



COBB COUNTY
SCHOOL DISTRICT

FY2024 Budget

Other Funds Overview

COBB SCHOOLS FINANCE

CSF

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



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FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

402 - TITLE I

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Title I-A, Academic Achievement	\$25,918,441	\$22,628,514	200.60	200.60	Tiffany Honoré	Paperwork is complete. FY23 includes carryover of \$3,180,461. Carryover of \$3,180,461 not included in FY24 until approved by DOE.
Title I-A, School Improvement	\$120,000	\$0	0.49	0.00	Cynthia Nichols	FY24 not included until DOE approval.
Total	\$26,038,441	\$22,628,514	201.09	200.60		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Title I -A, Improving the Academic Achieve - Original
Status : Approved
Superintendent Sign off date : 10/14/2022 12:45:35

Budget Details

Allocation : \$22,639,834.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$22,628,514.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$22,628,514.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	110	1	\$2,197,277.00	\$2,197,277.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 41 teachers in Title I elementary schools to support core academic content areas: Acworth - 2, Austell - 1, Belmont Hills - 1, Birney - 3, Brumby - 3, Bryant - 2, Clarkdale - 2, Clay Harmony - 2, Compton - 2, Fair Oaks - 3, Green Acres - 3, Hollydale - 2, LaBelle - 1, Mableton - 1, Milford - 1, Norton Park - 3, Powers Ferry - 1, Powder Springs - 3, Russell - 2, Sanders - 1, Smyrna - 2 (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	110	1	\$1,001,111.00	\$1,001,111.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 15 teachers in Title I middle schools to support core academic content areas: Campbell - 1, Cooper- 2, Floyd - 2, Garrett - 3, Lindley 6th - 1, Lindley MS - 1, Pearson - 2, Smitha - 2, Tapp - 1 (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	110	1	\$657,289.00	\$657,289.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 10 teachers in Title I high schools to support core academic content areas: Osborne - 4 Pebblebrook - 4 South Cobb - 2. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	113	1	\$29,267.00	\$29,267.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I elementary schools. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	113	1	\$11,880.00	\$11,880.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes in Title I middle schools. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	113	1	\$5,850.00	\$5,850.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes in Title I High Schools. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	114	1	\$21,352.00	\$21,352.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes for paras in Title I elementary schools. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	140	1	\$733,381.00	\$733,381.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 29 instructional paras to support core content areas in Title I elementary schools. Argyle - 2, Birney - 2, Cityview - 6, Clarkdale - 1, Clay Harmony - 2, Compton - 1, Fair Oaks - 2, Hendricks - 2, Norton Park - 2, Mableton - 1, Milford - 2, Powers Ferry - 1, Riverside - 1, Sedalia Park - 1, Smyrna - 3 (STRONG).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	140	1	\$4,500.00	\$4,500.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplemental pay for paras in Title I elementary schools to assist teachers tutoring students while off contract. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	140	1	\$9,000.00	\$9,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplemental pay for paras in Title I middle schools to assist teachers tutoring students while off contract. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	140	1	\$65,277.00	\$65,277.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for instructional paras to support core content areas in Title I high schools. Devereux - 2 (STRONG).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	199	1	\$244,800.00	\$244,800.00	N&D SET ASIDE: Salaries for N&D tutors (Certified Teachers) who work with N&D students residing in Cobb N&D facilities and who are enrolled in Cobb County schools. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	199	1	\$74,129.00	\$74,129.00	HOMELESS SET ASIDE: Salaries for tutors working with homeless students. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	199	1	\$9,087.00	\$9,087.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Salaries for tutors in private schools to support core academics - Berean Junior Christian Academy = \$5098 St. Catherine of Siena = \$3989(STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	199	1	\$515,979.00	\$515,979.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for teachers to provide tutoring to elementary school students before after on Saturday or during the summer in all core content areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	199	1	\$211,059.00	\$211,059.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for teachers to provide tutoring to middle school students before, after, on Saturday or during the summer in all core content areas. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	199	1	\$115,414.00	\$115,414.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for teachers to provide tutoring to high school students before after on Saturday or during the summer in all core content areas.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	200	1	\$27,200.00	\$27,200.00	N&D SET ASIDE: Benefits for N&D tutors (certified teachers) in the Title I program who tutor N&D students in all core content areas. FICA workman's comp (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	200	1	\$6,019.00	\$6,019.00	HOMELESS SET ASIDE: Benefits for tutors working with homeless students - FICA Workman's Comp.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	200	1	\$1,010.00	\$1,010.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Benefits for tutors in private schools to support core academics. FICA workman's comp. Berean Junior Christian Academy = \$567 St. Catherine of Siena = \$443 (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	200	1	\$1,604,159.00	\$1,604,159.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits to support 41 teachers and 29 paras in Title I elementary schools - state health insurance retirement unemployment FICA workman's comp. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	200	1	\$474,904.00	\$474,904.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits to support 15 teachers in Title I middle schools - state health insurance retirement unemployment FICA workmans comp. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	200	1	\$348,848.00	\$348,848.00	SCHOOL PPA - HIGH SCHOOLS: Benefits to support 10 teachers and 2 paras in Title I high schools - state health insurance retirement unemployment FICA workmans comp. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	300	1	\$9,255.00	\$9,255.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Consultant fees for outside contractors that work with Title I elementary school students (Sedalia Park) to support instruction in core academic areas. (All performance contracts are LOGIC models).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	300	1	\$39,700.00	\$39,700.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees for outside contractors that work with Title I middle school students to support instruction in core academic areas. Campbell, Floyd, Garrett, Tapp (All performance contracts are LOGIC models).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	300	1	\$21,800.00	\$21,800.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees for outside contractors that work with Title I high school students to support instruction in core academic areas. Osborne, Pebblebrook, South Cobb (All performance contracts are LOGIC models).



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	530	1	\$300.00	\$300.00	SCHOOL PPA - ELEMENTARY SCHOOLS: The purchase of cellular hotspots to provide students access to the internet in order to participate in remote instruction. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	532	1	\$334,715.00	\$334,715.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Instructional web-based software subscriptions used by students in Title I elementary schools to supplement instruction in core content areas: Brain Camp Math (Logic) Coach Digital (Logic) Curbsmart (Logic) Dreambox Reading (Promising) ESGI, eSpark (Logic) Eureka Math (Moderate) Flocabulary (Promising) Freckle: \$12 per student-1078 students (LOGIC) Generation Genius (Logic) Gimkit (Logic) Guided Reading.com (Logic) Headsprouts (Moderate) Heggerty Phonics (Logic) Imagine Learning (Strong) i-Ready: \$42 per student - 1079 students (Moderate) iStation: \$19.50 per student - 768 students



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																				(Promising) IXL- (Moderate) Leader in Me (Logic) Learning A to Z (Strong) Lexia Core Reading (Promising) Literacy Footprints (Logic) Origo (Logic) Quaver (Logic) Raz Kids (Strong) Rax Kids Plus \$16 per student- 2086 students (Strong) Reading A-Z: \$10 per student - 2575 students (Logic) Reflex Math (Moderate) Scholastic News (Logic) Starfall (Logic) Storyworks- Scholastic Readers (Logic) Typing Club (LOGIC) Write Score: \$19 per student - 1101 students (LOGIC).
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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	532	1	\$229,594.00	\$229,594.00	SCHOOL PPA - MIDDLE SCHOOLS: Instructional web-based software subscriptions used by students in Title I middle schools to supplement instruction in core content areas: AVID (Strong) Braning Camp - Math (Logic) CommonLit (Logic) Discovery ED STEM Connect (Logic) Edulastic (Logic) Flocabulary (Promising) GimKit (Logic) iReady: \$36 per student - 880 students (Moderate) IXL: \$16.80 per student- 4191 students (Moderate) Kahoot (Logic) Lightsail (Logic) MI Write: \$19 per student - 1825 students (STRONG) Moby Max (Promising) Nearpod (Logic) Power Up (Logic) STEM Scopes (Logic) Typing.com (Logic) USA Test Prep (Promising) Vocabulary.com (Logic) Writeable (Logic)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	532	1	\$81,600.00	\$81,600.00	SCHOOL PPA - HIGH SCHOOLS: Instructional web-based software subscriptions used by students in Title I high schools to supplement instruction in core content areas: Achieve 3000 (Strong) Ascend Math (Logic) Classkick (Logic) Coach Digital (Logic) Delta Math (Logic) ESL Library Flocabulary (Promising) GIMKIT (Logic) LearnEd Digital Biology (Logic) NetOP Progress Learning (Logic) Quizlet Reality U (Logic) USA test prep (Promising). If no evidence based tier is noted the program is a resource for teachers or students.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	595	1	\$10,223.00	\$10,223.00	HOMELESS SET ASIDE: Scholarships for up to 23 homeless students to attend summer school or Cobb Virtual Academy or Georgia Virtual Academy or up to 1,022 days of After School Program for elementary students. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	610	1	\$15,312.00	\$15,312.00	N&D SET ASIDE: Supplies to support tutoring N&D students in core content academics: Paper pens notebooks workbooks paper clips glue pencils crayons academic manipulatives.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	610	1	\$600.00	\$600.00	PRIVATE SCHOOL EQUITABLE SERVICES SET-ASIDE: Supplies to support tutoring private school students in core content academics: Paper pens notebooks workbooks paper clips glue pencils crayons academic manipulatives. Berean Junior Christian Academy = \$300 St. Catherine of Siena = \$300 (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	610	1	\$588,210.00	\$588,210.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support elementary school students in Title I programs for all core content courses - binders books pens pencils paper folders glue batteries. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	610	1	\$326,997.00	\$326,997.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support middle school students in Title I programs for all core content courses - binders books pens pencils paper folders glue batteries. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	610	1	\$184,833.00	\$184,833.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support high school students in Title I programs for all courses required for graduation - binders books pens pencils paper folders glue batteries. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	611	1	\$75,590.00	\$75,590.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to be used with Title I Elementary School students in the core academic content areas - Computer cables keyboards surge protectors external drives headphones printer cartridges iPad/laptop batteries computer mice stylus. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	611	1	\$34,408.00	\$34,408.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to be used with Title I Middle School students in the core academic content areas - Computer cables keyboards surge protectors external drives headphones printer cartridges ipad/laptop batteries computer mice stylus. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	611	1	\$40,210.00	\$40,210.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to be used with Title I High School students in the required courses for graduation - Computer cables keyboards surge protectors external drives headphones printer cartridges ipad/laptop batteries computer mice stylus. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	615	1	\$1,500.00	\$1,500.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable equipment used by students in Title I Elementary Schools to support instruction in core academic areas. Calculators (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	615	1	\$5,700.00	\$5,700.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable equipment used by students in Title I Middle Schools to support instruction in core academic areas. Calculators (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	615	1	\$10,000.00	\$10,000.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used by students in Title I High Schools to support instruction in core academic areas. Osborne: 50 Calculators, Pebblebrook: 20 Calculators, 5 chairs (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	616	1	\$4,107.00	\$4,107.00	HOMELESS SET ASIDE: Computer equipment for Homeless tutoring: 3 laptop.(NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	616	1	\$44,604.00	\$44,604.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Computer equipment used by students in Title I elementary schools to support instruction in core academic areas. Acworth: 10 iPads, 1 iPad Cart, 1 Scanner Austell: 1 Scanner Brumby: 1 Poster Maker Cityview: 2 Interactive Boards Fair Oaks: 30 iPads, 1 iPad Cart, Mableton: 1 Laminator, 15 desktops Powers Ferry: 13 printers (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	616	1	\$77,422.00	\$77,422.00	SCHOOL PPA - MIDDLE SCHOOLS: Computer equipment used by students in Title I middle schools to support instruction in core academic areas. Lindley 6th: 1 Camcorder, 1 Printer, 1 Video Mixer Lindley MS: 1 Laptop charging cart, 1 Poster maker, 1 printer, 48 Laptops Pearson: 2 printers, 4 mini laptop carts (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	616	1	\$76,200.00	\$76,200.00	SCHOOL PPA - HIGH SCHOOLS: Computer equipment used by students in Title I high schools to support instruction in core academic areas - Devereux: 4 mini laptop charging carts, 4 laptops, Osborne: 1 laptop cart, 38 laptops, Pebblebrook: 1 poster maker, South Cobb: 24 printers. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	642	1	\$108,138.00	\$108,138.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support student learning in core content areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	642	1	\$48,300.00	\$48,300.00	SCHOOL PPA - MIDDLE SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support student learning in core content areas. (STRONG)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				1000	642	1	\$31,500.00	\$31,500.00	SCHOOL PPA - HIGH SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support student learning in core content areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	177	1	\$827,786.00	\$827,786.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools. Acworth - 1 Argyle - 1 Belmont Hills - 3 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Fair Oaks - 2 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 2 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1 Smyrna - 1 (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	177	1	\$257,335.00	\$257,335.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 8 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools. Campbell - 1, Floyd - 1, Garrett - 1, Lindley MS - 1, Lindley 6th Grade Academy - 1, Pearson - 1, Smitha - 1, Tapp - 1. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	177	1	\$76,894.00	\$76,894.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 3 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools. Osborne - 1 Pebblebrook - 1 South Cobb - 1 (STRONG).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	199	1	\$9,920.00	\$9,920.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each Title I elementary school. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	199	1	\$12,255.00	\$12,255.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each Title I middle school. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	199	1	\$8,843.00	\$8,843.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each Title I high school. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	199	1	\$41,000.00	\$41,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Supplemental pay for parent facilitators at local schools to attend training sessions for parent engagement complete filing copying data entry parent involvement documentation preparation of monitoring documents stakeholder events attend meetings all while off contract.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	199	1	\$10,530.00	\$10,530.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each Title I elementary school. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	199	1	\$450.00	\$450.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops in Title I middle schools. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$1,105.00	\$1,105.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Benefits for supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each school. FICA workmen's comp. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$1,370.00	\$1,370.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Benefits for supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each school. FICA workmen's comp. (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$982.00	\$982.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Benefits for supplemental pay for parent involvement coordinators off contract hours to plan and facilitate family engagement training and workshops at each school. FICA workman's comp. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$4,100.00	\$4,100.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Benefits for supplemental pay to support parent involvement in the Title I office and for parent involvement coordinators at local schools to attend training sessions regarding family and community engagement while off contract. FICA workman's comp (N/A)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$522,373.00	\$522,373.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for 29 parent involvement coordinators to support and facilitate parent involvement activities in Title I elementary schools - State health insurance retirement unemployment FICA workmens comp. Acworth - 1 Argyle - 1 Belmont Hills - 3 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Fair Oaks - 2 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 2 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1 Smyrna - 1 (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$164,130.00	\$164,130.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for 8 parent involvement coordinators to support and facilitate parent involvement activities in Title I middle schools - State health insurance retirement unemployment FICA workmens comp. Campbell - 1, Floyd - 1, Garrett - 1, Lindley MS - 1, Lindley 6th Grade Academy - 1, Pearson - 1, Smitha - 1, Tapp - 1. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	200	1	\$50,285.00	\$50,285.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for 3 parent involvement coordinators to support and facilitate parent involvement activities in Title I high schools- State health insurance retirement unemployment FICA workmens comp. Osborne - 1 Pebblebrook - 1 South Cobb - 1.



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	300	1	\$700.00	\$700.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Outside contractors that come to the schools to work with parents for parent education translation services. Clay Harmony (All performance contracts are LOGIC models)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	300	1	\$11,000.00	\$11,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Consultant fees for outside contractors that support parent involvement activities in all 39 Title I schools. (Strong)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	300	1	\$600.00	\$600.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Outside contractors that come to the schools to work with parents for parent education translation services. (All performance contracts are LOGIC models)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	530	1	\$6,405.00	\$6,405.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Supplies for parent communications to support parent education on helping students increase academic achievement : postage paper envelopes. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	530	1	\$3,250.00	\$3,250.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Supplies for parent communications to support parent education on helping students increase academic achievement : postage paper envelopes. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	530	1	\$1,025.00	\$1,025.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: supplies for parent communications to support parent education on helping students increase academic achievement: postage paper envelopes. (N/A)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	530	1	\$2,700.00	\$2,700.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplies for parent communications to support parent education on helping students increase academic achievement:postage paper envelopes. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	530	1	\$1,982.00	\$1,982.00	SCHOOL PPA - MIDDLE SCHOOLS: Communication supplies for parent communication in Title I middle schools - Postage. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	530	1	\$4,375.00	\$4,375.00	SCHOOL PPA - HIGH SCHOOLS: Communication supplies for parent communication in Title I high schools - Postage. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	532	1	\$3,000.00	\$3,000.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Supplemental software subscriptions for parent involvement activities and training at Title I elementary schools - Rosetta Stone (LOGIC) padlet SMORE Newsletter Software.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	532	1	\$3,000.00	\$3,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Web based programs to support parent involvement activities in all 39 Title I schools and CLIP activities: Survey monkey Grammarly Adobe Suite Products iTunes Applications A+ LLC.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	532	1	\$5,230.00	\$5,230.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Web Based subscriptions for parent involvement activities and training at Title I elementary schools - Parent Pod Cast Rosetta Stone (LOGIC) Smore Padlet Venngage Newsletter Software. If the software does not list the tier of evidence it is a resource.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	532	1	\$2,000.00	\$2,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Web based subscriptions for parent involvement activities and training at Title I elementary schools - Parent Pod Cast Rosetta Stone (LOGIC) Smore Padlet Venngage Newsletter Software. If the software does not list the tier of evidence it is a resource.



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	580	1	\$5,000.00	\$5,000.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Travel for Title I elementary schools to attend training and workshops that support parent engagement: National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) GaEDTech (LOGIC) Creating Trauma Sensitive Schools (LOGIC) At Risk and Struggling Student Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	580	1	\$4,000.00	\$4,000.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Travel for Title I middle schools to attend training and workshops that support parent engagement: National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) GaEDTech (LOGIC) Creating Trauma Sensitive Schools (LOGIC) At Risk and Struggling Student Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	580	1	\$1,525.00	\$1,525.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Travel for Title I high schools to attend training and workshops that support parent engagement: National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning (LOGIC) National ESEA Conference (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	580	1	\$3,000.00	\$3,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Travel funds to support employees attendance at parent engagement conferences and trainings: At Risk and Struggling Students Conference National Family Engagement Summit; Families Learning Conference; National Association for Family School and Community Engagement; IEL FACE Conference; Family-School Partnership Annual Conference; Unconference.



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	580	1	\$8,829.00	\$8,829.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Travel for Title I elementary schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) GaTec(Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	580	1	\$3,400.00	\$3,400.00	SCHOOL PPA - MIDDLE SCHOOLS: Travel for Title I middle schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools (Logic) GaTec(Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	595	1	\$1,000.00	\$1,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Travel funds to support non employees to attend parent engagement conferences and trainings: National Family Engagement Summit Families Learning Conference National Association for Family School and Community Engagement IEL FACE Conference Family-School Partnership Annual Conference At-Risk and Struggling Students Conference. (Logic Models)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$67,055.00	\$67,055.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post-its folders paper envelopes. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$16,170.00	\$16,170.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Supplies to support parent involvement activities in Title I middle schools - Markers pens post-its folders paper envelopes. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$1,625.00	\$1,625.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Supplies to support parent involvement activities in Title I high schools - Markers pens post-its folders paper envelopes. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$113.00	\$113.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE- Equitable services portion of 1% parent engagement set aside (Berean Christian - \$63 St. Catherine - \$50) - Supplies to support parents with assisting their children at home with academics: Strategies for reading and math cards Title I parent engagement flyers printing costs Tip sheets for working at home with your child. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$15,000.00	\$15,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Supplies to be used for CLIP Advertising and parent involvement trainings/activities for all 39 Title I schools: Paper pens notebooks workbooks paper clips glue pencils crayons poster board chart paper. (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$10,777.00	\$10,777.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post-its folders paper envelopes. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$15,300.00	\$15,300.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support parent involvement activities in Title I middle schools - Markers pens post-its folders paper envelopes. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	610	1	\$3,500.00	\$3,500.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support parent involvement activities in Title I high schools - Markers pens post-its folders paper envelopes. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	611	1	\$5,225.00	\$5,225.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Technology related supplies to support parent involvement activities in Title I elementary schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	611	1	\$623.00	\$623.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Technology related supplies to be used for parent involvement trainings/activities for all 39 Title I schools: keyboards headphones smartboard pens printer cartridges mousepads flash drives iPad batteries laptop batteries printer parts speakers mice data drops USB adapters dongles iPad repairs laptop repairs power strips laptop cords.



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	611	1	\$225.00	\$225.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Technology related supplies to support parent involvement activities in Title I middle schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	611	1	\$200.00	\$200.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Technology related supplies to support parent involvement activities in Title I high schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	611	1	\$3,775.00	\$3,775.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to support parent involvement activities in Title I middle schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	611	1	\$4,000.00	\$4,000.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to support parent involvement activities in Title I high schools - stylus printer cartridges headphones surge protector laptop cables keyboards. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	615	1	\$500.00	\$500.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Expendable equipment to support parent involvement activities in Title I high schools - Osborne: 1 Table, 4 chairs
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	615	1	\$1,940.00	\$1,940.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - Bryant: 3 tables, 12 chairs, (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	615	1	\$1,860.00	\$1,860.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - Lindley MS: 3 Bookcases, 7 Chairs, 3 laptop desks (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	615	1	\$1,600.00	\$1,600.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - Osborne: 1 table, Pebblebrook: 1 desk, 1 chair, 1 bookcase (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$26,290.00	\$26,290.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Expendable computer equipment to support parent involvement activities in Title I elementary schools - Acworth: 1 scanner, 1 laptop Austell: 1 Interactive Board, 1 LCD parent monitor, Belmont Hills: 1 scanner, 1 laptop, 3 desktops, Compton: 1-scanner, 2 desktops, 2 interactive boards, Norton Park: 1 printer, Mableton: 1 printer, 2 desktops, Powers Ferry: 3 desktops, Sanders: 1 printer, 1 scanner, 2 desktops, Sedalia Park: 1 scanner, 3 desktops (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$3,000.00	\$3,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Expendable computer equipment to support parent involvement activities in all 39 Title I schools: 3 iPads 3 laptops 3 scanners. (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$8,555.00	\$8,555.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Expendable computer equipment to support parent involvement activities in Title I middle schools - Garrett: 2-printers, 1-scanner, 3-desktops Lindley 6th: 1 printer, 2-desktops, 1-laptop Lindley MS: 3-printers, 1-scanner, 5-deskops Tapp: 4-laptops(NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$1,700.00	\$1,700.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Expendable computer equipment to support parent involvement activities in Title I elementary schools - 1 Printer Pebblebrook (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$3,000.00	\$3,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Expendable computer equipment to support parent involvement activities in all 39 Title I schools: 3 iPads; 3 laptops; 3 scanners. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$12,159.00	\$12,159.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable computer equipment to support parent involvement activities at Title I elementary schools. Acworth: 1 scanner, 1 Laptop, Austell: 1 interactive board Belmont Hills: 1 Laptop, 3 Desktops, 1 scanner, Bryant: 1 iPad, Compton: 2 desktops, 1 interactive board, 1 scanner, Mableton: 2 desktops, 1 printer, Milford: 1 laptop, Norton Park: 1 printer, Powers Ferry: 3 desktops, Sanders: 2 desktops, 1 printer, 1 scanner, Sedalia Park: 3 desktops, 1 scanner (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$10,719.00	\$10,719.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable computer equipment to support parent involvement activities at Title I elementary schools. Garrett: 2 Printers, 1 Scanner, 3 desktops, Lindley 6th: 1 Printer, 2 desktops, 1 laptop, Lindley MS: 3 Printers, 1 Scanner, 5 desktops, 1 interactive board, Tapp: 4 Laptops (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	616	1	\$2,000.00	\$2,000.00	SCHOOL PPA - HIGH SCHOOLS: Expendable computer equipment to support parent involvement activities and training in Title I high schools. Osborne: 1 laptop, Pebblebrook: 1 iPad, South Cobb: 1 printer (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	642	1	\$8,650.00	\$8,650.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Books and Periodicals to support parents with academic strategies to use with their children at home to support learning.



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	642	1	\$2,000.00	\$2,000.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Books and Periodicals to support parents with academic strategies to use with their children at home to support learning.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	642	1	\$13,000.00	\$13,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	642	1	\$2,000.00	\$2,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	642	1	\$2,900.00	\$2,900.00	SCHOOL PPA - HIGH SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	810	1	\$2,500.00	\$2,500.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Registrations for Title I elementary schools to attend training and workshops that support parent engagement: National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) GaEDTech (LOGIC) Creating Trauma Sensitive Schools (LOGIC) At Risk and Struggling Student Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	810	1	\$4,000.00	\$4,000.00	1% PARENT INVOLVEMENT SET ASIDE: Districts 10% - Registration to support family and parent engagement conferences and trainings: National Family Engagement Summit Families Learning Conference National Association for Family School and Community Engagement IEL FACE Conference Family-School Partnership Annual Conference At-Risk and Struggling Students Conference. (Logic)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	810	1	\$1,200.00	\$1,200.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Registrations for Title I middle schools to attend training and workshops that support parent engagement: National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) GaEDTech (LOGIC) Creating Trauma Sensitive Schools (LOGIC) At Risk and Struggling Student Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	810	1	\$1,900.00	\$1,900.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Registrations for Title I high schools to attend training and workshops that support parent engagement: National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning (LOGIC) National ESEA Conference (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	810	1	\$4,100.00	\$4,100.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Registrations for Title I elementary schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools(Logic) GaTec (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2100	810	1	\$1,400.00	\$1,400.00	SCHOOL PPA - MIDDLE SCHOOLS: Registrations for Title I middle schools to attend training and workshops that support parent engagement: ESEA National Conference Creating Trauma Sensitive Schools(Logic) GaTec (Logic) National Family Engagement Summit (LOGIC) National Community in Schools and Family Engagement Conference (LOGIC) Family Learning Conference (LOGIC) National ESEA Conference (NA) Rise up for Equity National Summit (LOGIC) National Advocacy and Resilience Conference (LOGIC)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	116	1	\$40,000.00	\$40,000.00	PROFESSIONAL LEARNING SET ASIDE: Stipends for planning/collaboration for professional development trainings and workshops during off contract hours for all 39 Title I schools. (STRONG)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	116	1	\$45,720.00	\$45,720.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Stipends for teachers in Title I elementary schools to support planning and collaboration during off contract hours. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	116	1	\$90,000.00	\$90,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Stipends for teachers in Title I middle schools to support planning and collaboration during off contract hours. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	116	1	\$59,400.00	\$59,400.00	SCHOOL PPA - HIGH SCHOOLS: Stipends for teachers in Title I high schools to support planning and collaboration during off contract hours. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	200	1	\$4,000.00	\$4,000.00	PROFESSIONAL LEARNING SET ASIDE: Stipend Benefits for planning/collaboration for professional development trainings and workshops during off contract hours for all 39 Title I schools. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	200	1	\$5,080.00	\$5,080.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for teachers earning stipends in Title I Elementary Schools for collaboration and planning off contract hours. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	200	1	\$10,000.00	\$10,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for teachers earning stipends in Title I Middle Schools for collaboration and planning off contract hours. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2210	200	1	\$6,600.00	\$6,600.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for teachers earning stipends in Title I High Schools for collaboration and planning off contract hours. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	113	1	\$2,400.00	\$2,400.00	PROFESSIONAL LEARNING SET ASIDE: Substitutes for teachers to attend professional development trainings. (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	113	1	\$89,649.00	\$89,649.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I Elementary School used during teacher professional learning. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	113	1	\$27,450.00	\$27,450.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes in Title I Middle School used during teacher professional learning. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	113	1	\$28,800.00	\$28,800.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes in Title I High School used during teacher professional learning. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	114	1	\$200.00	\$200.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I Elementary School used during para professional learning. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	116	1	\$57,000.00	\$57,000.00	PROFESSIONAL LEARNING SET ASIDE: Stipends for professional development for Title I teachers and school leaders attending workshops and trainings to provide instructional support for Title I students in the core academics of math ELA science and social studies during off contract hours in all 39 Title I schools. Estimated 300 teachers. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	116	1	\$65,790.00	\$65,790.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Professional Learning stipends for teachers and support staff in Title I elementary schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	116	1	\$5,513.00	\$5,513.00	SCHOOL PPA - MIDDLE SCHOOLS: Professional Learning stipends for teachers and support staff in Title I middle schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	116	1	\$34,200.00	\$34,200.00	SCHOOL PPA - HIGH SCHOOLS: Professional Learning stipends for teachers and support staff in Title I high schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	191	1	\$797,105.00	\$797,105.00	PROFESSIONAL LEARNING SET ASIDE: Salaries for 6 Title I consultants who provide technical assistance and support to all 39 Title I schools: SIP CNA Budgeting Compliance Monitoring Spending Approval. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	191	1	\$830,012.00	\$830,012.00	PROFESSIONAL LEARNING SET ASIDE: Salaries for 9 District wide Academic Coaches serving all 39 Title I schools. Coaches are not assigned to any one school. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	191	1	\$1,160,352.00	\$1,160,352.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 15 academic coaches to support teachers in Title I elementary schools in all core content areas: Austell - 1 Brumby - 1 Bryant - 2 Clay-Harmony Leland - 1 Hendricks - 2 LaBelle - 1 Mableton - 2 Riverside - 2 Sanders - 2 Sedalia Park - 1 (STRONG).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	191	1	\$1,129,067.00	\$1,129,067.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 15 academic coaches to support teachers in Title I middle schools in all core content areas: Campbell - 2, Cooper - 4, Floyd - 1, Garrett - 1, Lindley MS - 2, Lindley 6th Gr Academy - 1, Pearson - 2, Smitha - 1, Tapp - 1 (STRONG).



