested by the local school and approved by the ESOL administrators.	
2014	Title III-A, LEP	Title III-A, LEP			1000	734	1	\$7,000.00	\$7,000.00	Hosting fees for server that houses Title III programs that will be used by EL and immigrant students to improve their content area knowledge and English proficiency.	
2014	Title III-A, LEP	Title III-A, LEP			1000	810	1	\$15,000.00	\$15,000.00	Tuition for ELs and Immigrant students to attend summer school	



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 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2100	142	4	\$13,138.00	\$52,552.00	Clerical Staff Salaries who provide support to the International Welcome Center and the ESOL Department. The clerical staff processes all memos, reports, curriculum guides, forms, instructional materials and other documents as needed. The staff also duplicates, collates and disseminates written materials to the local schools for training and professional development as well as assist with meetings and trainings throughout the year.
2014	Title III-A, LEP	Title III-A, LEP	2100	177	2	\$9,992.00	\$19,984.00	Student Advisors Salaries for the International Welcome Center (13% LEP).
2014	Title III-A, LEP	Title III-A, LEP	2100	199	20	\$1,500.00	\$30,000.00	Compensation to teachers for approved programs for the students after and before school. We have the FAME program after school for the parents and the students where the parents learn how to help the students read and do their homework at home. This program is for the students and parents as the students must come with the parents in order for them to participate. This covers compensation for teachers to tutor ESOL students before and after school. This covers compensation for teachers and chaperones who help with ESOL related field trips.
2014	Title III-A, LEP	Title III-A, LEP	2100	199	2	\$15,000.00	\$30,000.00	Temporary Record clerks used to file ESOL records for the department. This will also include compensation for any duties related to records and file management.
2014	Title III-A, LEP	Title III-A, LEP	2100	210	6	\$2,638.00	\$15,828.00	State Health Insurance for the Clerical Staff, Student Advisors



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 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2100	220	6	\$925.00	\$5,550.00	FICA & Medicare for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	220	22	\$209.00	\$4,598.00	FICA & Medicare for teachers compensation for approved programs before school, after school and the Temporary Records Clerk
2014	Title III-A, LEP	Title III-A, LEP	2100	230	6	\$1,485.00	\$8,910.00	Teachers Retirement for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	250	6	\$15.00	\$90.00	Unemployment benefits for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	260	6	\$40.00	\$240.00	Workers Compensation for the Clerical Staff, Student Advisors
2014	Title III-A, LEP	Title III-A, LEP	2100	260	22	\$9.00	\$198.00	Workers Compensation for teachers salaries for approved programs before school, after school and the Temporary Records Clerk
2014	Title III-A, LEP	Title III-A, LEP	2100	300	1	\$5,000.00	\$5,000.00	This covers the contract with an agency for a database to be developed that is related to ESOL student assessment information, for the primary purpose of allowing district personnel to analyze ESOL student performance.
2014	Title III-A, LEP	Title III-A, LEP	2100	519	1	\$1,000.00	\$1,000.00	Taxi Service used for ESOL and Immigrant family transportation. This includes service fees for families/students who need to travel to the IWC or school and do not have taxi fare available. These appointments are for student testing, grade level placement and meetings, or other identified Immigrant and EL family issues.
2014	Title III-A, LEP	Title III-A, LEP	2100	530	1	\$12,000.00	\$12,000.00	Funding for cell phone usage by District ESOL personnel who work directly with ELs and Immigrant students.



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 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2100	595	1	\$40,000.00	\$40,000.00	Expenses Paid to cover the cost of hotel rooms, events, venues and other costs for while on field trips for ELs and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2014	Title III-A, LEP	Title III-A, LEP	2100	610	1	\$1,000.00	\$1,000.00	Supplies above and beyond for pupil services to include books, cods, dvds, cellular phone items and other supplies as needed
2014	Title III-A, LEP	Title III-A, LEP	2100	615	1	\$1,000.00	\$1,000.00	Equipment for pupil services to include cellular phone upgrades and any other above and beyond type equipment.
2014	Title III-A, LEP	Title III-A, LEP	2210	110	5	\$50,884.00	\$254,420.00	4 District Lead ESOL Teachers (95% LEP) and 1 IWC Program Specialist (10% LEP)who will provide district training and teaching to ESOL teachers and mainstream teachers. The IWC Program Specialist provides resources on academic best practices and diversity best practices to ESOL teachers of ELs and immigrant students.
2014	Title III-A, LEP	Title III-A, LEP	2210	113	1	\$40,000.00	\$40,000.00	Substitutes for teachers of ELs and Immigrant students to attend trainings and conferences as well as activities approved by the ESOL Administrators for the benefit of ELs and Immigrant students in order to build their knowledge for re-delivery during the the 2013-2014 school year.
2014	Title III-A, LEP	Title III-A, LEP	2210	116	1	\$10,000.00	\$10,000.00	Stipends to pay teachers for Professional Development being done on Pre-Planning and Post- Planning Days. The teachers are off contract on these days.



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 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$45,000.00	\$45,000.00	Professional development compensation to instructors who teach courses for professional development credit. Such courses include but are not limited to Spanish, Portuguese, Korean, Chinese, ranging in levels from beginning to advanced (Levels 1 to 4).
2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$25,000.00	\$25,000.00	Services provided to the district by outside consultants who are recognized specialists in the field of ESOL as determined by their Curriculum Vitae.
2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$66,642.00	\$66,642.00	ESOL Consultant (95%) who works with ESOL Teachers and other administrators in leading the district's efforts in providing research based curriculum and instruction to its ELs as well as in developing/building a sustained and ongoing professional development program.
2014	Title III-A, LEP	Title III-A, LEP	2210	199	1	\$25,000.00	\$25,000.00	Professional development compensation to instructors who teach and support the PSC approved ESOL Endorsement program to educators. These courses allow teachers to hold the ESOL endorsement credential and improve teaching in schools with EL and Immigrant children. Payments are for instructors who work off contract teaching night or Saturday courses in accordance with Metro RESA guidelines for the ESOL endorsement program.
2014	Title III-A, LEP	Title III-A, LEP	2210	210	6	\$11,340.00	\$68,040.00	State Health Insurance for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	220	6	\$4,094.00	\$24,564.00	FICA and Medicare for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant



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District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2210	220	4	\$2,774.00	\$11,096.00	FICA & Medicare for Substitutes, Stipends, PD Compensation and outside Consultants
2014	Title III-A, LEP	Title III-A, LEP	2210	230	6	\$6,572.00	\$39,432.00	Teachers Retirement for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	250	6	\$45.00	\$270.00	Unemployment benefits for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	260	6	\$177.00	\$1,062.00	Workers Compensation for 4 District ESOL Lead Teachers, 1 IWC Program Specialists and 1 ESOL Consultant
2014	Title III-A, LEP	Title III-A, LEP	2210	260	4	\$120.00	\$480.00	Workers Compensation for Substitutes, Stipends, PD Compensation and outside Consultants
2014	Title III-A, LEP	Title III-A, LEP	2210	300	1	\$10,000.00	\$10,000.00	Presenter fees and expenses for Professional Development done throughout the year. Cost of teacher training for implementation of software which will be used by ELs and immigrant students in the ESOL and mainstream classrooms.
2014	Title III-A, LEP	Title III-A, LEP	2210	444	1	\$2,000.00	\$2,000.00	Use of facilities for ESOL Division district training, ESOL Endorsement training, and staff meetings, when school buildings are not available. This will also include the use of rental equipment as well as light refreshments.
2014	Title III-A, LEP	Title III-A, LEP	2210	580	1	\$45,000.00	\$45,000.00	Travel expenses including mileage for conferences and other events for the ESOL Division Administrators and teachers who travel in and out of state during the school year and summer months.
2014	Title III-A, LEP	Title III-A, LEP	2210	610	1	\$19,963.00	\$19,963.00	Supplies for professional learning activities to include books, cds, dvds.



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2210	616	1	\$20,000.00	\$20,000.00	and any other above and beyond type supplies. This also covers light refreshments
						00		Apple/MAC computers for use within the ESOL Division by teachers, lead ESOL teachers, ESOL Endorsement Instructors, and administrators within the ESOL Division. For use in teacher support training, professional learning activities and professional learning courses.
2014	Title III-A, LEP	Title III-A, LEP	2210	810	1	\$21,855.00	\$21,855.00	Conference Registration for conferences and other events for the ESOL Division Administrators and teachers in and out of state.
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	142	1	\$14,974.00	\$14,974.00	Grant Technician Salary (40% LEP)
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	199	1	\$6,010.00	\$6,010.00	Accountant Salary (10% LEP)
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	210	2	\$1,789.00	\$3,578.00	State Health Insurance for Grant Technician and Accountant
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	220	2	\$803.00	\$1,606.00	FICA & Medicare for Grant Technician and Accountant
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	230	2	\$1,289.00	\$2,578.00	Teachers Retirement for Grant Technician and Accountant
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	250	2	\$23.00	\$46.00	Unemployment benefits for Grant Technician and Accountant
						00		
2014	Title III-A, LEP	Title III-A, LEP	2230	260	2	\$35.00	\$70.00	Workers Compensation for Grant Technician and Accountant
						00		
2014	Title III-A, LEP	Title III-A, LEP	2700	300	1	\$25,000.00	\$25,000.00	Contracts written for field trip transportation for ELs and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
						00		



Consolidated Application

District Code : 633 District Name : Cobb County

Fiscal Year : 2014 Status : Approved

Program : Title III-A, LEP - Original

Budget Details

2014	Title III-A, LEP	Title III-A, LEP	2700	595	1	\$9,912.00	\$9,912.00	Cost of transportation using local buses that will be used by EL and Immigrant students as incentives for the students in conjunction with attendance rates, improved graduation rates, university visits, and other similar activities.
2014	Title III-A, LEP	Title III-A, LEP	2900	177	1	\$37,122.00	\$37,122.00	Facilitator who will work exclusively with Title III families and communities in providing English lessons as well as the Plaza Comunitaria curriculum (100%).
2014	Title III-A, LEP	Title III-A, LEP	2900	199	6	\$19,143.00	\$114,858.00	Salary for IWC Coordinator (20%) who provides in-service and training for ESOL Parent Facilitators. The IWC Coordinator connects ESOL and immigrant families with additional resources, support and opportunities available within the community. This will also cover 5 Parent Resource Specialists we have in local schools who provide assistance to ELs and Immigrant student's parents (50% of their salaries)
2014	Title III-A, LEP	Title III-A, LEP	2900	210	7	\$3,901.00	\$27,307.00	State Health Insurance for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	220	7	\$1,661.00	\$11,627.00	FICA & Medicare for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	230	7	\$2,667.00	\$18,669.00	Teacher Retirement for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	260	7	\$72.00	\$504.00	Workers Compensation for Plaza Comunitaria Staff, Parent Facilitators, IWC Coordinator
2014	Title III-A, LEP	Title III-A, LEP	2900	290	6	\$45.00	\$270.00	Unemployment benefits for Plaza Comunitaria Staff and Parent Facilitators
Total :							\$1,278,905.00	



Consolidated Application

District Code : 633 District Name : *Cobb County*
Fiscal Year : 2014 Status : *Approved*
Program : *Title III-A, LEP - Original*

Budget Details



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Allocation :	\$1,652,036.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$1,652,036.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$1,652,036.00	Not Budgeted Funds :	\$0.00

