

COBB COUNTY SCHOOL DISTRICT



FY2027 Budget Other Funds Overview

FY2027 BUDGET DEVELOPMENT
OTHER FUNDS



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**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 402 - TITLE I-A

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Title I-A - Improving Academic Achievement	\$23,505,698	\$23,505,698	180.13	151.11	Tiffany Honoré	
Title I-A - School Improvement	\$250,000	\$250,000	0.00	4.49	Cynthia Nichols	
Title I-A - School Improvement, Literacy Support Coach	\$150,000	\$150,000	0.87	0.89	Tiffany Honoré	
Total	\$23,905,698	\$23,905,698	181.00	156.49		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Title I -A, Improving the Academic Achieve - Original
Status : Approved
Superintendent Sign off date : 11/03/2025 10:40:11

Budget Details

Allocation : \$23,505,698.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$23,505,698.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$23,505,698.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	110	1	\$1,265,371.00		\$1,265,371.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 22 teachers in Title I elementary schools to support core academic content areas: Acworth-1, Austell-1, Birney-2, Brumby-2, City View-1, Clay Harmony-2, Dowell-1, Fair Oaks-1, Green Acres-2, Hollydale-1, LaBelle-1, Mableton-1, Milford-1, Norton Park-1, Powder Springs-2, Russell-1, Sedalia Park-1.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	110	1	\$1,008,673.00		\$1,008,673.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 14 teachers in Title I high schools to support core academic content areas: Cobb Horizon-1, Osborne-7, Pebblebrook-3, South Cobb-3.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	110	1	\$791,062.00		\$791,062.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 13 teachers in Title I middle schools to support core academic content areas: Betty Gray-1, Cooper-2, East Cobb-1, Floyd-2, Garrett-2, Lindley-1, Pearson-2, Smitha-1, Tapp-1. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	113	1	\$33,495.00		\$33,495.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes for teachers in Title I elementary schools. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	113	1	\$22,820.00		\$22,820.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes for teachers in Title I High Schools. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	113	1	\$19,950.00		\$19,950.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes for teachers in Title I middle schools. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	114	1	\$29,508.00		\$29,508.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes for paras in Title I elementary schools. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	114	1	\$1,630.00		\$1,630.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes for paras in Title I high schools. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	114	1	\$1,650.00		\$1,650.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes for paras in Title I middle schools. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$199,427.00		\$199,427.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 10 instructional paras to support core content areas in Title I elementary schools. Birney-1, City View-2, Fair Oaks-1, Hendricks-1, McCall-1, Norton Park-1, Powers Ferry-1, Riverside-1, Russell-1. .



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$40,380.00		\$40,380.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplemental pay for paras in Title I elementary schools to assist teachers tutoring students while off contract. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$23,166.00		\$23,166.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for instructional 1 para to support core content areas in Title I high schools. Cobb Horizon - 1
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$7,500.00		\$7,500.00	SCHOOL PPA - HIGH SCHOOLS: Supplemental pay for paras in Title I high schools to assist teachers tutoring students while off contract. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	140	1	\$31,577.00		\$31,577.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 1 instructional para to support core content areas in Title I middle schools. Lindley-1