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	191	1	\$973,939.00	\$973,939.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 11 academic coaches to support teachers in Title I high schools in all core content areas: Osborne - 4 Pebblebrook - 4 South Cobb - 3. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$292,813.00	\$292,813.00	PROFESSIONAL LEARNING SET ASIDE: Benefits for 6 Title I supervisors who provide technical assistance and support to all 39 Title I schools: SIP CNA Budgeting Compliance Monitoring Spending Allowability. State health insurance FICA unemployment retirement and workman's comp (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$336,472.00	\$336,472.00	PROFESSIONAL LEARNING SET ASIDE: Benefits for 9 District wide Academic Coaches serving all 39 Title I schools. Coaches are not assigned to any one school. State health insurance FICA unemployment retirement and workman's comp (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$6,000.00	\$6,000.00	PROFESSIONAL LEARNING SET ASIDE: Stipend Benefits for professional development for Title I teachers and school leaders attending workshops and trainings to provide instructional support for Title I students in the core academics of math ELA science and social studies during off contract hours in all 39 Title I schools. Estimated 300 teachers. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$200.00	\$200.00	PROFESSIONAL LEARNING SET ASIDE: Substitute Benefits for teachers to attend professional development trainings. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$483,517.00	\$483,517.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for 15 academic coaches supporting teachers in Title I elementary schools in core content areas - state health insurance retirement unemployment FICA workman's comp. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$470,054.00	\$470,054.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for 15 academic coaches supporting teachers in Title I middle schools in core content areas - state health insurance retirement unemployment FICA workmens comp. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	200	1	\$403,358.00	\$403,358.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for 11 academic coaches supporting teachers in Title I high schools in core content areas - state health insurance retirement unemployment FICA workmens comp. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	300	1	\$20,000.00	\$20,000.00	PROFESSIONAL LEARNING SET ASIDE: Consultant fees (outside contractors) to support professional development for all Title I District Coaches local school academic coaches and all Title I teachers: instructional strategies for math ELA science and social studies. (STRONG)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	300	1	\$35,850.00	\$35,850.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches) to support professional development in all areas of teaching pedagogy. Belmont Hills, Brumby, Clarkdale, Clay Harmony, Green Acres, Hollydale, Powers Ferry, (All performance contracts are LOGIC models).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	300	1	\$3,500.00	\$3,500.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches) to support professional development in all areas of teaching pedagogy. Pearson (All performance contracts are LOGIC models).



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	300	1	\$37,900.00	\$37,900.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches to support professional development in all areas of teaching pedagogy. Osborne, Pebblebrook, South Cobb (All performance contracts are LOGIC models.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	441	1	\$5,000.00	\$5,000.00	PROFESSIONAL LEARNING SET ASIDE: Facility rental (location TBD) for staff development programs for teachers; District coaches; and local school coaches; in all 39 Title I schools: strategies in math ELA science social studies and social emotional learning (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	532	1	\$2,000.00	\$2,000.00	PROFESSIONAL LEARNING SET ASIDE: Web based subscriptions to provide support for the District Coaches and Title I consultants for implementing trainings and workshops: Adobe Products. (STRONG)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	532	1	\$9,400.00	\$9,400.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Instructional web-based software subscriptions used by staff and coaches in Title I elementary schools to enhance professional learning in core content areas: MRA- Leader in Me (Logic), Foundations of Fractions 3-5 (Logic), Units of Study Virtual Resource (Logic), Foundations of Numerical Reasoning K-2 (Logic), Swivl.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	580	1	\$60,000.00	\$60,000.00	PROFESSIONAL LEARNING SET ASIDE: Local and conference travel for 6 Title I consultants; 9 District Academic Coaches: District travel to school and other school related locations; National ESEA Conference; Required State Meetings/Conferences; MRESA trainings; State and National Conferences/Trainings/ Workshops involving: Math ELA Reading Science Social Studies STEM Family and Community Engagement and Social Emotional Learning. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	580	1	\$127,870.00	\$127,870.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Travel expenses both local and out of state for Title I elementary schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning (NA).



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	580	1	\$97,851.00	\$97,851.00	SCHOOL PPA - MIDDLE SCHOOLS: Travel expenses both local and out of state for Title I middle schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning (NA).
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	580	1	\$88,899.00	\$88,899.00	SCHOOL PPA - HIGH SCHOOLS: Local and Conference travel for Title I high schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning (NA).



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	610	1	\$401.00	\$401.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: (Berean Christian \$201 St. Catherine - \$200) professional development supplies to support professional development of teachers who work with participating Title I students - Books paper pens notebooks toner binders staples staplers hole punchers folders.
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	610	1	\$7,000.00	\$7,000.00	PROFESSIONAL LEARNING SET ASIDE: Supplies to support professional development - Books paper pens notebooks toner binders staples staplers hole punchers folders. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	610	1	\$31,409.00	\$31,409.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support elementary school students in Title I programs for all courses required for graduation - binders books pens pencils paper folders glue batteries. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	610	1	\$10,575.00	\$10,575.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support middle school students in Title I programs for all courses required for graduation - binders books pens pencils paper folders glue batteries. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	610	1	\$9,339.00	\$9,339.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support professional development in Title I High Schools: Note pads paper pens markers highlighters post its folders staplers hole punchers. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	611	1	\$3,000.00	\$3,000.00	PROFESSIONAL LEARNING SET ASIDE: Technology related supplies to support professional development: cables cord concealers keyboard wipes stylus computer/iPad accessories wireless presenters headphones printer cartridges flash drives chargers cables printer parts surge protectors power strips. (N/A)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	611	1	\$4,950.00	\$4,950.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to support professional learning in Title I elementary schools - headphones computer cables keyboards stylus power strips mice data drops USB adapters. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	611	1	\$6,000.00	\$6,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to support professional learning in Title I middle schools - headphones computer cables keyboards stylus power strips mice data drops USB adapters. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	615	1	\$3,000.00	\$3,000.00	PROFESSIONAL LEARNING SET ASIDE: Expendable equipment to support professional development: copier book carts/shelves calculators electric staplers and hole punchers. (N/A)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	615	1	\$2,344.00	\$2,344.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable equipment used by students in Title I Middle Schools to support instruction in core academic areas. Lindley MS: 4 bookcases, 9 chairs (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	616	1	\$35,000.00	\$35,000.00	PROFESSIONAL LEARNING SET ASIDE: Expendable computer equipment to support professional development: 15 desktops; 8 laptops; 2 printers; 2 scanners; 6 iPads; 2 computer monitors (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	616	1	\$4,525.00	\$4,525.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable computer equipment used to support professional learning in Title I elementary schools - Acworth: 1 scanner, Bryant: 1 iPad, Mableton: 1 printer, Sanders: 1 printer, 1 scanner (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	616	1	\$10,322.00	\$10,322.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable computer equipment used to support professional learning in Title I middle schools - Lindley MS: 1 printer, 2 scanners, 3 document cameras, 1 interactive board. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	616	1	\$18,250.00	\$18,250.00	SCHOOL PPA - HIGH SCHOOLS: Expendable computer equipment used to support professional learning in Title I high schools - Osborne: 1 scanner, 1 printer, Pebblebrook: 2 camcorders, 4 scanners, 5 iPads (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	642	1	\$9,117.00	\$9,117.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	642	1	\$6,500.00	\$6,500.00	SCHOOL PPA - MIDDLE SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	642	1	\$3,000.00	\$3,000.00	SCHOOL PPA - HIGH SCHOOLS: Books, periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	810	1	\$23,250.00	\$23,250.00	PROFESSIONAL LEARNING SET ASIDE: Conference Registrations for 6 Title I supervisors 9 District Academic Coaches: National ESEA Conference; Required State Meetings/Conferences; MRESA trainings; State and National Conferences/Trainings/ Workshops involving: Math ELA Reading Science Social Studies STEM Family and Community Engagement; National Association of Federal Education Program Admin; Georgia Association of Curriculum and Instructional Supervisors; West Georgia RESA; Distance Teaching and Learning Conference; Center for innovation in teaching and learning; and Social Emotional Learning . (LOGIC if applicable)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	810	1	\$56,812.00	\$56,812.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Registration for teachers and applicable staff of Title I elementary schools to attend training



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workshops and conferences: Achieving AYP and the Attitude Gap, Alliance Theatre Educator Conference, Arts Integration Now, ASCD Curriculum Strand, ASCD Curriculum Webinars, At Risk & Struggling Students Conference, Comcon: A Comprehension Conference for K-12, ESEA National Conference, GAETC, GATESOL Teachers of ESOL Conference, GCSS, GCTE, GCTM, Get your Teach On, GSTA, Innovative School Summit, ISTE, KSU Literacy Lit Con, Model Schools, National Assoc of Science Teachers, National Advocacy and Resilience Conf, National Family and Community Engagement Conf, National Literacy Conf, National Youth and Advocacy Conference, NCSE, NCTE, NCTM, NCTSS, Orton Gillingham, PBIS, PLCs at Work, Ron Clark Academy, Smekens Reading-Writing-Literacy Workshops, Super Writing Saturday Conf, TESOL



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											International Convention, The Reading League, Trauma Sensitive Schools, National Educators Conference, PBL Conference Teachers College, Family Learning Conference, Greg Tang Math, Georgia STEM/STEAM Forum, International Institute for Restorative Practices, Metro RESA training in content areas, National K-8 Literacy and Reading Recovery Conference, West Georgia RESA Training.(ALL LOGIC where applicable)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	810	1	\$45,810.00	\$45,810.00	SCHOOL PPA - MIDDLE SCHOOLS: Registration for teachers and applicable staff of Title I middle schools to attend training workshops and conferences: Achieving AYP and the Attitude Gap, ASCD Curriculum Strand, ASCD Curriculum Webinars, At Risk & Struggling Students Conference, Avid Conference/Training, Comcon: A Comprehension Conference for K-12, ESEA National Conference,GAETC,



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GATESOL Teachers of ESOL Conference, GCSS, GCTE, GCTM, Get your Teach On, GSTA, IB Workshops, Innovative School Summit, ISTE, KSU Literacy Lit Con, Model Schools, National Assoc of Science Teachers, National Advocacy and Resilience Conf, National Communities in Schools Conf, National Family and Community Engagement Conf, National Literacy Conf, National Youth and Advocacy Conference, NCSE, NCTE, NCTM, NCTSS, PBIS, PLCs at Work, Smekens Reading-Writing-Literacy Workshops, Super Writing Saturday Conf, TESOL International Convention, The Reading League, Trauma Sensitive Schools, National Educators Conference, PBL Conference Teachers College, Family Learning Conference, International Institute for Restorative Practices, Metro RESA training in content areas, National K-8



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											Literacy and Reading Recovery Conference, West Georgia RESA Training.(ALL LOGIC where applicable)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2213	810	1	\$28,160.00	\$28,160.00	SCHOOL PPA - HIGH SCHOOLS: Registration for teachers and applicable staff of Title I high schools to attend training workshops and conferences: Annual Teacher Educators for Children with Behavior Disorders Achieving AYP and the Attitude Gap, ASCD Curriculum Strand, ASCD Curriculum Webinars, At Risk & Struggling Students Conference, Avid Conference/Training, Compcon: A Comprehension Conference for K-12, ESEA National Conference,GAETC, GATESOL Teachers of ESOL Conference, GCSS, GCTE, GCTM, Get your Teach On, GSTA, Innovative School Summit, ISTE, KSU Literacy Lit Con, Model Schools, National Assoc of Science Teachers, National Advocacy and Resilience Conf, National Communities in Schools Conf,



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											National Family and Community Engagement Conf, National Literacy Conf, National Youth and Advocacy Conference, NCSE, NCTE, NCTM, NCTSS, PBIS, PLCs at Work, Smekens Reading-Writing-Literacy Workshops, Super Writing Saturday Conf, TESOL International Convention, The Reading League, Trauma Sensitive Schools, National Educators Conference, PBL Conference Teachers College, Family Learning Conference, International Institute for Restorative Practices, Metro RESA training in content areas, West Georgia RESA Training.(ALL LOGIC where applicable)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	141	1	\$37,256.00	\$37,256.00	ADMINISTRATIVE SET ASIDE: Salary for secretary (80%) providing support to the Title I office. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	142	1	\$84,413.00	\$84,413.00	ADMINISTRATIVE SET ASIDE: Salaries for 1 grant technician and 1 administrative assistant to provide support to the Title I office.(NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	142	1	\$25,000.00	\$25,000.00	ADMINISTRATIVE SET ASIDE: Salaries for part time additional clerical staff to support the Title I and HEP office: bookkeeping filing copying data entry travel form verification procurement card verification time and effort documentation preparation of monitoring documentation. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	190	1	\$108,666.00	\$108,666.00	ADMINISTRATIVE SET ASIDE: Salary (80%) for the Federal Program Director (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	191	1	\$207,990.00	\$207,990.00	ADMINISTRATIVE SET ASIDE: Salaries for 4 homeless liaisons (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	200	1	\$35,322.00	\$35,322.00	ADMINISTRATIVE SET ASIDE: Benefits for 1 grant technician and 1 administrative assistant to provide support to the Title I office: State health insurance FICA unemployment retirement and workman's compensation. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	200	1	\$92,859.00	\$92,859.00	ADMINISTRATIVE SET ASIDE: Benefits for 4 homeless liaisons: State health insurance FICA unemployment retirement and workman's compensation. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	200	1	\$39,712.00	\$39,712.00	ADMINISTRATIVE SET ASIDE: Benefits for Federal Program Director (80%): State health insurance FICA unemployment retirement and workman's compensation. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	200	1	\$2,500.00	\$2,500.00	ADMINISTRATIVE SET ASIDE: Benefits for part time additional clerical staff to support the Title I office: bookkeeping filing copying data entry travel form verification procurement card verification time and effort documentation preparation of monitoring documentation: FICA and workman's compensation. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	200	1	\$19,646.00	\$19,646.00	ADMINISTRATIVE SET ASIDE: Benefits for secretary (80%) providing support to the Title I office: State health insurance FICA unemployment retirement and workman's compensation. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	532	1	\$8,000.00	\$8,000.00	ADMINISTRATIVE SET ASIDE: Web Based Subscriptions for Title I office use to virtually collect signatures; collect monitoring documentation; survey schools; approve expenditures; aggregate data; Forms Software - Jotform; Survey Monkey; Adobe Acrobat Pro. (NA)



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	580	1	\$6,000.00	\$6,000.00	ADMINISTRATIVE SET ASIDE: Local and conference travel for administrative staff to attend national state and local conferences and workshops: National ESEA Conference; National Association for the Education of Homeless Children and Youth; National Youth at Risk Conference; Homeless Education Conference; Instructional Leadership Academy; Association for Supervision and Curriculum Development; Institute Designed for Educating All Students; Carnegie Foundation Summit on Improvement of Education; Georgia TESOL. (N/A)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	610	1	\$109.00	\$109.00	ADMINISTRATIVE SET ASIDE PRIVATE SCHOOLS: Supplies for the Title I office to conduct the Equitable Services Program: writing utensils copy paper inventory tags ink stamps label makers computer supplies copier toner file folders folders binders. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	610	1	\$5,327.00	\$5,327.00	ADMINISTRATIVE SET ASIDE: Supplies for the Title I office: writing utensils copy paper printing expense storage boxes inventory tags business cards gloves wipes first aid supplies binding name badges ink stamps label makers batteries calculators card stock calendars colored paper computer supplies and cleaner copier toner dry erase markers electric pencil sharpeners envelopes erasers fax machine supplies file folders folders binders index cards ipad cases labels label maker cartridges. (NA)



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2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	611	1	\$5,000.00	\$5,000.00	ADMINISTRATIVE SET ASIDE: Technology related supplies for the Title I office: laptop pens headphones mousepads flash drives iPad batteries laptop batteries printer drums speakers mice keyboards sound bars USB adaptors keyboard wipes stylus wireless presenters dongles iPad repairs surge protectors charging packs laptop cords laptop repairs. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	615	1	\$2,000.00	\$2,000.00	ADMINISTRATIVE SET ASIDE: Expendable Equipment for the Title I office: shredders scanners calculators chairs fax machines hole punchers electric staplers portable LCD projector.(NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	616	1	\$13,000.00	\$13,000.00	ADMINISTRATIVE SET ASIDE: Computer equipment for the Title I office: 8 desktops 2 laptops.(NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/14/2022 12:45:35

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2230	810	1	\$3,000.00	\$3,000.00	ADMINISTRATIVE SET ASIDE: Registration for administrative staff to attend national state and local conferences and workshops: National ESEA Conference; National Association for the Education of Homeless Children and Youth; National Youth at Risk Conference; Homeless Education Conference; Instructional Leadership Academy; Association for Supervision and Curriculum Development; Institute Designed for Educating All Students; Carnegie Foundation Summit on Improvement of Education; Georgia TESOL. (Strong)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2300	880	1	\$268.00	\$268.00	INDIRECT COST PRIVATE SCHOOLS - per GaDOE allocation
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2300	880	1	\$523,611.00	\$523,611.00	INDIRECT COST SET ASIDE: Calculated using the approved rate of 2.37% minus private school indirect cost. (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 10/14/2022 12:45:35

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2700	595	1	\$8,000.00	\$8,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salary and benefits for bus drivers to transport elementary school students in Title I schools to before after Saturday and summer school tutoring and/or transition activities. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2700	595	1	\$7,560.00	\$7,560.00	SCHOOL PPA - MIDDLE SCHOOLS: Salary and benefits for bus drivers to transport high school students in Title I schools to before after Saturday and summer school tutoring and/or transition activities. (NA)
2023	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve				2700	595	1	\$40,000.00	\$40,000.00	SCHOOL PPA - HIGH SCHOOLS: Salary and benefits for bus drivers to transport middle school students in Title I schools to before after Saturday and summer school tutoring and/or transition activities. (NA)
Total										\$22,628,514.00	

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **404 - SPECIAL EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Special Education - IDEA 619-Preschool 3-5- Regular Program	\$611,674	\$499,800	4.00	4.00	Brenda Carter	Paperwork is complete. FY23 includes carryover of \$111,874. Carryover of \$111,874 not included in FY24 until approved by DOE.
Special Education - IDEA 611 - Flowthrough	\$21,452,848	\$21,126,883	319.35	319.35	Brenda Carter	Paperwork is complete. FY23 includes carryover of \$325,965. Carryover of \$325,965 not included in FY24 until approved by DOE.
Special Education - Parent Mentor	\$28,800	\$28,800	1.00	1.00	Brenda Carter	Paperwork is complete.
Total	\$22,093,322	\$21,655,483	324.35	324.35		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173) - Original
Status : Approved
Superintendent Sign off date : 09/28/2022 12:20:35

Budget Details

Allocation : \$499,800.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$499,800.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$499,800.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				1000	110	1	\$21,829.00	\$21,829.00	Proportionate Share/Equitable Services for Parentally Placed Students with Disabilities
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2100	171	1	\$98,148.00	\$98,148.00	One SNPK Transition Program Specialist
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2100	171	1	\$61,203.00	\$61,203.00	One SNPK Speech/Language Diagnostician
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2100	200	1	\$75,036.00	\$75,036.00	Employer paid benefits for function 2100



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 12:20:35

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2210	191	1	\$111,661.00	\$111,661.00	One Special Needs PK Supervisor supporting SNPK program classrooms.
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2210	191	1	\$52,200.00	\$52,200.00	One SNPK Program Support Specialist supporting SNPK program classrooms
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2210	200	1	\$68,152.00	\$68,152.00	Employer paid benefits for function 2210
2023	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)				2300	880	1	\$11,571.00	\$11,571.00	Indirect Costs
Total										\$499,800.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original
Status : Approved
Superintendent Sign off date : 09/28/2022 14:04:31

Budget Details

Allocation : \$21,126,883.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$21,126,883.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$21,126,883.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	110	1	\$557,151.00	\$557,151.00	Proportionate Share/Equitable Services for Parentally Placed Private and Home School Students with Disabilities. Includes carryover of unspent funds from FY22.
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	110	1	\$497,794.00	\$497,794.00	9 special education teachers supporting students with disabilities served by Cobb HAVEN/GNETS program
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	113	1	\$7,303.00	\$7,303.00	Special Education Substitute Teachers



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 14:04:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	114	1	\$21,909.00	\$21,909.00	Special Education Substitute Paraprofessionals
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	118	1	\$998,439.00	\$998,439.00	16 Special Education Adapted PE Teachers/Specialists
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	140	1	\$1,250,607.00	\$1,250,607.00	66 Special Education Paraprofessionals supporting students with disabilities
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	140	1	\$165,811.00	\$165,811.00	6 Braille Clerks supporting students with vision impairment
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	140	1	\$178,020.00	\$178,020.00	4 Registered Behavior technicians supporting special education classrooms and students with behavioral needs
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	145	1	\$1,120,268.00	\$1,120,268.00	23 sign language interpreters serving students who are deaf
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	164	1	\$2,316,515.00	\$2,316,515.00	38.2 Occupational Therapists



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 14:04:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	164	1	\$155,456.00	\$155,456.00	2.2 Physical Therapists
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	164	1	\$137,963.00	\$137,963.00	2 Speech Language Program Leads supporting speech and language program
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	200	1	\$3,354,690.00	\$3,354,690.00	Employer Paid Benefits for staff in function 1000
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				1000	580	1	\$20,000.00	\$20,000.00	Local Travel Expense for special education staff budgeted in IDEA grants
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	163	1	\$444,296.00	\$444,296.00	9 Special Education Nurses supporting students with disabilities
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	171	1	\$374,448.00	\$374,448.00	5.5 Special Education Diagnosticians: Speech, PK, and School Age
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	171	1	\$56,206.00	\$56,206.00	.70 Audiologist



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 14:04:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	174	1	\$195,526.00	\$195,526.00	2.75 School Psychologists above the QBE allotment
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	176	1	\$78,445.00	\$78,445.00	1 Social Worker for GNETS HAVEN program
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	200	1	\$414,843.00	\$414,843.00	Employer Paid Benefits for staff in function 2100
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2100	580	1	\$2,000.00	\$2,000.00	Local travel reimbursement for special education staff
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	110	1	\$127,826.00	\$127,826.00	2 Board Certified Behavior Analysts supporting special education programs
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	110	1	\$298,188.00	\$298,188.00	5 Special Education Transition Resource Specialists supporting special education programs



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 14:04:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	161	1	\$174,304.00	\$174,304.00	4 Technology Trainer Support Specialists supporting the Special Education IEP application and required student FTE, Class, and Record data collection processes
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	161	1	\$71,647.00	\$71,647.00	1 Special Education Data Clerk and 1 Special Education Data Applications Specialist
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	191	1	\$87,511.00	\$87,511.00	1 Speech and Language Program Coordinator
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	191	1	\$104,280.00	\$104,280.00	1 Administrator for GNETS HAVEN program
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	191	1	\$2,475,684.00	\$2,475,684.00	39 Program Support Specialists and 1 OT/PT Program Specialist supporting special education program classrooms
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	191	1	\$74,083.00	\$74,083.00	1 Special Education Support Specialist supporting Special Education transition programs



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 14:04:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	191	1	\$918,531.00	\$918,531.00	10 Special Education Supervisors supporting special education programs
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	191	1	\$65,852.00	\$65,852.00	1 Special Education Community Based Skills Trainer Manager
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	199	1	\$31,497.00	\$31,497.00	Costs for 2 parent mentors not covered by the Parent Mentor Grant.
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	200	1	\$1,818,529.00	\$1,818,529.00	Employer Paid Benefits for staff budgeted in function 2210
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2210	580	1	\$1,158.00	\$1,158.00	Local travel reimbursement for special education staff
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2300	141	1	\$381,604.00	\$381,604.00	8 Special Education and 2 Student Assistance Program Secretaries
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2300	142	1	\$106,537.00	\$106,537.00	2 Special Education records clerks and 1 audiology clerk



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 09/28/2022 14:04:31

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2300	200	1	\$246,082.00	\$246,082.00	Employer Paid Benefits for staff budgeted in function 2300
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2300	880	1	\$489,115.00	\$489,115.00	Indirect Costs
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2700	181	1	\$720,697.00	\$720,697.00	52 bus monitors supporting students with disabilities who require transportation support
2023	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)				2700	200	1	\$586,068.00	\$586,068.00	Employer paid benefits for bus monitors budgeted in function 2700
Total										\$21,126,883.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Spec Ed - Parent Mentor - Original
Status : Approved
Superintendent Sign off date : 09/13/2022 08:23:46

Budget Details

Allocation : \$28,800.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$28,800.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$28,800.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Spec Ed - Parent Mentor	Spec Ed - Parent Mentor				2100	199	1	\$22,456.00	\$22,456.00	One Parent Mentor serving families of students with disabilities
2023	Spec Ed - Parent Mentor	Spec Ed - Parent Mentor				2100	200	1	\$6,344.00	\$6,344.00	Function 2100 - Employee Benefits
Total										\$28,800.00	

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

406 - CAREER, TECHNICAL, AGRICUTURAL EDUCATION (CTAE)

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Perkins V - Program Improvement	\$755,452	\$755,452	0.00	0.00	Arthur O'Neill	Paperwork is complete.
Perkins V - Plus Reserve	\$23,999	\$23,999	0.00	0.00	Arthur O'Neill	FY24 not included until DOE approval.
Perkins V - Carryover	\$51,679	\$0	0.00	0.00	Arthur O'Neill	Paperwork is complete. Carryover of \$51,679 not included in FY24 until approved by DOE.
Total	\$831,130	\$779,451	0.00	0.00		



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Budget Details

Allocation : \$755,452.00

Additional Allocation : \$0.00

Carryover : \$0.00

Total Grant Award: \$755,452.00

Transfer Amount : \$0.00

Total budgeted funds for this Fiscal Year : \$755,452.00

Not Budgeted Funds : \$0.00

Budget Details



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	432	1	\$31,581.00	\$31,581.00	(OAN 4) Repair and maintenance of Tricaster video equipment originally funded with Perkins funds in AVTF program labs at all district HS (Allatoona - 2021, Campbell HS - 2018, Harrison - 2021, Hillgrove - 2021, Kell - 2021, Kennesaw Mountain - 2021, Lassiter - 2018, McEachern - 2018, North Cobb - 2020, Osborne - 2021, Pebblebrook - 2021, Pope - 2019, South Cobb - 2021, Sprayberry - 2021, Walton - 2022, Wheeler - 2022). (OAV 4) Repair and maintenance of 3D printers originally purchased with Perkins funding at district HS (Hillgrove - 2018, Kennesaw Mountain - 2018, McEachern - 2019, and North Cobb - 2018) and MS (Dodgen - 2013, McClure - 2015, Pine Mountain - 2013, and Tapp - 2015).
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	532	1	\$319,830.00	\$319,830.00	(OAN 5) Purchase of MAD-learn subscription for 16 district MS and 13 district HS to imbed



