

**COBB COUNTY SCHOOL DISTRICT
FY2027 BOARD OF EDUCATION TENTATIVE BUDGET**

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	\$930,257,815	\$38,604,002	\$0	\$600,000	\$12,550,000	\$982,011,817
State Revenue	\$759,793,376	\$5,764,603	\$0	\$625,000	\$0	\$766,182,979
Federal Revenue	\$16,249,418	\$104,504,120	\$0	\$0	\$0	\$120,753,538
Transfer Revenue	\$470,000	\$150,000	\$0	\$0	\$0	\$620,000
Total Revenue	<u>\$1,706,770,609</u>	<u>\$149,022,725</u>	<u>\$0</u>	<u>\$1,225,000</u>	<u>\$12,550,000</u>	<u>\$1,869,568,334</u>
Utilize Fund Balance	\$6,139,212	\$5,731,570	\$0	\$50,000	\$0	\$11,920,782
Total Resources	<u>\$1,712,909,821</u>	<u>\$154,754,295</u>	<u>\$0</u>	<u>\$1,275,000</u>	<u>\$12,550,000</u>	<u>\$1,881,489,116</u>
Appropriations:						
Instruction	\$1,131,121,186	\$29,861,654	\$0	\$0	\$0	\$1,160,982,840
Pupil Services	\$119,053,475	\$11,075,151	\$0	\$0	\$0	\$130,128,626
Improvement of Instructional Services	\$46,658,075	\$4,171,440	\$0	\$0	\$0	\$50,829,515
Educational Media Services	\$24,825,718	\$7,748	\$0	\$0	\$0	\$24,833,466
Instructional Staff Training	\$0	\$12,211,418	\$0	\$0	\$0	\$12,211,418
Federal Grant Administration	\$0	\$1,463,314	\$0	\$0	\$0	\$1,463,314
General Administration	\$18,423,273	\$3,059,942	\$0	\$0	\$0	\$21,483,215
School Administration	\$107,409,692	\$28,743	\$0	\$0	\$0	\$107,438,435
Support Services - Business	\$13,723,982	\$2,619	\$0	\$0	\$12,400,000	\$26,126,601
Maintenance & Operation of Plant Services	\$95,777,000	\$441,457	\$0	\$0	\$0	\$96,218,457
School Safety and Security	\$19,131,128	\$426,100	\$0	\$0	\$0	\$19,557,228
Student Transportation Services	\$84,997,586	\$2,620,304	\$0	\$0	\$0	\$87,617,890
Support Services - Central	\$50,303,130	\$20,000	\$0	\$0	\$0	\$50,323,130
Other Support Services	\$678,412	\$6,200	\$0	\$0	\$0	\$684,612
School Nutrition Program	\$0	\$79,699,567	\$0	\$0	\$0	\$79,699,567
Enterprise Operations	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Community Services Operations	\$807,164	\$9,188,638	\$0	\$0	\$0	\$9,995,802
Facility Acquisition & Construction Services	\$0	\$0	\$0	\$1,275,000	\$0	\$1,275,000
Other Outlays	\$0	\$470,000	\$0	\$0	\$0	\$470,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Total Appropriations	<u>\$1,712,909,821</u>	<u>\$154,754,295</u>	<u>\$0</u>	<u>\$1,275,000</u>	<u>\$12,550,000</u>	<u>\$1,881,489,116</u>

The first public hearing on the Tentative Budget was held on April 23, 2026 at 6:30 PM and the second public hearing will be held on May 14, 2026 at 6:30 PM. The FY2027 Budget is scheduled for adoption by the CCSD Board on May 14, 2026 at 7:00 PM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at <https://www.cobbk12.org/page/22362/financial-planning-analysis>