FACILITIES AND TECHNOLOGY
CITIZENS OVERSIGHT COMMITTEE

ANNUAL REPORT 2025

The Facilities and Technology Citizens Oversight Committee was established and authorized to specifically provide oversight for any Special Purpose Local Option Sales Tax (SPLOST) project by performing an assessment and project verification to determine if expenditures are meeting defined specifications as approved by the voters within the SPLOST referendum and as authorized by the Board.

This committee, appointed by the Board and Superintendent, must reside within the boundaries of the Cobb County School District (CCSD). To ensure accountability, the Committee members must perform reviews of all facility and technology expenditures to verify that SPLOST projects are true needs and are included in the SPLOST program. Each Board Agenda Item is then reviewed to ensure that money is being spent wisely and efficiently. The Committee provides oversight related to items presented at its meetings by the CCSD Administration.

At each meeting the monthly reports, including the SPLOST Sales Tax Revenues comparing projected versus actual revenues and the Project Status Report which provides a snapshot of each project's current status, were reviewed and discussed.

With all this information in hand the Committee prepares an Annual Report to address SPLOST expenditures as they relate to the Resolution approved by the voters. The Annual Report has summarized the SPLOST expenditures in the following areas: 1) New/Replacement Facilities, 2) Additions/Modifications, 3) Infrastructure/Individual School Needs (Maintenance/Renovations), 4) Safety, Security & Support, 5) Academic/Technology.

The major goals in SPLOST VI are to: rebuild Sprayberry High School, build a Career Academy #2 in the northern Cobb area and build a new Elementary School in the southern Cobb area. Additions/Modifications to: Bells Ferry Elementary School, North Cobb High School, Tapp Middle School, Kincaid Elementary School, Mount Bethel Elementary School, Murdock Elementary School, Sope Creek Elementary School and Tritt Elementary School.

New/Replacement Facilities

SPLOST	BAI Date	Amount	Location	Project	Architect/ Construction	Status
VI	03/20/2025	TBD	North Cobb Area	Career Academy	CM at Risk	On-Going
VI	04/24/2025	$15,973,352	North Cobb Area	Career Academy #2	Construction	On-Going
VI	08/21/2025	$27,982,204	North Cobb Area	Career Academy #2	Construction - Final	On-Going
V	08/21/2025	$4,589,000	Veterans Memorial Hwy	Veterans Memorial Transportation Facility	Construction	On-Going

Additions/Modifications

SPLOST	BAI Date	Amount	Location	Project	Architect/ Construction	Status
VI	01/16/2025	$4,940,678	Pope High School	Renovations	Construction	On-Going
VI	02/13/2025	$9,819,722	Bells Ferry Elementary School	Addition/ Modification	Construction	On-Going
VI	03/20/2025	$252,522	Betty Gray Middle School	Renovations	Architect	On-Going
VI	03/20/2025	$213,017	Big Shanty Elementary School	Renovations	Architect	On-Going
VI	03/20/2025	$778,565	Powers Ferry Elementary School	Renovations	Construction	On-Going
VI	03/20/2025	$1,323,569	Sedalia Park Elementary School	Renovations	Construction	On-Going
VI	04/24/2025	$19,097,426	Tapp Middle School	Renovations	Construction	On-Going
VI	07/17/2025	$29,923,371	Bells Ferry Elementary School	Addition/ Renovations	Construction-Final	On-Going

Infrastructure/Individual School Needs

SPLOST	BAI Date	Amount	Location	Project	Architect/ Construction	Status
VI	01/16/2025	$619,518	Campbell High School	Cooler/Freezer Replacement	Construction	Complete
VI	01/16/2025	$1,473,465	Green Acres Elementary School	Cooler/Freezer Replacement	Construction	Complete
VI	01/16/2025	$739,768	Murdock Elementary School	Cooler/Freezer Replacement	Construction	Complete
VI	01/16/2025	$937,363	Sprayberry High School**	Grandstand Refurbishment	Construction	Complete
VI	01/16/2025	$1,369,772	South Cobb High School**	Grandstand Refurbishment	Construction	Complete
VI	02/13/2025	$1,500,000	Mobile Modular	Portables		Complete
VI	03/20/2025	$477,000	Acworth Elementary School	Flooring Replacement	Construction	Complete
VI	03/20/2025	$382,744	Argyle Elementary School	Flooring Replacement	Construction	Complete

Infrastructure/Individual School Needs-Cont.

SPLOST	BAI Date	Amount	Location	Project	Architect/ Construction	Status
VI	3/20/2025	$997,633	Campbell High School Kell High School Wheeler High School	Track Resurfacing	Construction	On-Going
VI	04/24/2025	$214,362	Palmer Middle School	Roof Replacement	Architect	On-Going
VI	04/24/2025	$3,226,760	Addison Elementary School Birney Elementary School Compton Elementary School Davis Elementary School Due West Elementary School Green Acres Elementary School McCall Primary School Pitner Elementary School Timber Ridge Elementary School Russell Elementary School Vaughan Elementary School	Playground Equipment and Surfacing Replacement	Construction	On-Going
V	05/15/2025	$4,187,000	Argyle Elementary School	HVAC Upgrade	Construction	On-Going
V	05/15/2025	$5,384,806	Kennesaw Elementary School	HVAC Upgrade Phase 2	Construction	On-Going
V	05/15/2025	$4,499,413	Russell Elementary School	HVAC Upgrade Phase 2	Construction	On-Going
V	05/15/2025	$4,707,300	Still Elementary School	HVAC Upgrade Phase 2	Construction	On-Going
VI	07/17/2025	$976,000	Allatoona High School Campbell High School Hillgrove High School Kell High School Osborne High School South Cobb High School	Tennis Court Resurfacing	Construction	On-Going
VI	08/21/2025	$214,194	Cheatham Hill Elementary School	HVAC and Electrical Improvements	Architect	On-Going
VI	08/21/2025	$562,834	Dodgen Middle School	Renovations	Architect	On-Going
VI	08/21/2025	$351,855	Vaughan Elementary School	Renovations	Architect	On-Going
VI	08/21/2025	$639,627	Kennesaw Mountain High School	Renovations	Architect	On-Going