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

											<p>HS to advance development of cybersecurity/networking, programming, and web design pathway programs. (OAN 4/5) Purchase of SolidProfessor subscription for Architecture Drawing and Design programs at 4 district HS (Hillgrove, Kennesaw Mountain, North Cobb, and Wheeler) to enhance instructional application and improve student success on the Revit industry credential of value test. (OAN 4/5) Purchase of GMetrix MOS subscription for all district HS and 2 district MS (Mabry and McClure) and ITS subscription for all district HS to enhance student performance on credential of value tests. (OAN 5) Purchase of KP Compass subscription for FNS program at South Cobb HS to enhance instruction in 3rd level course. (OAN 5) Purchase of Quia web license for 26 district MS to meet industry practice standard. Other funds will be used for this</p>
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

											item if funded next year.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	580	1	\$57,800.00	\$57,800.00	(OAN 3) Payment of travel expenses for district CTSO advisors (DECA, FBLA, FFCLA, FFA, FIRST, HOSA, SkillsUSA, TSA) at all district high schools and middle schools to attend state, regional and national, conferences.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	610	1	\$7,046.00	\$7,046.00	(OAN 5) Purchase of required PPE uniform components for Emergency Services: Firefighting pathway program pilot at Osborne HS.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	611	1	\$489.00	\$489.00	(OAN 2) Purchase of Maltron one-handed adaptive computer keyboard to enhance special population access to design applications in Engineering at Campbell MS.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	612	1	\$22,052.00	\$22,052.00	(OAN 4) Purchase of CodeWorks: Vision software for all district Business & Technology and Finance programs at 17 district high schools.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	615	1	\$17,960.00	\$17,960.00	(OAN 5) Purchase of Air Fryer to exceed industry nutrition standards in Family and Consumer Science program at East Cobb



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

											Manikins to meet industry certification guidelines for Cosmetology labs for 3 district HS (McEachern, Pebblebrook, Sprayberry). Purchase of Super Flash #1616 (120 volts) to meet industry guideline for Graphic Communication lab at Kell HS.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	616	1	\$65,861.00	\$65,861.00	(OAN 5) Purchase of Blackmagic Design Studio Camera 4K Pro, Blackmagic Focus Demand; Blackmagic Design Studio Converter, Blackmagic Design Zoom Demand, Panasonic G X VarioPZ 14-42mm, Decimator MD-HX cross converter bi-directional converter, Ikan PT4500-SDI 15" teleprompter, Blackmagic HyperDeck Studio HD, Skaarhoj Color Fly w/ Control Room Integration to exceed industry standard and ion guideline for the the AVTF lab at Pope HS. (OAN 5) Purchase of Micro:bit v1.5 coding and programming kits to meet industry guideline for Engineering labs at 4 district MS (Awtrey, Barber, Dickerson, Lost



Consolidated Application

District Code : 633

District Name : Cobb County

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Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Mountain). (OAN 5) Purchase of Blackmagic Design Studio Camera 4K Pro, Blackmagic Focus Demand; Blackmagic Design Studio Converter, Blackmagic Design Zoom Demand, Panasonic G X VarioPZ 14-42mm, Sony ECM- 44B Omnidirectional Lavalier microphone, Shure SM58-LC vocal microphone, Ikan PT4500-SDI 15" teleprompter, Ikan Kit with 3xLyra Bi-color 1x1 LED soft lights to exceed industry standard for Communication/AVTF lab at Tapp MS. (OAN 4/5) Purchase of ULR- 40 Laser to exceed industry guideline and meet industry certification standard for Engineering lab at Pope HS. (OAN 5) Purchase Tricaster T2 for Walton HS AVTF lab.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	642	1	\$3,900.00	\$3,900.00	(OAN 5) Purchase of required GPSTC NFQ FF I Essentials of Firefighting supplemental training journal for Emergency Services: Firefighting pathway pilot program at Osborne High School.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	734	1	\$174,227.00	\$174,227.00	(OAN 4/5) Purchase of TC2 Tricaster for AVTF programs at 4 district HS (Campbell, Lassiter, McEachern, and Wheeler) to exceed industry production standards and meet industry certification guidelines. (OAN 4/5) Purchase of HP DesignJet Z6 "wide format" printer for district Graphics programs at Campbell HS, Hillgrove HS, and Osborne HS to meet industry certification standards.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				1000	810	1	\$10,000.00	\$10,000.00	(OAN 3) End of Pathway Assessments (EOPA) Fees for programs undergoing Industry Certification (CITA-Automotive, Information Technology, Health Science, and Walton-Health Science).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				2213	580	1	\$800.00	\$800.00	(OAN 1) Travel costs for local Work-based Learning (WBL) coordinators to attend GADOE WBL regional conferences.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				2213	810	1	\$10,300.00	\$10,300.00	(OAN 4/5) Registration for computer science endorsement and CS GACE preparation courses for district middle school and high school teachers. (OAN 1) Fee registration costs for local Work-based Learning (WBL) coordinators to attend GADOE WBL regional conferences.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				2230	580	1	\$10,800.00	\$10,800.00	(5% Admin) Travel costs for CTAE supervisor and coordinators to attend ACTE, GACTE, and NCPN conferences.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				2230	810	1	\$7,360.00	\$7,360.00	(5% Admin) Registration at member rate for CTAE supervisor and coordinators to attend ACTE, GACTE, and NCPN.
2023	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement				2300	880	1	\$15,446.00	\$15,446.00	Federal indirect costs at 2.37% less object codes 730 and 734.
Total										\$755,452.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** CTAE Perkins V Plus Reserve - Original
Status : Approved
Superintendent Sign off date :

Budget Details

Allocation : \$23,999.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$23,999.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$23,999.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Plus Reserve - Original

Status : Approved

Superintendent Sign off date :

2023	CTAE Perkins V Plus Reserve	CTAE Perkins V Plus Reserve				1000	810	1	\$23,999.00	\$23,999.00	(OAN 4/5) Allocation of funds to offset end-of-pathway assessment (EOPA) registration fees for students in pathway areas representing high demand industry tests in Precision – Agricultural Communication and Leadership and Natural Resource Science (Campbell HS and Wheeler HS), Autodesk – Revit Architecture Certified (all district HS), Skill Connect – Carpentry (all district HS), ACA – Adobe Illustrator (all district HS), NOCTI – Teaching as a Profession State Developed (all district HS), Precision – Biotechnology (South Cobb HS), NCHSE – National Health Science Assessment (McEachern HS, South Cobb HS, Wheeler HS), NREMT – EMT (Wheeler HS), NOCTI (ACF) – Culinary Arts (all district HS), W3Schools – HTML Certification (all district HS), NOCTI – Engineering State Developed (all district HS).
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : CTAE Perkins V Plus Reserve - Original

Status : Approved

Superintendent Sign off date :

Total	\$23,999.00	
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FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **414-TITLE II-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Title II-A Improving Teacher Quality	\$4,400,713	\$2,994,048	10.99	10.99	Stephanie Sanders	Paperwork is complete. FY23 includes carryover of \$1,406,665. Carryover of \$1,406,665 not included in FY24 until approved by DOE.
Title II-A Advanced Placement	\$12,500	\$0	0.00	0.00	Lori Horn	FY24 not included until DOE approval.
Total	\$4,413,213	\$2,994,048	10.99	10.99		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Title II-A, Improving Teacher Quality - Original
Status : Approved
Superintendent Sign off date : 11/03/2022 14:13:29

Budget Details

Allocation : \$2,994,048.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$2,994,048.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$2,994,048.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	113	1	\$115,240.00	\$115,240.00	DIP Goal 1 (Professional Learning to support evidence based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and learning as needed to improve teacher intervention): Substitute pay for instructional personnel to attend job embedded Professional Learning training.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	116	1	\$139,000.00	\$139,000.00	DIP Goal 1 (Professional Learning to support evidence based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for district leaders and staff on their practices and learning as needed to improve teacher retention): Stipends for teachers to attend researched-based content area Professional Learning training.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	191	1	\$875,548.00	\$875,548.00	DIP Goal 1: Salary (100% Title II Part A funded) for (8) Professional Learning Specialists to provide Title II Part A allowable Professional Learning support to schools; (ES) ELA (1); Secondary ELA (1); Fine Arts (1); Elementary School Math (1); Secondary Math (1); Science (1); STEM (1); Social Studies (1); 1 - 49% Performance Management Coordinator (100% Title II Part A funded); 2- 49% Supervisor, Personalized Learning Programs (100% Title II Part A funded) (Moderate EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	199	1	\$312,630.00	\$312,630.00	Supplemental pay for instructors of Endorsement Courses and Professional Learning training
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	200	1	\$370,304.00	\$370,304.00	Function 2213 Employee Benefit (Health Insurance, Social Security, Medicare/FICA, Teacher Retirement System, Unemployment Compensation, and Worker's Compensation)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	300	1	\$330,314.00	\$330,314.00	DIP Goal 1 - Contracted services for Professional Learning district days and summer training (Strong EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	441	1	\$21,113.00	\$21,113.00	DIP Goal 1: Provide Rental space for training meetings (Strong EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	580	1	\$7,000.00	\$7,000.00	DIP Goal 1: Local Travel (Mileage Reimbursement) for Professional Learning Specialists to obtain Professional Learning for themselves to support schools (Strong EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	580	1	\$27,560.00	\$27,560.00	DIP Goal 1: Overnight Travel for Professional Learning Specialists to obtain professional learning for themselves to support schools (Strong EB)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	595	1	\$55,960.00	\$55,960.00	Private Schools located within the geographic boundaries of Cobb County, expenditures and reimbursements (Strong EB) - (Cornerstone Preparatory Academy \$12,659; First Baptist Christian School \$3,203; North Cobb Christian School \$25,758; Praise Academy \$6,794; and St. Catherine of Sienna Catholic \$7,544)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	610	1	\$150,133.00	\$150,133.00	DIP Goal1 (Professional Learning to support evidence based strategies and interventions for subgroups)/Equity Gap 2 (Professional Learning for leaders and district staff on their practices and learning as needed to improve teacher retention): Supplies for job embedded Professional Learning training by Content Area supervisors, including but not limited to district-wide training (Strong EB)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	642	1	\$132,530.00	\$132,530.00	DIP Goal 1 (Professional Learning to support evidence based strategies and interventions for subgroups) / Equity Gap: Books for various district training opportunities for job embedded Professional Learning provided by Content Area supervisors including but not limited to district-wide training (Strong EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2213	810	1	\$55,548.00	\$55,548.00	DIP Goal 1: Registration for Professional Learning Specialists to obtain Title II Part A allowable Professional Learning for themselves to support schools (Moderate EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2230	142	1	\$32,232.00	\$32,232.00	Grant Technician (1) funded 50% from Title II Part A and 50% from general funds.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2230	191	1	\$56,346.00	\$56,346.00	Professional Learning/Title II Part A Supervisor (1) who manages compliance and budgeting of Title II Part A funds. This is a full time position funded 50% by Title II Part A funds and 50% from general funds.
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2230	200	1	\$36,361.00	\$36,361.00	Function 2230 Employee Benefit (Health Insurance, Social Security, Medicare/FICA, Teacher Retirement System, Unemployment Insurance, and Worker's Compensation)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2300	880	1	\$69,316.00	\$69,316.00	Federal Indirect Costs
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2800	191	1	\$129,151.00	\$129,151.00	DIP Goal 3 (Teacher retention and effectiveness)/Equity Gap2 (Retention at high needs schools): Salary for (1) Strategic Recruitment Coordinator (HR) funded 100% by Title II Part A funds (Strong EB)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2800	200	1	\$47,762.00	\$47,762.00	Function 2800 Employee Benefits (Health Insurance, Social Security, Medicare/FICA, Teacher Retirement System, Unemployment Insurance, and Worker's Compensation)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2800	580	1	\$7,500.00	\$7,500.00	DIP Goal 3 (Teacher retention and effectiveness)/Equity Gap 2 (Retention at high needs schools): Local Travel for recruitment activities (Strong EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2800	580	1	\$7,500.00	\$7,500.00	DIP Goal 3 (Teacher retention and effectiveness)/Equity Gap 2 (Retention at high needs schools): Overnight Travel for recruitment activities (Strong EB)
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2800	610	1	\$7,500.00	\$7,500.00	DIP Goal 3 (Teacher retention and effectiveness)/Equity Gap 2 (Retention at high needs schools): Supplies to support the recruitment and retention of effective teachers (Strong EB)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 11/03/2022 14:13:29

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality				2800	810	1	\$7,500.00	\$7,500.00	DIP Goal 3 (Teacher retention and effectiveness)/Equity Gap 2 (Retention at high needs schools): Registration for recruitment and related activities (Strong EB)
Total										\$2,994,048.00	

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **432 - HOMELESS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Homeless	\$97,482	\$94,478	0.00	0.00	Tiffany Honoré	Paperwork is complete. FY23 includes carryover of \$3,004. Carryover of \$3,004 not included in FY24 until approved by DOE.
Total	\$97,482	\$94,478	0.00	0.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Homeless Education - Original
Status : Approved
Superintendent Sign off date : 10/10/2022 15:40:07

Budget Details

Allocation : \$94,478.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$94,478.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$94,478.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Homeless Education	Homeless Education				1000	610	1	\$4,319.00	\$4,319.00	Instructional supplies for tutors and/or students, including reading books, paper, pens, pencils, etc.
2023	Homeless Education	Homeless Education				2100	610	1	\$3,700.00	\$3,700.00	School uniforms for approximately 40 students and birth certificates for approximately 8 students
2023	Homeless Education	Homeless Education				2230	199	1	\$49,270.00	\$49,270.00	Supplemental pay for liaisons & support specialists working beyond contract
2023	Homeless Education	Homeless Education				2230	200	1	\$4,002.00	\$4,002.00	Benefits on supplemental pay for liaisons & support specialists working beyond contract



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Homeless Education - Original
Status : Approved
Superintendent Sign off date : 10/10/2022 15:40:07

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Homeless Education	Homeless Education				2300	880	1	\$2,187.00	\$2,187.00	Federal indirect cost for administrative cost at 2.37%
2023	Homeless Education	Homeless Education				2700	595	1	\$31,000.00	\$31,000.00	Public transit tickets and gas cards for transporting students to schools or agencies for educational related services; approximately 150 students
Total										\$94,478.00	

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

448 - AMERICAN RESCUE PLAN - (ARP) ACT

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
ARP	\$92,614,588	\$0	215.00	0.00		*One time awarded Grant due to Pandemic. Funding for positions for 2 years with available carryover funds ended FY23.
Total	<hr/> \$92,614,588	<hr/> \$0	<hr/> 215.00	<hr/> 0.00		

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **460 - TITLE III-A**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Title III-A Limited English Proficiency	\$2,065,811	\$1,657,714	6.05	6.05	Tiffany Honoré	Paperwork is complete. FY23 includes carryover of \$408,097. Carryover of \$408,097 not included in FY24 until approved by DOE.
Title III-A Language Instruction for Immigrant Students	\$288	\$0	0.00	0.00	Tiffany Honoré	FY24 not included until DOE approval.
Total	<u>\$2,066,099</u>	<u>\$1,657,714</u>	<u>6.05</u>	<u>6.05</u>		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Title III-A, Language Instruction for English Lear - Original
Status : Approved
Superintendent Sign off date : 10/07/2022 15:32:30

Budget Details

Allocation : \$1,657,714.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$1,657,714.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$1,657,714.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	532	1500	\$90.00	\$135,000.00	Up to 1,500 individual Imagine Language and Literacy (ILL) student licenses at \$90 per license to implement ILL as a Title III funded Language Instruction Educational Program (LIEP) to accelerate English language and literacy development for selected active English Learner students served by the state ESOL Program. Subscription year begins October 1, 2022 and ends June 30, 2023. Effectiveness Level: Logic Model.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 10/07/2022 15:32:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	532	1	\$20,000.00	\$20,000.00	Site license for Fair Oaks Elementary School for Imagine Language and Literacy (ILL) site license \$20,000 to implement ILL as a Title III funded Language Instruction Educational Program (LIEP) to accelerate English language and literacy development for selected active English Learner students served by the state ESOL Program. 78% of Fair Oaks students are ELs, making a site license the most cost effective option to support students. Fair Oaks has worked closely with the ESOL Department to develop a robust implementation plan to ensure the program is implemented with fidelity, and CCSD now provides a device for each elementary student, which allows all EL access to ILL at school and at home. Subscription year is October 1, 2022 to September 30, 2023. Effectiveness Level: Logic Model.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 10/07/2022 15:32:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	532	65	\$95.00	\$6,175.00	Funding to provide Lexia Core 5 as a supplemental Title III funded LIEP for up 65 active English Learner students served in the state ESOL program for the purpose of accelerating language and literacy development at an average cost of \$95 per student, which includes the cost of the school success partnership renewal. Subscription year begins October 1, 2022 and ends September 30, 2023. Effectiveness Level: Logic Model.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 10/07/2022 15:32:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	532	1200	\$59.00	\$70,800.00	Up to 1200 individual student licenses will be provided at a cost of \$59 per license to provide Rosetta Stone as a supplemental Title III LIEP for selected English Learner students in grades 6-12 who are served in the state ESOL Program for the purpose of accelerating English language development. The subscription year is October 1, 2022 - September 30, 2023. Cost includes professional learning to support effective program implementation. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 10/07/2022 15:32:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	532	1	\$14,286.00	\$14,286.00	Funding for SummitK12 digital Concept Links and Connect to Literacy program as a supplemental Title III funded LIEP for active English Learner students served by the state ESOL Program at the following CCSD schools: Clarkdale EL, Russell EL, Campbell HS, Kennesaw Mountain HS, South Cobb HS, Sprayberry HS and Wheeler HS. Price includes funding for 340 individual student licenses at \$29.95 (\$10,183) 15Teacher Editions for the Newcomer EL Literacy course at \$195 (\$2,925) and up to \$1,178 for professional learning and tech support for a total of \$14,286, with a total per student cost of \$42. Subscription period is October 1, 2022 - September 30, 2023. Effectiveness Level: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

Superintendent Sign off date : 10/07/2022 15:32:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	532	1	\$420.00	\$420.00	The Equitable Services allocation for St. Catherine of Siena private school is \$2,220 for FY 23. \$420 will fund a continued subscription to Learning A-Z Raz-Plus and Raz-Plus ELL Edition for St. Catherine of Siena. ELs at St. Catherine of Siena are making excellent progress and attaining proficiency based on ACCESS scores, supporting continuation. Resources were identified through consultation. Evidence of Effectiveness: Logic Model



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	615	1000	\$20.00	\$20,000.00	Up to 1000 headsets to check out to English Learners only to allow them to use Imagine Learning, Lexia, and Rosetta Stone (Title III funded LIEP Programs) both at school and at home at \$20 per headset = \$20,000. Additional headsets will accommodate growth in the EL student population and replace headsets that were damaged or not returned. Effectiveness Level: Logic Model



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District Code : 633

District Name : Cobb County

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Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	642	4	\$4,950.00	\$19,800.00	Up to 4 additional System 44 and/or Read 180 classroom packs for dedicated use by active English Learner students served in the state ESOL program to accommodate additional newcomer EL students who enter CCSD schools and are placed in the System 44 of Read 180 intervention for support. Title III funding provides additional physical classroom packs of these materials for dedicated use with English Learners participating in these interventions to ensure that English Learners have access to physical books and audiobooks and that ESOL teachers have access to dedicated teaching resources to accelerate development of literacy in English for EL students. 4 at \$4 950 (\$19,800). Effectiveness Level: Logic Model.



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District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	642	750	\$25.00	\$18,750.00	Up to 750 Bilingual Visual Dictionaries English Only Picture Dictionaries, Subject Dictionaries, Merriam Webster's Spanish English Visual Dictionary Glossaries, and accompanying student workbooks from Oxford University Press to provide visual and native language support for English Learners developing general instructional and academic vocabulary. Having access to these materials will help individual EL students work independently as needed to develop English language skills without having to rely on a device or internet connection. Also may include Merriam Webster's Spanish English visual dictionary geared for high school students that are newcomers. For use by active English Learner students served in the state ESOL program only. Up to 750 dictionaries and workbooks at a cost of \$25 each = \$18,750 Effectiveness Level: Logic Model
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Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				1000	642	48	\$1,600.00	\$76,800.00	Frames for Fluency kits from Ballard and Tighe at \$1,600 each. 43 x \$1,600 (including shipping) = \$76,800. Price includes ongoing professional learning via video or online and shipping. Kits will be assigned to be used in 13 elementary schools that have not received kits. The remaining 25 kits will be provided to the 25 highest density EL elementary schools so that additional teachers are able to use the resource. Effectiveness Level: Logic Model



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Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	177	1	\$53,248.00	\$53,248.00	80% of salary for one full-time Family and Community Services Facilitator-Title III to engage parents of Title III served English Learners to build their capacity to ensure the engagement of their children in Title III funded LIEPs, 20% of remaining salary funded locally, ensuring that English Learners benefit from Title III funded LIEPs. This position supplements the work of 5 full-time bilingual Parent Resource Specialists (PRS) and 1 part-time PRS funded 100% by state and local funds. Effectiveness Level: Logic Model



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Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	177	2	\$33,738.00	\$67,476.00	50% of salaries for two bilingual certified Title III parent facilitators. Remaining 50% is funded by local funds. Title III funding enables these individuals to engage parents of Title III served English Learners in building their capacity to ensure the full participation of their children in Title III funded LIEP's. Title III funding for these positions supplements to the 50 % of the salaries funded locally and salaries of 5 full time bilingual PRS and 1 part time PRS funded 100% by local funds. Effectiveness: Logic Model.
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	210	1	\$10,251.00	\$10,251.00	80% of State Health Insurance for the Family and Community Services Facilitator-Title III
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	210	2	\$6,407.00	\$12,814.00	50% of State Health Insurance for two Parent Facilitators, Certified, Title III, funded 50% Title III and 50%locally at an average cost of \$6,407 per person



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Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	210	5	\$12,814.00	\$64,070.00	90% of State Health Insurance for 5 individuals serving in the role of Consultant ESOL
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	220	1	\$4,058.00	\$4,058.00	80% of FICA for the Family and Community Services Facilitator-Title III 20% funded locally
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	220	2	\$2,562.00	\$5,124.00	50% of FICA for 2 Parent Facilitators, Certified, Title III, 50% funded locally
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	230	1	\$10,524.00	\$10,524.00	80% of Teachers' Retirement for Family and Community Services Facilitator-Title III, 20% funded locally
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	230	2	\$6,865.00	\$13,730.00	50% of Teachers' Retirement for two Parent Facilitators, Certified, Title III, funded 50% Title III and 50% locally
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	260	1	\$249.00	\$249.00	80% of Worker's Compensation for 1 full time Family and Community Services Facilitator-Title III. 20% funded locally



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	260	2	\$158.00	\$316.00	50% of Worker's Compensation for 2 Parent Facilitators, Certified-Title III funded 50% Title III and 50% locally
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2100	610	17	\$30.00	\$510.00	Cost of ACCESS for ELLs 2.0 for 17 active, currently identified EL students at participating private school, St. Catherine of Siena, to be assessed in spring 2023. Price is \$27.75 per test (\$471.75) plus the WIDA administration fee of \$25. The exact total is \$496.75, including administration fee. This brings the cost to \$29.41 per test, rounded to \$30 for budgeting purposes. 17 x \$30=\$510 If additional potential students enroll and are identified, screened, and found eligible, additional assessments will be added.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2210	199	5	\$93,545.00	\$467,725.00	90% of salaries for 4 full-time and 1 part-time individuals serving in the role of Consultant ESOL at an average salary of \$93,545 per consultant. Remaining 10% of salaries is locally funded. Effectiveness level: Logic Model
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2210	220	5	\$7,156.00	\$35,780.00	90% of FICA for 5 individuals serving in the role of Consultant ESOL at an average cost of \$7,156
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2210	220	5	\$18,531.00	\$92,655.00	90% of Teachers' Retirement for 5 individuals serving in the role of Consultant ESOL at an average cost of \$18,531 per person
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2210	260	5	\$441.00	\$2,205.00	90% of Worker's Compensation for 5 individuals serving in the role of Consultant ESOL at an average cost of \$441 per person



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2210	532	1	\$190,000.00	\$190,000.00	Subscription fee for Ellevation Strategies to provide K-12 teachers of English Learners district-wide at all 112 CCSD schools with research-based instructional strategies paired with data on the EL students they teach to increase their capacity to effectively integrate language and content and differentiate instruction to build language proficiency and content knowledge and skill. Effectiveness Level: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2210	810	150	\$150.00	\$22,500.00	Registration for up to 150 teachers of English Learners for an in person or virtual conference experience at an EL Focused Conference: GATESOL, KSU ESOL (if available), SETESOL International TESOL, or WIDA. Attendees will apply learning to instruction and redeliver to faculty at local schools and district wide professional learning days. Average price for registration is \$150. Teachers attend and share the insights and knowledge gained when they return via their participation in Cobb Collaborative Communities (professional learning communities organized at each school by grade level or subject area) as well as through application to instruction and document the application of their learning through a feedback form. \$150 x 150= \$22,500 Evidence of Effectiveness: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	113	225	\$125.00	\$28,125.00	Substitute teachers to provide one day of release time for teachers of English Learners attending approved EL-Focused professional learning (WIDA, CAL, district PL scheduled during the instructional day) or EL-Focused Conferences (GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA). Effectiveness Level: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	116	49	\$450.00	\$22,050.00	Professional learning stipends for up to 49 teachers and ESOL consultants and/or supervisor to attend UGA Instructional Conversation Workshops or CAL SIOP Training during off contract time. \$450 provides stipends for 3 full days at the standard CCSD rate of \$150 per day. Actual stipend amounts will vary based on length of training. Teachers/staff must provide evidence of successful completion of PL and evidence of application to instruction. Effectiveness Level: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	199	9	\$3,000.00	\$27,000.00	Additional compensation for off contract work: qualified staff (all veteran ESOL educators who hold doctorate or specialist degrees) will provide instruction for ESOL endorsement courses for CCSD content teachers to add the ESOL endorsement to their GA teaching certificates. The ESOL Endorsement is offered in partnership with Metro RESA. Effectiveness Level: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	199	10	\$55.00	\$550.00	The Equitable Services allocation for St. Catherine of Siena private school is \$2,220 for FY 23. \$550 will fund additional compensation for off contract work: Professional development for whole faculty of St. Catherine's of Siena private school provided by Mr. Jeffrey Chandler ESOL Consultant CCSD and charged at his normal hourly rate of \$55 per hour for 10 hours of PL (\$55 X 10= \$550). This PD meets the need identified through consultation between the private school and CCSD that identified a need to build overall faculty capacity to understand and provide evidence based instruction for English Learners. Evidence of Effectiveness: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	200	1	\$4,542.00	\$4,542.00	Benefits for up to 5 staff facilitating ESOL endorsement during off contract time; 8.24% for SSN FICA/Medicare and Worker's Compensation.
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	200	1	\$50.00	\$50.00	The Equitable Services allocation for St. Catherine of Siena private school is \$2,220 for FY 23. \$50 will fund benefits for PD provided to St. Catherine's of Siena: Social Security FICA Medicare and Worker's Compensation at 8.24% = \$50.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	300	5000	\$4.00	\$20,000.00	Printing of up to 5000 copies of Go To Strategies: Scaffolding Options for Teachers of English Language Learners K-12 (Levin, Lukens, and Smallwood) for use in professional learning for teachers of ELs on effectively scaffolding content instruction for English Learners at various levels of proficiency. Focus is on improving Tier 1 instruction for EL students. Packets are printed by MLS, the external vendor for printing used by the district, and are bound and have a cover sheet at the cost of \$4. We are providing PL to teachers on using the strategies to improve Tier 1 instruction for ELs. Evidence of Effectiveness: Logic Model
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	300	1	\$44,500.00	\$44,500.00	Instructional staff training for teachers implementing Ellevation Strategies. Effectiveness Level: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	300	2	\$2,100.00	\$4,200.00	Metro RESA Administration fee for 2 cohorts of the ESOL endorsement program. Effectiveness Level: Logic Model
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	642	150	\$125.00	\$18,750.00	Replacement of professional books used in the ESOL endorsement program at an average price of \$125 per book. Books included are: Developing Multicultural Educators Third Edition by Jana Noel; "Why TESOL? Theories and Issues in Teaching English to Speakers of Other Languages in K-12 Classrooms" by Eileen Ariza Kendall Hunt Publishers and Differentiating Instruction and Assessment for ELLs Second Edition by Fairbairn and Jones; Fundamentals of TESOL Fourth Edition by Ariza et al. Candidates are allowed to keep the Fairbairn and Jones-Vo book for their professional library. Evidence of Effectiveness: Logic Model



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	810	5	\$138.00	\$690.00	The Equitable Services allocation for St. Catherine of Siena private school is \$2,220 for FY 23. \$690 will support attendance of up to 4 teachers and 1 administrator from St. Catherine's of Siena private school at at EL Focused Conference (GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA). Evidence of Effectiveness: Logic
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	810	200	\$85.00	\$17,000.00	Registration for up to 200 ESOL and content teachers of ELs to attend the EL Focused 2023 KSU ESOL Conference. Attendees will apply learning to instruction and redeliver to faculty on local schools and at district wide professional learning days. Average price for registration estimated at \$85 x \$200= \$17,000. Evidence of Effectiveness: Logic



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2213	810	44	\$400.00	\$17,600.00	Up to 3 teachers to attend UGA Instructional Conversation introductory training or full summer institute at a fee of either \$200 for a short workshop or \$800 per teacher for the 4 day virtual workshop. Average cost estimated to be \$400. Effectiveness Level: Logic Model
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2230	142	1	\$11,526.00	\$11,526.00	20% of salary for Grant Technician, Title III. This individual is responsible for administration of the CCSD Title III grant. Remaining 80% is locally funded.
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2230	210	1	\$2,599.00	\$2,599.00	20% of State Health Insurance for Grant Technician, Title III grant. Position is funded 20% Title III and 80% locally.
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2230	220	1	\$921.00	\$921.00	20% of FICA for Grant Technician, Title III. Position is funded 20% Title III and 80% locally



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2230	230	1	\$2,271.00	\$2,271.00	20% of Teachers' Retirement for Grant Technician, Title III. Position is funded 20% Title III and 80% locally.
2023	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear				2230	260	1	\$74.00	\$74.00	20% of Workmen's Compensation for Grant Technician, Title III grant. Position is funded 20% Title III and 80% locally.
Total										\$1,657,714.00	

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **462 - TITLE IV-A & B**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Title IV-A Student Support and Academic Enrichment	\$2,539,516	\$1,622,751	2.34	2.34	Brenda Carter	Paperwork is complete. FY23 includes carryover of \$873,191 and additional allocation of \$43,574. Carryover of \$873,191 and additional allocation not included in FY24 until approved by DOE.
Title IV-B 21st Century Learning	\$555,609	\$485,732	2.00	2.00	Dr. Ehsan Kattoula	Paperwork is complete. FY23 includes carryover of \$15,907. Carryover of \$15,907 not included in FY24 until approved by DOE.
Total	\$3,095,125	\$2,108,483	4.34	4.34		



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Fiscal Year : 2023 **Program :** Title IV-A, Student Support and Academic Enrichmen - Original
Status : Approved
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Budget Details

Allocation :	\$1,666,325.00		
Additional Allocation :	\$0.00		
Carryover :	\$873,191.00		
Total Grant Award:	\$2,539,516.00		
Transfer Amount :	\$0.00		
Total budgeted funds for this Fiscal Year :	\$2,539,516.00	Not Budgeted Funds :	\$0.00

Budget Details



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Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	1000	113	1	\$9,790.00	\$9,790.00	WR-LOGIC MODEL (Goal4, AS 3) Substitute pay to provide coverage for 10 staff members at 11 AVID schools (Osborne High, Campbell High, Kennesaw Mountain High, Wheeler High, Kell High, Pearson Middle, Garrett Middle, Floyd Middle, Griffin Middle, Tapp Middle, and Smitha Middle) to take students on college visits to build knowledge of post-high school options. AVID is a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged (10 staff x \$89 per day x 3)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	1000	220	1	\$748.00	\$748.00	WR--FICA for Substitutes for AVID Program field trips



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	1000	260	1	\$46.00	\$46.00	WR- Workmen Compensation for substitutes for AVID Program field trips and supplemental pay to attend AVID training during summer 2023
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	1000	300	1	\$45,000.00	\$45,000.00	WRCO - LOGIC MODEL (Goal 1, AS 4) Arts integration: Contract for arts integration immersive experiences to provide residency opportunities where professional teaching artists visit classrooms for a specific period of time around a specific project. Residencies immerse students and teachers with arts integration tailored to specific learning objectives and curricular concepts. Residencies provide community arts partnerships that result in large scale installations, productions, and/or performances.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	1000	532	1	\$5,000.00	\$5,000.00	WRCO - Logic MODEL (Goal 1, AS 4) Arts Integration: Web-based instructional videos, lessons, and resources to add to district resource library to support teachers with their arts integrative pedagogy
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	1000	532	1	\$456,762.00	\$456,762.00	WR-LOGIC MODEL (Goal 4, AS 3) Naviance subscription for middle and high school students for the purpose of providing tools to plan for the future by addressing four critical areas of post-secondary success, including self-discovery, career exploration, academic planning, and college and career preparation.