Title IV-B, 21st CCLC - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		Sub-Grant 04	1000	110	1	\$23,832.00	\$23,832.00	RFS - Acworth. Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS/Common Core. 4 teachers x 3 hrs/day x 4 days/wk x \$16.55/hour x 30 weeks = \$23,832
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		Sub-Grant 04	1000	110	1	\$41,706.00	\$41,706.00	RFS - Baker. Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS/Common Core. 7 teachers x 3 hrs/day x 4 days/wk x \$16.55/hour x 30 weeks = \$41,706
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC		Sub-Grant 04	1000	110	1	\$16,385.00	\$16,385.00	RFS - Barber. Teachers and enrichment instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons that are designed to follow GPS/Common Core. 3 teachers x 2.75

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FUND 462; AGENCIES E33, E56, E82, H03, H05, H17; ACTIVITY 1839

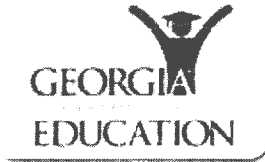


Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Program	Sub-Grant	Line Item	Quantity	Unit	Rate	Total	Description
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	110	5	\$8,400.00	hrs/day x 4 days/wk x \$16.55/hour x 30 weeks = \$16.385 Campbell - After School Teacher = 5 teachers X \$25 per hour X 3 hrs. per day X 4 days per week X 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	110	3	\$5,560.00	\$16,680.00 Campbell - After School Enrichment Teachers = 3 teacher X \$16.55 per hour X 3 hrs. per day X 4 days X 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	110	1	\$3,975.00	\$3,975.00 Campbell - After School Assistant Teacher = 1 teacher X \$11.83 per hour X 3 hrs. per day X 4 days per week X 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	110	3	\$900.00	\$2,700.00 Campbell - Summer Teachers = 3 teachers X \$25 per hours X 3 hrs. per day X 4 days X 3 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	110	2	\$596.00	\$1,192.00 Campbell - Summer Enrichment Teacher = 2 teachers X \$16.55 per hour X 3 hrs. per day X 4 days per week X 3 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	110	3	\$1,400.00	\$4,200.00 North Cobb - Barber Middle School - Before School Teachers = 3 teachers X \$25 per hours X .5 hours per day X 4 days per week X 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	110	4	\$4,900.00	\$19,600.00 North Cobb - Barber Middle School - After School Teachers = 4 teachers X \$25 per hours X 1.75 hours per day X 4 days per week X 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	110	6	\$1,449.00	\$8,694.00 North Cobb High School - Before School Teachers = 6 teachers X \$25 per hours X .5 hours per day X 4 days per week X 29 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	110	10	\$5,075.00	\$50,750.00 North Cobb High School - After School Teachers = 10 teachers X \$25 per hours X 1.75 hours per day X 4 days per week X 29 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	110	6	\$1,600.00	\$9,600.00 North Cobb High School - Summer



Consolidated Application

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 Fiscal Year : 2014 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Program	Sub-Grant	FY Budget	Request	Quantity	Unit Cost	Total Request	Description
						00		School Teachers = 6 teachers X \$25 per hours X 4 hours per day X 4 days per week X 4 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	110	1	\$81,600.00	CLAY - 8.5 teachers for remediation and enrichment instruction (Monday-Thursday 2:40-5:40) 8.5 x \$25 per hr/3hrs /day x 4 days/wk x 32 weeks= \$81,600.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	110	1	\$5,400.00	CLAY - 4 teachers for summer writing program in June 2014. Salary: 4 x \$25/hr x 4.5 hr/day x 12 days = \$5400.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	110	1	\$1,600.00	CLAY - One teacher for parents (Rosetta Stone Language Program). 1 x \$25/hr x 2 days/wk x 32 wks = \$1600.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	110	1	\$102,600.00	South Cobb - Salaries for teachers for instructional remediation and enrichment-20/hrsx15 hr/wk=300x9teachers=2,400x38 wks=102,600
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	1000	110	14	\$9,000.00	Riverside - 1 Teachers (3 hours per day X \$25.00 per hour X 4 day X 30 weeks) = \$9,000 per teacher
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	1000	110	2	\$5,994.00	Riverside - Enrichment teachers directly aligned to critical thinking skills using Renzulli's Schoolwide Enrichment Model concept. Teachers will provide instruction based on the students interest under Type I, II, and III (3 hours per day X \$16.65 per hour X 4 day X 30 weeks) = \$5,994 per Enrichment teacher
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	140	1	\$14,256.00	RFS - Acworth. Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 4 assistants x 2.5 hrs/day x 4 days/wk x

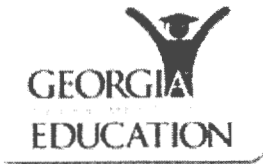


Consolidated Application

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 Fiscal Year : 2014 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	140	1	\$21,384.00	\$21,384.00	\$11.88 per hour x 30 weeks = \$14,256 RFS - Baker. Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 6 assistants x 2.5 hrs/day x 4 days/wk x \$11.88 per hour x 30 weeks = \$21,384
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	140	1	\$7,841.00	\$7,841.00	RFS - Barber. Assistant instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 2 assistants x 2.75 hrs/day x 4 days/wk x \$11.88 per hour x 30 weeks = \$7,841
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	140	1	\$794.00	\$794.00	North Cobb High School - After School Enrichment Teacher = 1 teacher X \$16.55 per hours X 4 hours per day X 1 day per week X 12 weeks for Culinary Arts program at Le Cordon Bleu
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	140	1	\$13,628.00	\$13,628.00	CLAY - Three paraprofessionals to assist certified teachers with remediation and enrichment program. 3 x 3 hr/day x \$11.83/hr x 4 days/wk x 32 wks = \$13,628.16
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	200	1	\$3,047.00	\$3,047.00	RFS - Acworth. Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	200	1	\$5,047.00	\$5,047.00	RFS - Baker. Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	200	1	\$1,938.00	\$1,938.00	RFS - Barber. Fringe Benefits; 8.00% = 1.45% FICA, 6.20% SS, .35% WC.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	200	5	\$671.00	\$3,355.00	Campbell - After School Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	200	3	\$444.00	\$1,332.00	Campbell - After School Enrichment Teacher Fringe Benefits @ 6.20 Social



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 Program : Title IV-B, 21st CCLC - Original

Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	200	1	\$318.00	\$318.00	Security, 1.45% FICA, and .033% Workman's comp Campbell - After School Assistant Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	200	3	\$72.00	\$216.00	Campbell - Summer Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	200	2	\$48.00	\$96.00	Campbell - Summer Enrichment Teacher Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	200	3	\$113.00	\$339.00	North Cobb - Barber Middle School - Before School Teachers Fringe Benefits = 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	200	4	\$395.00	\$1,580.00	NC - Barber Middle School - After School Teachers Fringe Benefits = 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	200	6	\$117.00	\$702.00	North Cobb High School - Before School Teachers Fringe Benefits = 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	200	10	\$409.00	\$4,090.00	North Cobb High School - After School Teachers Fringe Benefits = 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	200	6	\$129.00	\$774.00	North Cobb High School - Summer School Teachers Fringe Benefits = 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	200	1	\$64.00	\$64.00	North Cobb High School - After School Enrichment Teacher Fringe Benefits = 6.20% Social Security, 1.45% FICA,



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Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	200	1	\$6,577.00	\$6,577.00	and .041% Workman's comp CLAY - Fringe benefits for 8.5 teachers for remediation and enrichment instruction (Monday-Thursday 2:40-5:40 pm) @ ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$81,600.00 = \$6577.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	200	1	\$435.00	\$435.00	CALY - Fringe benefits for 4 teachers for the summer writing program @ ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$5,400.00 = \$435.24
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	200	1	\$129.00	\$129.00	CLAY - Fringe benefits for teacher for parents (Rosetta Stone Language Program) ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$1600.00 = \$128.96
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	200	1	\$1,099.00	\$1,099.00	CLAY - Fringe benefits for three paraprofessionals to assist certified teacher with remediation and enrichment program ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$13,628.16 = \$1098.43
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	200	1	\$10,260.00	\$10,260.00	SOuth Cobb - Benefits for 9 teachers: 8.20% = SS = 1.45% = FICA .35% W/C \$10260
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	1000	200	14	\$720.00	\$10,080.00	Riverside - Instructors Benefits at 8.00%: SS = 6.20%, WC = 0.35%, Medicare= 1.45% (16 Instructors x \$720)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	300	1	\$7,200.00	\$7,200.00	RFS - Acworth. Fashion Design (1 class per week) - \$45/week x 27 weeks - \$1,215 and Homework Instructor (1 class per week) \$16.55/week x 27 weeks - \$450; Karate-27 weeks (1 class per week) - \$35/week x 27 weeks- \$945; Zumba (1 class per week) \$40/week x 27 weeks = \$1,080.00; Lego Robotics -



Consolidated Application

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 Program : Title IV-B, 21st CCLC - Original

Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	300	1	\$7,200.00	\$7,200.00	\$60/class x 27 wks = \$1,620; Dance-\$40/wk x 27 wks = \$1,080; Sign Language - \$30/class x 27wks = \$810; RFS - Baker. Fashion Design (1 class per week) - \$45/week x 27 weeks - \$1,215 and Homework Instructor (1 class per week) \$16.55/week x 27 weeks -\$450; Karate-27 weeks (1 class per week) - \$35/week x 27 weeks- \$945; Zumba (1 class per week) \$40/week x 27 weeks = \$1,080.00; Lego Robotics - \$60/class x 27 wks = \$1,620; Dance-\$40/wk x 27 wks = \$1,080; Sign Language - \$30/class x 27wks = \$810;
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	300	1	\$4,995.00	\$4,995.00	RFS - Barber. Electronics (1 class per week) - \$50/week x 27 weeks - \$1,350; Lego Robotics - \$60/class x 27 wks = \$1,620; Fashion Design-\$45/wk x 27 wks = \$1,215; Sign Language - \$30/class x 27wks = \$810;
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	300	1	\$2,651.00	\$2,651.00	Campbell - Mentors for American, flat rate contact= 1 day per week for 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	300	1	\$1,960.00	\$1,960.00	Campbell - Martial Arts Contracted Services = \$70 per day x 1 days x 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	300	1	\$453.00	\$453.00	Campbell - Art Teacher = \$50 per day 1 day per week for 9 weeks.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	300	1	\$1,960.00	\$1,960.00	Campbell - Junior Achicement Leadership=\$70 per day X 1 days x 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	300	1	\$3,920.00	\$3,920.00	Campbell - Math Technology Services = \$70 per day x 2 days x 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	300	1	\$8,000.00	\$8,000.00	NORTH COBB - YMCA of Metropolitan Atlanta - A youth leadership development program that includes 29 - 1 hour

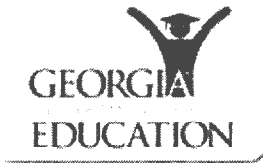


Consolidated Application

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 Program : Title IV-B, 21st CCLC - Original

Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	300	1	\$8,500.00	\$8,500.00	meetings weekly at NCHS, 8 - 8 hour Saturday community service projects, and a 4 day - 8 hr per day summer service project.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	300	1	\$4,000.00	\$4,000.00	North Cobb - Contracted Le Cordon Bleu classes - 6 Saturdays each semester @ 3 hours per day for up to 25 students. This program will introduce students to fine French cooking and working as a chef or in the food services industry
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	300	1	\$3,000.00	\$3,000.00	North Cobb - Contracted Make Music Count program - using music to help teach math. \$25 per student per hour for up to 10 students X 4 days per week X 2 weeks in the fall and 2 weeks in the spring(4 weeks total)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	300	1	\$3,000.00	\$3,000.00	NC - Barber Middle School - Martial Arts enrichment class - \$5 per student per class for up to 20 students X1 hour per day X 2 days per week X 15 weeks.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	300	1	\$3,000.00	\$3,000.00	NC - Barber Middle School Speed and Agility classes - \$100 per hour for up to 20 students X 1 hour per day X 2 days per week X 15 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	300	1	\$7,000.00	\$7,000.00	CLAY - Contract Services: Good Acting Studio will offer creative, dramatic services for students in grades 3-5 for two days per week at 2 hour each day. \$7000.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	300	1	\$8,500.00	\$8,500.00	CLAY - Contract Services: Science Lab Instructor will provide individual enrichment lessons that include the CCGPS for Science. Services will be provided to students in grades 3-5 for 3 hours/day for 4 days/week. \$8500.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	300	1	\$5,000.00	\$5,000.00	CLAY - Contract Services: Personal Chef



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Program	Sub-Program	Line Item	Quantity	Unit Cost	Total Cost	Description
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	300	1 \$37,734.00	Services will provide cooking instruction (food provided) as it relates to the Georgia Performance Standards for Health. Services will be provided to students in grades first and second for 2 hours/day for 1 day/week. \$5000.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	610	1 \$3,507.00	South Cobb - Contractors (specialized programs: Film/ Sewing/ Dance/Music, Nutritionist, Physical Fitness, Drug Awareness-16 55x15x38=9434x4=37,734 (4 days per week) RFS - Acworth. Estimated cost and list of supplies for instruction:Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects, Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club:journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery equipment, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil.