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$211,620.00		\$211,620.00	N&D SET ASIDE: Salaries for N&D tutors (Certified Teachers) who tutor N&D students residing in Cobb N&D facilities and who are enrolled in Cobb County schools. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$44,772.00		\$44,772.00	HOMELESS SET ASIDE: Hourly rate for teachers serving as homeless tutors. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				1000	199	1	\$99,058.00		\$99,058.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Salaries for tutors in private schools to support core academics - Berean=\$1,188, Faith Lutheran = \$8,242, Ron Clark=\$8,336, St. Catherine=\$9,788, St. Joes=\$27,162, SAE=\$44,342
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$904,381.00		\$904,381.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for teachers to provide tutoring to elementary school students after school, on Saturday or during the summer in all core content areas. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$177,300.00		\$177,300.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for teachers to provide tutoring to high school students before/after school, on Saturday or during the summer in all core content areas.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	199	1	\$269,143.00		\$269,143.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for teachers to provide tutoring to middle school students before/after school, on Saturday or during the summer in all core content areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$23,513.00		\$23,513.00	N&D SET ASIDE: Benefits for N&D tutors (certified teachers) who tutor N&D students in all core content areas. FICA workmans comp (N/A)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$3,689.00		\$3,689.00	HOMELESS SET ASIDE: Benefits for teachers serving as homeless tutors. (N/A)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				1000	200	1	\$11,574.00		\$11,574.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Benefits for tutors in private schools to support core academics. FICA workman's comp. Berean=\$143, Faith Lutheran = \$1,049, Ron Clark=\$937, St. Catherine=\$1,290, St. Joes=\$3,263, SAE=\$4,892
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$1,062,321.00		\$1,062,321.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits to support 22 teachers and 10 paras in Title I elementary schools - state health insurance retirement unemployment FICA workman's comp. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$632,957.00		\$632,957.00	SCHOOL PPA - HIGH SCHOOLS: Benefits to support 14 teachers, 1 parapro, and substitutes and tutors in Title I high schools - state health insurance retirement unemployment FICA workmans comp. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	200	1	\$547,199.00		\$547,199.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits to support 13 teachers, 1 para pro, and substitutes in Title I middle schools - state health insurance retirement unemployment FICA workman's comp. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	300	1	\$7,369.00		\$7,369.00	PRIVATE SCHOOL EQUITABLE SERVICES SET-ASIDE: Pooling Funds for Dar Un Noor = \$7369
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	300	1	\$2,000.00		\$2,000.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees for outside contractors that work with Title I high school students to support instruction in core academic areas. Pebblebrook 1 Communities in Schools
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	530	1	\$16,000.00		\$16,000.00	HOMELESS SET ASIDE: Hotspot purchase and monthly service charges



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	530	1	\$1,801.00		\$1,801.00	SCHOOL PPA - ELEMENTARY SCHOOLS: The purchase of cellular hotspots to provide students access to the internet in order to participate in remote instruction. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	532	1	\$171,034.00		\$171,034.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Instructional web-based software subscriptions used by students in Title I elementary schools to supplement instruction in core content areas: iReady Math,iXL, support math, Imagine learning, Progress Learning, WIDA Model, Lexia, iReady, ESGI, Book Creator, Reading A-Z , Write Score , Moby Max, Learning A-Z, generation genius, Reflex Math, 99 Math, Adobe Creative Cloud, UFLI Assessment and Planning Portal, Math Fact Lab, Dreambox



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	532	1	\$79,720.00		\$79,720.00	SCHOOL PPA - HIGH SCHOOLS: Instructional web-based software subscriptions used by students in Title I high schools to supplement instruction in core content areas: school wide licenses for , Progress Learning, Ascend Math, Exact Path, Gizmos, iReady, PEAR Assessment, Newsla, Gimkit, Quizlet
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	532	1	\$200,876.00		\$200,876.00	SCHOOL PPA - MIDDLE SCHOOLS: Instructional web-based software subscriptions used by students in Title I middle schools to supplement instruction in core content areas: Site licneses for the following programs IXL , Progress Learning, Discovery Ed, Membean , MI Write , Common Lit, Write Score , Thinking maps, Read 180, Reflex Math, Gallopade