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRES - Well-Rounded Equitable Services	1000	610	1	\$895.00	\$895.00	WRES-PRIVATE SCHOOL The Garden School Mercurius Art supplies to implement the art program as part of the Waldorf teaching model. Supplies include wool felt, wax block crayons, wax stick crayons, colored pencils, fountain pens, ink cartridges for fountain pens, ink correction pens, sharpeners for pencils and wax crayons, and chalk.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	1000	610	1	\$35,000.00	\$35,000.00	WRCO - LOGIC MODEL (Goal 1, AS 4) Supplies for each classroom to support the Arts Integration activities (Rhythm set that includes cymbals, triangles, sand blocks, claves, tone block with mallet, conductor baton, rhythm book, castanets, jingle taps, wrist bells, and rhythm sticks in a container; Boomwhackers 8 note diatonic set; paint brushes/rollers, paint palettes, paint cups, puppets, wood dowels/scraps, eyes, fabric, yarn, glue/adhesives to build puppets, art making supplies including paint, modeling clay, colored & drawing pencils, pastels, art sticks, markers, wiggle eyes, and costume hats; drawing, watercolor, construction, and cardstock paper; cardboard, canvas, drama costuming and props)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRES - Well-Rounded Equitable Services	1000	610	1	\$4,431.00	\$4,431.00	WRES-St. Catherine's of Sienna--STRONG-- (Goal 4, AS 2) Touchmath kits (number cards, touch numerals, touch point posters, touch lines, 3D numerals, touch cards, and domino cards) and Touchphonics kits (includes Touch-Units which are three-dimensional letters made of flexible, rubber with a textured surface and linked letter combinations that represent essential graphemes.) These kits will be used to provide necessary math and reading interventions for students.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	1000	610	1	\$13,500.00	\$13,500.00	WRCO-STRONG (Goal 1, AS 4) STEM-- filament to use in 10 Glowforge printers (\$55 each) and 10 filters for Glowforge printers (\$1295 each) used in STEM labs
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	1000	615	1	\$1,000.00	\$1,000.00	WRCO - LOGIC MODEL (Goal 1, AS 4) 45 Blue tooth speakers for classrooms to support the Arts Integration activities (approximately \$22 each)
2023	Title IV-A, Student Support and Academic	Title IV-A, Student Support and Academic			WRCO - Well-Rounded Carryover	1000	615	1	\$296,072.00	\$296,072.00	WRCO-STRONG (Goal 1 AS 4) STEM Equipment for STEM

Georgia Department of Education
Richard Woods, State School Superintendent

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Enrichmen

Enrichmen

labs at 81 schools (set of 12 Spheros Bolts in charging case (\$2999), 8 Sphero Indi Robots in charging cases and coding cards (\$1200), set of 10 Thermo and G-Force Probes (\$1622), set of 10 Voyager probe sensors (\$1782), set of 6 Lego Spike Prime sets (\$2100), set of 6 Lego Spike Prime Expansion sets (\$642), set of 6 Lego Spike Prime Essential (\$1600), set of 3 Lego Coding Express (\$639), set of 6 BricQ Motion Prime (\$642), set of 6 BricQ Motion Essentials (\$642), set of 4 Lego STEAM Park (\$720), FTW Drone set of 6 with landing pad, parts, and educator portal (\$2800), set of 12 Eduporium Ozobot classroom kits (\$2050) and 50 Parrot Mambo drones for Fly Girls, a STEM day of education on coding and flying drones (50 Parrot Mambo drones with cases \$240 and batteries \$10 each plus shipping). Schools are allowed up to \$5000 for expendable equipment and expendable computer equipment



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											plus shipping for each STEM lab.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	1000	616	1	\$215,000.00	\$215,000.00	WRCO-STRONG (Goal 1 AS 4) STEM Equipment - Glowforge Plus 3D Laser Printers (\$4225.15), Robo E3 Printers (\$849), and/or iPads with cases (10 pack for \$4079.50) or single iPads with case (for \$427.95 each) for up to 81 schools for use in STEM labs. Schools are allowed up to \$5000 for expendable equipment and expendable computer equipment plus shipping for each STEM lab.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRES - Well-Rounded Equitable Services	1000	616	1	\$5,363.00	\$5,363.00	WRES-The SAE School STRONG (Goal 1 AS 4) 13 iPads with cases (10 pack for \$4079.50 and 3 single iPads with cases for \$427.95) used to work on STEM projects in the classroom
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	1000	810	11	\$4,299.00	\$47,289.00	WR-LOGIC MODEL (Goal4, AS 3) Membership fee for 11 schools Osborne High School, Garrett Middle School, and Floyd Middle School) to implement AVID, a college and career readiness system which implements writing,



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	1000	810	1	\$50,000.00	\$50,000.00	WR - LOGIC MODEL (Goal 4, AS 3) Access to AP and IB exams offered to give students who are economically disadvantaged access to challenging coursework and college credit. Funds to be utilized for reimbursement for AP and IB exams for students who qualify as economically disadvantaged.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	191	1	\$62,306.00	\$62,306.00	SHCO-STRONG-(Goal 4, AS 1) Salary for District Positive Behavioral Interventions and Supports Coach starting January 23, 2023 to support the increasing number of formally trained PBIS schools in the district and schools requesting assistance with training and coaching support to ensure a positive school culture and climate for all students. The District PBIS Coach provides guidance and support to schools implementing PBIS by assisting with readiness activities/plans, identifying training needs, coordinating and facilitating training,



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	199	1	\$100,000.00	\$100,000.00	SH -LOGIC MODEL (Goal 4, AS 3) Supplemental pay for off contract work during the summer to 18 high school counselors to meet the academic, social, and emotional needs of students and families during off contract hours including support for HOPE scholarship, Dual Enrollment, CVA/GAVS, mental health support, transcript entry, 504 support, and RTI support. (Average daily rate - \$365/day-average rate X 18 schools X 30 days). Students participate in summer credit recovery and summer school so that they can graduate and/or apply for college but school counselors are not on-contract to provide the necessary support to students and families during the summer.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	210	1	\$17,010.00	\$17,010.00	SHCO-STRONG-(Goal 4, AS 1) Group Health Insurance for District Positive Behavioral Interventions and Supports Coach.



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	220	1	\$15,300.00	\$15,300.00	SH - FICA Supplemental pay High School Counselors working off contract
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	220	1	\$8,830.00	\$8,830.00	SHCO-STRONG-(Goal 4, AS 1) FICA District Positive Behavioral Interventions and Supports Coach.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	230	1	\$9,833.00	\$9,833.00	SHCO-STRONG-(Goal 4, AS 1) Teachers Retirement for District Positive Behavioral Interventions and Supports Coach.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	250	1	\$30.00	\$30.00	SHCO-STRONG-(Goal 4, AS 1) Unemployment Compensation for District Positive Behavioral Interventions and Supports Coach.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	260	1	\$940.00	\$940.00	SH - Workmen Compensation High School Counselors off contract work.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	260	1	\$291.00	\$291.00	SHCO-STRONG-(Goal 4, AS 1) Workmen Compensation for District Positive Behavioral Interventions and Supports Coach.



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHCO - Safe and Healthy Carryover	2100	290	1	\$166.00	\$166.00	SHCO-STRONG-(Goal 4, AS 1) Life and LTD for District Positive Behavioral Interventions and Supports Coach.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	300	5	\$1,295.00	\$6,475.00	SH- Logic Model (Goal 2, AS 2) Contract with Ryan Roy for Father's Being Involved (FBI Dads), a program which encourages fathers to be engaged within the school environment and promotes family and community engagement within schools. This online program includes steps for creating an effective FBI Dads Program, ways for schools to engage with the community, and monthly consultation for ongoing FBI Dads support during the 2022 -2023 school year for 5 schools (\$1295 x 5)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	532	27	\$300.00	\$8,100.00	SH - PROMISING (Goal 4, AS1) Annual license fee for 27 middle and high schools to implement Signs of Suicide, a suicide prevention program (27 X 300)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2100	532	1	\$14,400.00	\$14,400.00	WR - PROMISING (Goal 4, AS 1) Digital license for 6 elementary schools to implement QuaverReady, an online platform for elementary schools designed to help all students succeed in school through music-based learning, morning meetings topics, and brain breaks. (\$2,400 x 6 schools)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$30,000.00	\$30,000.00	SH - LOGIC MODEL (Goal 4, AS 1) Play therapy kits for 95 counselors participating in training for use with students following training. These kits are by school counselors, social workers, and school psychologists to help students express emotions through pretend play and represent social interactions that children might be struggling with at home and at school. Kits include sand trays, finger puppets, Fiesty Pet, balls, doll, sand tray miniatures, floor puzzle, blocks, Emoji Uno, watercolor paper, watercolors & brushes, 27 piece kids doctor kit (stethoscope,



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											thermometer, blood pressure meter, glasses, syringe, ointment cough syrup, tweezers, tongue depressor, absorbent cotton, capsules, counting cup, bandaids, guaze pads, washable face cover, doctor name tag, and medical tray in storage bag) art easel, brushes, tempera cakes, paper rolls, tape, instruments, rope, dollhouses, and kitchen sink items at approximately \$315 each.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$55,000.00	\$55,000.00	SH - STRONG (Goal 4, AS 1) PBIS Printing Supplies for 45 PBIS Schools (paper, printing, printing supplies, signage to teach school-wide behavioral expectations for students and staff) approximately \$1200 each



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$5,000.00	\$5,000.00	SH -LOGIC MODEL (Goal 4, AS 1) Crisis Kit Materials for the District Crisis Team to use at all CCSD schools (Crayola Pencils, Coloring Books, Ruled Writing Sheets, Post-it-Notes, Carry Cases, sensory balls to promote emotional regulation, Sand Hourglass timer)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$13,000.00	\$13,000.00	SH - STRONG (Goal 4, AS 2) Implementation materials for 10 schools trained in "Zones of Regulation" (Posters, folders, construction paper, color paper, color copies, color craft sticks and clips for students to indicate their emotional zone)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$27,500.00	\$27,500.00	SH - STRONG (Goal 4, AS 2) Supplies for 18 schools implementing Sources of Strength, a comprehensive wellness program that focuses on suicide prevention through relational connections with peer leaders and adult advisors (pens, highlighters, post-it notes, markers, chart paper, crayons, storage bins, construction paper, note cards, journals, signage to teach students the different sources of strength and identify trusted adults in the building, paper for printing, ink for printing) up to \$1,500 (18 schools x \$1,500) and Supplies for district staff for Sources of Strength work with Peer Leaders (pens, highlighters, post-it notes, markers, chart paper, poster paper, poster boards, name tags, easel stands to hold posters, Sources parachute used for training, plastic cups used for team-building activities during Sources training)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$3,000.00	\$3,000.00	SH- STRONG (Goal 1 AS 5) Supplies for 10 schools for school-wide bullying prevention implementation -- paper, ink, printing, printing supplies, and signage to teach school-wide expectations for how to treat peers and be an upstander to bullying behavior (10 schools x \$300)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	610	1	\$60,000.00	\$60,000.00	SH -LOGIC MODEL (Goal4, AS 1) Supplies to create calming/sensory rooms in 3 schools (cushion set, gel floor tiles, acting out cards, Modular colored hexagon lights touch sensitive, sensory path, sensory play materials, bean bag, mandala coloring books, noise-cancelling ear protection, stress putty, plastic storage containers, portable sound machine) up to \$10,000 per school (3 schools x \$10,000) and Materials for Calm Down boxes/Regulation Stations for 1000 classrooms in schools that have been trained as Trauma-Informed Schools and Zones of Regulation (16-25 qt latching box, noise-cancelling ear protection, coloring book, colored pencils, sand timer, floor cushion, sensory pillow, and pipe cleaners) 1000 x \$30 per kit



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2100	615	1	\$5,500.00	\$5,500.00	SH -LOGIC MODEL (Goal4, AS 1) Equipment to be used in calming/sensory rooms in 3 schools to include wooden turntable 3 sensory wall panel that spins for calming (\$220 plus shipping) and LiteZilla Mini Interactive light panel (\$1540 plus shipping)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2100	642	1	\$12,000.00	\$12,000.00	SH - STRONG (Goal 4, AS 2) Curriculum for Sources of Strength Elementary K-5 (\$3,000 per school x 4 schools)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2210	113	1	\$5,340.00	\$5,340.00	WRCO-LOGIC MODEL (Goal 3, AS 3) Arts Integration: Sub coverage for teachers to collaborate at other schools on collaboration days to observe Arts integrated instruction, reflect, and plan with others in small groups on December 19, 2022, February 2, 3, 17, March 9, 10, 17, 24, 28 and 30, 2023 (6 subs x 10 days x 89)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	113	1	\$5,696.00	\$5,696.00	SH - STRONG (Goal 3, AS 3) Substitute pay for 8 teachers from 8 PBIS schools to attend 1 day PBIS Action Planning day during spring 2023 to plan for next year (\$89 x 8 team members x 8 schools)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	191	1	\$24,380.00	\$24,380.00	SH - STRONG (Goal 4 AS 2) Partial salary for Behavior Intervention Specialists to provide consultation, coaching, classroom support, and behavioral strategies for classroom teachers, administrators, and district personnel (Calvin Smith through October 2022 and new Behavior Intervention Specialist July-September 2023)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	199	1	\$44,000.00	\$44,000.00	SH - STRONG (Goal 3, AS 3) \$150 supplemental pay for 8 team members from each of 45 PBIS schools to attend 1 day PBIS Action Planning day off contract during summer 2023 to plan for next year (\$150 x 8 team members x 37 schools)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2210	199	12	\$1,500.00	\$18,000.00	WRCO - LOGIC MODEL (Goal 3, AS 3) Supplemental pay for 12 local school Arts Integration liaisons for work during off contract hours during the 2022-2023 school year at each of the 12 schools to ensure local school coordination and support implementation. (\$1500 supplemental pay x 12)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	210	1	\$6,630.00	\$6,630.00	SH - STRONG (Goal 4 AS 2) Group Health Insurance for Behavior Intervention Specialists to provide consultation, coaching, classroom support, and behavioral strategies for classroom teachers, administrators, and district personnel (Calvin Smith through October 2022 and new Behavior Intervention Specialist July-September 2023)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	220	1	\$1,201.00	\$1,201.00	SH - STRONG (Goal 4 AS 2) FICA for Behavior Intervention Specialists to provide consultation, coaching, classroom support, and behavioral strategies for classroom teachers, administrators, and district personnel (Calvin Smith through October 2022 and new Behavior Intervention Specialist July-September 2023)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2210	220	1	\$1,785.00	\$1,785.00	WRCO- FICA for Sub coverage and Supplemental Pay Arts Integration
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	220	1	\$4,088.00	\$4,088.00	SH - FICA Substitute and Supplemental pay PBIS



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	230	1	\$4,871.00	\$4,871.00	SH - STRONG (Goal 4 AS 2) Teacher Retirement for Behavior Intervention Specialists to provide consultation, coaching, classroom support, and behavioral strategies for classroom teachers, administrators, and district personnel (Calvin Smith through October 2022 and new Behavior Intervention Specialist July-September 2023)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	260	1	\$115.00	\$115.00	SH- STRONG (Goal 4 AS 2) Workmen Compensation for Behavior Intervention Specialists to provide consultation, coaching, classroom support, and behavioral strategies for classroom teachers, administrators, and district personnel (Calvin Smith through November 2022 and new Behavior Intervention Specialist July-September 2023)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2210	260	1	\$109.00	\$109.00	WRCO- Workmen Compensation Substitute and Supplemental Pay Arts Integration



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	260	1	\$251.00	\$251.00	SH - Workmen Compensation for Substitute and Supplemental pay PBIS planning
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2210	290	1	\$36.00	\$36.00	SH- STRONG (Goal 4 AS 2) Life and LTD for Behavior Intervention Specialists to provide consultation, coaching, classroom support, and behavioral strategies for classroom teachers, administrators, and district personnel (Calvin Smith through October 2022 and new Behavior Intervention Specialist July-September 2023)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$61,286.00	\$61,286.00	SH - STRONG (Goal 4, AS 1) Substitute pay for teachers from PBIS schools to attend 1 day PBIS Problem-Solving/Data Analysis training date in August/September 2023; for PBIS school team members from 45 PBIS schools to attend 1 day PBIS Booster training in August/September 2023; (Goal 4, AS 2) for teachers from PBIS schools to attend 1 day PBIS Behavior Specialist training date TBD; for teachers from PBIS schools to attend 1 day PBIS Spring 2023

Georgia Department of Education
Richard Woods, State School Superintendent

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Coach training date TBD and 1 day Fall Coach 2023 training date TBD; for teachers from PBIS schools to attend 1 day Fall and 1 Day Spring PBIS Tier 2 Systems Level Booster/Check-in Check-out Training dates TBD; for teachers from PBIS schools to attend 2-day Universal Classroom Systems Training September 15 and 20, 2022, October 4 and December 6, 2022 and spring 2023 TBD; for teachers from PBIS Schools to attend the 2 day Tier II Systems-Level training October 11 and November 2, 2022; for PBIS Team Coaches to attend the 2 day GA APBS Conference December 8-9, 2022 at Georgia State University in Atlanta, GA; for teachers from new PBIS schools to attend the PBIS Tier 1 Three Day Workshop date TBD; for teachers from PBIS schools to attend 1 day PBIS Problem- Solving/Data Analysis training date TBD; and to complete 1/2 day Brief FBA in-person training to assist in creating behavior



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											support plans for students in Spring 2023
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$10,680.00	\$10,680.00	SH - STRONG (Goal 4, AS 2) Substitute pay for up to 60 teachers to attend Applied Suicide Intervention Skills Training (ASIST) October 27-28, 2022, December 1-2, 2022, February 2-3, 2023, or March 2-3, 2023 (60 x \$89 x 2 days)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$17,800.00	\$17,800.00	SH - STRONG (Goal 4, AS 2) Substitute pay for 100 staff to attend 2-day Check & Connect (drop-out prevention intervention) mentor Training Fall 2022 or Spring 2023(100 teachers x 89 x 2 days)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2213	113	1	\$60,520.00	\$60,520.00	WRCO-LOGIC MODEL (Goal 3, AS 3) Arts Integration: Substitute pay for 100 teachers to attend professional learning sessions with professional teaching artist from the Alliance Theater, Center for Puppetry Arts, High Museum, and Atlanta Symphony to provide teachers with arts integrative strategies (puppetry, drama, and music) that can be used to teach core content areas: ELA, Math, Social Studies, and Science. (Advanced cohort sessions: October 27, February 15; Beginning Cohort Sessions: September 15, September 19, September 20, November 8, November 10, November 17, January 10, January 19, January 30. March 1, March 7, and March 21; Preschool Cohort: October 13, December 8, February 16, April 20) 100 subs x 2 full days x \$89=\$17800 plus 40 subs x 12 days x \$89)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$8,900.00	\$8,900.00	SH - STRONG (Goal 4, AS 1) Substitute pay for 100 teachers for Adult Advisor and Peer Leader trainings for Sources of Strength, a comprehensive wellness program that focuses on suicide prevention during the 2022-2023 school year (100 x \$89)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$2,225.00	\$2,225.00	SH - STRONG (Goal 4, AS 2) Substitute pay for 50 participants to complete 1/2 day Brief FBA in-person training to assist in creating behavior intervention support plans for students when needed, spring 2023 (50 teachers x \$44.50)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$8,010.00	\$8,010.00	SH - LOGIC MODEL (Goal 4, AS 2) Substitute pay for 180 teachers to attend half-day Spring 2023 Zones of Regulation training (180 x \$44.50)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	1	\$5,340.00	\$5,340.00	SH-STRONG (Goal 4, AS 1) Substitute pay for up to 10 school teams to send 6 staff per school for a 1 day bullying prevention intervention training. This training will provide evidence-based bullying prevention interventions, as well as coaching support on redelivering intervention support to school staff. (\$89 x 60staff)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	113	100	\$89.00	\$8,900.00	SH-Logic Model (Goal 4, AS 1) Substitute pay to provide professional learning to 100 teachers during spring 2023 dates TBD for Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School with Starr Commonwealth from our District trainer. 10 Steps to Create a Trauma-Informed Resilient School empowers educators with detailed information and concrete actions that answer not just the "why" but also the "how" to create the best classroom and school supports for students and families, improve academic performance, reduce behavioral issues, and ensure all students in your classroom can flourish.



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	199	1	\$34,500.00	\$34,500.00	SH - STRONG (Goal 4, AS 1) Supplemental pay for 20 PBIS team members to complete six 8-hour PBIS PL modules during off-contract hours to sustain PBIS practices and fidelity of implementation. (20 teachers x 6 days x 150) and (Goal 4, AS 2) Supplemental pay for 30 school PBIS team members for Behavior Specialist training during off-contract hours date TBD (30 team members x \$150) and pay for 50 participants to complete 1/2 day Brief FBA asynchronous training to assist in creating behavior support plans for students when needed, spring 2023 (50 teachers x \$75)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	199	1	\$11,000.00	\$11,000.00	SH - STRONG (Goal 4, AS 2) Supplemental Pay for 30 staff to attend ASIST suicide prevention 2-day training summer 2023 while off contract. (30 x 150.00 per day x 2 days) and Per Diem pay for 2 employees to provide ASIST suicide prevention training over 2 days in summer 2023 (\$500 average daily rate x 2 days x 2)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	199	1	\$7,500.00	\$7,500.00	"SH - STRONG (Goal 4, AS 2) Supplemental pay for 25 staff to attend 2-day Check & Connect (drop-out prevention intervention) Mentor Training Summer 2023 (25 staff x 150 x 2 days)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	199	1	\$1,800.00	\$1,800.00	SH - Strong (Goal 4, AS 1) Supplemental pay for 48 PBIS team members to complete asynchronous readiness modules for GADOE's Universal PBIS in the Classroom training during off-contract hours (48 team members x \$37.50 for 1/4 day)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	199	1	\$4,500.00	\$4,500.00	SH - LOGIC MODEL (Goal 4, AS 2) Supplemental pay for 60 school-based staff to attend half-day Zones of Regulation training during summer 2023 (60 x \$75)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ETCO - Effective Use of Technology Carryover	2213	199	95	\$150.00	\$14,250.00	ETCO - STRONG - (Goal 1, AS 9) STEM-- Provide supplemental pay for 95 local school staff to attend the National Science Teaching Association (NSTA) conference in Atlanta, GA on March25, 2023 to learn advanced STEM techniques to sustain STEM implementation.