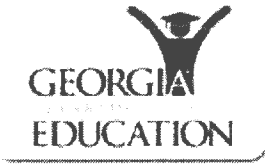


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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	610	1	\$3,708.00	\$3,708.00	fertilizer, small gardening tools. International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; first aid supplies Computer/Journalism: paper; laminator film and poster machine paper; first aid supplies RFS - Baker. Estimated cost and list of supplies for instruction: Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons. Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay. Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects. Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science. Academic games: board games, word games, flash cards, Girls/Boys Club: journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics. Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery equipment, Crochet: needles and yarn. Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools. International Studies: food items that will represent a sample from the country
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Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	610	1	\$2,439.00	\$2,439.00	studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; first aid supplies RFS - Barber. Estimated cost and list of supplies for instruction: Sewing: thread, scissors, needles, patterns, fabric, cloth, zippers, buttons, Cooking: vegetables, fruits, flower, sugar, food supplies, paper towels, plastic utensils, Photography: ink, photo paper, Art: glitter, glue, paper, paint, crayons, markers, art supplies to make art projects, clay, Crafts: yarn, ceramics, paint, glue, fasteners, cloth, wood, frames, craft supplies to complete small craft projects. Science: straws, goggles, household chemicals, items to make weather projects/landforms/physical science, Academic games: board games, word games, flash cards, Girls/Boys Club: journals, pencils, magazines, woodworking supplies, wood, nails, hammers, "get to know you" balls, Math Manipulatives, multiplication/division cards, Lego Robotics, Athletic: soccer balls, basketballs, footballs, tennis items, bowling items, archery equipment, Crochet: needles and yarn, Gardening/Botanist Club: seeds, soil, fertilizer, small gardening tools, International Studies: food items that will represent a sample from the country studied, passport paper, stickers, artifacts from different countries Computer/Journalism: paper; laminator film and poster machine paper; first aid supplies.
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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	610	1	\$1,000.00	\$1,000.00	Campbell - Classroom Supplies - printer paper, dry eraser markers, pencils, pens, staples, staplers, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	610	1	\$1,000.00	\$1,000.00	Campbell - Fitness/Health Supplies
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$1,200.00	\$1,200.00	NC - Barber Middle School classroom supplies including copy paper, graph paper, pencils, pens, file folders, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$1,363.00	\$1,363.00	North Cobb High School classroom supplies including copy paper, graph paper, pencils, pens, file folders, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$500.00	\$500.00	NC - Special Needs MO and MI program supplies
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$1,300.00	\$1,300.00	NC - Barber MS culinary arts consumable supplies including plastic utensils, gloves, paper towels, plates, napkins, pastry bags, aluminum foil, ingredients, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$1,300.00	\$1,300.00	NC - NCHS culinary arts consumable supplies including plastic utensils, gloves, paper towels, plates, napkins, pastry bags, aluminum foil, ingredients, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$900.00	\$900.00	NC - NCHS - Supplies for before/after school Biotech engineering program
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	610	1	\$1,100.00	\$1,100.00	NCHS - Supplies for before/after school construction program
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	610	1	\$19,633.00	\$19,633.00	CLAY - Program supplies for program implementation and consumable curriculum materials (paper, folders, office supplies, art, PE and sciences supplies etc). \$19,633
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	610	1	\$2,149.00	\$2,149.00	South Cobb - Pens, paper, calculators, copy paper for math and reading literacy, individual binders and notebooks.



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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	1000	610	1	\$12,716.00	\$12,716.00	Riverside - Enrichment Supplies (Garden Tools & Flowers, Culinary Arts Ingredients, Broadcasting Tapes & Cameras, Art Supplies, Dance, Karate, etc.)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	1000	610	2	\$1,500.00	\$3,000.00	Riverside - Supplies to support Instruction (Paper, crayons, markers, and art supplies for projects)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	611	1	\$75.00	\$75.00	RFS - Acworth. Computer supplies: ink, flash drives, cd's
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	611	1	\$75.00	\$75.00	RFS - Baker. Computer supplies: ink, flash drives, cd's
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	611	1	\$75.00	\$75.00	RFS - Barber. Computer supplies: ink, flash drives, cd's
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	1000	611	1	\$500.00	\$500.00	Campbell - Computer supplies - flash drives, cds, printer ink, software
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	611	1	\$300.00	\$300.00	NCHS - computer related supplies including printer cartridges, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	611	1	\$2,200.00	\$2,200.00	CLAY - Computer supplies/technology related (ink cartridges and toner cartridges for program needs). \$2200.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	611	1	\$900.00	\$900.00	South Cobb - Hardware- Computer hardware, sewing machines, culinary art appliances/ supplies, keyboards, DJ equipment
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	1000	612	1	\$8,000.00	\$8,000.00	CLAY - Computer software/licenses for first and second grade students. Rosetta Stone Language Computer software licenses for parents language learning program.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	612	1	\$800.00	\$800.00	South Cobb - Computer Software-online tutorials, games, trivias, simulations-Support for math and Reading Literacy-Math tutor, MindPowerMath
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	615	1	\$300.00	\$300.00	NC - Barber MS - expendable equipment

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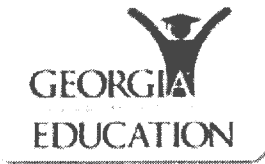


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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	615	1	\$500.00	\$500.00	including electric pencil sharpener, electric 3 hole punch, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	615	1	\$1,500.00	\$1,500.00	NCHS - expendable equipment including electric pencil sharpener, electric 3 hole punch, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	615	1	\$754.00	\$754.00	NC - Barber MS - culinary arts non-consumables including cookie sheets, metal spoons, spatulas, cake pop makers, blenders, mixers, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	616	1	\$200.00	\$200.00	NCHS - culinary arts non-consumables including cookie sheets, metal spoons, spatulas, cake pop makers, blenders, mixers, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	616	1	\$200.00	\$200.00	NC - Barber MS - computer related supplies including flash drives, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	1000	616	1	\$800.00	\$800.00	NCHS - computer related supplies including flash drives, etc
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	641	26	\$20.00	\$520.00	South Cobb - Technology/Computer Equipment/ Ipod and Digital Photography equipment
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	1000	641	26	\$20.00	\$520.00	NCHS - SAT prep books (classroom set)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	1000	641	2	\$1,500.00	\$3,000.00	NC - Barber MS - PSAT prep books (classroom set)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	642	1	\$100.00	\$100.00	Riverside - Instructional materials to foster higher order thinking, interest/and character based learning
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	642	1	\$100.00	\$100.00	RFS - Acworth. Chapter Books for Book Club and reference books. \$50 - 10 magazines
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	642	1	\$100.00	\$100.00	RFS - Baker. Chapter Books for Book Club and reference books. \$50 - 10 magazines
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	1000	642	1	\$100.00	\$100.00	RFS - Barber. Chapter Books for Book Club and reference books. \$50 - 10 magazines



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Budget Details

Year	Program	Sub-Grant	Line Item	Quantity	Unit Cost	Total Cost	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 02	1000 642	1	\$2,500.00	\$2,500.00	magazines CLAY - Instructional materials (books and periodicals) for student use during the remediation/enrichment program for reading, math, and writing tutoring. \$2500.00
2014	Title IV-B, 21st CCLC	Sub-Grant 06	1000 642	1	\$700.00	\$700.00	South Cobb - Books and Periodicals- Make Music Count textbook, supplemental books for math
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100 177	1	\$12,000.00	\$12,000.00	RFS - Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$35/hr x 2.5 hrs/week x 4 days/week x 34 weeks (2.5 hrs / day)
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2100 177	2	\$1,500.00	\$3,000.00	Riverside - Parenting Workshop Coordinator (counselor, social worker, and other health and community workers)
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100 191	1	\$19,000.00	\$19,000.00	RFS - Acworth. Site Coordinators - \$25/hr x 6.3/hrs x 4 days/week x 30 weeks (6.3 hrs/day)
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100 191	1	\$21,000.00	\$21,000.00	RFS - Baker. Site Coordinators - \$25/hr x 7/hrs x 4 days/week x 30 weeks (7 hrs/day)
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100 191	1	\$21,000.00	\$21,000.00	RFS - Barber. Site Coordinators - \$25/hr x 7/hrs x 4 days/week x 30 weeks (7 hrs/day)
2014	Title IV-B, 21st CCLC	Sub-Grant 01	2100 191	1	\$18,000.00	\$18,000.00	Campbell - Site Coordinator = \$30 per



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Budget Details

Year	Title	Sub-Grant	FTE	Rate	Amount	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 01	2100	191	1 \$2,400.00	hour x 5 hours x 4 days x 30 weeks (Credit Recovery in January 2014)
2014	Title IV-B, 21st CCLC	Sub-Grant 01	2100	191	1 \$2,015.00	Campbell - Summer Site Coordinator = \$30 per hour x 5 hours x 4 days x 4 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2100	191	1 \$14,880.00	NC - Barber MS site coordinator - \$30 per hour X 4 hours per day X 4 days per week X 31 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2100	191	2 \$15,360.00	NCHS site coordinators - 2 site coordinators at \$30 per hour X 4 hours per day X 4 days per week X 32 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2100	191	3 \$3,840.00	NCHS summer site coordinators - 3 site coordinators at \$30 per hour X 8 hours per day X 4 days per week X 4 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2100	191	1 \$15,360.00	CLAY - Two Site Coordinators (sharing one position) will assist teachers with program implementation, student performance, data collection and facilitate professional development. Salary 1 x \$30 x 4 days/wk x 4 hrs/day x 32 wks = \$15360.00
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2100	191	1 \$990.00	CLAY - Site Coordinator for the summer writing program. Salary: \$30/hr x 5.5 hr/day x 2 days/wk x 3 wk = \$990.00
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2100	191	1 \$15,960.00	South Cobb - Site Coordinator - \$30/hour x 14 hours/week x 38 weeks = \$15,960
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2100	191	2 \$14,400.00	Riverside - Site Coordinator Assistance with the Screening process, collecting student data, and maintaining Student Data (\$30.00/hr hours) 4hr per day X 4 days = 16hr/week (30 weeks X 16hr) = 480 per Site Coordinator. 2 Site Coordinator X 480 = 960hrs