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	595	1	\$11,000.00		\$11,000.00	HOMELESS SET ASIDE: Scholarships for homeless students to attend summer school, credit recovery, Cobb Virtual Academy or Georgia Virtual Academy, or After School Program. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$8,900.00		\$8,900.00	N&D SET ASIDE: Supplies to support tutoring N&D students in core content academics: Paper, pens, notebooks, workbooks, paperclips, glue, pencils, crayons, academic manipulatives, workbooks/readers. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$4,539.00		\$4,539.00	HOMELESS SET ASIDE: Instructional supplies for HEP tutors and/or students including reading books, learning games, paper, pens, pencils, etc.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				1000	610	1	\$3,150.00		\$3,150.00	PRIVATE SCHOOL EQUITABLE SERVICES SET-ASIDE: Supplies to support tutoring private school students in core content academics: Paper, pens, notebooks, workbooks, paperclips, glue, pencils, crayons, academic manipulatives. Berean=\$50, Faith Lutheran = \$700, Ron Clark=\$100, St. Catherine=\$800, St. Joes=\$1,000, SAE=\$500
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$1,037,022.00		\$1,037,022.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support elementary school students in Title I programs for all core content courses - binders, books, pens, pencils, paper, folders, glue, batteries. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$179,084.00		\$179,084.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support high school students in Title I programs for all courses required for graduation - binders, books, pens, pencils, paper, folders, glue, batteries. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	610	1	\$280,813.00		\$280,813.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support middle school students in Title I programs for all core content courses - binders, books, pens, pencils, paper, folders, glue, batteries. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	611	1	\$81,493.00		\$81,493.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to be used with Title I Elementary School students in the core academic content areas - Computer cables, keyboards, surge protectors, external drives, headphones, printer cartridges, iPad/laptop, batteries, computer mice, stylus. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	611	1	\$5,716.00		\$5,716.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to be used with Title I High School students in the required courses for graduation - Computer cables keyboards surge protectors external drives headphones printer cartridges ipad/laptop batteries computer mice stylus. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	611	1	\$26,500.00		\$26,500.00	SCHOOL PPA - MIDDLE SCHOOLS: Technology related supplies to be used with Title I Middle School students in the core academic content areas - Computer cables keyboards surge protectors external drives headphones printer cartridges ipad/laptop batteries computer mice stylus. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	615	1	\$11,768.00		\$11,768.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used by students in Title I High Schools to support instruction in core academic areas: Calculators, Headsets for all High Schools and Cobb Horizon: Surge protectors, charging towers
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	615	1	\$4,450.00		\$4,450.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable equipment used by students in Title I Elementary Schools to support instruction in core academic areas. Headsets, keyboards, and mice for all Elementary schools and City View: Power Towers, Mableton: TV mounting brackets,



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	615	1	\$5,500.00		\$5,500.00	SCHOOL PPA - MIDDLE SCHOOLS: Expendable equipment used by students in Title I Middle Schools to support instruction in core academic areas. Headsets, Calculators and chargers for all middle schools
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	616	1	\$88,160.00		\$88,160.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Computer equipment used by students in Title I elementary schools to support instruction in core academic areas= Sanders: 1 Elevate Charging Cart USB C32 @ \$2650, 20 Lenova 83LGS09F00 Student Laptops @ \$540, Hendricks:m 1 GBC Ultima 12" laminator \$860, 1 GBC Ultima 27" Laminator \$2190, Mableton: 2 Lexmark Color Printer CS735de \$950, 1 B&W Copier MS610 \$1265, 1 Elevate Charging Cart USB C32 @ \$2650, 5 document cameras \$320, 20 Lenova Student laptop NB100W G5 \$520, Norton Park: 4 iPad cases \$329,

Georgia Department of Education
Richard Woods, State School Superintendent

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4 Magic Keyboard Case @ \$875, 4 iPad -13" iPad Pro M4, 256 GB \$1540, 1 Apple Pencil pro \$119, Bryant: 1 TV 45" & Mount \$500, Powers Ferry: 1 11" iPad and case \$600, Sedalia Park: 30 student laptops Lenovo NB 300w G5 128G 11P Part #83LGS09F00, Brumby: 1 Poster Maker - PT2400PROPLUS Perfecta2400PRO Plus Package, Green Acres: 1 teacher laptop - "Notebook ThinkPad P14s G5 ULT5 16G 256G, Birney: 1 scanner, 1 HP Designjet T630 36" Poster Printer, Compton: 4 classroom printers MS331dn



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	616	1	\$204,170.00		\$204,170.00	SCHOOL PPA - HIGH SCHOOLS: Computer equipment used by students in Title I high schools to support instruction in core academic areas - : Osborne: 60 student laptops Lenovo NB 300w G5 128G 11P Part #83LGS09F00, 2 charging carts Elevate Charging Cart USB-C 32, 2 poster makers - Polster Maker VariQuest Perfecta2400PRO Plus Package, Pebblebrook: 1 iPad 11" 128GB \$650, 30 24" iMac Computer 512GB \$2156, 30 24" iMac monitor \$680, 30 Lenovo TIO Monitor 24" \$243 South Cobb: 2 Lenovo NB100w G5 128G 11P \$475 2213= 2 Lenovo ThinkPad Universal USB-C Dock - docking station \$180, 2 Lenovo ThinkVision 24v-30 monitor \$250 Cobb Horizon: iPad Cases, Apple Pencils, Apple TV 50 Desktop M70q, Gen 5 8G 256G Part #12TES6JX00