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2213	199	1	\$49,500.00	\$49,500.00	WR-Logic Model (Goal 4, AS 3) Supplemental pay for up to 10 staff members at 11 AVID schools (Osborne High, Campbell High, Kennesaw Mountain High, Wheeler High, Kell High, Pearson Middle, Garrett Middle, Floyd Middle, Griffin Middle, Tapp Middle, and Smitha Middle) to attend professional learning in summer 2023 for AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged (110 x 3 days x \$150)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	199	1	\$27,687.00	\$27,687.00	SH-Logic Model (Goal 4, AS 1) Supplemental pay to provide professional learning to 112 staff during summer 2023 for Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School with Starr Commonwealth from our District trainer. 10 Steps to Create a Trauma-Informed Resilient School empowers educators with detailed information and concrete actions that answer not just the "why" but also the "how" to create the best classroom and school supports for students and families, improve academic performance, reduce behavioral issues, and ensure all students in your classroom can flourish with the opportunity to then complete Certified Trauma Coach online training with Starr Commonwealth to provide coaching to support local schools with trauma-informed practices (112 X \$150 x 2 days)
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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	220	1	\$20,000.00	\$20,000.00	SH - FICA for Substitute / Supplemental pay for PBIS Training and Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2213	220	1	\$4,629.00	\$4,629.00	WRCO - FICA for Substitute-Arts Integration Professional Learning Sessions
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ETCO - Effective Use of Technology Carryover	2213	220	1	\$1,090.00	\$1,090.00	ETCO-STRONG (Goal 1, AS 9) STEM --FICA for supplemental pay for 95 local school staff to attend the National Science Teaching Association (NSTA) conference in Atlanta, GA on March 22025, 2023 to learn advanced STEM techniques to sustain STEM implementation.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2213	220	1	\$3,786.00	\$3,786.00	WR- FICA for supplemental pay for 3 days of AVID training in the summer 2023



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	260	1	\$2,000.00	\$2,000.00	SH - Workmen Compensation for Substitute / Supplemental PBIS Training and professional learning for Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2213	260	1	\$284.00	\$284.00	WRCO - Workmen Compensation Substitute Arts Integration Professional Learning
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ETCO - Effective Use of Technology Carryover	2213	260	1	\$66.00	\$66.00	ETCO-STRONG (Goal 1, AS 9) STEM -- Workmen Compensation for supplemental pay for 95 local school staff to attend the National Science Teaching Association (NSTA) conference in Atlanta, GA on March 22025, 2023 to learn advanced STEM techniques to sustain STEM implementation.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2213	260	1	\$232.00	\$232.00	WR-Logic Model Workmen Compensation for 3 days of AVID training in summer 2023



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	300	1	\$20,000.00	\$20,000.00	"SH - LOGIC MODEL (Goal 4, AS 2) Contract for 10-six hour Play therapy training sessions at approximately \$2000 each for 75 counselors, social workers and school psychologists-- Primary training provided by Georgia State University's Play Therapy Training Institute with support from other certified play therapists
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SHES - Safe and Healthy Equitable Services	2213	300	1	\$206.00	\$206.00	SHES-PRIVATE SCHOOL Equitable Services--Partial pay for Contract with Friendship Formulas LLC for behavior management and social skills training for staff at The SAE School to implement with students grades K-8--partial reimbursement



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2213	300	1	\$23,200.00	\$23,200.00	WRCO-LOGIC MODEL (Goal 3, AS 3) Arts Integration: Contract with professional teaching artist from the Alliance Theater, Center for Puppetry Arts, High Museum, and Atlanta Symphony to provide teachers with arts integrative strategies (puppetry, drama, and music) that can be used to teach core content areas: ELA, Math, Social Studies, and Science. (Advanced cohort sessions: October 27 AM, October 27 PM, Beginning Cohort Sessions: September 15, September 19, September 20, November 8, November 10, November 17, January 10, January 19, January 30. March 1, March 7, March 21; Preschool Cohort: October 13, December 8, February 16, April 20)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	300	1	\$19,400.00	\$19,400.00	SH - STRONG (Goal 4, AS 2) Contract with Sources of Strength to provide training for 2 district staff and staff from 5 schools (12 staff total) to participate in in-person coach training designed to support implementation of the elementary Sources of Strength, suicide prevention curriculum during the 2022-2023 school year and with Sources of Strength for one district support staff to be trained at the Tier 2 level for Sources of Strength on 10/14/2022, 2/1/23, and 2/2/23.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRES - Well-Rounded Equitable Services	2213	532	1	\$1,881.00	\$1,881.00	WRES-STRONG PRIVATE SCHOOL- First Baptist Christian School Study Island software from Edmentum used to improve mastery and retention by offering practice to master reading standards based on formative assessments



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	580	1	\$8,900.00	\$8,900.00	SH - STRONG (Goal 4, AS 1) PBIS: Travel for Kelly McNabb, Director, Kathleen Greb, Supervisor, Von Tracy, Behavior Intervention Specialist, and Lori Williams, Jennifer Hellman, and Sara Folk, District PBIS Coaches to attend Association for Positive Behavior Support Conference March 29-April 1, 2023 in Jacksonville, Florida.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	580	1	\$123.00	\$123.00	SH - STRONG (Goal 4, AS 2) Sources of Strength: Travel for Lucrecia Hare, Wellness Specialist, to attend Sources of Strength train-the-trainer workshop (The workshop was paid for by Sources of Strength)



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	610	1	\$6,000.00	\$6,000.00	SH-STRONG (Goal 4, AS 2) Zones of Regulation training supplies for training during the school year and summer (posters, paper, ink copies of Zones reproducibles, folders) and for district staff for Sources of Strength training with Adult Advisors (pens, highlighters, post-it notes, markers, chart paper, poster paper, poster boards, name tags, easel stands to hold posters used during training) and training supplies to deliver Check & Connect training (mailers for training materials, pens, chart paper, index cards)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	642	1	\$82,000.00	\$82,000.00	"SH - STRONG (Goal 4, AS 1) Books to be used for 50 PBIS coaches for PBIS training; PBIS Coach training online course/on-demand modules (Culturize: Every Student. Every Day. Whatever It Takes book--\$17 per book plus shipping and Tier 2 Systems-Level Booster/Check-in Check-out training (Responding to

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Problem Behavior in Schools, Third Edition: The Check-In, Check-Out Intervention (The Guilford Practical Intervention in the Schools Series--\$40 per book plus shipping). (Goal 4, AS 2) Check & Connect (drop-out prevention intervention) training manuals Mentor Training Participant Guides (75 sets x \$80 per set plus shipping fees) Prep and Implementation manuals for school-based coordinators (25 sets coordinators x \$45 plus shipping fees). (Goal 4, AS 1) "Zones of Regulation" book to use for training at 10 schools and with classroom teachers during the 2022 -2023 school year and summer 2023 (940 staff x \$57 per book plus shipping). (Goal 4, AS 2) Peer Leader Guides (\$10), Adult Advisor field guides (\$10) and Training manuals (\$25) for 18 schools implementing Sources of Strength, a comprehensive wellness program that focuses on suicide prevention through relational connections



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											with peer leaders and adult advisors.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	810	1	\$2,520.00	\$2,520.00	SH - STRONG (Goal 4, AS 1) Conference Registration for 2 PBIS District Coordinators and 48 PBIS Team members to attend the GA APBS Conference December 8-9, 2022 at Georgia State University in Atlanta, GA. (50 DC x \$120.00)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2213	810	1	\$85,000.00	\$85,000.00	WR-LOGIC MODEL (Goal4, AS 3) Registration for 88 site team members at 11 AVID schools to attend professional learning in summer 2023 for AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged.



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ETES - Effective Use of Technology Equitable Services	2213	810	1	\$8,619.00	\$8,619.00	ETES-PRIVATE SCHOOLS-St. Benedict's Episcopal School-Registration for teachers to attend the NSTA Conference in Atlanta March 22-25, 2023 to learn advanced STEM techniques to sustain STEM implementation.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	810	1	\$440.00	\$440.00	SH-STRONG (Goal 4, AS 2) Registration for full-day comprehensive virtual webinar training for 2 District staff to be trained in Zones of Regulation during the 2022-2023 school year to provide more effective ongoing support with the implementation and fidelity (\$220 per webinar x 2)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	810	1	\$900.00	\$900.00	SH Logic Model (Goal 4, AS 2) Annual re-certification training for Certified Trauma Coach certificate with Starr Commonwealth for three district staff and one annual relicensing fee for three Certified Trainers



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2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ETCO - Effective Use of Technology Carryover	2213	810	1	\$34,080.00	\$34,080.00	ETCO-STRONG (Goal 3, AS 3) STEM Registration for teachers to attend the National Science Teaching Association Conference in Atlanta March 22-25, 2023 to learn advanced STEM techniques to sustain STEM implementation.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WRCO - Well-Rounded Carryover	2213	810	1	\$800.00	\$800.00	WRCO-LOGIC MODEL (Goal1, AS 4) Arts Integration-- Professional learning for 27 Advanced Arts Integration teachers at the Woodruff Arts Center on Wednesday, February 15.
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	810	1	\$2,670.00	\$2,670.00	SH - STRONG (Goal 4, AS 1) PBIS: Conference Registration for Kelly McNabb, Director, Kathleen Greb, Supervisor, Von Tracy, Behavior Intervention Specialist, and Lori Williams, Jennifer Hellman, and Sara Folk, District PBIS Coaches to attend Association for Positive Behavior Support Conference March 29-April 1, 2023 in Jacksonville, Florida.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

Superintendent Sign off date : 02/07/2023 09:57:18

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			SH - Safe and Healthy	2213	810	112	\$499.00	\$55,888.00	SH Logic Model (Goal 4, AS 1) Registration for Certified Trauma Coach online training with Starr Commonwealth for each of 112 staff to provide coaching to support local schools with trauma-informed practices (112 X \$499)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	142	1	\$22,725.00	\$22,725.00	ADMIN COSTS-34% of salary for grant technician (\$22,725.00 plus fringes)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	210	1	\$4,026.00	\$4,026.00	ADMIN COSTS-Health Insurance for 34% of salary for grant technician (\$22,725.00 plus fringes)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	220	1	\$1,672.00	\$1,672.00	ADMIN COSTS-FICA for 34% of salary for grant technician (\$22,725.00 plus fringes)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	230	1	\$4,754.00	\$4,754.00	ADMIN COSTS-Teachers Retirement for 34% of salary for grant technician (\$22,725.00 plus fringes)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	250	1	\$3.00	\$3.00	ADMIN COSTS-Unemployment Compensation for 34% of salary for grant technician (\$22,725.00 plus fringes)

Georgia Department of Education
Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	260	1	\$111.00	\$111.00	ADMIN COSTS-Workmen Compensation for 34% of salary for grant technician (\$22,725.00 plus fringes)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			ADMIN - Admin Costs	2230	290	1	\$34.00	\$34.00	ADMIN COSTS-Life and LTD Insurance for 34% of salary for grant technician (\$22,725.00 plus fringes)
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2700	180	1	\$15,000.00	\$15,000.00	WR-LOGIC MODEL (Goal4, AS 3) Pay for bus drivers to transport 240 students from 11 AVID schools to college visits to build opportunity knowledge of post-high school options. AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen			WR - Well-Rounded	2700	595	1	\$15,000.00	\$15,000.00	WR-LOGIC MODEL (Goal4, AS 3) Pay for use of buses to transport 240 students from 11 AVID schools to and from college visits to build opportunity knowledge of post-high school options. AVID, a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation, and students who are economically disadvantaged
Total										\$2,539,516.00	



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District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** Title IV-B, 21st Century Community Learning Center - Original
Status : Approved
Superintendent Sign off date : 09/15/2022 10:07:44

Budget Details

Allocation : \$485,732.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$485,732.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$485,732.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	110	1	\$25,672.00	\$25,672.00	Kennesaw Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 3 teachers x 4 hrs/day x 4 days/wk x \$22.00/hr x 28 weeks = \$29,568
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	110	1	\$25,672.00	\$25,672.00	Big Shanty Teachers and Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 3 teachers x 4 hrs/day x 4 days/wk x \$22.00/hr x 28 weeks = \$29,568.



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Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	110	1	\$81,760.00	\$81,760.00	Enrichment Instructors. Instruction to all students which includes, lesson plan development and implementation, activities and lessons. 6 teachers x 4 hrs/day x 4 days/wk x \$22/hr x 28 weeks = \$59,136 2 tutors x 4 hrs/day x 4 days x \$25.25/hr x 28 weeks=\$22,624
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	140	1	\$21,101.00	\$21,101.00	Big Shanty Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 4 hrs/day x 4 days/wk x \$15.70/hr x 28 weeks = \$21,101
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	140	1	\$21,101.00	\$21,101.00	Kennesaw Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 3 teachers x 4 hrs/day x 4 days/wk x \$15.70/hr x 28 weeks = \$21,101



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	140	1	\$45,718.00	\$45,718.00	Assistant Instructors: directly to the instruction and assistance to all students and teachers which includes assisting students with homework, lessons and activities. 7 teachers x 4 hrs/day x 4 days/wk x \$15.70/hr x 26 weeks = \$45,718
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	200	1	\$6,489.00	\$6,489.00	Big Shanty Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	200	1	\$6,489.00	\$6,489.00	Big Shanty Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	200	1	\$4,114.00	\$4,114.00	Kennesaw Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	200	1	\$10,351.00	\$10,351.00	Fringe Benefits; 8.12% = 1.45% FICA, 6.20% SS, .47% WC
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	300	1	\$2,000.00	\$2,000.00	Big Shanty: Martial Arts (3 class/wk) \$65/class x 26 wks = \$5,070; Dance (3 class/wk) \$50/hr x 26 weeks = \$3,900;



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	300	1	\$1,000.00	\$1,000.00	Kennesaw: Martial Arts (3 class/wk) \$65/class x 26 wks = \$5,070; Dance (3 class/wk) \$50/hr x 26 weeks = \$3,900;
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	300	1	\$5,000.00	\$5,000.00	Martial Arts (3 class/wk) \$65/class x 3 x 29 wks = \$5,655; Dance (3 class/wk) \$50/hr x 3 x 29 weeks = \$4,350
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	532	1	\$50.00	\$50.00	Apps for iPads.



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2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	610	1	\$2,000.00	\$2,000.00	Big Shanty & Kennesaw estimated cost and list of supplies for instruction: STEAM supplies, Sewing-fabric, notions; cooking-fruits, vegetables, meat, cooking utensils, food supplies; Art supplies; craft supplies- yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies-wood, nails, tools; Athletic club-sports balls, archery supplies; Gardening/Botanist club-soil, fertilizer, small gardening tools, seeds; International studies-food items representing various countries studied; Robotics-Legos, small robots, Spheros, drones; Homework-supplies, pencils, calculators, pencil sharpeners notebook paper, notebooks. Walkie Talkie for both sites. Prepare activity boxes for each individual student for virtual and face to face classes.
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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		1000	610	1	\$100.00	\$100.00	Tech supplies for both Big Shanty & Kennesaw. (flash drives, keyboard, mouse, etc)



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2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	610	1	\$3,158.00	\$3,158.00	Estimated cost and list of supplies for instruction: STEAM supplies, Sewing-fabric, notions, sewing machines; cooking-fruits, vegetables, meat, cooking utensils, food supplies, Complete Kitchen setup to be used for RSP cooking classes (\$7,000) ; Art supplies; craft supplies-yarn, crochet hooks, knitting needles, paint, glue; Science-household chemicals, straws, wooden sticks, balloons; Academic games-board games, cards; Math Manipulatives; Construction supplies-wood, nails, tools; Athletic club-sports balls, archery supplies; Gardening/Botanist club-soil, fertilizer, small gardening tools, seeds; International studies-food items representing various countries studied; Robotics-Legos, small robots, Spheros, drones; Homework-supplies, pencils, calculators, pencil sharpeners notebook paper, notebooks. Walkie Talkies for communication.
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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	611	1	\$100.00	\$100.00	Technology supplies - flash drives, keyboard, mouse
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		1000	616	1	\$178.00	\$178.00	Monochrome Laser Printer Lexmark MS331dn \$178.00 (for staff-student use in classrooms)
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2100	177	1	\$12,600.00	\$12,600.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$45/hr x 2.5 hrs/day x 4 days/week x 28 weeks



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2100	191	1	\$5,000.00	\$5,000.00	Family Coordinator - provides family enrichment by organizing, scheduling and facilitating all program activities, literacy programs, organizing group events, parent nights and workshops. Communicates daily with parents, students, staff and day school staff to make sure the needs of our students are met. This is a full time position in conjunction with Program Director and Site Coordinator. \$20/hr x 2.5 hrs/week x 4 days/week x 25 weeks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2100	191	1	\$22,440.00	\$22,440.00	Big Shanty Site Coordinator- \$33/hr x 5 hrs/day x 4 days/week x 34 weeks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2100	191	1	\$22,440.00	\$22,440.00	Kenesaw Site Coordinator - \$30/hr x 4.5 hrs/day x 4 days/week x 30 weeks



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2100	191	1	\$33,696.00	\$33,696.00	Site Coordinator this position, in conjunction with the Program Director and Family Coordinator is a full time position and divided between Reach for the Stars Leadership Academy grant (41%) and Reach for the Stars Innovation Academy (59%) \$36/hr x 6.5 hrs/day x 4 days/week x 36 weeks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2100	191	1	\$33,696.00	\$33,696.00	Site Coordinator, this position, in conjunction with the clerical position, is a full time position and divided between Reach for the Stars Leadership Academy grant (41%) and Reach for the Stars Innovation Academy (59%) \$36/hr x 6.5 hrs/day x 4 days/week x 36 weeks



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2100	200	1	\$9,463.00	\$9,463.00	Fringe Benefits for family coordinator; 1.45% FICA, 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment = \$2,421. Site coordinators; 1.45% FICA 6.20% SS, 20.90% Retirement, \$945.00/mo INS, .59% WC, \$20/person Unemployment
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2100	200	1	\$15,440.00	\$15,440.00	Fringe Benefits for Program Director, family coordinator and site coordinator; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2100	200	1	\$11,828.00	\$11,828.00	Fringe Benefits for clerical position and site coordinator; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2100	610	1	\$100.00	\$100.00	Supplies for family events



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2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2100	610	1	\$100.00	\$100.00	Family night supplies
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2230	190	1	\$5,200.00	\$5,200.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong working relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening, training, support and supervision, recognition, and activities. Oversee



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											program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family coordinator and Site Coordinator. \$25.00/hr x 2 hrs/day x 4 days/wk x 26 wks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2230	190	1	\$11,232.00	\$11,232.00	Program Director, Karen Scarborough. Maintain and update Policy and Procedure Manual. Develop and manage relationships with schools, training centers, and community-based organizations. Build strong "working" relationship with the school council, school staff and the partners in education. Attend all meetings. Oversee inquiry and orientation process to ensure excellent public relations and customer service. Create and oversee implementation of the program's goals and objectives, development and distribution of program information, update websites, presentations to targeted organizations, and ensuring a presence at key community events. Perform and oversee participant screening,



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												training, support and supervision, recognition, and activities. Oversee program evaluation activities. Hire, train and manage program staff. This is a full time position in conjunction with Family coordinator and Site Coordinator. \$45.00/hr x 2.4 hrs/day x 4 days/wk x 26 wks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2230	200	1	\$2,814.00	\$2,814.00		Fringe Benefits for Program Director; 1.45% FICA, 6.20% SS, 19.81% Retirement, .47% WC, \$20/person Unemployment, \$945/mo INS
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2230	200	1	\$4,594.00	\$4,594.00		Fringe Benefits for Program Director; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2230	332	1	\$1,000.00	\$1,000.00		FBI/Fingerprint background checks @ \$50.00 each x 20 employees and contractors.
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2230	332	1	\$1,500.00	\$1,500.00		FBI/Fingerprint background checks @50.00 each for 30 employees and contractors



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2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2230	610	1	\$100.00	\$100.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage, labels, colored paper, notebook dividers, staples, staplers, paper clips, staff and training notebooks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2230	610	1	\$50.00	\$50.00	Office/Administrative supplies: copy paper, file folders, notebooks/binders, pocket folders for attendance, pens, storage boxes, envelopes, postage, labels, colored paper, notebook dividers, staples, staplers, paper clips, printer ink, and staff and training notebooks.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2500	142	1	\$6,800.00	\$6,800.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties for both sites. 2.5 hrs/day x 4 days/wk x \$20.00/hr x 34 wks
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2500	142	1	\$8,400.00	\$8,400.00	Clerical, Iris Mendralla. Duties of the position include but not limited to: Working with CCSD Grant Accounting to ensure charges are appropriate and in correct categories. Maintaining financial portion of the Monitoring Document, data entry, copying, filing and other clerical duties. 3.5 hrs/day x 4 days/wk x \$20.00/hr x 30 wks = \$8,400
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2500	200	1	\$4,332.00	\$4,332.00	Fringe Benefits for clerical; 1.45%, FICA 6.20% SS, 19.81% Retirement, .47% WC, \$20/person unemployment, \$945/mo INS



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Superintendent Sign off date : 09/15/2022 10:07:44

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2500	200	1	\$4,104.00	\$4,104.00	Fringe Benefits for clerical; 1.45% FICA 6.20% SS, 19.81% Retirement, \$945.00/mo INS, .47% WC, \$20/person Unemployment
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 02		2900	300	1	\$3,000.00	\$3,000.00	Outside evaluator cost not to exceed 3% of FY20 grant award
2023	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center		Sub-Grant 01		2900	300	1	\$3,750.00	\$3,750.00	Outside evaluator cost not to exceed 3% of FY20 grant award
Total										\$485,732.00	

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

478 - USDA - FRESH FRUITS & VEGETABLES

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
USDA Fresh Fruit & Vegetable - Belmont Hills Elementary	\$20,971	\$20,971	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - Green Acres Elementary	\$40,206	\$40,206	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - LaBelle Elementary	\$23,910	\$23,910	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - City View Elementary	\$57,973	\$57,973	0.00	0.00	Emily Hanlin	Paperwork is complete.
USDA Fresh Fruit & Vegetable - Riverside Elementary	\$37,134	\$37,134	0.00	0.00	Emily Hanlin	Paperwork is complete.
Total	\$180,194	\$180,194	0.00	0.00		

July 21, 2022

Mr. Chris Ragsdale
Cobb County School District
514 Glover Street
Marietta, GA 30060

Dear Mr. Ragsdale,

On behalf of the Georgia Department of Education School Nutrition Program, we are pleased to inform you that your school system has been selected to receive a U.S. Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) Grant for School Year 2022-2023. The program offers a wonderful opportunity to provide a nutritious snack during the school day that expands student introduction and access to fresh fruits and vegetables.

The Georgia Department of Education is receiving two allocations of grant funds from the USDA to support the program. An initial allocation covers the grant period from July 22, 2022, through September 30, 2022, and a second allocation covers the grant period from October 1, 2022, through June 30, 2023. All allocations are based on the enrollment of the participating school, and the available allocations of funds are listed on the following page.

Additional supplemental resources will be provided for support and assistance to implement the program within your school system throughout the school year. If you have any questions regarding the FFVP Grant, please contact Mari Toyohara, Grant Specialist, at 404.309.7751 or mtoyohara@doe.k12.ga.us.

Sincerely,



Dr. Linette Dodson, RD, LD, SNS, FAND
State Director, School Nutrition Division



**Fresh Fruit and Vegetable Grant
School Year 2022-2023 Allocations
Cobb County School District**

Schools	Jul 22, 2022 - Sep 30, 2022 Allocation	Oct 1, 2022 - Jun 30, 2023 Allocation	Total Allocation SY 2022-2023
Belmont Hills Elementary School	\$ 2,959	\$ 18,012	\$ 20,971
City View Elementary School	\$ 8,182	\$ 49,791	\$ 57,973
Green Acres Elementary School	\$ 5,673	\$ 34,533	\$ 40,206
LaBelle Elementary School	\$ 3,374	\$ 20,536	\$ 23,910
Riverside Elementary School	\$ 5,240	\$ 31,894	\$ 37,134
Total	\$ 25,428	\$ 154,766	\$ 180,194

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **510 - ADULT EDUCATION**

	Grant Amount		Positions		Grant Administrator	Comments
	FY23	FY24	FY23	FY24		
Federal Instructional - General Adult Education	\$635,866	\$635,866	5.15	5.15	Dr. Ehsan Kattoula	Paperwork is complete. FY23 includes carryover of \$3,180,461. Carryover of \$3,180,461 not included in FY24 until approved by DOE.
Federal Instructional - Corrections	\$10,000	\$10,000	0.00	0.00	Dr. Ehsan Kattoula	FY24 not included until DOE approval.
Federal Program - Administration	\$45,134	\$45,134	0.35	0.35	Dr. Ehsan Kattoula	Paperwork is complete.
Federal Program - Integrated English Literacy and Civics Education	\$30,000	\$30,000	0.00	0.00	Dr. Ehsan Kattoula	Paperwork is complete.
State Project - Instructional 0 - 12 and Administration	\$443,700	\$443,700	1.50	1.50	Dr. Ehsan Kattoula	Paperwork is complete.
Total	\$1,164,700	\$1,164,700	7.00	7.00		



Technical College
System of Georgia

Brian P. Kemp
Governor

Gregory C. Dozier
Commissioner

June 21, 2022

Mr. Chris Ragsdale, Superintendent
Cobb County School District
514 Glover Street, SE
Smyrna, GA 30060

Dear Mr. Ragsdale:

Congratulations! Cobb County School District's adult education grant has been renewed for the Fiscal Year (FY) 2023 program year, which will run from July 1, 2022 to June 30, 2023. Your official Grant Award Notification is attached to this letter.


During this period, you will receive \$1,164,700.00 to operate your adult education program. The chart below details the amount of funding you will receive under each funding stream.

FY 2023 Funding Source	Funding Purpose	Allocation
State Grant	Adult Education Matching Funds	\$443,700.00
Federal 231	General Adult Education	\$681,000.00
Federal 225	Corrections Education	\$10,000.00
Federal 243	Integrated English Literacy & Civics Education	\$30,000.00
TOTAL ALLOCATION	\$1,164,700.00	

The Technical College System of Georgia reserves the right to disallow access to these funds at any time if Cobb County School District is out of compliance with the assurances in the Grant Award Notification or any other applicable state and federal laws or regulations.

If you have any questions regarding the award, please contact Dr. Cayanna Good, Assistant Commissioner of Adult Education at cgood@tcsg.edu or 404.679.1635. We look forward to supporting you as you continue to ensure adults gain the skills they need to earn a life-sustaining wage.