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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2100	200	1	\$17,640.00	\$17,640.00	RFS - Benefits for family coordinator and site coordinators; 1.45% FICA, 6.20% SS, 12.28% Retirement, \$596.17/mo INS, .33% WC, \$45/person Unemployment
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2100	200	1	\$1,431.00	\$1,431.00	Campbell - Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2100	200	1	\$191.00	\$191.00	Campbell - Summer Site Coordinator Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2100	200	1	\$161.00	\$161.00	Campbell - Bookkeeper for Spartan Academy Fringe Benefits @ 6.20 Social Security, 1.45%FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2100	200	1	\$1,199.00	\$1,199.00	NC - Barber MS site coordinator fringe benefits @ 6.2% Social Security, 1.45 % FICA, and .041% Workman's Comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2100	200	2	\$1,238.00	\$2,476.00	NCHS site coordinator - x2 - fringe benefits @ 6.2% Social Security, 1.45 % FICA, and .041% Workman's Comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2100	200	3	\$309.00	\$927.00	NCHS site coordinator fringe benefits @ 6.2% Social Security, 1.45 % FICA, and .041% Workman's Comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2100	200	1	\$1,238.00	\$1,238.00	CLAY - Fringe benefits for one site coordinator position ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$115360.00 = \$1238.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2100	200	1	\$80.00	\$80.00	CLAY - Fringe benefits for the Site Coordinator for the summer writing program. ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$990.00= \$80.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2100	200	1	\$1,596.00	\$1,596.00	South Cobb - Benefits for Site



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Year	Title	Sub-Grant	2100	200	2	Amount	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2100	200	2	\$1,152.00	Coordinator - SS = 8.20% Fica = 1.45% W/C = .35%
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2100	200	2	\$104.00	Riverside - Site Coordinator Benefits at 8.00%: SS = 6.20%, WC = 0.35%, Medicare= 1.45% (2 Instructors x \$1152)
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	300	3	\$150.00	Riverside - Parenting Workshop Coordinator Benefits (counselor, social worker, and other health and community workers) at 8.00%: SS = 6.20%, WC = 0.35%, Medicare= 1.45% (2 Coordinators x \$104)
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	530	1	\$360.00	RFS - Acworth, Baker & Barber. Family Literacy nights to include authors and or speakers - each site @ \$150 per school.
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	580	1	\$666.00	RFS - Cell service for Site Specialist \$30/mo x 12 months = \$360
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	580	1	\$407.00	RFS - Day to day travel for Site Specialist. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Site Specialist - \$0.555/mile x 30 miles/week x 40 weeks = \$666.00
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	610	4	\$150.00	RFS - Travel for Program Director and Site Specialist to attend 21st CCLC Training in Macon, GA. (2 days) Hotel \$80 x 2 = \$160.00 + \$28.00 per diem x 4 = \$112.00 + = \$272.00. Mileage to Macon = 240 mi x \$.56 = \$135.00.
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	610	3	\$250.00	RFS - Additional Walkie Talkies to be stored and used at Acworth - 2 units and used at Baker - 2 Units
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2100	610	3	\$250.00	RFS - SITES (Acworth, Baker & Barber). Family Literacy Program: Light snacks and supplies for 1 parent orientation, 1



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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2100	810	1	\$537.00	\$537.00	Riverside - Light nutritional snacks for parent workshop (fruit, water, veggies, and granola bars)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2100	810	1	\$1,513.00	\$1,513.00	Campbell - Field Trip Admissions for Enrichment Courses (Fernbank)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2100	810	1	\$4,333.00	\$4,333.00	NC - Field trip admissions for enrichment trips - CNN, High Museum, Center for Puppetry Arts, Shakespeare Tavern, Six Flags, etc.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2100	810	1	\$8,000.00	\$8,000.00	CLAY - Field trip admission fees for two field trips for program students. \$4333.00 One trip will be an out of town trip support the curriculum as we obtain our grant goals and objectives.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2210	113	23	\$17.00	\$391.00	South Cobb - Discovery learning-Students will attend engineering and energy plants, college visits, museums
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2210	113	1	\$708.00	\$708.00	NC - Substitute teachers to cover instructor class for audit, 4 brown-bag meetings, 10 monthly district grant meetings, 2 financial services meetings, and 2 grant advisory board meetings, and audit @ \$69 per day for 1/4 day each time, plus one full day
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2210	116	24	\$75.00	\$1,800.00	South Cobb - Substitute teachers for staff development workshops and conferences
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2210	200	1	\$70.00	\$70.00	Riverside - Professional development Stipends for 24 instructors @ \$75 each
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2210	200	1	\$70.00	\$70.00	South Cobb - Benefits for Subs - SS = 8.20% Fica = 1.45% W/C = .35%



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2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2210	200	1	\$144.00	\$144.00	Riverside - Qty. 24 Staff Development Benefits \$1800 x 8.00% = \$144.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2210	300	2	\$320.00	\$640.00	Riverside - Qty. 2 Contracted Services For Staff Instructional Development @ \$40.00/hr X 8hr = \$320.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2210	580	1	\$555.00	\$555.00	RFS - Travel to and from State Training (DOE Brown Bag Meetings) for the Site Specialist and Program Director. Mileage is based on roundtrip training sessions with the 21st CCLC at \$.555/mi. 4 round trips x 250 miles ea. x \$0.555 (per mile) = \$555.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2210	580	1	\$1,150.00	\$1,150.00	Campbell - 21st CCLC Summer Training. Highly recommended by Ga DOE. Program director for 3 days.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2210	580	1	\$700.00	\$700.00	Campbell - Airfare, car rental and mileage (@ \$.55 per mile) for in-state travel and out-of-state related to 21st CCLC grant workshops and mandatory training for program director.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2210	580	1	\$500.00	\$500.00	NC - Travel expenses related to out-of-town travel for CCLC training
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2210	580	1	\$500.00	\$500.00	NC - Travel expenses related to local travel for CCLC training
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2210	580	1	\$3,521.00	\$3,521.00	CLAY - Employee travel and compensation for the Program Director and other staff to attend professional learning, brown bag and County meetings and/or conferences.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2210	580	1	\$1,000.00	\$1,000.00	South Cobb - Employee travel for conferences and workshops
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2210	580	1	\$1,312.00	\$1,312.00	South Cobb - Out of town travel allowance for District Grants Manager
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2210	610	1	\$500.00	\$500.00	RFS - Supplies for Professional Development to include handouts, paper,

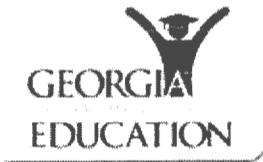


Consolidated Application

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 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Title	Sub-Grant	Code	Units	Rate	Total	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2210 610	1	\$1,596.00	\$1,596.00	folders, training manuals. CLAY - Supplies for professional development, and instructional planning. \$1596.00
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2210 810	1	\$1,000.00	\$1,000.00	NC - Professional development expenses for grant employees
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2210 810	1	\$400.00	\$400.00	CLAY - Registration and fees for Program Director and other CCSD Program Staff as needed. \$400.00
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2210 810	1	\$1,000.00	\$1,000.00	South Cobb - Registration fees for workshops --travel, training and development for program staff - STATE Trainings
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2210 810	1	\$1,000.00	\$1,000.00	Professional development allowance for District Grants Manager
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2230 142	1	\$4,000.00	\$4,000.00	RFS - Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for all 3 sites. This is a full time position in conjunction with Bookkeeper and Site Coordinator. \$13.00/hr x 2.25 hrs/day x 4 days/wk x 34 wks
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2230 142	1	\$5,573.00	\$5,573.00	NC - Grant Clerk - 1 clerk X\$13.66 per hour X 3 hours per day X 4 days per week X 34 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2230 190	1	\$11,500.00	\$11,500.00	RFS - Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working"



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Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2230	190	1	\$14,700.00	\$14,700.00	Campbell - Program Director = \$35 x 3 hours per day x 5 days x 28 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2230	190	1	\$11,025.00	\$11,025.00	NC - Program Director - 1 program director X \$35 per hour X 3 hours per day X 3 days per week X 35 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	190	1	\$25,760.00	\$25,760.00	CLAY - Program Director to work with the Site Coordinator and bookkeeper to organize the implementation of the program, scheduling, monitoring program funding, and ongoing communication with the program evaluator. Salary \$35/hr x 22 hr/wk x 32 wks = \$25760.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	190	1	\$1,155.00	\$1,155.00	CLAY - Program Director to work the summer writing program: Salary \$35/hr x 5.5 hr/day x 2 days/wk x 3 wks = \$1155.00



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Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	190	1	\$630.00	\$630.00	CLAY - Program Director compensation for attending two field trips during the school year. 2x 9 hrs x \$35/hr.= \$630.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2230	190	1	\$16,800.00	\$16,800.00	Program Director- \$35/hour x 12 hours/week x 40 weeks = \$16,800
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2230	190	1	\$25,200.00	\$25,200.00	Riverside - Program Director to operate the program (. \$35.00 an hour) X 6hr/day = 210 x 4 days = \$840/week X 30weeks = \$25,200
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	200	1	\$4,935.00	\$4,935.00	RFS - Benefits for Program Director and clerical; 1.45% FICA, 6.20% SS, 12.28% Retirement, \$596.17/mo INS, .33% WC, \$45/person Unemployment
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2230	200	1	\$1,213.00	\$1,213.00	Campbell - Program Director Fringe Benefits @ 6.20 Social Security, 1.45% FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2230	200	1	\$449.00	\$449.00	NC - Grant Clerk fringe benefits @ 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2230	200	1	\$889.00	\$889.00	NC - Program director fringe benefits @ 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	200	1	\$2,076.00	\$2,076.00	CLAY - Fringe benefits for the Program Director ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$25760.00 = \$2076.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	200	1	\$93.00	\$93.00	CLAY - Fringe benefits for the Program Director ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$1155.00= 93.10
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	200	1	\$51.00	\$51.00	CLAY - Fringe benefits for field trip compensations for Program Director . Ss-6.20%, wc= 0.41%, medicare = 1.45% total 8.06% x\$630.00.00=\$51.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2230	200	1	\$1,681.00	\$1,681.00	South Cobb - Benefits for Program



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Budget Details

Year	Title	Sub-Grant	Line Item	Quantity	Unit Cost	Total Cost	Description
					00		Director - SS = 8.20% Fica = 1.45% W/C = .35%
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2230	200	1 \$2,016.00	\$2,016.00 Riverside - Benefits for Program Director - 2016.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2230	332	12 \$53.00	\$636.00 Campbell - Fingerprinting and background check for all Spartan Academy Staff
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2230	332	1 \$2,415.00	\$2,415.00 NC - Fees for fingerprinting and background checks, including charges for mobile fingerprinter to come to NCHS in order to expedite the fingerprinting process
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	332	1 \$1,319.00	\$1,319.00 CLAY - Background checks for program staff 25 x \$52.75= \$1319.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2230	332	1 \$1,055.00	\$1,055.00 South Cobb - Background Checks 20 FBI Checks @ \$52.79/check
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	332	1 \$2,638.00	\$2,638.00 RFS - FBI/Fingerprint BG check @ \$52.75/per x 50 EE - \$2638
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2230	332	24 \$45.00	\$1,080.00 Riverside - FBI Fingerprint background check @\$45.00 x (1 Program Director) teachers(20) site coordinators (2) and 1 clerical staff)=24 staff members x \$45.00.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	530	1 \$360.00	\$360.00 RFS - Cell service for Program Director \$30/mo x 12 months = \$360
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	580	1 \$666.00	\$666.00 RFS - Day to day travel for Program Director. Travel includes mileage from main site (Baker) to other site locations, travel to purchase supplies for instruction and travel to district offices, meetings and state trainings. Program Director - \$0.555/mile x 30 miles x 40 weeks = \$666.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2230	580	1 \$325.00	\$325.00 Riverside - Local Mileage, based on roundtrip program training sessions @



