

FY2026 BUDGET DEVELOPMENT CALENDAR

March 25, 2025

Yellow Shading
indicates request
for Board
participation

<u>Date</u>	<u>Responsibility</u>	<u>Event</u>															
Nov. 2024 - Feb. 2025	Chief School Leadership Officer	Prepare FY2026 Personnel Allotments for each school; determine student-teacher ratio requirements/needs															
Dec. 2024 - Feb. 2025	Director of Financial Planning & Analysis	Prepare FY2026 Budget Development Procedures/Reports (Personnel Allotments by Formula, Salary & Operating Accounts, Other Funds)															
January 21 - 31, 2025	Director of Financial Planning & Analysis	Meetings held with Central Office Budget Administrators to review FY2026 Budgets															
January 31, 2025	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning & Analysis															
March 2025	Superintendent Executive Cabinet	Administrative Budget Sessions															
March 2025	Director of Financial Planning & Analysis	FY2026 Budget Digest Presentation: Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Governmental entities regarding the development of the tax digest and digest growth															
April 1-15, 2025	Director of Financial Planning & Analysis	Advertise FY2026 Budget Public Forums for April 24 and May 15 in the Marietta Daily Journal and at www.cobbk12.org															
April 24, 2025	Board Of Education Superintendent CFO	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: left;"><u>Board Meeting</u></th> </tr> <tr> <th style="text-align: left;"><u>Date</u></th> <th style="text-align: left;"><u>Place</u></th> <th style="text-align: left;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>April 24</td> <td>Board Room - Review FY2026 Tentative Budget and present agenda item for approval of FY2026 Tentative Budget</td> <td>2:00 PM *</td> </tr> <tr> <td>April 24</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2026 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td>April 24</td> <td>Board Room - Adoption of the FY2026 Tentative Budget</td> <td>7:00 PM</td> </tr> </tbody> </table>	<u>Board Meeting</u>			<u>Date</u>	<u>Place</u>	<u>Time</u>	April 24	Board Room - Review FY2026 Tentative Budget and present agenda item for approval of FY2026 Tentative Budget	2:00 PM *	April 24	Board Room - Budget Public Forum for interested parties to present input on the FY2026 Tentative Budget.	6:30 PM	April 24	Board Room - Adoption of the FY2026 Tentative Budget	7:00 PM
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April 24, 2025	Director of Financial Planning & Analysis	Post all FY2026 Budget material presented to the Board on the web at www.cobbk12.org															
April 25 - May 8, 2025	Director of Financial Planning & Analysis	Prepare FY2026 Popular Budget Report for presentation to the citizens of Cobb County															
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June 26, 2025	Director of Financial Planning & Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at www.cobbk12.org . Advertise Current Tax Digest and Five-Year History of Levy in the newspaper															
July 9, 2025	Director of Financial Planning & Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper															
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<p><i>There will be 2 called meetings in July due to strict timing requirements (O.C.G.A. 48-5-32) regarding the Digest/Millage Rate Adoption. CCSD must comply with the State guideline and submit this information to Cobb County Government and Cobb County Tax Commissioner.</i></p> <p><i>* Start times subject to change based on the requirements of the Board.</i></p>																	