Sincerely,


Cayanna Good (Jun 21, 2022 17:01 EDT)
Cayanna Good, Ph.D.
Assistant Commissioner of Adult Education

CC: Ms. Francia Browne, Director of Adult Education
Dr. Ehsan Kattoula, Assistant Superintendent

FY23 GRANT AMENDMENT/TRANSFER PREPARATORY WORKSHEET

COST CTR	ACCOUNT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	ADJUSTMENT	DIFFERENCE	I/D	YTD EXPENDED	AVAILABLE BUDGET
8170	0510-8010-1000-6020-8170-00000-60-511010-00000-	CLASSROOM TEACHERS	E	\$ 54,099.00				\$ 27,139.44	\$ 26,959.56
8170	0510-8010-2210-6020-8170-00000-60-511010-00000-	CLASSROOM TEACHERS (Dadsdon)	E	\$ 2,286.00	\$ (2,286.00)	\$	D	\$	\$ 2,286.00
8170	0510-8010-2210-6020-8170-00000-60-514010-00000-	PARAPROFESSIONALS	E	\$ 14,335.00				\$ 5,896.93	\$ 8,438.07
8170	0510-8010-2210-6020-8170-00000-60-514110-00000-	SECRETARY SAL	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-514210-00000-	CLERICAL	E	\$ 61,671.00	\$ (8,360.00)	\$ 53,311.00	D	\$ 19,240.08	\$ 42,430.92
8170	0510-8010-2600-6020-8170-00000-60-518130-00000-	OTHER CLASSIFIED PERSONNEL	E	\$ 32,709.00				\$ 15,991.32	\$ 16,277.68
8170	0510-8010-2210-6020-8170-00000-60-519010-00000-	MANAGEMENT PERSONNEL	E	\$ 55,283.00	\$ 4,700.00	\$ 59,983.00	I	\$ 34,889.85	\$ 20,293.15
8170	0510-8010-2210-6020-8170-00000-60-519100-00000-	OTHER ADMINISTRATIVE PERSONNEL	E	\$ 80,870.00				\$ 19,509.07	\$ 61,360.93
8170	0510-8010-1000-6020-8170-00000-60-519910-00000-	OTHER SALARIES COMPENSATION	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-519910-00000-	OTHER SALARIES COMPENSATION (Dadsdon)	E	\$	\$ 2,286.00		I	\$ 252.00	\$ (252.00)
8170	0510-8010-1000-6020-8170-00000-60-521010-00000-	GROUP HEALTH INSURANCE (Pracope)	E	\$	\$ 11,340.00	\$ 11,340.00	I	\$ 5,670.00	\$ (5,670.00)
8170	0510-8010-2210-6020-8170-00000-60-521010-00000-	GROUP HEALTH INSURANCE (Browne, Moore)	E	\$ 28,350.00	\$ (11,340.00)	\$ 17,010.00	D	\$ 6,142.50	\$ 22,207.50
8170	0510-8010-1000-6020-8170-00000-60-522010-00000-	FICA	E	\$ 3,357.00				\$ 1,612.87	\$ 1,744.13
8170	0510-8010-2210-6020-8170-00000-60-522010-00000-	FICA	E	\$ 13,298.00				\$ 4,864.54	\$ 8,433.46
8170	0510-8010-1000-6020-8170-00000-60-522015-00000-	FICA	E	\$ 2,024.00				\$ 986.28	\$ 1,037.72
8170	0510-8010-2210-6020-8170-00000-60-522015-00000-	MEDICARE	E	\$ 784.00				\$ 377.19	\$ 406.81
8170	0510-8010-2210-6020-8170-00000-60-522015-00000-	MEDICARE	E	\$ 3,111.00				\$ 1,137.67	\$ 1,973.33
8170	0510-8010-2600-6020-8170-00000-60-522015-00000-	MEDICARE	E	\$ 479.00				\$ 230.69	\$ 248.31
8170	0510-8010-1000-6020-8170-00000-60-523010-00000-	TEACHER RETIREMENT (Pracope)	E	\$	\$ 10,708.00	\$ 10,708.00	I	\$ 5,422.44	\$ (5,422.44)
8170	0510-8010-2210-6020-8170-00000-60-523010-00000-	TEACHER RETIREMENT (Browne, Moore)	E	\$ 36,564.00	\$ (7,048.00)	\$ 29,516.00	D	\$ 10,888.88	\$ 25,675.12
8170	0510-8010-1000-6020-8170-00000-60-525010-00000-	UNEMPLOYMENT COMP (Pracope)	E	\$	\$ 20.00	\$ 20.00	I	\$	\$
8170	0510-8010-2210-6020-8170-00000-60-525010-00000-	UNEMPLOYMENT COMP (Browne, Moore)	E	\$ 50.00	\$ (20.00)	\$ 30.00	D	\$	\$ 50.00
8170	0510-8010-1000-6020-8170-00000-60-526010-00000-	WORKERS COMPENSATION	E	\$ 254.00				\$ 127.56	\$ 126.44
8170	0510-8010-2210-6020-8170-00000-60-526010-00000-	WORKERS COMPENSATION	E	\$ 1,078.00				\$ 375.56	\$ 702.44
8170	0510-8010-2600-6020-8170-00000-60-526010-00000-	WORKERS COMPENSATION	E	\$ 151.00				\$ 650.01	\$ (499.01)
8170	0510-8010-1000-6020-8170-00000-60-529020-00000-	LIFE AND LTD INSURANCE	E	\$ 111.00				\$ 40.50	\$ 70.50
8170	0510-8010-2210-6020-8170-00000-60-529020-00000-	LIFE AND LTD INSURANCE	E	\$ 167.00				\$ 74.60	\$ 92.40
8170	0510-8010-2210-6020-8170-00000-60-530010-00000-	CONTRACT SERVICES	E	\$ 26,500.00				\$ 4,675.00	\$ 3,100.00
8170	0510-8010-2210-6020-8170-00000-60-543010-00000-	REPAIR & MAINTENANCE	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-543210-00000-	REPR & MAINT SERV-TECH RELATED	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-544100-00000-	RENTAL OF LAND OR BUILDING	E	\$ 19,200.00				\$ 11,200.00	\$ 8,000.00
8170	0510-8010-2210-6020-8170-00000-60-553010-00000-	TELEPHONE EXPENSES	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-553040-00000-	ADVERTISING EXPENSES	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-558010-00000-	LOCAL MILEAGE REIMB	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-561010-00000-	SUPPLIES	E	\$ 7,469.00	\$ (3,000.00)	\$ 4,469.00	D	\$ 1,170.41	\$ 6,298.59
8170	0510-8010-2210-6020-8170-00000-60-561110-00000-	SUPPLIES-TECHNOLOGY RELATED	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-561210-00000-	SOFTWARE	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-561510-00000-	EXPENDABLE EQUIPMENT <\$5000	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-561610-00000-	EXP COMPUTER EQUIP <\$5000	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-561615-00000-	COMPUTER/TABLET/INTERACTIVE LD	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-581010-00000-	DUES & FEES	E	\$				\$	\$
8170	0510-8010-2210-6020-8170-00000-60-581010-00000-	REGISTRATION (JET Training)	E	\$	\$ 3,000.00	\$ 3,000.00	I	\$	\$
8170	0510-8010-2210-6020-8170-00000-60-573425-00000-	TECH RELATED \$5000 - \$9999	E	\$				\$	\$
8170	0510-8010-2600-6020-8170-00000-60-673425-00000-	TECH RELATED \$5000 - \$9999	E	\$				\$	\$
		Grand Total		\$ 443,700.00				\$ 178,605.39	\$ 246,369.61

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

**532 - GEORGIA NETWORK FOR EDUCATIONAL AND
THERAPEUTIC SUPPORT (GNETS)**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Federal Title VI-B, GNETS	\$400,423	\$315,000	0.00	0.00	Robin Baumgarten	Paperwork is complete. FY23 includes carryover of \$85,423. Carryover of \$85,423 not included in FY24 until approved by DOE.
State Grant, GNETS	\$2,677,146	\$2,677,146	49.00	49.00	Robin Baumgarten	Paperwork is complete.
Marietta City Schools Contribution	\$110,000	\$110,000	0.00	0.00	Robin Baumgarten	Paperwork is complete.
Total	\$3,187,569	\$3,102,146	49.00	49.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** GNETS Federal VIB Special Project - Original
Status : Approved
Superintendent Sign off date : 09/15/2022 14:33:48

Budget Details

Allocation : \$315,000.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$315,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$315,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				1000	532	1	\$5,000.00	\$5,000.00	iready and web based subscriptions for HAVEN classrooms
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				1000	610	1	\$12,231.00	\$12,231.00	Instructional Supplies for the HAVEN classrooms incenter and satellite locations
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				1000	611	1	\$8,000.00	\$8,000.00	Ink cartridges, imaging units, and toners
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				1000	615	1	\$5,000.00	\$5,000.00	Desk, Chairs, Rugs, Dividers and classroom equipment
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	141	1	\$139,802.00	\$139,802.00	Salaries for 3 clerical staff members- program secretary, director secretary, and program attendance clerk.
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	142	1	\$41,852.00	\$41,852.00	Salary for program budget analyst



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2023

Program : GNETS Federal VIB Special Project - Original

Status : Approved

Superintendent Sign off date : 09/15/2022 14:33:48

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	210	1	\$46,076.00	\$46,076.00	Group Health Insurance for 4 clerical/secretary positions
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	220	1	\$13,899.00	\$13,899.00	FICA, Social Security and Medicare for 4 clerical/secretary staff members
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	230	1	\$36,296.00	\$36,296.00	Teacher Retirement System for 4 clerical/secretary staff members
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	250	1	\$85.00	\$85.00	Unemployment Compensation for 4 clerical/secretary staff members.
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	260	1	\$854.00	\$854.00	Workmen Compensation for 4 clerical/secretary staff members
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	290	1	\$453.00	\$453.00	Long Term and Life for 4 clerical/secretary staff members
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	580	1	\$2,000.00	\$2,000.00	Local mileage reimbursement for HAVEN staff members
2023	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project				2100	810	1	\$3,452.00	\$3,452.00	Registration for staff to attend training session
Total										\$315,000.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** GNET State Grant - Original
Status : Approved
Superintendent Sign off date : 09/15/2022 11:05:30

Budget Details

Allocation : \$2,677,146.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$2,677,146.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$2,677,146.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	GNET State Grant	GNET State Grant				1000	110	1	\$281,883.00	\$281,883.00	Salaries for classroom teachers
2023	GNET State Grant	GNET State Grant				1000	113	1	\$5,265.00	\$5,265.00	Substitutes for classroom teachers
2023	GNET State Grant	GNET State Grant				1000	113	1	\$3,000.00	\$3,000.00	Supply teacher
2023	GNET State Grant	GNET State Grant				1000	114	1	\$20,000.00	\$20,000.00	Substitute teachers for paraeducators
2023	GNET State Grant	GNET State Grant				1000	140	1	\$649,281.00	\$649,281.00	Salaries for paraeducators
2023	GNET State Grant	GNET State Grant				1000	210	1	\$328,860.00	\$328,860.00	Health Insurance for teachers and paraeducators
2023	GNET State Grant	GNET State Grant				1000	220	1	\$75,088.00	\$75,088.00	FICA and Medicare and Social Security for teachers, paras, and substitutes
2023	GNET State Grant	GNET State Grant				1000	230	1	\$184,463.00	\$184,463.00	TRS for teachers and paras



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** GNET State Grant - Original
Status : Approved
Superintendent Sign off date : 09/15/2022 11:05:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	GNET State Grant	GNET State Grant				1000	250	1	\$580.00	\$580.00	Unemployment for teachers and paraeducators
2023	GNET State Grant	GNET State Grant				1000	260	1	\$4,583.00	\$4,583.00	Workmen compensation for teachers and paraeducators
2023	GNET State Grant	GNET State Grant				1000	290	1	\$3,219.00	\$3,219.00	Life and Long term disability for teachers and paras
2023	GNET State Grant	GNET State Grant				1000	580	1	\$1,000.00	\$1,000.00	Travel for classroom teachers
2023	GNET State Grant	GNET State Grant				1000	593	1	\$400,000.00	\$400,000.00	Payment to Douglas County for HAVEN classroom on Douglas County Campus
2023	GNET State Grant	GNET State Grant				1000	610	1	\$3,000.00	\$3,000.00	Supplies for classrooms in-center and satellite location
2023	GNET State Grant	GNET State Grant				1000	611	1	\$5,000.00	\$5,000.00	Technology related school supplies
2023	GNET State Grant	GNET State Grant				1000	615	1	\$3,200.00	\$3,200.00	Blinds, Dividers, rugs, cabinets, desk, for in-center and satellite classrooms
2023	GNET State Grant	GNET State Grant				2100	176	1	\$83,342.00	\$83,342.00	Salary for School Social Worker
2023	GNET State Grant	GNET State Grant				2100	190	1	\$99,239.00	\$99,239.00	Special Education Administrator for incenter and satellite classrooms
2023	GNET State Grant	GNET State Grant				2100	210	1	\$28,350.00	\$28,350.00	State Health Insurance for Social Worker, Special Students Services, and BCBA



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** GNET State Grant - Original
Status : Approved
Superintendent Sign off date : 09/15/2022 11:05:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	GNET State Grant	GNET State Grant				2100	220	1	\$17,415.00	\$17,415.00	FICA, Social Security, and Medicare for Social Worker, SSA, and BCBA
2023	GNET State Grant	GNET State Grant				2100	230	1	\$44,791.00	\$44,791.00	TRS for Social Worker, SSA, and BCBA
2023	GNET State Grant	GNET State Grant				2100	250	1	\$50.00	\$50.00	Unemployment Compensation for Social Worker, SSA, and BCBA
2023	GNET State Grant	GNET State Grant				2100	260	1	\$1,015.00	\$1,015.00	Workmen Compensation for Social Worker, SSA, and BCBA
2023	GNET State Grant	GNET State Grant				2100	290	1	\$278.00	\$278.00	Life and Long Term Disability
2023	GNET State Grant	GNET State Grant				2100	580	1	\$1,039.00	\$1,039.00	Travel for Social work staff, counselor, BCBA, and SSA
2023	GNET State Grant	GNET State Grant				2100	810	1	\$1,500.00	\$1,500.00	Registration for training sessions- MINDSET
2023	GNET State Grant	GNET State Grant				2210	190	1	\$43,516.00	\$43,516.00	Salary for Board Certified Behavior Analyst
2023	GNET State Grant	GNET State Grant				2210	191	1	\$254,681.00	\$254,681.00	Salaries for Director and Assistant Director
2023	GNET State Grant	GNET State Grant				2210	210	1	\$22,680.00	\$22,680.00	Health Insurance for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	220	1	\$19,610.00	\$19,610.00	FICA, Social Security, and Medicare for Assistant Director and Director



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2023 **Program :** GNET State Grant - Original
Status : Approved
Superintendent Sign off date : 09/15/2022 11:05:30

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2023	GNET State Grant	GNET State Grant				2210	230	1	\$50,453.00	\$50,453.00	Teacher Retirement for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	250	1	\$40.00	\$40.00	Unemployment Compensation for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	260	1	\$1,197.00	\$1,197.00	Workmen Compensation for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	290	1	\$222.00	\$222.00	Life and Long Term Disability for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	580	1	\$3,000.00	\$3,000.00	Travel for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	580	1	\$2,000.00	\$2,000.00	Travel for Assistant Director and Director
2023	GNET State Grant	GNET State Grant				2210	810	1	\$2,000.00	\$2,000.00	Registration for administrative team to add conferences/training
2023	GNET State Grant	GNET State Grant				2300	880	1	\$26,506.00	\$26,506.00	Indirect cost
2023	GNET State Grant	GNET State Grant				2400	530	1	\$1,300.00	\$1,300.00	Cell phone expense for HAVEN administration
2023	GNET State Grant	GNET State Grant				2700	595	1	\$4,500.00	\$4,500.00	Field Trip and CBI trips
Total										\$2,677,146.00	

Marietta City

MEMORANDUM OF UNDERSTANDING

H.A.V.E.N. ACADEMY

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into this 7th day of June, 2022 by and between the COBB COUNTY SCHOOL DISTRICT (CCSD),
And MARIETTA CITY SCHOOLS (MCS).

WHEREAS, the Georgia Department of Education administers a psychoeducational network known as the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe emotional behavior disorders and autism; and

WHEREAS, H.A.V.E.N. Academy is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (H.A.V.E.N Academy at Sky View) and at various satellite locations at CCSD and DCSD facilities; and

WHEREAS, CCSD is the designated fiscal agent for H.A.V.E.N. Academy; and

WHEREAS, in the spirit of cooperation and the future direction of H.A.V.E.N. Academy, the parties find it necessary and desirable to memorialize their respective rights and obligations in this MOU as follows:

NOW THEREFORE, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

CCSD will continue to serve as the designated fiscal agent for H.A.V.E.N. Academy to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at H.A.V.E.N. Academy at Sky View.

MCS will continue to send MCS students eligible for H.A.V.E.N. Academy to the CCSD campus-based or satellite programs, whichever is deemed appropriate. MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with H.A.V.E.N. Academy administrators with regard to the number and placement of the MCS paraprofessionals. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD. MCS will contribute \$100,000 to CCSD to be used towards the salary for a staff member to provide therapeutic services to all students served in the HAVEN program for the 2022-2023 school year.

MCS paraprofessionals working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's principal. If the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional to be in violation of any rule, policy, or procedure, such Principal shall notify the MCS Director of Special Education. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such event, MCS shall be solely responsible for any disciplinary or other actions affecting such employee's employment but will not further assign the employee to the H.A.V.E.N. Academy. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews and the like are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

MCS students attending school at CCSD facilities pursuant to H.A.V.E.N. Academy, while remaining students of their respective school districts, shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report

cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5.

5

MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such as field trips and community based instruction.

6

In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessionals in H.A.V.E.N. Academy, MCS will collaborate with CCSD to ensure a timely response.

7

MCS will contribute the sum of \$10,000 to CCSD earmarked for H.A.V.E.N. Academy for the 2022 -2023 school year. CCSD shall use such

funds exclusively for support of the GNETS program at the discretion of the GNETS director or CCSD Assistant Superintendent of Teaching and Learning Support and Specialized Services.

9

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the State of Georgia. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

10.

While this MOU is intended to apply to the 2022-2023 school year, it shall be renewable each year and revised in accordance with the changing needs of H.A.V.E.N. Academy.

SO AGREED AND UNDERSTOOD the date and year first above written.

COBB COUNTY SCHOOL DISTRICT

Brenda Carter

MARIETTA SCHOOL DISTRICT

On N

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **549 - DONATIONS**

Funds donated to the school system for specific purposes by individuals or corporations.

Donation accounts are budgeted as revenues are received.

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND

550 - VENUE MANAGEMENT

Organizes and manages the rental of school facilities during non-instructional hours.

Facility Use Fee Schedule

FY2024

DRAFT - 2401

3/15/2023

All rates are hourly unless otherwise specified.

Add-On refers to space used in addition to a primary space.

School Use & School Support Organizations using Facility of Supported School	School Support Organizations using other schools/facilities	Non-Profit Organizations * & Government Agencies	Standard Rate
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General Rates	All rates include applicable utility fees.			
	None	None	2%	5%
Administrative Fee (non-refundable)				
Baseball/Softball Stadium	\$ -	\$ 10.00	\$ 20.00	\$ 50.00
Baseball/Softball Stadium w/ Lights	\$ -	\$ 10.00	\$ 45.00	\$ 100.00
Batting Cage (Indoor)	\$ -	\$ 10.00	\$ 30.00	\$ 60.00
Batting Cage (Outdoor)	\$ -	\$ 10.00	\$ 15.00	\$ 30.00
Cafeteria, Elementary School	\$ -	\$ 20.00	\$ 40.00	\$ 75.00
Cafeteria, Elementary School Stage Add-On	\$ -	\$ 10.00	\$ 15.00	\$ 25.00
Cafeteria, Middle School	\$ -	\$ 30.00	\$ 50.00	\$ 100.00
Cafeteria, High School	\$ -	\$ 40.00	\$ 60.00	\$ 125.00
Cafeteria, Add-On	\$ -	\$ 10.00	\$ 17.00	\$ 35.00
Classroom	\$ -	\$ 5.00	\$ 30.00	\$ 60.00
Classroom, Add-On	\$ -	\$ 2.00	\$ 6.00	\$ 18.00
Gymnasium (no seating)	\$ -	\$ 5.00	\$ 15.00	\$ 50.00
Gymnasium (less than 2000 seats)	\$ -	\$ 12.50	\$ 30.00	\$ 75.00
Gymnasium (2000 or more seats)	\$ -	\$ 17.50	\$ 40.00	\$ 100.00
Gymnasium Practice Rate (per court)	\$ -	\$ 4.00	\$ 15.00	\$ 50.00
Hallway (w/o other use)	\$ -	\$ 7.00	\$ 14.00	\$ 35.00
Kitchen, Classroom	\$ -	\$ 25.00	\$ 50.00	\$ 80.00
Kitchen, Commercial	\$ -	\$ 50.00	\$ 100.00	\$ 200.00
Locker Room Add-on (per day)	\$ -	\$ 15.00	\$ 25.00	\$ 40.00
Media Center	\$ -	\$ 20.00	\$ 42.00	\$ 90.00
Media Center Add-On	\$ -	\$ 10.00	\$ 20.00	\$ 40.00
Parking Lot (per day, w/o other use)	\$ -	\$ 50.00	\$ 100.00	\$ 300.00
Practice Field	\$ -	\$ 5.00	\$ 15.00	\$ 40.00
Practice Field w/ Lights	\$ -	\$ 5.00	\$ 40.00	\$ 90.00
Restroom (per day, w/ exterior use)	\$ -	\$ 10.00	\$ 20.00	\$ 35.00
Stadium	\$ -	\$ 15.00	\$ 25.00	\$ 150.00
Stadium w/ Lights	\$ -	\$ 15.00	\$ 50.00	\$ 200.00
Tennis Courts	\$ -	\$ 5.00	\$ 10.00	\$ 25.00
Tennis Courts w/ Lights	\$ -	\$ 5.00	\$ 25.00	\$ 50.00
Theater (less than 600 seats)	\$ -	\$ 20.00	\$ 40.00	\$ 100.00
Theater (600 or more seats)	\$ -	\$ 30.00	\$ 60.00	\$ 150.00
Theater (Rehearsal)	\$ -	\$ 10.00	\$ 20.00	\$ 50.00
Theater (Load-In)	\$ -	\$ 7.50	\$ 15.00	\$ 37.50
Wrestling Room (w/ mats)	\$ -	\$ 10.00	\$ 20.00	\$ 60.00

Concert Hall Rates	All rates include applicable utility fees.			
	None	None	2%	5%
Administrative Fee (non-refundable)				
Performance	\$ -	\$ 60.00	\$ 125.00	\$ 350.00
Rehearsal	\$ -	\$ 30.00	\$ 65.00	\$ 200.00
Load-In/Load-Out	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Amphitheatre Add-On (per day)	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Amphitheatre (per day)	\$ -	\$ 50.00	\$ 100.00	\$ 200.00
Reception Room	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Cleaning Fee (per day)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Hold Deposit (will be applied to contract)	\$ -	\$ -	\$ 250.00	\$ 500.00
Security Deposit (refundable, if no damages)	\$ -	\$ -	\$ 250.00	\$ 500.00

Personnel Rates (All Categories)	Standard Rental	Holiday	
Facility Supervision	\$ 44.00	\$ 60.00	Personnel services will include a minimum of 30 minutes prior to and 30 minutes after the scheduled use. Required personnel is at the discretion of the school district.
Security	\$ 63.00	\$ 84.00	
Custodian	\$ 40.00	\$ 53.00	
Event Technician	\$ 31.00	\$ 42.00	
Food Service Staff	\$ 31.00	\$ 42.00	

* Non-Profit Organizations MUST have an IRS 501(c)(3) designation OR be classified as a non-profit corporation by the Office of Georgia Secretary of State.

All rates are subject to change based upon prevailing market conditions.

A change fee of **\$25.00** will be assessed for each client-requested contract change in excess of three (3).



Facility Use Fee Schedule

FY2024

DRAFT - 2401

3/15/2023

All Equipment and Services rates are daily unless otherwise specified.

Additional charges will be applied for labor to deliver, setup, and/or remove equipment, where required.

School Use & School Support Organizations using Facility of Supported School	School Support Organizations using other schools/facilities	Non-Profit Organizations * & Government Agencies	Standard Rate
--	---	--	---------------

Equipment and Services				
Administrative Fee (non-refundable)		None	None	2% 5%
Acoustical Shells (full set)	\$ -	\$ -	\$ 100.00	\$ 100.00
Barricade (each)	\$ -	\$ -	\$ 15.00	\$ 15.00
Chair, Folding or Stacking (per chair, per day)	\$ -	\$ -	\$ 1.15	\$ 1.15
Chair, Upholstered (per chair, per day)	\$ -	\$ -	\$ 2.50	\$ 2.50
Choral Risers (per unit)	\$ -	\$ -	\$ 20.00	\$ 30.00
Electrical Service ** 100A, 3 Phase Disconnect	\$ -	\$ -	\$ 150.00	\$ 375.00
Electrical Service ** 200A, 3 Phase Disconnect	\$ -	\$ -	\$ 250.00	\$ 725.00
Projection Screen, Fast Fold, 5.75' x 10'	\$ -	\$ -	\$ 25.00	\$ 25.00
Projection Screen, Fast Fold, 7' x 12'	\$ -	\$ -	\$ 50.00	\$ 50.00
Projection Screen, Fast Fold, 8' x 14'	\$ -	\$ -	\$ 100.00	\$ 100.00
Projection Screen, Fast Fold, 9 x 16'	\$ -	\$ -	\$ 150.00	\$ 150.00
Projection Screen, Fast Fold, 11' x 20'	\$ -	\$ -	\$ 200.00	\$ 200.00
Flags, U.S. and Georgia (complimentary)	\$ -	\$ -	\$ -	\$ -
Microphone (each)	\$ -	\$ -	\$ 20.00	\$ 20.00
Piano, Grand	\$ -	\$ -	\$ 150.00	\$ 150.00
Piano, Baby Grand	\$ -	\$ -	\$ 100.00	\$ 100.00
Piano, Upright or Keyboard	\$ -	\$ -	\$ 40.00	\$ 40.00
Pipe and Drape, 8' Premier Cloth (linear ft.)	\$ -	\$ -	\$ 3.00	\$ 3.00
Piano Tuning (per piano)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Projector used with Installed Screen	\$ -	\$ -	\$ 100.00	\$ 100.00
Projector, Concert Hall	\$ -	\$ -	\$ 200.00	\$ 200.00
Projector, 12K lumens	\$ -	\$ -	\$ 500.00	\$ 500.00
Projector, 7K lumens	\$ -	\$ -	\$ 250.00	\$ 250.00
Projector, 5K lumens	\$ -	\$ -	\$ 75.00	\$ 75.00
Stanchions, Belt or Rope (per pole)	\$ -	\$ -	\$ 10.00	\$ 10.00
Stage Risers, 6' x 8' x 16" (each)	\$ -	\$ -	\$ 25.00	\$ 25.00
Stage Risers, 4' x 8' x Varies (each)	\$ -	\$ -	\$ 20.00	\$ 20.00
Table (per table, per day)	\$ -	\$ -	\$ 10.00	\$ 10.00
Table, Draped or Skirted (per table, per day)	\$ -	\$ -	\$ 12.00	\$ 12.00

Note: Not all equipment and services are available at all locations.

* Non-Profit Organizations MUST have an IRS 501(c)(3) designation OR be classified as a non-profit corporation by the Office of Georgia Secretary of State.

** Electrical Service Note: Unique or unusual electrical requirements will be quoted upon request. "Disconnect" service includes basic installation only. Additional work to make tie-ins and connection work to customer's equipment will be charged on a time and material basis.

All rates are subject to change based upon prevailing market conditions.

A change fee of \$25.00 will be assessed for each client-requested contract change in excess of three (3).

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **551 - AFTER SCHOOL PROGRAM**

Utilizes designated school facilities to provide supervision and enrichment to children in elementary school from school release time until 6:00 P.M.

FY2024 Proposed Rates:

Daily rate per student	\$10.00
Registration fee per student	\$20.00

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **552 - PERFORMING ARTS**

Offers an opportunity for students' learning experience through live performances of music, drama and dance. Funded by voluntary student contributions.

<u>Revenue</u>		<u>Increase/decrease from prior year</u>	
FY2017 Actual Collections	364,336	(32,051)	
FY2018 Actual Collections	355,063	(9,273)	
FY2019 Actual Collections	336,627	(18,436)	
FY2020 Actual Collections	360,311	23,684	
FY2021 Actual Collections	48	(360,263)	***
FY2022 Actual Collections	310,552	310,552	
FY2023 Actual Collections	325,532	14,980	

FY2024 Proposed Revenue Budget \$422,760

Expenditure Budget

2nd Graders attend a ballet performance	\$69,300	\$9/student	(projected # of students 7,700)
5th Graders attend instrumental or musical theatre performance	\$71,225	\$9.25/student	(projected # of students 7,700)
7th Graders opera	\$17,000		
Field trip transportation	\$77,200		
Printing and supplies	<u>\$5,905</u>		
Total costs prior to school distribution			\$240,630

After the selected program costs are determined and funded, the remainder of the funds are allocated to the schools based on enrollment. Using the allocated funds, each school plans their own Performing Arts program for Grades K, 1, 3, 4, 6, 8.

Elementary School Distributions	\$115,050	\$3.90/student, projected 29,500
Middle School Distributions	<u>\$67,080</u>	\$3.90/student, projected 17,200
Total School Distribution		<u>\$182,130</u>

FY2024 Proposed Expenditure Budget \$422,760

***Due to the Pandemic, a decision was made not to collect donations from students during the FY21 school year.

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **553-TUITION SCHOOL**

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels.

- Includes:
- eHigh School
 - High School Summer School
 - Walton Morning School
 - Technology Fair
 - Gifted Summer School

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **554 - PUBLIC SAFETY**

In FY2024, all functions of Fund 554 (Public Safety) will be consolidated in the General Fund. Positions transferred to the General Fund (100) include: Chief (1.0), Security Officers (19.0) and Secretary (1.0). This consolidation is budget neutral.

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **556 - ADULT HIGH SCHOOL**

Provides the opportunity for students 16 years of age and older, who are not enrolled in a regular high school to improve their basic educational skills and work toward high school completion.

This program is supported by the following revenue sources:

Tuition fees paid by students	\$6,000	2.00%
GED testing fees paid by students	\$15,135	5.04%
General Fund Transfer	<u>\$279,335</u>	<u>92.97%</u>
Total Revenue	\$300,470	100.00%

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **557 - ACE (ART CAREER AND CULTURAL EXPLORATION) PROGRAM**

The ACE (Art Career and Cultural Exploration) Program provides local artist compensation for residencies held in the schools. Funding is provided in part from Cobb PTAs.

Each school has the opportunity to participate (first come, first serve until funds are depleted). The PTA pays \$65 per school. The artist increases awareness of careers in art, provides cultural experiences in the arts and helps foster quality art education in the schools.

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **560 - PRE-KINDERGARTEN LOTTERY**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
Pre-Kindergarten Program	\$301,148	\$301,148	6.00	6.00	Denise Osborn	Paperwork is Complete.
Pre-K Power Payment	\$15,000	\$0	0.00	0.00	Denise Osborn	Paperwork is Complete. FY24 not included until approved by DOE.
Total	<u>\$316,148</u>	<u>\$301,148</u>	<u>6.00</u>	<u>6.00</u>		



BRIGHT FROM THE START

Georgia Department of Early Care and Learning
2 Martin Luther King Jr. Drive SE, 754 East Tower, Atlanta, GA 30334
(404) 656-5957

Brian P. Kemp
GOVERNOR

Amy M. Jacobs
COMMISSIONER

May 17, 2022

Dear Pre-K Applicant:

Thank you for your application to participate in Georgia's Pre-K Program for the 2022-2023 school year.

Your application has been approved. See below for important information about your 2022-2023 Grant Agreement, the process for returning the Grant Agreement, and a list of next steps.

2022 - 2023 Grant Agreement

Your 2022-2023 Grant Agreement is attached. Take a moment to review the Grant Agreement carefully. Your program has been awarded to serve the number of children at the locations listed on Attachment 1, Grant Obligations and Requirements.

The first round of funding has been completed. Additional classes are not being awarded at this time. Pre-K enrollment and wait list information will continue to be monitored throughout the summer and after Roster 1 to determine when and if additional classes will be awarded.

Grant Agreement Funding Amount

Your Grant Agreement provides an estimated funding amount. It does not give an exact amount. The actual program reimbursement amount will be based on lead teacher credentials, number of children enrolled, and number of days offering service.