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Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2230	580	1	\$600.00	\$600.00	\$0.50 per mile (5 trips x 30miles each trip x 2) program director and site coordinator. Riverside - Travel to and from State Training (DOE) for the site and program director and Program Director Professional Development. (Flight & Lodging)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	610	1	\$450.00	\$450.00	RFS - Office/Administrative supplies: copy paper, hanging file folders, manila folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage/stamps, labels, name tags, colored paper, notebook dividers, staples and staplers, paper clips, staff and training notebooks.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2230	610	1	\$1,057.00	\$1,057.00	South Cobb - Supplies-office and administration supplies, manila folders, binders
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	611	1	\$440.00	\$440.00	RFS - Ink cartridges for program director and clerical staff. Program Director: 4 ink cartridges @ \$90.00 each = \$360.00. Site Specialist: 2 ink cartridges @ \$40.00 each = \$80.00.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2230	615	1	\$1,000.00	\$1,000.00	South Cobb - Equipment for program
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2230	880	1	\$6,965.00	\$6,965.00	RFS - Indirect Cost Rate 2.23% calculated by GADOE for the Cobb County School District
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2230	880	1	\$4,061.00	\$4,061.00	Campbell - "Spartan Academy" Indirect Costs 2.23% of total budget
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2230	880	1	\$6,779.00	\$6,779.00	NC - Cornerstones Indirect Rate Costs
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2230	880	1	\$6,458.00	\$6,458.00	CLAY - Indirect cost rated at 1.4% calculated by the GADOE for the Cobb County School District \$289,610 x2.23%



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Budget Details

Year	Title	Sub-Grant	Line Item	Quantity	Unit	Rate	Total	Description
							= \$6458.00	
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2230	880	1 \$6,273.00	\$6,273.00	South Cobb - Indirect Cost Rate @ 2.23 % by GADOE for the Cobb County School District IDC base 288
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2230	880	1 \$6,509.00	\$6,509.00	Riverside - Indirect Rate 2.23%
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2500	142	1 \$4,218.00	\$4,218.00	CLAY - Bookkeeper activities including budgeting, financial and property accounting, inventory control, purchasing and distribution of materials. Salary: \$13.18/hr x 2.5 hrs/day x 4 days/wk x 32 wks = \$3,374.08
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2500	142	1 \$238.00	\$238.00	CLAY - Bookkeeper for summer writing program. Salary \$13.18/hr x 3 hr/day x 2 days/wk x 3 wks = \$238.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2500	142	1 \$4,683.00	\$4,683.00	South Cobb - Bookkeeper, \$13.01 x3 hr/day x 5 days x40 weeks=\$4,683
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2500	142	1 \$3,500.00	\$3,500.00	South Cobb - CCSD Bookkeeper for the County
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2500	142	1 \$3,000.00	\$3,000.00	Riverside - CCSD Fiscal management of the program budgeting, financial accounting, payroll, managing funds.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2500	142	1 \$6,244.00	\$6,244.00	Riverside - Fiscal management of the program budgeting, financial accounting, payroll, managing funds (\$13.01/hr X 4hr = \$52.04 X 4 days/week = \$208.16 X 30week = 6244.00
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 04	2500	148	1 \$4,000.00	\$4,000.00	RFS - Accountant, Iris Mendralla. Duties of the position include: Responsible for purchasing for all 3 sites. Managing procurement and purchase order purchases through CCSD system. Posting P-Card Purchases. Verify vendor invoices and resolve discrepancies. Responsible for submitting documentation to CCSD



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 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Title	Sub-Grant	FTE	Rate	Count	Amount	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2500	148	1	\$1,914.00	Grant Accounting for invoice reimbursement from GADOE . Review and process Contracts for all outside vendors. Assist Director of RSP in all financial expenditures. Responsible for Budget and Financial analysis. This is a full time position in conjunction with clerical and Site Coordinator. \$13.00/hr x 2.25 hrs/day x 4 days/wk x 34 wks.
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2500	148	1	\$1,914.00	RFS - CCSD Bookkeeper. Duties include processing invoices for reimbursement and providing supportive documentation to 21st CCLC. This CCSD position is shared with a total of 6 subgrantees with the 21st CCLC. This cost breakdown is for the Reach for the Stars Program- \$12.50/hr x .625 hrs/day x 5 days/wk x 49 weeks= \$1914.06
2014	Title IV-B, 21st CCLC	Sub-Grant 01	2500	148	1	\$2,500.00	Bookkeeper Contribution toward District position
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2500	148	1	\$2,705.00	NC - Grant bookkeeper = \$13.66 per hour X 2 hours per day X 3 days per week X 33 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2500	148	1	\$3,500.00	NC - Bookkeeper contribution to District Office
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2500	148	1	\$3,500.00	CLAY - CCSD Bookkeeper- Duties and responsibilities in providing support and documentation to local school program.
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2500	200	1	\$3,726.00	RFS - Benefits for accountant and bookkeeper: 1.45% FICA, 6.20% SS, 12.28% Retirement, \$596.17/mo INS, .33% WC, \$45/person Unemployment
2014	Title IV-B, 21st CCLC	Sub-Grant 01	2500	200	1	\$200.00	Campbell - Bookkeeper Contribution for District Position Fringe Benefits @ 6.20



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Budget Details

Year	Title	Sub-Grant	Amount	Units	Rate	Total	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2500	200	1	\$218.00	\$218.00 Social Security, 1.45%FICA, and .033% Workman's comp
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2500	200	1	\$282.00	\$282.00 NC - Grant bookkeeper fringe benefits @ 6.20% Social Security, 1.45% FICA, and .041% Workman's comp
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2500	200	1	\$340.00	\$340.00 CLAY - Fringe benefits for the bookkeeper ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$4218.00 = \$340.00
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2500	200	1	\$19.00	\$19.00 CLAY - Fringe benefits for the bookkeeper for the summer writing program ss = 6.20% + wc = 0.41% + medicare = 1.45% = 8.06% x \$237.34= 19.00
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2500	200	1	\$1,681.00	\$1,681.00 South Cobb - Bookkeeper benefits - 8.06% (Benefits, FICA & WC)
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2500	200	1	\$349.00	\$349.00 South Cobb - Bookkeeper benefits - 8.06% (Benefits, FICA & WC)
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2500	200	1	\$240.00	\$240.00 Riverside - Fringe benefits @ 8.00% x 3000.00 CCSD Fiscal Management staff
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2500	200	1	\$500.00	\$500.00 Riverside - Fringe benefits @ 8.00% x 6244.00 Fiscal Management staff
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2600	186	1	\$1,332.00	\$1,332.00 RFS - Part-time custodian works 2 hours per day at \$11.10/hour for 4 days a week for 15 weeks
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2600	186	1	\$496.00	\$496.00 South Cobb - Custodial pay 13.79 x 1 hour x 4 days/week x 9 weeks=496.00
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2600	186	2	\$2,664.00	\$5,328.00 Riverside - Qty. 2 - Part-time custodian (\$11.10/hr X 2 hrs = \$22.20 per day X 4 days = \$88.80 x 30 weeks = \$2664
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2600	200	1	\$107.00	\$107.00 RFS - Benefits: 8.00% = 1.45% FICA, 6.20% SS, 35% WC



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Budget Details

2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 06	2600	200	1	\$41.00	\$41.00	South Cobb - Benefits for Custodial - 8.05%
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 05	2600	200	2	\$213.00	\$426.00	Riverside - Benefits for 2 custodians (1 Riverside Primary and 1 Riverside Intermediate) 8.00% -SS=6.20%, FICA = 1.45%, WC= 0.35%
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2600	300	1	\$5,600.00	\$5,600.00	Campbell - Campus Peace Officer \$50 per day x 4 days per week x 28 weeks.
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 01	2700	180	2	\$17,920.00	\$35,840.00	Campbell - After School Transportation = 2 buses @ \$140 per day x 4 days per week x 32 weeks. Total includes school year, summer and field trips
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	2	\$8,820.00	\$17,640.00	NCHS After School transportation = 2 buses @ \$140 per day X 3 days per week X 21 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	2	\$7,875.00	\$15,750.00	NC - Barber MS After School transportation = 2 buses @ \$125 per day X 3 days per week X 21 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	4	\$1,680.00	\$6,720.00	NCHS - Summer School transportaion = 4 buses @ \$140 per day X 4 days per week X 3 weeks
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	12	\$350.00	\$4,200.00	NC - Bus to provide transportation to and from Le Cordon Bleu 12 Saturdays (6 each semester)
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	5	\$350.00	\$1,750.00	NC - Bus to provide transportation to additional enrichment fieldtrips
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	4	\$350.00	\$1,400.00	NC - Bus transportation for community service portion of YMCA leadership camp = 1 bus per day X 4 days per week X 1 week
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 03	2700	595	1	\$1,120.00	\$1,120.00	NC - After school bus transportation for special needs summer school participants = 1 bus X 2 days per week X 4 weeksX \$140 per day
2014	Title IV-B, 21st CCLC	Title IV-B, 21st CCLC	Sub-Grant 02	2700	595	1	\$42,240.00	\$42,240.00	CLAY - Three general educational buses

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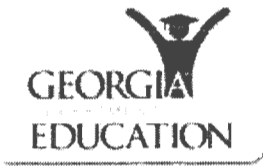


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Budget Details

Year	Title	Sub-Grant	FTE	Rate	Units	Amount	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2700	595	1	\$1,320.00	to transport students home from the afterschool program. 3 buses x \$110 per day x 4 days/wk x 32 wks = \$42,240 CLAY - One general ed. Bus to transport student to and from the summer writing program. \$110 per day x 4 days x 3 wks. = \$1320.00
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2700	595	1	\$220.00	CLAY - One general ed. Bus to transport students for two field trips during the school year. \$110 per day x 2 buses = \$220.00
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2700	595	1	\$2,250.00	CLAY - Five teachers/staff compensation for attending two field trips during the school year. 2x 5 x \$25/hr x 9 hrs = \$2250.00
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2700	595	1	\$181.00	CLAY - Fringe benefits for field trip compensations for five teachers . Ss-6.20%, wc= 0.41%, medicare = 1.45% total 8.06% x\$2250.00= \$181.00
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2700	595	1	\$46,800.00	South Cobb - Transportation-transport students home and field trips -2 buses @ \$280/day x5 = \$1400 x 32 weeks=\$44,800
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2700	595	30	\$880.00	Riverside - After-school Bus Field Trip transportation-cost to transport students home from Riverside Primary and Riverside Intermediate (2) buses \$110.00 per day @ 4 days a per week \$880.00
2014	Title IV-B, 21st CCLC	Sub-Grant 04	2900	300	1	\$9,370.00	RFS - Outside evaluator from Pacific Research and Evaluations (3% of FY14 grant award)
2014	Title IV-B, 21st CCLC	Sub-Grant 01	2900	300	1	\$5,463.00	Campbell - Outside Evaluator
2014	Title IV-B, 21st CCLC	Sub-Grant 03	2900	300	1	\$6,585.00	NC - External program evaluator fee - not greater than approximately 3% of



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : Title IV-B, 21st CCLC - Original

Budget Details

Year	Program	Sub-Grant	Line Item	Quantity	Unit Cost	Total Cost	Description
2014	Title IV-B, 21st CCLC	Sub-Grant 02	2900 300	1	\$8,689.00	\$8,689.00	CLAY - Program External Evaluator grant amount \$289.610 x 3% = \$8689.00
2014	Title IV-B, 21st CCLC	Sub-Grant 06	2900 300	1	\$8,440.00	\$8,440.00	South Cobbb - Outside Program Evaluator- (Not to exceed 3% of total grant gudget)
2014	Title IV-B, 21st CCLC	Sub-Grant 05	2900 300	1	\$8,750.00	\$8,750.00	Riverside - Evaluator
Total :						\$1,652,036.00	

Dr. John D. Barge, State School Superintendent

June 17, 2013

Dr. Michael Hinojosa
Superintendent - Cobb County Schools
514 Glover Street
Marietta, Georgia 30060

Dear Dr. Hinojosa:

Congratulations! On behalf of the Georgia Department of Education School Nutrition Program, I am pleased to inform you that your schools below have been selected to participate in the U.S. Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) for School Year 2013-2014. The program offers a wonderful opportunity, during the school day, to provide a nutritious snack that helps students stay focused on learning.

