School Name	Milford Elementary School

Title I Budget (FY27)

	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100
Original Allocation	$ 226,582	$ 162,196	$ 152,587	$ -	$ 11,000	$ -	$ 62,996
Carryover	$ -		$ -	$ -	$ -	$ -	$ -
Total Allocation	$ 226,582	$ 162,196	$ 152,587	$ -	$ 11,000	$ -	$ 62,996
Expended	$ 176,750	$ 162,196	$ 112,400	$ -	$ 4,586	$ -	$ 59,764
Remaining	$ 49,832	$ -	$ 40,186	$ -	$ 6,414	$ -	$ 3,232

		Required Amount of Family Engagement funds to spend	$ 2,702
Funds Left to Budget	$ -	Remaining Required Amount of Family Engagement funds to spend	$ -