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	616	1	\$107,267.00		\$107,267.00	SCHOOL PPA - MIDDLE SCHOOLS: Computer equipment used by students in Title I middle schools to support instruction in core academic areas. East Cobb 2 Quasar E500 Electric Comb Binding Machine @ \$500, 80 Lenova NB 100W G5 128G Laptop @ \$475, 3 Elevate Charging Cart USB C32 @ \$2650 Garrett 3 Elevate USB-C 32 Charging Carts @ \$2650, 100 Lenovo Student Laptops NB100W G5 @ \$475 Floyd: 1 Poster Maker - PT2400PROPLUS Perfecta2400PRO Plus Package, Pearson: 1 "Colored printer - CS531dw 50M0020"
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	642	1	\$76,705.00		\$76,705.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books periodicals eBooks and academic magazines used to support student learning in core content areas. (STRONG)



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	642	1	\$24,700.00		\$24,700.00	SCHOOL PPA - HIGH SCHOOLS: Books periodicals eBooks and academic magazines used to support student learning in core content areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					1000	642	1	\$10,700.00		\$10,700.00	SCHOOL PPA - MIDDLE SCHOOLS: Books periodicals eBooks and academic magazines used to support student learning in core content areas. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$836,122.00		\$836,122.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 26 parent facilitators to support and facilitate parent involvement activities in Title I elementary schools. Acworth - 1 Argyle - 1 Austell - 1 Belmont Hills - 1 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Dowell - 1 Fair Oaks - 1 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 1 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$250,429.00		\$250,429.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 8 parent facilitators to support and facilitate parent involvement activities in Title I middle schools. Betty Gray - 1 Cooper - 1 East Cobb - 1 Floyd - 1 Garrett - 1 Pearson - 1 Smitha - 1 Tapp - 1.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$88,127.00		\$88,127.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 4 parent facilitators to support and facilitate parent involvement activities in Title I high schools. Cobb Horizon - 1 Osborne - 1 Pebblebrook - 1 South Cobb - 1



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$106,015.00		\$106,015.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Salaries for 26 parent involvement facilitators to support and facilitate parent involvement activities in Title I elementary schools. Acworth - 1 Argyle - 1 Austell - 1 Belmont Hills - 1 Birney - 1 Brumby - 1 Bryant - 1 Cityview - 1 Clarkdale - 1 Clay-Harmony Leland - 1 Compton - 1 Dowell - 1 Fair Oaks - 1 Green Acres - 1 Hendricks - 1 Hollydale - 1 LaBelle - 1 Mableton - 1 Milford - 1 Norton Park - 1 Powder Springs -1 Powers Ferry - 1 Riverside - 1 Russell - 1 Sanders -1 Sedalia Park - 1



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$45,850.00		\$45,850.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Salaries for 8 parent facilitators to support and facilitate parent involvement activities in Title I middle schools. Betty Gray - 1 - Cooper - 1 East Cobb - 1 Floyd - 1 Garrett - 1 Pearson - 1 Smitha - 1 Tapp - 1. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	177	1	\$56,049.00		\$56,049.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Salaries for 4 parent facilitators to support and facilitate parent involvement activities in Title I high schools. Osborne - 1 Pebblebrook - 1 South Cobb - 1 Cobb Horizon 1