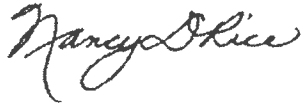
The state agency is receiving two allocations of funds from the USDA to support the program—an initial allocation that can be used July 1, 2013 through September 30, 2013; and a second allocation for October 1, 2013 through June 30, 2014. All allocations are based on the enrollment of participating schools. The available allocations of funds are listed below:

Cobb County	Jul - Sept Funding	Oct - June Funding	Total Allocation
Argyle Elementary School	\$5,783.49	\$27,222.29	\$33,005.78
Belmont Hills Elementary School	\$4,256.44	\$20,034.61	\$24,291.05
Clay Elementary School	\$2,975.12	\$14,003.57	\$16,978.69
Hollydale Elementary School	\$5,801.04	\$27,304.90	\$33,105.94
Mableton Elementary School	\$8,161.82	\$38,416.88	\$46,578.70
Sanders Elementary School	\$7,170.12	\$33,749.03	\$40,919.15

Please expect to receive additional information about the FFVP workshop scheduled in July. This training will provide a variety of information pertinent to the program including allowable costs associated with the grant, the monthly process for reimbursement, and other requirements for program implementation. We will also provide supplemental resources for support and assistance to implement the program within your school.

If you have any questions, please contact Danna Ogletree, Fresh Fruit & Vegetable Program Grants Consultant, at 404-971-0408 or dogletree@doe.k12.ga.us

Sincerely,



FUND 478: AGENCIES E14, E32, E33, E42, E73, E90: ACTIVITY 8152

Nancy Rice, M.Ed., RD, LD, SNS
State Director, School Nutrition Program
Office of Finance and Business Operations

NR: rm

cc: Ms. Cynthia Downs, School Nutrition Executive Director - Cobb County Schools
Ms. Laurie Cartrett, Grants Program Consultant
Mrs. Della Kilpatrick, Accounting Manager II

"Making Education Work for All Georgians"

8017

**Technical College System of Georgia
Office of Adult Education
Federal Adult Education Program
Fiscal Year 2014**

**Project Number 2643A001
Federal Section 223**

Professional Development Budget Form

Instructions:

Use the chart below to request professional development and training funds for program level initiatives and state-required activities. Provide a total for each area of professional development, which is to match what's identified on Application Form #14B. For planning purposes, some estimates are provided below the table for your reference.

STATEWIDE PROFESSIONAL DEVELOPMENT		AMOUNT
Operations Meeting		1,000
Teachers' Academy		1,000
Fall Conference		4,500
EAGLE		2,500
Transition Specialists' Academy <i>(if funding is available for OAE to provide this programming)</i>		
Program Administrators' Retreat <i>(if funding is available for OAE to provide this programming)</i>		
Spring Training for Adult Education Faculty <i>(if funding is available for OAE to provide this programming)</i>		
COABE		2,500 1,500
Salaries of PT/FT staff and faculty attending professional development		
Statewide Professional Development Total		11,500
LOCAL/PROGRAM LEVEL PROFESSIONAL DEVELOPMENT		AMOUNT
Local Training Total		8,500
Salaries of PT/FT staff and faculty attending professional development		
Local Program Level Professional Development Total		8,500
INSTRUCTIONAL SERVICES/TECHNICAL TRAINING		AMOUNT
NRS Training		
Data-Focused Training		
Salaries of PT/FT staff and faculty attending professional development		
Instructional Services Technical Training Total		0
GRAND TOTAL		19,000

Registration Cost Projections and Lodging Considerations

Activities averaging \$100 per participant: Operations Meeting, Transition Specialists' Academy
 Activities averaging \$325 per participant: Spring Training for Faculty
 Activities averaging \$395 per participant: Teachers' Academy, Fall Conference, Program Administrators' Retreat
 * Lodging is not to exceed \$150 per night, per person, for any event.
 * Average number of nights for lodging for each event is two.

Notes for Forecasting and Requesting Professional Development Funding

Salary for part-time and full-time personnel attending professional development and training events is to be charged to funding source 223. Part-time personnel is to be paid at their regular rate when attending professional development and training events. Additionally, part-time personnel is to only be paid for the actual hours in attendance at the professional development and training event. The salary of substitutes for personnel attending professional development and training events is to be paid from the project number that is normally used for the teacher being replaced in the classroom. GED examiners and proctors may not be paid out of funding sources 223, 225, or 231.

Fund 510, Agency 444, Activity 8017

SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
State Adult Education Program
Fiscal Year 2014

Budget Form 1 – Budget Summary

State Funds						
Line	Expense Items	Form	8012 Project 01938-001 Administration	8151 Project 01938-002 Program 0 - 8	8141 Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	219949.68	0.00	0.00	219949.68
2	Part-Time Payroll	7	136884.76	0.00	0.00	136884.76
3	Travel	2	100.00	100.00	100.00	300.00
4	Supplies and Materials	3	11323.56	900.00	900.00	13123.56
5	Equipment	4	0.00	1000.00	1000.00	2000.00
6	Operating	5	0.00	0.00	0.00	0.00
7	Other Facilities	6	5000.00	371.00	371.00	5742.00
Project 01938R Totals			373258.00	2371.00	2371.00	378000.00

Fund 510, Agency 444, Activity 8012

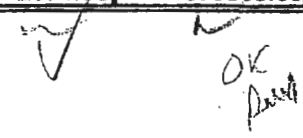
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SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
 State Adult Education Program
 Fiscal Year 2014

Budget Form 1 – Budget Summary

State Funds						
Line	Expense Items	Form	8012 Project 01938-001 Administration	8151 Project 01938-002 Program 0 - 8	8141 Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	219949.68	0.00	0.00	219949.68
2	Part-Time Payroll	7	136884.76	0.00	0.00	136884.76
3	Travel	2	100.00	100.00	100.00	300.00
4	Supplies and Materials	3	11323.56	900.00	900.00	13123.56
5	Equipment	4	0.00	1000.00	1000.00	2000.00
6	Operating	5	0.00	0.00	0.00	0.00
7	Other Facilities	6	5000.00	371.00	371.00	5742.00
Project 01938R Totals			373258.00	2371.00	2371.00	378000.00



 OK
 [Signature]

Fund 510, Agency 444, Activity 8141

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
State Adult Education Program
Fiscal Year 2014**

Budget Form 1 – Budget Summary

State Funds						
Line	Expense Items	Form	8012 Project 01938-001 Administration	8151 Project 01938-002 Program 0 - 8	8141 Project 01938-003 Program 9 - 12	01938-R Totals
1	Full-Time Payroll	9	219949.68	0.00	0.00	219949.68
2	Part-Time Payroll	7	136884.76	0.00	0.00	136884.76
3	Travel	2	100.00	100.00	100.00	300.00
4	Supplies and Materials	3	11323.56	900.00	900.00	13123.56
5	Equipment	4	0.00	1000.00	1000.00	2000.00
6	Operating	5	0.00	0.00	0.00	0.00
7	Other Facilities	6	5000.00	371.00	371.00	5742.00
Project 01938R Totals			373258.00	2371.00	2371.00	378000.00

*OK
PWA*

Fund 510, Agency 444, Activity 8151

SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
 Federal Adult Education Program
 Fiscal Year 2014

Section 231					
Federal Adult Education Program					
Line	Expense Items	Form	8011 Project 2633A-002 Program 0 - 8	8013 Project 2633A-003 Program 9 - 12	2633A-R Totals
1	Full-Time Payroll	9	117,876	136,897	254,773
2	Part-Time Payroll	7	150,754	56,919	207,674
3	Travel	2	500	500	1,000
4	Supplies and Materials	3	3,982	3,970	7,952
5	Equipment	4	2,500	2,500	5,000
6	Operating	5	500	500	1,002
7	Other Facilities	6	18,800	2,800	21,600
Project 2633AR Totals			\$294,912	\$204,087	\$499,000

Fund 510, Agency 444, Activity 8011

SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
 Federal Adult Education Program
 Fiscal Year 2014

Section 231					
Federal Adult Education Program					
Line	Expense Items	Form	8011 Project 2633A-002 Program 0 - 8	8013 Project 2633A-003 Program 9 - 12	2633A-R Totals
1	Full-Time Payroll	9	117,876	136,897	254,773
2	Part-Time Payroll	7	150,754	56,919	207,674
3	Travel	2	500	500	1,000
4	Supplies and Materials	3	3,982	3,970	7,952
5	Equipment	4	2,500	2,500	5,000
6	Operating	5	500	500	1,002
7	Other Facilities	6	18,800	2,800	21,600
Project 2633AR Totals			\$294,912	\$204,087	\$499,000

Fund 510, Agency 444, Activity 8013



SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
Federal Adult Education Program
Fiscal Year 2014**

Section 225					
Federal Adult Education Program					
Line	Expense Items	Form	8016 Project 2653A-002 Program 0 - 8	8014 Project 2653A-003 Program 9 - 12	2653A-R Totals
1	Full-Time Payroll	9	0	0	0
2	Part-Time Payroll	7	11,490	11,490	22,980
3	Travel	2	0	0	0
4	Supplies and Materials	3	10	10	20
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	0	0	0
Project 2653AR Totals			\$11,500	\$11,500	\$23,000

Fund 510, Agency 444, Activity 8016

SDA#

**TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
Federal Adult Education Program
Fiscal Year 2014**

Section 225					
Institutionalized Adult Education Program					
Line	Expense Items	Form	8016 Project 2653A-002 Program 0 - 8	8014 Project 2653A-003 Program 9 - 12	2653A-R Totals
1	Full-Time Payroll	9	0	0	0
2	Part-Time Payroll	7	11,490	11,490	22,980
3	Travel	2	0	0	0
4	Supplies and Materials	3	10	10	20
5	Equipment	4	0	0	0
6	Operating	5	0	0	0
7	Other Facilities	6	0	0	0
Project 2653AR Totals			\$11,500	\$11,500	\$22,000

Fund 510, Agency 444, Activity 8014

SDA#

TECHNICAL COLLEGE SYSTEM OF GEORGIA
OFFICE OF ADULT EDUCATION
Federal EL/Civics Program
Fiscal Year 2014