** Items on same BAI

Safety, Security & Support

SPLOST	BAI Date	Amount	Location	Project		Status
VI	04/24/2025	$1,712,790	Transportation	School Buses		Complete
VI	04/24/2025	$288,915	CCSD Police	Chevrolet Silverado Trucks		Complete
VI	08/21/2025	$386,044	CCSD Police	Police Vehicles		Complete

SPLOST VI On-Going Miscellaneous District Wide*

Safety, Security, & Support*

Buses, Vehicles, and Equipment
Communication Equipment for Schools and Public Safety
Computer Aided Dispatch Equipment
Expenses Incidental to Capital Projects
Food and Nutrition Services Needs
Growth & Replacement – Furniture, Equipment, and Finishes
Land Acquisition
Procurement Needs
Program Administrative Costs
Safety & Security, Signage, Traffic Control, Code Compliance, & State Regulations
School Security Improvements – Exterior
Student Driver's Education Vehicles

Academic/Technology*

ADA Compliance-required and Safety Modifications
Assistive Technology Equipment
Centralized Video System
Data Center Disaster Recovery/Business Continuity
Data Center Equipment Replacement
District Network Enhancement/Maintenance
District Phone System Enhancement/Replacement
District Servers Replacement
Equipment & Software for Students with Disabilities
Equipment to Support Physical Disabilities
Financial Systems Enhancement/Equipment Replacement
Growth, Replacement, & Maintenance of Fine Arts Instruments and Equipment
Human Resources/Payroll Systems Enhancement/Equipment Replacement
Language Systems
Learning Commons
Learning Management System
Learning Resources
Maintenance of Fine Arts Performance Facilities
Network Access Control
Obsolete Audio-Visual Equipment Enhancement/Replacement – Classrooms
Obsolete Computing Device Replacement – District
Obsolete Computing Device Replacement – Teachers & Staff
Obsolete Interactive Classroom Devices Enhancement/Replacement
Obsolete Print/Copy/Duplicate Solution – Replacement/Maintenance
Robotics Lab
Student Information Systems Enhancement/Replacement
Student Learning, STEM, College and Career and/or Innovation Spaces

*All district-wide accounts that remain open will continue until all funds budgeted are expended.
SPLOST VI Revenue as of January 11, 2026, was $412,544,103. A breakdown of the revenue budgeted, expended/encumbered and uncommitted is provided below.

Category	Budget	Committed	Uncommitted
NEW/REPL FAC	$159,030,381	$149,743,217	$9,287,164
ADDITIONS/MODS	$108,885,650	$82,376,946	$26,508,704
INFRA/IND SCH NEED	$344,489,442	$103,696,397	$240,793,045
SAFETY/SEC/SUPPORT	$109,946,727	$43,392,325	$66,554,402
ACADEMIC/TECH	$180,709,975	$84,201,956	$96,508,019
GENERAL CONTINGENCY	$6,341,393		$6,341,393
TOTALS	$909,403,568	$463,410,841	$445,992,727

Source: Consolidated Management Report as of January 11, 2026

Tax Revenue

SPLOST VI sales tax accumulated revenue collections to date have run over projections by 17.9% For 2025 collections were 3.6% above projections. Projections were increased 5% over the original forecast by the Board of Education.

Account	Budget	Received
SPLOST VI Fed. Revenue	$8,170,272	$8,170,272
SPLOST VI Interest Income	$9,131,944	$10,381,775
SPLOST VI Revenue	$882,073,804	$380,333,309
State Capital Outlay	$6,341,393	$9,972,592
Trans. Const. Note Interest	$3,686,155	$3,686,155
Totals	$909,403,568	$412,544,103

Source: Consolidated Management Report as of January 11, 2026

Conclusions

The F&T Committee reviewed and acted upon 39 Board agenda items. The monthly reports, as presented, contained detailed and well-organized information that assisted the Committee in performing due diligence and provided the transparency that is so critical in a SPLOST program with such a wide variety of projects and tasks.

It is the F&T Committee's belief that the revenues have been expended in accordance with the Resolution that was approved by the voters and authorized by the Board. We appreciate the opportunity to serve our community by providing citizens with oversight for this large and very important program for our schools.

Acknowledgements

The F&T Committee extends its gratitude to Nichelle Davis for her assistance as the Board Liaison in 2025, providing her insight and serving as the Committee's connection to the other Board Members. Marc Smith and James Wilson always provided pertinent details on the Board Agenda items and on other topics that the Committee discussed during the meetings. They each provided a wealth of knowledge that assisted the committee in our deliberations.

Respectfully submitted,

Facilities and Technology Committee Appointees

Jay Cunningham, Post 1 (Randy Scamihorn)
Jim Sykes, Dr. Christian Johnson – Secretary, Post 2 (Becky Sayler)
Brandeis Thompson, Semeka Samuels, Post 3 (Tre' Hutchins)
Wayne Brown, Shane Spink, Post 4 (David Chastain)
Audrey Neu, Robert Versele, Post 5 (John Cristadoro)
Latoya Palmer-Addy, Katie Winston, Post 6 (Nichelle Davis)
Larry Darnell, Lesley Litt – Vice Chair, Post 7 (Brad Wheeler)
John Loud, Superintendent (Chris Ragsdale)