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$30,000.00		\$30,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Supplemental pay for parent facilitators at local schools to attend training sessions for parent engagement complete filing copying data enter parent involvement documentation preparation of monitoring documents stakeholder events and attend meetings all while off contract.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$7,200.00		\$7,200.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Supplemental pay for parent facilitators at local schools to attend training sessions for parent engagement complete filing copying data enter parent involvement documentation preparation of monitoring documents stakeholder events and attend meetings all while off contract.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$40,060.00		\$40,060.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplemental pay for parent facilitators off contract hours to plan and facilitate family engagement training and workshops at each Title I elementary school. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$17,350.00		\$17,350.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplemental pay for parent facilitators off contract hours to plan and facilitate family engagement training and workshops in Title I middle schools. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	199	1	\$4,024.00		\$4,024.00	SCHOOL PPA - HIGH SCHOOLS: Supplemental pay for parent facilitators off contract hours to plan and facilitate family engagement training and workshops in Title I high schools. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$3,000.00		\$3,000.00	ADDITIONAL PARENT AND FAMILY ENGAGEMENT SET ASIDE: District Level - Benefits for supplemental pay to support parent involvement in the Title I office and for parent facilitators at local schools to attend training sessions regarding family and community engagement while off contract. FICA workman's comp (N/A)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$800.00		\$800.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Benefits for supplemental pay to support parent involvement in the Title I office and for parent facilitators at local schools to attend training sessions regarding family and community engagement while off contract. FICA workman's comp (N/A)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$833,618.00		\$833,618.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplemental pay for parent facilitators off contract hours to plan and facilitate family engagement training and workshops at each Title I elementary school. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$250,125.00		\$250,125.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for 8 parent facilitators to support and facilitate parent involvement activities in Title I middle schools. Betty Gray - 1 Cooper - 1 East Cobb - 1 Floyd - 1 Garrett - 1 Pearson - 1 Smitha - 1 Tapp - 1. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	200	1	\$134,817.00		\$134,817.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for parent facilitators to support and facilitate parent involvement activities in Title I high schools.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	300	1	\$7,556.00		\$7,556.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Consultant fees for outside contractors that work with Title I family engagement to support instruction in core academic areas. All elementary schools have a contract for translation services
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	300	1	\$5,050.00		\$5,050.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees for outside contractors that work with Title I family engagement to support instruction in core academic areas. All middle schools have a contract for translation services
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	300	1	\$1,500.00		\$1,500.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees for outside contractors that work with Title I family engagement to support instruction in core academic areas. All high schools have a contract for translation services



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	530	1	\$3,450.00		\$3,450.00	SCHOOL PPA - ELEMENTARY SCHOOLS: supplies for parent communications to support parent education on helping students increase academic achievement: postage paper envelopes. (N/A)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	530	1	\$2,800.00		\$2,800.00	SCHOOL PPA - MIDDLE SCHOOLS: Communication supplies for parent communication in Title I middle schools - Postage. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	530	1	\$306.00		\$306.00	SCHOOL PPA - HIGH SCHOOLS: Communication supplies for parent communication in Title I high schools - Postage. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	532	1	\$3,000.00		\$3,000.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Web based programs to support parent involvement activities in all 41 Title I schools and CLIP activities: Creative Cloud by Adobe Suite Products, Survey Monkey.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	532	1	\$918.00		\$918.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Web Based subscriptions for parent involvement activities and training at Title I elementary schools - Smore, Curbsmart, The Parent Institute-Building Readers, RASK-Video Language Translator.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	532	1	\$150.00		\$150.00	SCHOOL PPA - MIDDLE SCHOOLS: Web based subscriptions for parent involvement activities and training at Title I middle schools - Smore
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	580	1	\$2,800.00		\$2,800.00	SCHOOL PPA - MIDDLE SCHOOLS: Travel for Title I middle schools to attend training and workshops that support parent engagement: ESEA National Conference