Budget Form 1 – Budget Summary

Federal Funds			
Federal EL/Civics Program			
Line	Expense Items	Form	8028 Project 2663A-002 Program 0 - 8
1	Full-Time Payroll	9	0.00
2	Part-Time Payroll	7	17731.95
3	Travel	2	0.00
4	Supplies and Materials	3	1268.05
5	Equipment	4	0.00
6	Operating	5	0.00
7	Other Facilities	6	0.00
Project 2663A-002		Totals	19000.00

OK
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Fund 510, Agency 444, Activity 8028



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : GNETS Federal VIB Special Project - Original

Budget Details

Allocation :	\$410,000.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$410,000.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$410,000.00	Not Budgeted Funds :	\$0.00

GNETS Federal VIB Special Project - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	110	1	\$20,000.00	\$20,000.00	one classroom teacher
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	113	1	\$10,000.00	\$10,000.00	substitute teachers
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	210	1	\$11,540.00	\$11,540.00	group health and dental
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	220	1	\$3,060.00	\$3,060.00	FICA
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	230	1	\$4,912.00	\$4,912.00	TRS
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	250	1	\$102.00	\$102.00	Unemployment
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	260	1	\$132.00	\$132.00	Workmens comp
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	593	1	\$57,000.00	\$57,000.00	Contract services for private schools
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	610	1	\$10,545.00	\$10,545.00	Instructional supplies
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project			1000	642	1	\$2,000.00	\$2,000.00	Books and journals

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FUND 532, AGENCY 872, ACTIVITY 2616



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : GNETS Federal VIB Special Project - Original

Budget Details

	Special Project	Special Project					00	
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	141	1	\$161,759.00	\$161,759.00	clerical staff salary (Secretaries)
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	163	1	\$26,015.00	\$26,015.00	School nurse salary
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	210	1	\$51,078.00	\$51,078.00	Health/dental
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	220	1	\$14,365.00	\$14,365.00	FICA
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	230	1	\$23,059.00	\$23,059.00	TRS
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	250	1	\$328.00	\$328.00	Unemployment
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	260	1	\$625.00	\$625.00	Workmens comp
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2100	580	1	\$5,000.00	\$5,000.00	Travel for employees
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2500	148	1	\$6,200.00	\$6,200.00	accountant
2014	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project	2500	200	1	\$2,280.00	\$2,280.00	benefits
					Total :		\$410,000.00	



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

Allocation :	\$5,415,331.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$5,415,331.00		
Transfer Amount :	\$0.00		
Total Amount to be Budgeted :	\$5,415,331.00	Not Budgeted Funds :	\$0.00

GNETS State Grant - Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Function	Object	Units	Price	Amount	Description
2014	GNETS State Grant	GNETS State Grant			1000	110	1	\$2,150,605.00	\$2,150,605.00	teacher salaries
2014	GNETS State Grant	GNETS State Grant			1000	113	1	\$32,000.00	\$32,000.00	salary for sub teachers
2014	GNETS State Grant	GNETS State Grant			1000	210	1	\$464,940.00	\$464,940.00	group health insurance
2014	GNETS State Grant	GNETS State Grant			1000	220	1	\$164,522.00	\$164,522.00	FICA
2014	GNETS State Grant	GNETS State Grant			1000	230	1	\$264,094.00	\$264,094.00	TRS
2014	GNETS State Grant	GNETS State Grant			1000	250	1	\$800.00	\$800.00	Unemployment
2014	GNETS State Grant	GNETS State Grant			1000	260	1	\$7,097.00	\$7,097.00	Workmens comp
2014	GNETS State Grant	GNETS State Grant			1000	430	1	\$2,000.00	\$2,000.00	Repair and maint.
2014	GNETS State Grant	GNETS State Grant			1000	580	1	\$12,000.00	\$12,000.00	travel for certified staff
2014	GNETS State Grant	GNETS State Grant			1000	593	1	\$973,791.00	\$973,791.00	Service (Douglas County)



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

2014	GNETS State Grant	GNETS State Grant	1000	610	1	\$16,188.00	\$16,188.00	instructional supplies
2014	GNETS State Grant	GNETS State Grant	1000	810	1	\$1,000.00	\$1,000.00	Dues and fees- certified staff
2014	GNETS State Grant	GNETS State Grant	1000	890	1	\$2,000.00	\$2,000.00	Networking tech wiring
2014	GNETS State Grant	GNETS State Grant	2100	142	1	\$36,000.00	\$36,000.00	salary- bookkeeper/budget analyst
2014	GNETS State Grant	GNETS State Grant	2100	174	1	\$150,580.00	\$150,580.00	salary - two school psychologist
2014	GNETS State Grant	GNETS State Grant	2100	176	1	\$348,713.00	\$348,713.00	salary for six school social workers
2014	GNETS State Grant	GNETS State Grant	2100	190	1	\$98,000.00	\$98,000.00	Director salary
2014	GNETS State Grant	GNETS State Grant	2100	210	1	\$120,554.00	\$120,554.00	Group health benefit
2014	GNETS State Grant	GNETS State Grant	2100	220	1	\$48,447.00	\$48,447.00	FICA
2014	GNETS State Grant	GNETS State Grant	2100	230	1	\$77,768.00	\$77,768.00	TRS
2014	GNETS State Grant	GNETS State Grant	2100	250	1	\$840.00	\$840.00	unemployment
2014	GNETS State Grant	GNETS State Grant	2100	260	1	\$2,090.00	\$2,090.00	workmens comp
2014	GNETS State Grant	GNETS State Grant	2100	300	1	\$38,163.00	\$38,163.00	contract services
2014	GNETS State Grant	GNETS State Grant	2100	580	1	\$8,000.00	\$8,000.00	local mileage and travel reimbursement
2014	GNETS State Grant	GNETS State Grant	2210	191	1	\$231,711.00	\$231,711.00	admin salary, Assistant Director and 1.49 Supervisor
2014	GNETS State Grant	GNETS State Grant	2210	210	1	\$34,220.00	\$34,220.00	group health benefit
2014	GNETS State Grant	GNETS State Grant	2210	220	1	\$17,726.00	\$17,726.00	FICA



Consolidated Application

District Code : 633 District Name : Cobb County
 Fiscal Year : 2014 Status : Approved
 Program : GNETS State Grant - Original

Budget Details

2014	GNETS State Grant	GNETS State Grant	2210	230	1	\$28,454.00	\$28,454.00	TRS
						00		
2014	GNETS State Grant	GNETS State Grant	2210	250	1	\$100.00	\$100.00	Unemployment
2014	GNETS State Grant	GNETS State Grant	2210	260	1	\$811.00	\$811.00	Workmens comp
2014	GNETS State Grant	GNETS State Grant	2210	580	1	\$4,000.00	\$4,000.00	Travel - for admin
						00		
2014	GNETS State Grant	GNETS State Grant	2210	810	1	\$1,000.00	\$1,000.00	Conference registrations
						00		
2014	GNETS State Grant	GNETS State Grant	2300	880	1	\$53,617.00	\$53,617.00	Indirect costs percentage
						00		
2014	GNETS State Grant	GNETS State Grant	2400	530	1	\$3,500.00	\$3,500.00	cell phone
						00		
2014	GNETS State Grant	GNETS State Grant	2700	595	1	\$20,000.00	\$20,000.00	Transportation- field trips and CBI
						00		
					Total :	\$5,415,331.00		

**Cobb County School District
Financial Services Division**

Invoice for Goods or Services

Invoice Number: AR-14-0137

Invoice Date: 03/18/14

Bill To: Marietta City Schools
Attn: Jody Drum
250 Howard Street
Marietta, GA 30061

AR # 10

<u>Date:</u>	<u>Description:</u>	<u>Amount</u>
03/18/14	Reimbursement for SED PSYCHOED Program with Cobb County School District 2013-2014 school year	\$31,000.00
	Payment due date April 15, 2014	
TOTAL INVOICE		\$31,000.00

Please make check payable to: COBB COUNTY SCHOOL DISTRICT

Mail to: Financial Services Division
Cobb County School District
Attn: Peggy McClure Greenough
P. O. Box 1288
Marietta, GA 30061

Tax ID # 58-6000214

Please return one copy of the invoice with your check and keep one copy for your records.

For Questions or assistance, please call Mandy Mattison - Accounts Receivable -770-420-4909

Account Number 0100-0157

FUND 532, AGENCY 872 ACTIVITY 8041

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 549 - DONATIONS

Funds donated to the school system for specific purposes by individuals or corporations.

Donation Accounts are budgeted as revenues are received.

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 550 - FACILITY USE

Organizes the rental of school facilities during non-instructional times.

Calculations:

	FY2015 Hourly Rate	
Use of Facilities		
Use of Facilities Fee	\$25.00	
Supervision fee	\$15.00 *	
Custodial fees	\$15.00 *	
<u>General Building Use</u>	N/A	
<u>Gym Use</u>		
Sports Related Gym Use	\$12.00	
Custodial fees	\$15.00	*

*or time and a half of regular salary whichever is greater.

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 551 - AFTER SCHOOL PROGRAM

Utilizes designated school facilities to provide supervision and enrichment to children in elementary schools from school release time until 6:00 pm.

FY2015 Proposed rates:
\$7.00 per day per student
\$10.00 registration fee per student

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 552 - PERFORMING ARTS

Offers an opportunity for students learning experience through live performances of music, drama and dance; it is funded by voluntary student contributions.

<u>Revenue Budget</u>		<u>Increase/Decrease from Prior Year</u>
FY2008 Actual Collections	\$348,815	
FY2009 Actual Collections	\$359,965	\$11,150
FY2010 Actual Collections	\$319,607	(\$40,358)
FY2011 Actual Collections	\$366,113	\$46,506
FY2012 Actual Collections	\$378,314	\$12,201
FY2013 Actual Collections	\$316,713	(\$61,601)
FY2014 Actual Collections (3/7/13)	\$302,202	(\$14,511)

<u>Expenditure Budget</u>	
FY2009 Original Budget	\$370,000
FY2010 Original Budget	\$367,840
FY2011 Original Budget	\$350,235
FY2012 Original Budget	\$368,128
FY2013 Original Budget	\$369,164
FY2014 Original Budget	\$369,164

FY2015 Proposed Revenue Budget \$330,228

Expenditure Budget

2nd Graders attend performance at Georgia Ballet	\$50,300	(projected # of students 8,378)
5th Graders attend performance of the Atlanta Symphony Orchestra	\$41,140	(projected # of students 8,228)
Field trip transportation	\$60,000	
Printing and supplies	\$6,000	
Total costs prior to school distribution	\$157,440	

After the selected program costs are determined and funded the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 7, 8.

Elementary School Distributions	\$97,779	(\$3 x 31,593 = \$97,779)
Middle School Distributions	\$75,009	(\$3 x 25,003 = \$75,009)
Total School Distribution	\$172,788	
Total FY2015 Expenditure Budget	\$330,228	

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 553 - TUITION SCHOOL

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

- Includes:
- eHigh School
 - Online SAT
 - Tuition Night School
 - High School Summer School
 - Middle School Summer School
 - Walton Morning School
 - Wellness Center for Employees
 - Technology Fair

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 554 - PUBLIC SAFETY

Program is funded by parking decals sold to students to pay for campus police officers for the schools.

Parking decals cost \$50.00 per semester.

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 556 - ADULT HIGH SCHOOL

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school, to improve their basic educational skills and work towards high school completion.

This program is supported by the following revenue sources

Tuition fees pd by students	\$12,000	3.91%
Books purchased by students	\$0	0.00%
GED testings fees pd by students	\$74,424	24.24%
General Fund Transfer	<u>\$220,575</u>	71.85%
Total Revenue	\$306,999	100.00%

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 557 - ARTISTS AT SCHOOL

Provides local artist compensation for workshops held in the schools.
Funding is provided from Cobb PTA's.