The estimated grant amount does not include funding for the following items:

- Creditable Years of Experience (CYE) pay for lead teachers. Lead teachers that have taught as a full-time lead teacher in a Georgia's Pre-K Program with an approved credential and/or taught as a full-time certified lead teacher in a K-12 public school are eligible for Creditable Years of Experience (CYE) pay. Resources are posted at <http://dec.al.ga.gov/PreK/ProjectDirectors.aspx> to determine CYE pay.
- Transportation funds. Grantees offering transportation services for children whose families participate in a means-tested income-based service (i.e. TANF, SNAP) may receive a transportation reimbursement rate of \$16.50 per month for each child.
- Start-up funds (if applicable) - A Start-up award of \$8,000 is awarded for each new and expansion class. A Start-up Grant Agreement is a separate grant agreement given for newly awarded classrooms for the purchase of equipment, materials, furniture, and supplies. You will receive a separate email with a Start-up Grant Agreement if you have been awarded any new or expansion classrooms. **Start-up funds cannot be processed until the Start-up Grant has been signed and returned to Panda.Grant@dec.al.ga.gov.**

Signing and Returning the 2022 - 2023 Grant Agreement

1. Print all pages of the Grant Agreement including Attachment 1, Grant Obligations and Requirements.

2. Sign the Grant Agreement.
NOTE: The legal signatory who has apparent authority or legal authority for the program/company/school system/etc. applying for the grant must sign the Grant Agreement (CEO, COO, CFO, President, Sole Proprietor, School Superintendent).
3. Scan all pages including Attachment 1 of the signed Grant Agreement.
4. Return the signed Grant Agreement including Attachment 1 to Panda.Grant@decalf.ga.gov as soon as possible. Please DO NOT take photos of the Grant Agreement and return via cell phone or tablet.

If you have questions about your Grant Agreement, email panda.support@decalf.ga.gov

Pre-K Funding and Teacher Salary Estimate Resources

- Pre-K funding is roster based. Providers will submit rosters through the PANDA online system to receive payments. Payment calculations will be based on teacher and student data reported on submitted rosters. For additional information regarding funding, refer to the *Pre-K Providers' Operating Guidelines* <http://decalf.ga.gov/documents/attachments/Guidelines.pdf>
- A draft of the *2022 - 2023 Georgia's Pre-K Rate/Per Child Estimate Chart* is posted at <http://decalf.ga.gov/PreK/ProjectDirectors.aspx>. The rate chart is designed to help you estimate the amount of grant funding for an individual class with full enrollment.
- The *2022 - 2023 Salary Schedule for Pre-K Lead Teachers* is posted at <http://www.decalf.ga.gov/PreK/ProjectDirectors.aspx>. The Salary Schedule is designed to help you estimate the funding for Georgia's Pre-K lead teachers.

Next Steps

- The following link provides quick access to the DECAL webpage where you will find the forms relating to Pre-K registration: <http://www.decalf.ga.gov/PreK/ProjectDirectors.aspx>
 - Child Registration Form
 - Parental Agreement (for licensed child care learning centers)
 - Child Registration Form – Spanish
 - Parental Agreement – Spanish
 - Waiting List Information Form

If you have questions about student enrollment, contact your Pre-K Specialist.

We look forward to working with you and to a successful 2022 - 2023 school year!

Sincerely,



Susan Adams,
Deputy Commissioner
Georgia's Pre-K and Instructional Supports



Grant Agreement

Between
Cobb County School District
And
Bright from the Start: Georgia Department of Early Care and Learning
Georgia's Pre-K Program

I. PARTIES

This Grant Agreement (the "Agreement" or "non-federal entity") is entered into as of the Effective Date below by and between Cobb County School District (the "Grantee"), located at 514 Glover Street, Marietta, GA 30060, and Bright from the Start: Georgia Department of Early Care and Learning (the "Department"), located at 2 Martin Luther King, Jr. Dr., SE, Suite 754, East Tower, Atlanta, GA 30334. The Department and the Grantee are collectively referred to as (the "Parties") or individually as ("Party").

A. II. PURPOSE

The purpose of this Grant is to coordinate and provide services for four-year-old children and their families served by Georgia's Pre-K Program as shown in Attachment 1, which provides additional information regarding lead teacher credentials and class details. Attachment 1 is incorporated herein by reference.

III. AUTHORITY

1. This Grant is funded with state lottery funds.
2. The Department is authorized to disburse these funds pursuant to O.C.G.A. §§ 20-1A-4.

IV. THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **Term.** The Agreement will begin on July 1, 2022 (the "Effective Date") and continue through June 30, 2023 unless amended in writing.
2. **Grant Amount.** In accordance with the 2022-2023 Pre-K Providers' Operating Guidelines, the amount of this Grant award shall be an estimated amount of \$289,759.53. The actual funding amount will be based on teacher and student data reported on submitted roster reports and number of days offering services. Grantee shall be responsible for performing the responsibilities outlined in this Agreement and Grantee shall use the Grant funds only for obligations incurred in the performance of the Grant as described in this Agreement.

- 3. Grant Obligations and Requirements.** The services or work to be performed by the Grantee are set forth in Attachment 1 to this Agreement. In the event of a conflict between this Agreement and Attachment 1, the terms of this Agreement shall control. If Grant requirements are performed or provided in a licensed child care and learning program, Grantee must comply with all licensing requirements. Further, any program that participates in Childcare and Parent Services (CAPS), a federally funded Nutrition program, or Quality Rated shall also comply with the regulations of said programs.
- 4. Availability of Funds.** If funding for this project is reduced by legislative action, Federal or state allocations, or executive action, the amount under this Agreement will be reduced accordingly. The Department will notify Grantee in writing of any reductions and any such reductions will be effective thirty (30) days after the date of notice. All expenses incurred until the effective date will be reimbursed by the Department. In the event funding no longer exists or is insufficient to pay the charges for services obtained hereunder, this Agreement shall terminate without further obligation to the Department.
- 5. Payment.** The Grantee will receive payments according to the payment terms set out in Attachment 1 of this Agreement. The Grantee must only expend the funds provided in a manner that fulfills the purpose of this Agreement.
- 6. Recapture.** If Grantee fails to perform as required by this Agreement, the Department may require the Grantee to repay to the Department any or all of the Grant funds disbursed to the Grantee for non-compliant performance or lack of performance. The decision to recapture Grant funds shall be within the sole discretion of the Department, and shall be based upon review, evaluation, or audit of the Grant.
- 7. Time Is Of The Essence:** Time is of the essence with respect to the obligations of the Grantee under this Agreement.
- 8. Independent Parties.** Neither Grantee nor any of its agents, servants, employees or subcontractors shall become or be deemed to become agents, servants, employees or subcontractors of the State of Georgia, and in particular the Department, except that every Grantee and all of its agents, servants, employees and subcontractors shall be deemed, for the limited purpose of criminal record check compliance, a Department "employee" subject to the fingerprint records check requirements under O.C.G.A. § 20-1A, Article 2. Neither party shall have the authority to bind the other party in any respect and each shall remain an independent party. Grantee has the responsibility for advising clients served under the terms of this Agreement about the independent status of the Grantee and the Department.
- 9. Licenses, Permits and Other Authorizations.** Grantee shall secure, prior to the Effective Date of this Agreement and maintain at all times during the term of this Agreement, at its sole expense, all licenses, certifications, permits, and other authorizations required to perform its obligations under this Agreement, and shall ensure that all employees, agents and subcontractors secure and maintain at all times during the term of employment, agency or subcontract, all license, certifications, permits and other authorizations required to perform their obligations in relation to this Agreement.
- 10. Subcontract; Assignment.** Grantee shall not subcontract for the performance of this

Agreement nor permit anyone other than Grantee's personnel to provide any of the services required under this Agreement and shall not assign any of its rights or obligations hereunder without the prior written consent of the Department, which may be reasonably withheld. Nothing in this paragraph shall prohibit Grantee from using a staffing agency to provide teachers, assistant teachers or paraprofessionals to perform under this Agreement. Grantee shall require that any employee, subcontractor, agent or assign, including persons provided by staffing agencies, occupying the premises or performing in any way under this Agreement to remain in compliance with the current year's Pre-K Providers' Operating Guidelines and this Agreement at all times.

11. Indemnification. The Grantee shall, to the extent authorized under the Constitution and laws of the State of Georgia, indemnify and hold harmless the State of Georgia, (including this Department), its officers, directors and employees (collectively, the "State") from any claim, demand, liability, loss, penalty, cost or expense arising directly out of or occurring in connection with (a) any breach by the Grantee of its obligations under this Agreement or any of the terms or conditions hereof; (b) the Grantee's violation of any applicable federal or State law, rule or regulation (including those pertaining to the protection of the environment); or (c) damage to or destruction of property (including loss of use) or injury to persons (including death), in whole or in part directly caused by or resulting from any act of negligence or willful misconduct of the Grantee, its agents, subcontractors or employees. In connection with the foregoing indemnity obligations, Grantee shall, at its sole expense, participate in the defense of any suit or action brought against the State, and no settlement or compromise entered into by the Grantee and stemming from the action or suit shall be effective to bind the State unless entered into with the express approval of the State. The indemnity obligations of this paragraph shall survive any termination of this Agreement for the duration of the applicable statute of limitations.

12. Cooperation. The parties, including employees, agents, subcontractors, and assigns, agree to cooperate fully in the defense of any litigation brought against the Department or Grantee relating to the Services to be performed under this Agreement, and each Party shall give the other prompt notice of any claim, demand, suit or proceeding. Nothing in this paragraph shall require either party to pay for the attorney's fees or other costs associated with any such litigation.

13. Termination.

A. FOR DEFAULT OR CAUSE: This Agreement may be terminated for cause, in whole or in part, at any time by the Department for failure of Grantee to perform any of the terms of this Agreement. If the Department determines a breach has occurred, including but not limited to, the delivery of non-conforming services or deliverables, the Department, in its sole discretion may send a Notice to Cure to Grantee. If Grantee does not cure the breach within the period specified in the Notice to Cure, the Agreement will be terminated. The Grantee shall be paid for all services rendered in furtherance of this Agreement prior to termination, less all sums received from the Department for non-conforming services and deliverables.

B. FOR CONVENIENCE: This Agreement may be terminated or canceled by the Department without cause by providing at least thirty (30) days written notice prior to the effective date of the termination or cancellation. The Grantee will be paid for all services rendered in furtherance of this Agreement prior to termination or cancellation.

C. FOR NON-AVAILABILITY OF FUNDS: Grantee acknowledges that the State of Georgia may not lawfully pledge its credit so as to cause a State agency to incur a financial obligation unless funds to honor the obligation have been lawfully appropriated. If funding for this project is reduced by legislative or executive action, the funding amount under this Agreement will be reduced accordingly. The Department will notify Grantee in writing of any reductions thirty (30) days prior to becoming effective. All expenses incurred until the effective date of reduction of funds will be reimbursed by the Department. In the event funding no longer exists or the source of payment is insufficient, this Agreement shall terminate without further obligation of the Department.

14. **Trading With State Employees.** The Parties certify that this Agreement does not and will not violate any conflict of interest provisions of O.C.G.A. § 45-10-20 *et seq.*, in any respect. The Grantee agrees not to employ any individual that would result in a violation of this law.
15. **Equal Employment; Non-Discrimination.** The Grantee agrees to comply with Executive Order No. 11246, as amended and supplemented by U.S. Department of Labor regulations (41CFR, Part 60-1, *et seq.*), which prohibits discrimination on the basis of race, creed, color, religion, national origin, sex, or age. The Grantee must include the provisions of this paragraph in every grant, contract, subcontract, or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor. The Grantee further agrees not to discriminate in educational programs and activities relating to this Agreement based on race, color, religion, sex, national origin, age, or disability.
16. **Conflicts of Interest.** Grantee shall not engage in any business or activities or maintain any relationships that conflict in any way with the full performance of the obligations of Grantee under this Agreement. Grantee acknowledges that, with respect to this Agreement, even the appearance of a conflict of interest shall be harmful to the Department's interests and absent the Department's prior written approval, Grantee shall refrain from any practices, activities or relationships that reasonably appear to be in conflict with the full performance of Grantee's obligations under this Agreement. If a conflict or the appearance of conflict arises, or if Grantee is uncertain whether a conflict or the appearance of conflict has arisen, Grantee shall submit to the Department a disclosure setting forth the relevant details for the Department's consideration.
17. **Entire Agreement; Amendment.** This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements, arrangements, representations, and communications, whether oral or written, regarding the subject matter hereof. The Department is entering this Agreement solely based upon the agreements and representation contained herein for its own purposes and not for the benefit of any third party. Except as otherwise provided herein, this Agreement may not be altered, amended, or modified except as by further written agreement signed by both the Parties hereto.
18. **Choice of Law and Forum.** This Agreement is entered into in Fulton County, Georgia and shall be governed by the laws of the State of Georgia without application of conflicts of law principles. Any action by either party, legal or equitable, brought in connection with this Agreement shall be brought in the Superior Court of Fulton County, Georgia.
19. **Compliance With All Laws.** Grantee shall comply with all laws, ordinances, rules, and

regulations of any governmental entity, including orders of any court of competent jurisdiction, pertaining to its performance pursuant to this Agreement.

20. Legislative Modification. Notwithstanding any other provision of this Agreement to the contrary, in the event that any federal, state, or local law, rule, regulation, or interpretation thereof restricts, prohibits, or in any way materially changes the method or amount of reimbursement or payment for services under this Agreement at any time during the duration of this Agreement, then this Agreement shall, to the extent permitted by the laws of the State of Georgia, be deemed amended by the Parties to provide for payment of compensation and other fees in a manner consistent with any such prohibition, restriction, or limitation.

21. Verification of Lawful Presence in the United States. Grantee shall comply with the requirements set forth in O.C.G.A. § 50-36-1 *et seq.*

A. Any Grantee that has previously applied for a public benefit through the Department and has previously complied with the requirements of this law by submission of a secure and verifiable document, as defined in Code Section 50-36-2, and a signed and sworn affidavit affirming that such applicant is a United States citizen in accordance with Code Section 50-36-1(f)(4) shall complete Part A of the applicable verification of lawful presence form in the Pre-k application and Database Applications (PANDA) system prior to signing this Agreement.

B. Except as provided in Subsection A above, Grantee shall:

- i. provide a copy or facsimile of at least one secure and verifiable document as defined in O.C.G.A. § 50-36-2, the Secure and Verifiable Identity Document Act, to the Department by or on behalf of the grant applicant at any time within nine months prior to the date of the grant application so long as the document remains valid through the grant approval period; and
- ii. execute a signed and sworn affidavit, such as the affidavit attached to this Agreement as Part B of the applicable verification of lawful presence form in the Pre-k application and Database Applications (PANDA) system prior to signing this Agreement, verifying the grant applicant's lawful presence in the United States under federal immigration law; provided, however, that if the applicant is younger than 18 years of age at the time of the grant application, he or she shall execute the affidavit required within 30 days after his or her eighteenth birthday.

22. Comprehensive Background Check Compliance Requirements. Grantee shall comply with the Criminal Background Check requirements under O.C.G.A. § 20-1A, Article 2.

- i. Grantee must ensure that no agent, servant, employee, or subcontractor of the Grantee perform any duty under this Agreement at any child care facility while any child is present for care without a satisfactory fingerprint records check determination by the Department. Failure to adhere to this rule may be independent grounds for termination of the Agreement.

- ii. Grantee shall maintain documentation of the current satisfactory fingerprint records check determination by the Department in the appropriate personnel file of every agent, servant, employee, and subcontractor of the Grantee with a reason to be present at any child care facility while any child is present for care under the scope of this Agreement.
- iii. Grantee shall ensure that each agent, servant, employee, and subcontractor of the Grantee maintain documentation of the current satisfactory fingerprint records check determination such that the documentation can be presented upon request by a child care facility.
- iv. Grantee shall cooperate fully with the Department in furtherance of any request that a Grantee, agent, servant, employee, or subcontractor undergo a new or additional fingerprint records check.
- v. If criminal activity appears on any background check that is performed, the Department, in its sole discretion, shall make the final determination whether the outcome of a criminal background check may serve as adequate grounds to terminate the Agreement.

23. Obligations to Maintain Confidentiality. Grantee acknowledges that all material and information that has or will come into its possession or knowledge in connection with this Agreement, or the performance thereof, may consist of confidential and private information, the disclosure of which or use by third parties may be damaging. Confidential information may include, but be not limited to, personally identifiable information, personal health records, student and institutional records, employee information, business plans and models, budget and finance information, marketing information and research records, without regard to whether such records have been designated as confidential.

A. Access to and Use of Confidential Information. Understanding the sensitive nature of confidential information, the Grantee agrees to:

- i. Hold such material and information in confidence, not to make use thereof other than for the performance under this Agreement, and not to release or disclose any information to any other party except as may be required by law;
- ii. Limit use and disclosure of such confidential information within its own organization to those individuals and entities with a specific business need for the performance of this Agreement;
- iii. Protect, use, and disclose confidential information in compliance with all applicable federal and state laws and regulations;
- iv. Provide sufficient supervision and training to its employees

and agents to ensure compliance with the terms of this Agreement.

- B. **Legal Requests.** Should the Grantee be served with a subpoena or other legal process for any records containing confidential information relative to this Agreement, the Grantee will notify the Department immediately and cooperate fully with the Department in any lawful efforts to protect the confidential information.
- C. **Notification of Unauthorized Disclosure.** The Grantee shall notify the Department within two (2) days of the discovery of any breach or unauthorized disclosure of confidential information and provide the Department with all information relative to the nature, timing and scope of any such breach or unauthorized disclosure.
- D. **Return and Destruction.** Except as otherwise provided in Sections 24 and 30 of this Agreement, the Grantee shall, at the discretion of the Department, either return all confidential information to the Department or destroy confidential information in such a manner as to make it unusable upon termination of this Agreement or upon request of the Department.
- E. **Open Records and Public Information.** Neither the Grantee nor the Department shall be required to keep confidential any information subject to the provisions of the Georgia Open Records Act, O.C.G.A. §50-18-70 et seq. or information (a) that is or becomes publicly available through no breach of this Agreement, (b) independently developed by either party, (c) previously known to either party without obligation of confidence or (d) acquired by either party from a third party which is not, to either party's knowledge, under an obligation of confidence with respect to such information.
- F. **Confidentiality Survives Termination.** The Grantee's obligations relative to confidential information shall survive the termination of this Agreement. Subject to Paragraph 24, Record Retention and Review, Grantee can relieve its obligations relative to confidential information three (3) years after the termination of this agreement by destroying all confidential information.

24. Record Retention and Review. Grantee shall establish and maintain full and complete records that pertain to the Agreement for a period of three (3) years beyond the Agreement ending date, or until all litigation, claims, or audit findings involving the records have been resolved if such claim or audit is started before the expiration date of the three-year period. At any point in time, Grantee shall permit the Department, or any representative designated to act on the Department's behalf, or any federal government entity to conduct audits pursuant to this provision upon reasonable advance notice and during normal business hours. The term "audits," as used in this paragraph, shall not be defined to include reviews by Department staff members in classroom settings, which may be performed with no advance notice to the

Grantee. In order to assure compliance with this section, Grantee agrees to provide the Department (or its authorized representatives) and any federal government entity with books, ins, and documents pertaining to this Agreement.

25. Audits and Financial Reporting Requirements. Non-Federal entities are responsible for ensuring that a financial audit is performed in compliance with the provisions of 2 CFR 200, Subpart F – Audit Requirements. In accordance with the provisions of 2 CFR 200, Subpart F – Audit Requirements, non-Federal entities that expend financial assistance of \$750,000 or more in total Federal awards will have a single or a program specific audit conducted for that year. Non-Federal entities that expend less than \$750,000 a year in total Federal awards are exempt from Federal audit requirements for that year, except as noted in 45 CFR §75.503. but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and Government Accountability Office (GAO). Contractors agree to receive, reply to, and comply with any audit exceptions discovered in an audit relating to this Contract. Pursuant to 2 CFR 200.512, the non-Federal entity must submit the data collection form provided in Appendix X to Part 200 and the reporting package to the Federal Agency Clearinghouse electronically.

If a non-Federal entity fails to comply with Federal statutes, regulations or the terms and conditions of a Federal award, the Federal awarding agency or pass-through entity may impose additional conditions, as described in 2 CFR 200.207-Specific conditions. If the Federal awarding agency or pass-through entity determines that noncompliance cannot be remedied by imposing additional conditions, the Federal awarding agency or pass-through entity may take one or more of the following actions, as appropriate in the circumstances:

- (a) Temporarily withhold cash payments pending correction of the deficiency by the non-Federal entity or more severe enforcement action by the Federal awarding agency or pass-through entity.
- (b) Disallow (that is, deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance.
- (c) Wholly or partly suspend or terminate the Federal award.
- (d) Initiate suspension or debarment proceedings as authorized under 2 CFR Part 180 and Federal awarding agency regulations (or in the case of a pass-through entity, recommend such a proceeding be initiated by a Federal awarding agency).
- (e) Withhold further Federal awards for the project or program.
- (f) Take other remedies that may be legally available.

Furthermore, in accordance with O.C.G.A. § 50-20-3(b), Contractors expending \$100,000 or more in State funds during their fiscal year agree to have an entity-wide audit conducted for that year in accordance with Generally Accepted Auditing Standards issued by the American Institute of Certified Public Accountants. Contractors expending at least \$25,000 but less than \$100,000 in State funds during their fiscal year agree to prepare unaudited entity-wide financial

statements for that year. Assertions concerning the basis of financial statement preparation must be made by the president or other corporate official.

Grantee agrees to submit the required audit or financial statements in the quantities set forth below, within 180 days after the close of the Grantee's fiscal year:

Two (2) copies to:	One (1) copy to:
Audit Coordinator	State Department of Audits and
GA Department of Early Care and Learning	Accounts Division
2 MLK, Jr. Dr., SE	270 Washington Street, S.W., Rm. 1-156
Suite 870, East Tower	Atlanta, Georgia 30334-8400
Atlanta, Georgia 30334	

Grantee understands that according to O.C.G.A. §50-20-6, failure to comply with the above audit and financial reporting requirements could be cause for the Department to suspend payments, to terminate this Agreement, to require a refund of all monies received under this Agreement, and to prohibit Grantee from receiving funds from any state organization for a period of 12 months from the date of notification by the Department or the State Department of Audits and Accounts

- 26. Collection of Audit or Review Exceptions.** The Grantee agrees that the Department may withhold net payments (voucher deduction) equal to the amount that has been identified as an exception by an audit or review, notwithstanding the fact that such audit or review exception is made against a prior or current Pre-K Agreement or subcontract. The Grantee may also repay the Department for the total exception by cashier's check or money order made payable to: Georgia Department of Early Care and Learning. Submission by the Grantee of a check for which there are insufficient funds to repay any audit or review exception may serve, in the Department's discretion, as grounds for the immediate termination of this Agreement. Grantee can request a reconsideration of an exception by making a formal request of reconsideration in compliance with section 20.7 of the current year's *Georgia Pre-K Providers' Operating Guidelines*.
- 27. Cooperation in Transition of Services.** The Grantee agrees that upon termination of this Agreement, in whole or in part, for any reason, the Grantee will cooperate as requested by the Department to effectuate the smooth and reasonable transition of the care and services for consumers/customers/clients as directed by the Department. This will include but not be limited to the transfer of the consumer/customer/client records, personal belongings, and funds of all consumers/customers/clients as directed by the Department. Grantee further agrees that should it go out of business and/or cease to operate, all original records of consumers/customers/clients served pursuant to this Agreement shall be transferred by the Grantee to the Department immediately upon request and shall become the property of the Department.
- 28. Notices.** All notices required or permitted to be given under this Agreement shall be in writing, sent to the appropriate party at its address specified below, and deemed to be properly given through one of the following methods:
- (a) delivery by hand (against receipt), as to which receipt is deemed to occur upon actual delivery; or
 - (b) delivery via United States Registered or Certified Mail, Return Receipt Requested, as to which receipt is deemed to occur five (5) days after posting of any such Certified or

Registered Mail.

Grantee: Cobb County School District
514 Glover Street
Marietta, GA 30060

Department: Georgia's Pre-K program
Georgia Department of Early Care and Learning
2 Martin Luther King, Jr. Dr., SE
Suite 754, East Tower
Atlanta, Georgia 30334

A Party may designate a new recipient to whom all notices are to be sent by notifying the other Party in writing of any change in this designation.

- 29. Production of Documents.** Grantee acknowledges that all documents prepared, stored, maintained, or received on behalf of the Department for any reason shall be subject to the Georgia Open Records Act in accordance with O.C.G.A. § 50-18-70 *et seq.* Once requested by the Department, Grantee must return all relevant documents to the Department within 24 hours of the issuance of the request. If for good cause, the Grantee is unable to produce a portion of or all the relevant documents within 24 hours of the issuance of the request, the Grantee must provide the following information, in writing, to the Department: the reason(s) that the Grantee cannot comply with the request, a description of the documents and timeline for when the documents will be available.
- 30. Parties Bound.** This Agreement shall be binding upon and inure to the benefit of the parties to this agreement and their respective heirs, executors, administrators, legal representatives, successors, assigns, and agents.
- 31. Survival.** The provisions in this Agreement that by their nature are intended to survive expiration or termination of this Agreement shall survive including but not limited to the ownership, indemnification, and confidentiality provisions.
- 32. Force Majeure.** Any delay or failure of either Party to perform its obligations under this Agreement will be excused to the extent that the delay or failure was caused directly by an event beyond such Party's control, without such Party's fault or negligence and that by its nature could not have been foreseen by such Party or, if it could have been foreseen, was unavoidable (which events may include natural disasters, embargoes, explosions, riots, wars, or acts of terrorism) (each, a "Force Majeure Event"). Grantee's financial inability to perform, changes in cost or availability of materials, components or services, market conditions, or supplier actions or contract disputes will not excuse performance by Grantee under this Section. Grantee shall give the Department prompt written notice of any event or circumstance that is reasonably likely to result in a Force Majeure Event, and the anticipated duration of such Force Majeure Event. Grantee shall use all diligent efforts to end the Force Majeure Event, ensure that the effects of any Force Majeure Event are minimized and resume full performance under this Agreement.

- 33. Severability.** If any of the provisions of this Agreement are or become illegal, unenforceable, or invalid, in whole or in part for any reason, the remainder of this Agreement shall remain in full force and effect without being impaired or invalidated in any way.
- 34. Remedies.** No remedies or rights herein conferred upon the Parties are intended to be exclusive of any remedy or right provided by law, but each shall be cumulative and shall be in addition to every other remedy or right given hereunder or now or hereafter existing at law or in equity (including the right of specific performance).
- 35. Waiver.** The failure of either party to exercise or enforce any right conferred upon it hereunder shall not be deemed to be a waiver of any such right nor operate to bar the exercise or performance thereof at any time or times thereafter; nor shall its waiver of any right hereunder at any given time, including rights to any payment, be deemed a waiver thereof for any other time.
- 36. Counterparts; Electronic Transmission.** This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, email, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Agreement.
- 37. Captions.** The captions contained in this Agreement are for reference and convenience only and may not be used to interpret the provisions or intent of this Agreement.
- 38. Agreement Attachments and Exhibits.** This Agreement includes as its attachments and exhibits the documents listed below:

Attachment 1 Grant Obligations and Requirements

IN WITNESS WHEREOF, THE PARTIES HERETO ACKNOWLEDGE THAT THEY HAVE READ AND UNDERSTAND THIS AMENDMENT AND AGREE TO BE BOUND BY ALL OF ITS TERMS, CONDITIONS AND PROVISIONS, AS INDICATED BY THEIR SIGNATURE BELOW.

Cobb County School District

**Bright from the Start:
Georgia Department of Early Care and Learning**

BY: _____
(Authorized Signature)

BY: _____

Date: _____

Date: _____

Chris Ragsdale

Amy M. Jacobs, Commissioner

Federal EIN: 586000214

Federal EIN: 58-2238669

**GRANTS OBLIGATIONS AND REQUIREMENTS
Cobb County School District**

I. PURPOSE:

The purpose of this Grant is to coordinate and provide services for four-year-old children and their families served by Georgia's Pre-K Program.

Each Grant is awarded for one school year. The Grantor does not guarantee approvals of applications to participate in Georgia's Pre-K Program for subsequent school years for Grantees currently participating in the program.

II. GENERAL REQUIREMENTS:

Lead teacher and assistant teacher data, student data, and other required data will be reported as designated by the Department.

