

## FY2027 BUDGET DEVELOPMENT CALENDAR

**Yellow Shading indicates request for Board participation**

<u>Date</u>	<u>Responsibility</u>	<u>Event</u>												
November 2025 - February 2026	Chief School Leadership Officer	Prepare FY2027 Personnel Allotments for each school; determine student-teacher ratio requirements/needs												
December 2025 - February 2026	Director of Financial Planning & Analysis	Prepare FY2027 Budget Development Procedures/Reports (Personnel Allotments by Formula, Salary & Operating Accounts, Other Funds)												
February 23 - March 4, 2026	Director of Financial Planning & Analysis	Meetings held with Central Office Budget Administrators to review FY2027 Budgets												
March 6, 2026	Central Office	Deadline for Central Office Departments to return completed Budget Reports to the Department of Financial Planning & Analysis												
March 2026	Superintendent Executive Cabinet	Administrative Budget Sessions												
March 2026	Director of Financial Planning & Analysis	FY2027 Budget Digest Presentation: Tax Digest Update - Cobb County Tax Assessor - Cobb Annual Meeting with Cobb Tax Assessor to update Cobb County Governmental entities regarding the development of the tax digest and digest growth												
April 1-15, 2026	Director of Financial Planning & Analysis	Advertise FY2027 Budget Public Forums for April 23 and May 14 in the Marietta Daily Journal and at <a href="http://www.cobbk12.org">www.cobbk12.org</a>												
April 23, 2026	Board Of Education Superintendent CFO	<b>Board Meeting</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>April 23</td> <td>Board Room - Review FY2027 Tentative Budget and present agenda item for approval of FY2027 Tentative Budget</td> <td>2:00 PM *</td> </tr> <tr> <td>April 23</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2027 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td><b>April 23</b></td> <td><b>Board Room - Adoption of the FY2027 Tentative Budget</b></td> <td><b>7:00 PM</b></td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	April 23	Board Room - Review FY2027 Tentative Budget and present agenda item for approval of FY2027 Tentative Budget	2:00 PM *	April 23	Board Room - Budget Public Forum for interested parties to present input on the FY2027 Tentative Budget.	6:30 PM	<b>April 23</b>	<b>Board Room - Adoption of the FY2027 Tentative Budget</b>	<b>7:00 PM</b>
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April 23, 2026	Director of Financial Planning & Analysis	Post all FY2027 Budget material presented to the Board on the web at <a href="http://www.cobbk12.org">www.cobbk12.org</a>												
April 24 - May 7, 2026	Director of Financial Planning & Analysis	Prepare FY2027 Popular Budget Report for presentation to the citizens of Cobb County												
May 7, 2026	Director of Financial Planning & Analysis	Advertise FY2027 Popular Budget Report on the web at <a href="http://www.cobbk12.org">www.cobbk12.org</a>												
May 14, 2026	Board Of Education Superintendent CFO	<b>Budget Public Hearing/Board Meeting</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>May 14</td> <td>Board Room - Present agenda item for final approval of the FY2027 Budget</td> <td>2:00 PM *</td> </tr> <tr> <td>May 14</td> <td>Board Room - Budget Public Forum for interested parties to present input on the FY2027 Tentative Budget.</td> <td>6:30 PM</td> </tr> <tr> <td><b>May 14</b></td> <td><b>Board Room - Legal adoption of the FY2027 Budget</b></td> <td><b>7:00 PM</b></td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	May 14	Board Room - Present agenda item for final approval of the FY2027 Budget	2:00 PM *	May 14	Board Room - Budget Public Forum for interested parties to present input on the FY2027 Tentative Budget.	6:30 PM	<b>May 14</b>	<b>Board Room - Legal adoption of the FY2027 Budget</b>	<b>7:00 PM</b>
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June 26, 2026	Director of Financial Planning & Analysis	Advertise three public hearings for Taxpayer Bill of Rights in the newspaper and on the website at <a href="http://www.cobbk12.org">www.cobbk12.org</a> . Advertise Current Tax Digest and Five-Year History of Levy in the newspaper												
July 9, 2026	Director of Financial Planning & Analysis	Advertise public hearings for Taxpayer Bill of Rights in the newspaper												
July 9, 2026	Board Of Education Superintendent CFO	<b>Digest Hearings/Called Board Meetings</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th><u>Date</u></th> <th><u>Place</u></th> <th><u>Time</u></th> </tr> </thead> <tbody> <tr> <td>July 9</td> <td>Board Room - Tax Digest Public Hearing</td> <td>11:30 AM</td> </tr> <tr> <td>July 9</td> <td>Board Room - Tax Digest Public Hearing</td> <td>6:05 PM</td> </tr> </tbody> </table>	<u>Date</u>	<u>Place</u>	<u>Time</u>	July 9	Board Room - Tax Digest Public Hearing	11:30 AM	July 9	Board Room - Tax Digest Public Hearing	6:05 PM			
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<p><i>There will be 2 called meetings in July due to strict timing requirements (O.C.G.A. 48-5-32) regarding the Digest/Millage Rate Adoption. CCSD must comply with the State guideline and submit this information to Cobb County Government and Cobb County Tax Commissioner.</i></p> <p><i>* Start times subject to change based on the requirements of the Board.</i></p>														