Each school has the opportunity to participate, with the cap being 52 schools. The PTA pays \$65 per school.
The artist increases awareness of careers in art and helps foster quality art education in the schools.

STATE OF GEORGIA
DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES
CONTRACT

RFP#: DBH0000190
RFP Name: Alcohol Use/Abuse Prevention Services

The Department of Behavioral Health and Developmental Disabilities contract identified below is amended as indicated within this contract amendment. The effective date of this amendment is October 1, 2013. All other provisions of the contract remain unchanged.

Expense X

DBHDD CONTRACT #: 44100-026-0000014892
DBHDD REQUISITION#0000040407

Total Obligation: \$200,000.00

Contractor's FEI #: 58-6000214
Contractor's FY End Date: 6/30
Contractor's Entity Type: PUBLIC

Federal: \$200,000.00
State: \$ _____
Local: \$ _____

NIGP Code: 952-06
CFDA #: 93.959

SECTION I GENERAL CONTRACT PROVISIONS

SECTION IB

RA #101 CONTRACT BETWEEN:

(101) 05/11/04

This contract is made and entered into by and between the **Department of Behavioral Health and Developmental Disabilities**, an agency of the State of Georgia legally empowered to contract pursuant to the Official Code of Georgia Annotated, Section 37-1-20, and hereinafter referred to as DBHDD or the DEPARTMENT;

AND

COBB COUNTY SCHOOL DISTRICT
514 Glover Street
Marietta, Georgia 30060

legally empowered to contract pursuant to the laws of the State of Georgia and hereinafter referred to as the CONTRACTOR.

This contract is deemed to be made under and shall be construed and enforced in every respect according to the laws of the State of Georgia. Any lawsuit or other action based on a claim arising from this Contract shall be brought in a court or other forum of competent jurisdiction within Cobb County, State of Georgia.

It is the policy of the State of Georgia that minority business enterprises shall have the maximum opportunity to participate in the State purchasing and contracting process. Therefore, the State of Georgia encourages all minority business enterprises to compete for contracts for goods, services, and construction. Also, the State encourages all companies to sub-contract portions of any State contract to minority business enterprises. Contractors who utilize qualified minority subcontractors may qualify for a Georgia state income tax deduction for qualified payments made to minority subcontractors. See O.C.G.A. Section 48-7-38.

Nothing contained in this contract shall be construed to constitute the Contractor or any of its employees, agents, or subcontractors as a partner, employee, or agent of the Department, nor shall either party to this contract have any authority to bind the other in any respect, it is intended that each shall remain an independent contractor.

FUND 580 AGENCY 522 ACTIVITY 7106

EXHIBIT B

BUDGET SUMMARY

Total Grant Awarded \$60,600

After School Program (ASP) Funding

Budget \$10,600

Provide ASP Scholarships to needy students to attend ASP at their school. (\$4,600)

Provide grants to schools to afford educational enrichment opportunities in After School Programs at their schools for students. (\$6,000)

Project 2400 SAT Prep Classes for High School Juniors

Budget \$25,000

Provide funding for SAT Prep classes for high school juniors. Total cost to the Cobb Schools Foundation is \$125,000 as per contract with Princeton Review.

Since 2007, The Cobb Schools Foundation has partnered with the Cobb Chamber of Commerce, Princeton Review, and the Cobb County School District to work to increase college opportunities and readiness, expand SAT preparation classes for students and enhance student performance on college entrance exams. The program "Project 2400" funds SAT preparation classes for high school juniors at each of the 16 high schools in Cobb County School District. For the past 2 years, enrollment has been capped to 24 students at each of the 16 high schools (for a total of 384 students), due to funding. Participation selection is based on a lottery system. The program lasts 10 weeks and includes a diagnostic pre-test and 9 weeks of instruction followed by each student being required to take the National SAT test in May. Scores are then reported back to the Foundation by Princeton Review, along with testing data. Project 2400 classes will begin in January 2014.

Bullying Prevention

Budget \$25,000

Provide the Olweus Bullying Prevention to 46 schools in Cobb County School District. Funds will be used for materials and resources necessary to the program.

Bullying behavior remains a problem within the Cobb County School District. Bullying has been found to be a precursor to other delinquent behaviors. Currently 46 schools utilize a bullying prevention program and funds have been cut to support these programs. We measure bullying behavior several ways. The largest measure is students participate in the Georgia Student Health Survey II and there are two questions about bullying behavior: "I have been bullied by other students in the past 30 days" and "I have been picked on or teased in the past 30 days". Bullying Prevention program Olweus will be used in our schools made possible by the grant.

FUND 580, AGENCY 522, ACTIVITY 9067

Bells Ferry Elementary BUDGET (RATE SCHEDULE)

CONTRACTOR	CONTRACT NUMBER
CONTRACTOR CONTACT NAME	CONTRACTOR CONTACT PHONE NUMBER
Electronic Funds Transfer? <input type="checkbox"/> Yes (Authorization for EFT must be attached or on file) <input checked="" type="checkbox"/> No	

Remit Invoices to:

Georgia Department of Public Health
 Business Owner
 2 Peachtree Street NW
 Atlanta, Georgia 30303

DESCRIPTION OF SERVICES	Dollar Amount per Unit of Measure	Unit of Measure (eg, each, lot)	Number of Units (Qty)	Total Approved Budget Funds
Funds to attend SHAPE grant conference - substitute 9/25/13 & 9/26/13	69.00	EA	2	138.00
Lead wellness council, Implementing and development of activities.	400.00	EA	20 mtgs +plan & lead	400.00
Stipend for Teachers on Health Council	300.00	EA	3 teachers/ 16 mtgs	900.00
Instructor of Student Fitness Club - B.F. staff member(s)	550.00	EA	6 mo./ 3-4 mtgs/month	550.00
Instructor of Staff Fitness Club - B.F. staff member(s)	550.00	EA	6 mo./3-4 mtgs/month	550.00
Instructor of Student Dance Club - B.F. staff member	550.00	EA	6 mo./3-4 mtgs/month	550.00
Fitness equipment for students and staff - ex: pedometers, jump ropes, fitness dots, etc.	572.00	EA		572.00
Incentives/equip. for clubs assessment tools, etc.	100.00	EA	5	500.00
Contract Pilates, Hip Hop or Tai Chi instructor.	300.00	EA	6 classes	300.00
Contract Pilates, Hip Hop or Tai Chi instructor - 2 nd class	300.00	EA	6 classes	300.00
Stipend for Secretary and Bookkeeper to execute grant paperwork	120.00	EA	2	240.00
TOTAL				\$ 5,000.00

FUND 580, AGENCY E35, ACTIVITY 8040

RATE SCHEDULE INVOICE

CONTRACTOR Cobb County School District: Bells Ferry Elementary School	PURCHASE ORDER NUMBER	VENDOR NUMBER 12345-001
CONTRACTOR'S EXPENDITURE/ACCOUNT #	FOR THE MONTH OF June 2014	
Electronic Funds Transfer? <input type="checkbox"/>	Yes (Authorization for EFT must be attached or on file) <input type="checkbox"/> No. <input checked="" type="checkbox"/>	

Remit Checks or Remittance Advance to:

Contractor Name Cobb County School District: Bells Ferry Elementary School	Contractor Contact (Attn:) Jan Hendrix
Address P.O. Box 1288	City/State/Zip Marietta, GA 30061

DESCRIPTION OF SERVICES	Approved Budget	Prior Cumulative Contract Expenditures	Current Month Expenditures	Balance of Funds
Completed Detailed Work Plan <i>Due by November 15, 2013</i>	3,750		3,750.00	0.00
Evaluation Plan <i>Due by January 1, 2014</i>	1,000		1,000.00	0
Final Report <i>Due by June 30, 2014</i>	250			250
TOTAL	\$5,000.00		4,750.00	\$250.00

I, the undersigned, certify that the expenditures reported have been made for program accomplishments within the approved budgeted items.

Prepared by:	
Randa Burden, Bells Ferry Elementary	
Contractor Signature	
Randa Burden	
Typed Name and Title	
	404-657-6511
Date	Phone Number

Approved for payment	
Signature of DPH Approving Authority	
Typed Name and Title	
Date Approved	

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 600 - SCHOOL NUTRITION

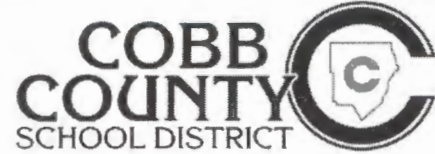
Provides breakfast and lunch to students during the school day.

<u>School</u>	<u>FY2014 RATES</u>		<u>FY2015 RATES</u>	
	<u>Breakfast</u>	<u>Lunch</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.25	\$2.15	\$1.25	\$2.15
Middle	\$1.25	\$2.30	\$1.25	\$2.30
High	\$1.25	\$2.40	\$1.25	\$2.40
Adult	\$1.50	\$3.00	\$1.50	\$3.00
Guest	\$1.50	\$3.25	\$1.50	\$3.25
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

Position adjustments included in FNS budget:

	<u>Positions</u>
<i>Transfer (2) A/P Clerical Positions to the FNS Fund</i>	2.00
<i>Food Service Accounting Technician from Rank 6 to Rank 8</i>	
<i>Delete Vacant Manager In Training Position</i>	(1.00)
<i>Add Training Manager Position (Rank D)</i>	<u>1.00</u>
<i>Financial Services Subtotal</i>	2.00

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS

200 - DEBT SERVICE

Account for accumulation of resources for, and the payment of, general long-term debt principal and interest.

	FY2013 Budget	FY2014 Budget	FY2015 Budget	Comments
Beginning Fund Balance	\$395,859	\$395,859	\$395,859	
Projected Revenues				
Prop Tax	\$0	\$0	\$0	
Tags	\$0	\$0	\$0	
Del Prop Tax	\$0	\$0	\$0	
Int Prop Tax	\$0	\$0	\$0	
RI Est Trfr Tax	\$0	\$0	\$0	
Interest-Del Prop tax	\$0	\$0	\$0	
Interest-Regular	\$0	\$0	\$0	
Transfer from SPLOST II	\$0	\$0	\$0	
Transfer from SPLOST I	\$0	\$0	\$0	
Total Revenues	\$0	\$0	\$0	
Project Expenditures				
Debt Service Principal and Interest	\$0	\$0	\$0	
Paying Agent Fee	\$0	\$0	\$0	
Transfer to SPLOST I	\$0	\$0	\$0	
Transfer to General Fund	\$0	\$0	\$0	
Total Expenditures	\$0	\$0	\$0	
Ending Fund Balance	\$395,859	\$395,859	\$395,859	
Assumes Millage Remains at .90 each year				

Note: Funds have been earmarked for the Student Information System and components.

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 691 - UNEMPLOYMENT

Accounts for the cost of compensations for unemployment for previous employees.

Rate is \$20.00 per employee for FY2015.

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 692 - SELF INSURANCE

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers comp.
- Light duty pay for workers comp. employees.
- Vehicle claims
- General liability expenses
- Replacement furniture / equipment claims

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 696 - PURCHASING & WAREHOUSE

Established to account for the system-wide Purchasing & Warehouse functions of the Cobb County School District.

FY2015 BUDGET DEVELOPMENT
OTHER FUNDS



OTHER FUNDS 697 - FLEXIBLE BENEFITS

Provides for tax-free medical and child care payments

Funding Sources:

- Savings on the employer portion of FICA
- Employee portion of estimated benefits that are unused