The Department will only recognize a valid signature to this Grant Agreement by an authorized individual, such as CEO, COO, CFO, President, Sole Proprietor or School Superintendent, who has apparent or actual authority to bind the corporation, business, school system or other entity or such individual has been granted legal authority by way of corporate resolution or school board resolution.

All Grantees are required to become online providers using the PANDA system (Pre-K Application and Database Access). Grantee will submit rosters and other required information in accordance with this Grant and the *Georgia's Pre-K Providers' Operating Guidelines* via PANDA. Grantee will maintain an active e-mail address in PANDA to be used for notifications by the Department. Documentation that cannot be submitted electronically to the Department, will be submitted in writing via certified mail, regular mail, commercial delivery service or hand delivery.

III. GRANTEE RESPONSIBILITIES:

- A. The Grantee will coordinate and provide services to eligible four-year-old children and their families for an approved academic school year. The services to be provided during the 6.5-hour instructional day shall begin no earlier than 7:30 am. Any changes to the approved school calendar must be approved in writing by the Department.
- B. The Grantee will comply with the 2022-2023 version of the *Georgia's Pre-K Providers' Operating Guidelines*, the Pre-K Program Assurances, and any addenda thereto that are incorporated by reference herein.
- C. The Grantee will permit the Department, or its authorized representatives, to observe and evaluate the delivery or performance of services without notice at any time during normal business/operating hours of the Grantee. This includes access to any and/or all books, documents, papers and records of the Grantee that are directly related to this Grant for the purpose of making an audit, examination, photocopies, excerpts and transcriptions.

Grantee agrees to cooperate fully with Grantor auditors and/or agents providing Audit or Agreed Upon Procedures (AUP) review services. Grantee will coordinate with auditors/reviewers to have appropriate staff available during the scheduled audit/review period. Grantee will make advanced preparations for scheduled audits/reviews to make available for auditors or reviewers all identified documents, records, and entity related materials requested by the auditors/reviewers for the current school year, as well as for prior school years in which Grantee participated in Georgia's Pre-K Program as requested by the Grantor. Grantee's failure to substantially prepare for a scheduled audit engagement or provide requested documentation or information to an auditor/reviewer during the scheduled audit period may

result in the withholding of grant payments. The failure of Grantor to review and/or inspect the services provided or to discover a breach of this Grant or any amendment thereto shall not subsequently operate as a waiver of any remedies available to the Grantor.

- D. The Grantee will correct within 10 working days any written notice of noncompliance found during a program review process and/or show written evidence that recommendations by or on behalf of the Department or other evaluation results are being addressed and that progress is being made toward program improvement. Failure to comply with program and fiscal requirements may result in the withholding of monthly payments and/or termination of the Grant.
- E. The Grantee will submit to the Department at the end of the grant period, a reconciliation report spanning the dates of this Grant, with supporting documentation as requested by the Department. The reconciliation report will verify that funds were spent in appropriate categories for their intended uses by the close of the Grant period. Grantee must return unexpended funds to the Department in the form of a cashier's check or money order made payable to Bright from the Start: Georgia Department of Early Care and Learning.
- F. The Grantee will conduct Grantee's business with financial integrity and fiscal responsibility including, but not limited to, appropriate use of Pre-K grant funds, compliance with state and federally funded programs such as the Child and Adult Care Food Program (CACFP) and the Childcare and Parent Services (CAPS) program, compliance with state and federal tax requirements, compliance with rules and regulations of the Secretary of State's office, the State Department of Audits, all other requirements of state agencies as applicable, appropriate settlement of employee wages and other financial obligations. Failure to conduct business with financial integrity and fiscal responsibility may result in the immediate termination of this Grant.
- G. The Grantee is responsible for ensuring its Georgia's Pre-K staff (which includes lead and assistant teachers) conduct themselves in a professional manner, especially while representing the Grantee, Georgia's Pre-K Program, or the Department in the community. They shall conduct themselves in a manner that demonstrates professional standards and preserves the dignity and integrity of the early childhood education profession. The Grantee and its Georgia Pre-K Staff shall not engage in Unprofessional Conduct or take any action or commit any act that might injure, tarnish, damage or otherwise negatively affect the reputation and goodwill associated with the Grantee, Georgia's Pre-K program or the Department in any way or that will tend to degrade them in society or bring them into public hatred, contempt, scorn or ridicule. Unprofessional Conduct includes, but is not limited to, any behavior or action that could shock, insult, or offend the community, diminish the Grantee and its Georgia Pre-K staff in their ability to interact professionally with others or otherwise bring disgrace or infamy upon themselves, the Grantee, Georgia's Pre-K Program, or the Department. Neither grantee nor its Georgia's Pre-K Staff shall commit any act or do anything which might reasonably be considered to be illegal, immoral, deceptive, scandalous or obscene. Failure to act in accordance with this paragraph or due regard to public conventions and morals may result in immediate termination of this Grant.
- H. The Grantee will remain in compliance with all state and federal program requirements, regulations and guidelines. If confirmation or substantiation of maltreatment of a child in care of Grantee occurs, notwithstanding any other provisions of this Grant, the Grantor may terminate this Grant immediately, should the Grantor determine that the findings impact the provision of services under this Grant.
- I. The Grantee will submit truthful and accurate information to the Department in conjunction with any program(s) administered by the Department of with the Grantee is currently participating in or aspiring to participate with. This shall include, but is not limited to, any application, supporting documentation and/or any potential investigations. Submission of false or misleading information to the Department may result in the immediate termination of this Grant.

- J. The Grantee will return furniture, equipment and supplies purchased with Pre-K funds upon the request of the Department. Such requests may be made by the Department if the Grantee has participated in Georgia’s Pre-K Program for two years or less and the Grantee is no longer participating in the program.
- K. The Grantee will allow the Department to share Grantee’s contact information, including but not limited to e-mail address, business address and telephone number, with professional associations and Department partners, as deemed appropriate by the Department.
- L. The Grantee will cooperate with any Department affiliated research studies including, but not limited to, granting access to student records, allowing student testing, observing classrooms, and other requirements as necessary.

IV. DEPARTMENT RESPONSIBILITIES:

- A. The Department will provide technical and consultative assistance to the Grantee in performing the services required by this Grant.

V. PAYMENT TERMS:

- A. The Grantee will be paid an estimated amount of \$289,759.53 according to the date in the *Georgia’s Pre-K Providers’ Operating Guidelines*, for acceptable and approved services rendered according to established budgeting procedures, unless the Grant is amended. This total does not include Creditable Years of Experience pay for lead teachers, start-up funds, sparsity allowances, or transportation funds. The actual funding amount will be based on teacher and student data reported on submitted roster reports and number of days offering services.
- B. The Department will not make payments to any entity that does not have a valid signed Grant Agreement. In the event that the Grantee fails to provide required documentation for lead teacher credentials and enrollment information in a timely manner, payment under this Grant may be reduced accordingly. No additional corrections, adjustments or payment processing will be made after May 19, 2023, or within five (5) business days after Grantee’s receipt of the final scheduled payment from the Department, whichever comes last.

Provider Name:	Cobb County School District	Total Contract:	289,759.53
Contact Name:	Melissa Denise Osborn		
Street Address:	514 Glover Street		
City/State/Zip	Marietta, GA 30060		

Lead Teacher Credentials

Site Name	Classes	Children	Certified T5 +	Certified T4	Not Certified	Associate	Insufficient	Funding
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					4-year +			
South Cobb Early Learning Center	3	66	1	2	0	0	0	289,759.53

Total: \$289,759.53

Class Details

Site Name	ClassID	Awarded Teacher Credential	Kids Applied	Kids Approved
South Cobb Early Learning Center	101612	GaPSC Credential, T5 or higher	22	22
South Cobb Early Learning Center	101613	GaPSC Credential, T4	22	22
South Cobb Early Learning Center	101614	GaPSC Credential, T4	22	22

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **580 - MISCELLANEOUS**

	Grant Amount		Positions		Grant Administrator	Comments
	<u>FY23</u>	<u>FY24</u>	<u>FY23</u>	<u>FY24</u>		
No Kid Hungry Grant	\$50,000	\$0	0.00	0.00	Emily Hanlin	Paperwork is complete.
COVID-19 Response Fund Grant	\$44,229	\$0	0.00	0.00	Brenda Carter	One-time Grant award.
DHS Sources of Strength	\$56,000	\$0	0.00		Kelly Metcalf	Paperwork is complete. FY24 Paperwork submitted. \$56,000 not included until approved by DHS.
Project Lead the Way Grant	\$120,000	\$58,800	0.00	0.00	Sapph Espinoza	Paperwork is complete.
Second Step Curriculum Grant	\$66,733	\$0	0.00	0.00	Kelly Metcalf	Paperwork is complete. Did not apply for FY24 Grant.
Haven Mental Health Awareness Grant	\$4,517	\$0	0.00	0.00	Robin Baumgarten	One-time Grant award.
Workforce for Georgia Grant	\$25,000	\$0	0.00	0.00	Arthur O'Neil	Paperwork is complete. Not included in FY24 until awarded.
Total	<u>\$366,479</u>	<u>\$58,800</u>	<u>0.00</u>	<u>0.00</u>		

PLTW

Grant Agreement

Grantee:	Pearson Middle School
Grant Amount	\$20,000.00
Purpose of Grant	To offset the costs associated with the PLTW Gateway program.
Award Date	February 17, 2022
Grant Period Start	February 17, 2022
Grant Period End	May 31, 2024
Grant Funded School Year(s)	2022-2023 2023-2024

Payment Schedule	
School Year	Amount
2022-2023	\$10,000.00
2023-2024	\$10,000.00

This grant is awarded to Pearson Middle School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$20,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Gateway program. Grantee must offer at least one PLTW Gateway unit in the 2022-2023 academic year, and at least two PLTW Gateway units by the 2023-2024 academic year.

B. Grant Period. Subject to Section I, this grant may be used during the period stated above (the "Grant Period"), and funds may be carried over to subsequent years but must be spent by the Grant Period End date. Grantee will return any funds that remain unspent to PLTW.

C. **Allowable Expenses.** The allowable expenses of the grant are below.

1. PLTW Participation Fee
2. Core Training and related expenses
3. Required computers and/or tablets
4. Program required equipment and supplies

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Equipment and supplies listed as Optional
7. Training Cancellation Fees
8. Training Substitution Fees
9. Trainings where there was a no-show
10. Trainings where a credential was not earned
11. Salaries
12. Any other expenses not specified as allowable

E. **Training Fees.** Grantee will not use the grant funds to pay training cancellation fees, fees associated with substitution of a training participant, registration fees for a participant that fails to attend training, and/or registration fees for a participant who does not earn a credential.

F. **Reporting.** Grantee will provide PLTW grant reports by April 15 of each grant year. The reporting requirements are to be managed in the My Grants section of myPLTW. Submitting timely reports is the responsibility of the district/school receiving the grant and PLTW reserves the right to determine satisfactory progress. PLTW reserves the right to modify reporting requirements in its sole discretion from time to time.

G. **Access to Records.** Grantee will provide promptly such additional information, reports, required data collection and surveying, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this grant, for the purpose of financial reviews, verifications, or program evaluations as may be deemed necessary by PLTW. Any such

information, reports, documents or access shall be limited to the evaluation of the PLTW Program and the grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- H. **Data Share Agreement.** Grantee agrees and allows PLTW to enter into a data share agreement with a grantor of funds to PLTW, or its designated research firm, to share data for evaluation purposes, as allowed under the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C. § 1232g; 34 CFR Part 99) and any applicable state or federal regulations. PLTW will not share any personally identifiable data and will not use the data for commercial purposes, but PLTW may share information about program impact data to support its mission as related to this grant program.
- I. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not so fully complying at any time during the Grant Period.
- J. **Acceptance and Authorization.** Grantee's receipt of funds under this Grant Agreement is subject to the availability of funds available for this purpose. In such event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee agrees that execution of this document represents both its acceptance of the Grant funds subject to the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for programs set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the grant funded programs contemplated by this agreement.

Site Name

Pearson Middle School

PLTW Program

PLTW Gateway

On behalf of Grantee, I understand and agree to the foregoing terms and conditions of the PLTW grant, and hereby certify my authority to execute this agreement on Grantee's behalf.

Authorized Signer:

DocuSigned by:
Sapph Espinoza
494D0CBF4C1747D...

Name:

Sapph Espinoza

Title:

CTAE Coordinator

Date:

2/25/2022

PROJECT LEAD THE WAY, INC



Maksim Altmark, CPA, MB
Executive Vice President and Chief Financial Officer
Date: February 17, 2022

PLTW

Grant Agreement

Grantee:	Campbell High School
Grant Amount	\$40,000.00
Purpose of Grant	To offset the costs associated with the PLTW Engineering program.
Award Date	May 19, 2022
Grant Period Start	May 19, 2022
Grant Period End	May 31, 2024
Grant Funded School Year(s)	2022-2023 2023-2024

Payment Schedule	
School Year	Amount
2022-2023	\$20,000.00
2023-2024	\$20,000.00

This grant is awarded to Campbell High School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$40,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Engineering program. Grantee must begin implementation of the PLTW Engineering program in 2022-2023. Grantee must offer at least one PLTW Engineering course in the 2022-2023 academic year, and at least two different Engineering courses for the 2023-2024 academic year. Schools may implement any PLTW Engineering courses of their choice.

B. Grant Period. Subject to Section I, this grant may be used during the period stated above (the "Grant Period"), and funds may be carried over to subsequent years but must be

spent by the Grant Period End date. Grantee will return any funds that remain unspent to PLTW.

C. **Allowable Expenses.** The allowable expenses of the grant are below.

1. PLTW Participation Fee
2. Required computers and/or tablets
3. Program required equipment and supplies
4. PLTW Core Training and the following related expenses incurred: travel, room, and board

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Equipment and supplies listed as Optional
7. Training Cancellation Fees
8. Training Substitution Fees
9. Trainings where there was a no-show
10. Trainings where a credential was not earned
11. Salaries
12. Stipends for use during PLTW Core Training
13. Stipends unrelated to PLTW Core Training
14. Any other expenses not specified as allowable

E. **Training Fees.** Grantee will not use the grant funds to pay training cancellation fees, fees associated with substitution of a training participant, registration fees for a participant that fails to attend training, and/or registration fees for a participant who does not earn a credential.

F. **Reporting.** Grantee will provide PLTW grant reports by April 15 of each grant year. The reporting requirements are to be managed in the My Grants section of myPLTW. Submitting timely reports is the responsibility of the district/school receiving the grant

and PLTW reserves the right to determine satisfactory progress. PLTW reserves the right to modify reporting requirements in its sole discretion from time to time.

- G. **Access to Records.** Grantee will provide promptly such additional information, reports, required data collection and surveying, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this grant, for the purpose of financial reviews, verifications, or program evaluations as may be deemed necessary by PLTW. Any such information, reports, documents or access shall be limited to the evaluation of the PLTW Program and the grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.
- H. **Data Share Agreement.** Grantee agrees and allows PLTW to enter into a data share agreement with a grantor of funds to PLTW, or its designated research firm, to share data for evaluation purposes, as allowed under the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C. § 1232g; 34 CFR Part 99) and any applicable state or federal regulations. PLTW will not share any personally identifiable data and will not use the data for commercial purposes, but PLTW may share information about program impact data to support its mission as related to this grant program.
- I. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not so fully complying at any time during the Grant Period.
- J. **Acceptance and Authorization.** Grantee's receipt of funds under this Grant Agreement is subject to the availability of funds available for this purpose. In such event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee agrees that execution of this document represents both its acceptance of the Grant funds subject to the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for programs set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the grant funded programs contemplated by this agreement.

Site Name

Campbell High School

PLTW Program

PLTW Engineering

On behalf of Grantee, I understand and agree to the foregoing terms and conditions of the PLTW grant, and hereby certify my authority to execute this agreement on Grantee's behalf.

Authorized Signer:

DocuSigned by:
Sapph Espinoza
494D0CBF4C1747D...

Name:

Sapph Espinoza

Title:

CTAE Coordinator

Date:

5/24/2022

PROJECT LEAD THE WAY, INC



Maksim Altrmark, CPA, MB
Executive Vice President and Chief Financial Officer
Date: May 19, 2022

PLTW

Grant Agreement

Grantee:	Griffin Middle School
Grant Amount	\$20,000.00
Purpose of Grant	To offset the costs associated with the PLTW Gateway program.
Award Date	May 19, 2022
Grant Period Start	May 19, 2022
Grant Period End	May 31, 2024
Grant Funded School Year(s)	2022-2023 2023-2024

Payment Schedule	
School Year	Amount
2022-2023	\$10,000.00
2023-2024	\$10,000.00

This grant is awarded to Griffin Middle School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$20,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Gateway program. Grantee must begin implementation of the PLTW Gateway program in 2022-2023. Grantee must offer at least one PLTW Gateway unit in the 2022-2023 academic year, and at least two different PLTW Gateway units for the 2023-2024 academic year. Schools may implement any PLTW Gateway units of their choice.

B. Grant Period. Subject to Section I, this grant may be used during the period stated above (the "Grant Period"), and funds may be carried over to subsequent years but must be

spent by the Grant Period End date. Grantee will return any funds that remain unspent to PLTW.

C. **Allowable Expenses.** The allowable expenses of the grant are below.

1. PLTW Participation Fee
2. Required computers and/or tablets
3. Program required equipment and supplies
4. PLTW Core Training and the following related expenses incurred: travel, room, and board

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Equipment and supplies listed as Optional
7. Training Cancellation Fees
8. Training Substitution Fees
9. Trainings where there was a no-show
10. Trainings where a credential was not earned
11. Salaries
12. Stipends for use during PLTW Core Training
13. Stipends unrelated to PLTW Core Training
14. Any other expenses not specified as allowable

E. **Training Fees.** Grantee will not use the grant funds to pay training cancellation fees, fees associated with substitution of a training participant, registration fees for a participant that fails to attend training, and/or registration fees for a participant who does not earn a credential.

F. **Reporting.** Grantee will provide PLTW grant reports by April 15 of each grant year. The reporting requirements are to be managed in the My Grants section of myPLTW. Submitting timely reports is the responsibility of the district/school receiving the grant

and PLTW reserves the right to determine satisfactory progress. PLTW reserves the right to modify reporting requirements in its sole discretion from time to time.

- G. **Access to Records.** Grantee will provide promptly such additional information, reports, required data collection and surveying, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this grant, for the purpose of financial reviews, verifications, or program evaluations as may be deemed necessary by PLTW. Any such information, reports, documents or access shall be limited to the evaluation of the PLTW Program and the grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.
- H. **Data Share Agreement.** Grantee agrees and allows PLTW to enter into a data share agreement with a grantor of funds to PLTW, or its designated research firm, to share data for evaluation purposes, as allowed under the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C. § 1232g; 34 CFR Part 99) and any applicable state or federal regulations. PLTW will not share any personally identifiable data and will not use the data for commercial purposes, but PLTW may share information about program impact data to support its mission as related to this grant program.
- I. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not so fully complying at any time during the Grant Period.
- J. **Acceptance and Authorization.** Grantee's receipt of funds under this Grant Agreement is subject to the availability of funds available for this purpose. In such event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee agrees that execution of this document represents both its acceptance of the Grant funds subject to the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for programs set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the grant funded programs contemplated by this agreement.

Site Name

Griffin Middle School

PLTW Program

PLTW Gateway

On behalf of Grantee, I understand and agree to the foregoing terms and conditions of the PLTW grant, and hereby certify my authority to execute this agreement on Grantee's behalf.

Authorized Signer:

DocuSigned by:
Sapph Espinoza
494D0CBF4C1747D...

Name:

Sapph Espinoza

Title:

CTAE Coordinator

Date:

5/24/2022

PROJECT LEAD THE WAY, INC



Maksim Aitmark, CPA, MB
Executive Vice President and Chief Financial Officer
Date: May 19, 2022

PLTW

Grant Agreement

Grantee:	Durham Middle School
Grant Amount	\$19,400.00
Purpose of Grant	To offset the costs associated with the PLTW Gateway program.
Award Date	March 17, 2022
Grant Period Start	March 17, 2022
Grant Period End	May 31, 2024
Grant Funded School Year(s)	2022-2023 2023-2024

Payment Schedule	
School Year	Amount
2022-2023	\$10,000.00
2023-2024	\$9,400.00

This grant is awarded to Durham Middle School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$19,400.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Gateway program. Grantee must offer at least one PLTW Gateway unit in the 2022-2023 academic year, and at least two PLTW Gateway units by the 2023-2024 academic year.

- B. Grant Period.** Subject to Section I, this grant may be used during the period stated above (the "Grant Period"), and funds may be carried over to subsequent years but must be spent by the Grant Period End date. Grantee will return any funds that remain unspent to PLTW.

C. **Allowable Expenses.** The allowable expenses of the grant are below.

1. PLTW Participation Fee
2. Core Training and related expenses
3. Required computers and/or tablets
4. PLTW Core Training and the following related expenses incurred: travel, room, and board

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Any other expenses unspecific as allowable
7. Equipment and supplies listed as Optional
8. Training Cancellation Fees
9. Training Substitution Fees
10. Trainings where there was a no-show
11. Trainings where a credential was not earned
12. Salaries
13. Any other expenses not specified as allowable

E. **Training Fees.** Grantee will not use the grant funds to pay training cancellation fees, fees associated with substitution of a training participant, registration fees for a participant that fails to attend training, and/or registration fees for a participant who does not earn a credential.

F. **Reporting.** Grantee will provide PLTW grant reports by April 15 of each grant year. The reporting requirements are to be managed in the My Grants section of myPLTW. Submitting timely reports is the responsibility of the district/school receiving the grant and PLTW reserves the right to determine satisfactory progress. PLTW reserves the right to modify reporting requirements in its sole discretion from time to time.

G. **Access to Records.** Grantee will provide promptly such additional information, reports, required data collection and surveying, and documents as PLTW may request and will

allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this grant, for the purpose of financial reviews, verifications, or program evaluations as may be deemed necessary by PLTW. Any such information, reports, documents or access shall be limited to the evaluation of the PLTW Program and the grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- H. **Data Share Agreement.** Grantee agrees and allows PLTW to enter into a data share agreement with a grantor of funds to PLTW, or its designated research firm, to share data for evaluation purposes, as allowed under the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C. § 1232g; 34 CFR Part 99) and any applicable state or federal regulations. PLTW will not share any personally identifiable data and will not use the data for commercial purposes, but PLTW may share information about program impact data to support its mission as related to this grant program.
- I. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not so fully complying at any time during the Grant Period.
- J. **Acceptance and Authorization.** Grantee's receipt of funds under this Grant Agreement is subject to the availability of funds available for this purpose. In such event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee agrees that execution of this document represents both its acceptance of the Grant funds subject to the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for programs set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the grant funded programs contemplated by this agreement.

Site Name

Durham Middle School

PLTW Program

PLTW Gateway

On behalf of Grantee, I understand and agree to the foregoing terms and conditions of the PLTW grant, and hereby certify my authority to execute this agreement on Grantee's behalf.

Authorized Signer:

DocuSigned By:
Sapph Espinoza
494D0CBF4C1747D...

Name:

Sapph Espinoza


Title:

CTAE Coordinator

Date:

3/23/2022

PROJECT LEAD THE WAY, INC



Maksim Aitmark, CPA, MB
Executive Vice President and Chief Financial Officer
Date: March 17, 2022

PLTW

Grant Agreement

Grantee:	Cooper Middle School
Grant Amount	\$19,400.00
Purpose of Grant	To offset the costs associated with the PLTW Gateway program.
Award Date	March 17, 2022
Grant Period Start	March 17, 2022
Grant Period End	May 31, 2024
Grant Funded School Year(s)	2022-2023 2023-2024

Payment Schedule	
School Year	Amount
2022-2023	\$10,000.00
2023-2024	\$9,400.00

This grant is awarded to Cooper Middle School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$19,400.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Gateway program. Grantee must offer at least one PLTW Gateway unit in the 2022-2023 academic year, and at least two PLTW Gateway units by the 2023-2024 academic year.

- B. Grant Period.** Subject to Section I, this grant may be used during the period stated above (the "Grant Period"), and funds may be carried over to subsequent years but must be spent by the Grant Period End date. Grantee will return any funds that remain unspent to PLTW.

C. Allowable Expenses. The allowable expenses of the grant are below.

1. PLTW Participation Fee
2. Core Training and related expenses
3. Required computers and/or tablets
4. PLTW Core Training and the following related expenses incurred: travel, room, and board

D. Unallowable Expenses. Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Any other expenses unspecific as allowable
7. Equipment and supplies listed as Optional
8. Training Cancellation Fees
9. Training Substitution Fees
10. Trainings where there was a no-show
11. Trainings where a credential was not earned
12. Salaries
13. Any other expenses not specified as allowable

E. Training Fees. Grantee will not use the grant funds to pay training cancellation fees, fees associated with substitution of a training participant, registration fees for a participant that fails to attend training, and/or registration fees for a participant who does not earn a credential.

F. Reporting. Grantee will provide PLTW grant reports by April 15 of each grant year. The reporting requirements are to be managed in the My Grants section of myPLTW. Submitting timely reports is the responsibility of the district/school receiving the grant and PLTW reserves the right to determine satisfactory progress. PLTW reserves the right to modify reporting requirements in its sole discretion from time to time.

G. Access to Records. Grantee will provide promptly such additional information, reports, required data collection and surveying, and documents as PLTW may request and will

allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this grant, for the purpose of financial reviews, verifications, or program evaluations as may be deemed necessary by PLTW. Any such information, reports, documents or access shall be limited to the evaluation of the PLTW Program and the grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- H. **Data Share Agreement.** Grantee agrees and allows PLTW to enter into a data share agreement with a grantor of funds to PLTW, or its designated research firm, to share data for evaluation purposes, as allowed under the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C. § 1232g; 34 CFR Part 99) and any applicable state or federal regulations. PLTW will not share any personally identifiable data and will not use the data for commercial purposes, but PLTW may share information about program impact data to support its mission as related to this grant program.
- I. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not so fully complying at any time during the Grant Period.
- J. **Acceptance and Authorization.** Grantee's receipt of funds under this Grant Agreement is subject to the availability of funds available for this purpose. In such event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee agrees that execution of this document represents both its acceptance of the Grant funds subject to the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for programs set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the grant funded programs contemplated by this agreement.

Site Name

Cooper Middle School

PLTW Program

PLTW Gateway

On behalf of Grantee, I understand and agree to the foregoing terms and conditions of the PLTW grant, and hereby certify my authority to execute this agreement on Grantee's behalf.

Authorized Signer:

DocuSigned by:

Sapph Espinoza

494D0CBF4C1747D..

Name:

Sapph Espinoza

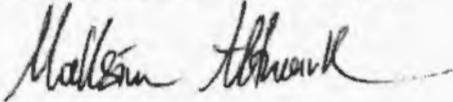
Title:

CTAE Coordinator

Date:

3/23/2022

PROJECT LEAD THE WAY, INC



Maksim Altmark, CPA, MB

Executive Vice President and Chief Financial Officer

Date: March 17, 2022

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **600 - SCHOOL NUTRITION**

Provides breakfast and lunch to students during the school day.

<u>School</u>	<u>FY2023 RATES</u>		<u>FY2024 RATES</u>	
	<u>Breakfast</u>	<u>Lunch</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.75	\$3.25	\$2.50	\$3.50
Middle	\$1.75	\$3.50	\$2.50	\$3.50
High	\$1.75	\$3.50	\$2.50	\$3.50
Adult	\$2.00	\$4.00	\$2.75	\$4.75
Guest	\$2.00	\$4.25	\$2.75	\$5.00
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **353 - DISTRICT BUILDING FUND**

The District Building Fund is a capital outlay fund. Revenues include interest income, state capital outlay funds, extraordinary income such as catastrophic insurance claims, and state grants for construction-type projects from the State Department of Community Affairs. Expenditures in the District Building Fund include leased portable classrooms, small construction projects of an emergency nature or large capital needs resulting from catastrophic events.

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **692 - SELF INSURANCE**

Cobb County School District has elected to self-insure in certain areas of liability.

Includes:

- Current year claims and prior years claims for workers compensation claims
- Light duty pay for workers compensation employees
- Insurance premium for District's buildings and contents
- Superintendent and employee fidelity bonds
- Vehicle accident claims
- General liability expenses
- Replacement of stolen/damaged technology equipment and other equipment
- Unemployment

FY2024 BUDGET DEVELOPMENT
OTHER FUNDS



FUND **693 - SCHOOL NUTRITION SERVICES CATERED FOOD SERVICE**

Self-supporting catering services performed by Food and Nutrition Services staff for schools and school-related organizations.