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	580	1	\$4,630.00		\$4,630.00	SCHOOL PPA - HIGH SCHOOLS: Travel for Title I high schools to attend training and workshops that support parent engagement: ESEA National Conference
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	595	1	\$3,500.00		\$3,500.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Travel funds to support employees / non-employees to attend parent engagement conferences and trainings: National Family Engagement Summit Families Learning Conference National Association for Family School and Community Engagement Family-School Partnership Annual Conference At-Risk and Struggling Students Conference. (Logic Models)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				2100	610	1	\$1,387.00		\$1,387.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE- Equitable services portion of 1% parent engagement set aside Berean=\$15, Dar Un Noor = \$78, Faith Lutheran = \$123, Ron Clark=\$100, St. Catherine=\$137, St. Joes=\$347, SAE=\$587 - Supplies to support parents with assisting their children at home with academics: Strategies for reading and math cards Title I parent engagement flyers printing costs tip sheets for working at home with your child.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$1,561.00		\$1,561.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Supplies to support districtwide parent involvement activities in Title I schools - Markers pens post its folders paper envelopes. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$62,576.00		\$62,576.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post its folders paper envelopes. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$23,355.00		\$23,355.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support parent involvement activities in Title I middle schools - Markers pens post its folders paper envelopes. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$22,674.00		\$22,674.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support parent involvement activities in Title I high schools - Markers pens post its folders paper envelopes. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$1,169.00		\$1,169.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - ELEMENTARY SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post its folders paper envelopes. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$6,335.00		\$6,335.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - MIDDLE SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post its folders paper envelopes. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	610	1	\$378.00		\$378.00	1% PARENT INVOLVEMENT SET ASIDE: SCHOOLS 90% - HIGH SCHOOLS: Supplies to support parent involvement activities in Title I elementary schools - Markers pens post its folders paper envelopes. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$1,000.00		\$1,000.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Technology related supplies to be used for parent involvement trainings/activities for all 41 Title I schools: keyboards, headphones, smartboard pens, printer cartridges, mousepads, flash drives, iPad batteries, laptop batteries, printer parts, mice, data drops, adapters, dongles, iPad repairs, laptop repairs, power strips, laptop cords.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$280.00		\$280.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to be used with Title I Elementary School students in the core academic content areas - Computer cables, keyboards, surge protectors, external drives, headphones, printer cartridges, iPad/laptop batteries, computer mice, stylus. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	611	1	\$1,052.00		\$1,052.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to support parent involvement activities in Title I high schools - stylus, printer cartridges, headphones, surge protector, laptop cables, keyboards. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	615	1	\$3,928.00		\$3,928.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used to support family and community engagement activities in Title I elementary schools - computer mice, headsets, charge cords for all high schools
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$1,000.00		\$1,000.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Expendable computer equipment to support parent involvement activities in all 41 Title I schools: 1 high volume printer. (N/A)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$6,023.00		\$6,023.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable computer equipment to support parent involvement activities at Title I elementary schools. Hendricks: 1 Lenova Laptop \$1660, Bryant: Stylus \$30, 1 iPad & Cover \$800, Powers Ferry: 3 Lenovo NB300w G5 laptop \$520, 1 poster maker PT2400PROPLUS Perfecta2400PRO Plus Package
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	616	1	\$5,249.00		\$5,249.00	SCHOOL PPA - HIGH SCHOOLS: Expendable computer equipment to support parent involvement activities and training in Title I high schools. South Cobb: 2 Lenovo NB100w G5 128G \$474, 1 B&W Lexmark printer MS331dn \$178, Pebblebrok:Web Camera \$70, computer mice, 1 Heavy Duty Laminator 30" Pouch free \$1200, Projector \$575,



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	642	1	\$11,407.00		\$11,407.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books, eBooks and academic magazines used to support parents with student learning in core content areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	642	1	\$1,000.00		\$1,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Books periodicals, eBooks, and academic magazines used to support parents with student learning in core content areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	642	1	\$2,350.00		\$2,350.00	SCHOOL PPA - HIGH SCHOOLS: Books periodicals, eBooks and academic magazines used to support parents with student learning in core content areas. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$1,200.00		\$1,200.00	1% PARENT AND FAMILY ENGAGEMENT SET ASIDE: Districts 10% - Registration to support family and parent engagement conferences and trainings: National Family Engagement Summit, Families Learning Conference, National Association for Family School and Community Engagement, Family-School Partnership Annual Conference, At-Risk and Struggling Students Conference. (Logic Models)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$3,049.00		\$3,049.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Registrations for Title I elementary schools to attend training and workshops that support parent engagement: ESEA National Conference, Metro Resa Math Night



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$1,219.00		\$1,219.00	SCHOOL PPA - MIDDLE SCHOOLS: Registrations for Title I middle schools to attend training and workshops that support parent engagement: ESEA National Conference
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2100	810	1	\$2,520.00		\$2,520.00	SCHOOL PPA - HIGH SCHOOLS: Registration for Title I high schools to attend training and workshops that support parent engagement: ESEA National Conference
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$1,000.00		\$1,000.00	N&D SET ASIDE: Collaboration and planning for N&D tutors (Certified Teachers) who tutor N&D students residing in Cobb N&D facilities and who are enrolled in Cobb County schools. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$187,577.00		\$187,577.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Stipends for teachers in Title I elementary schools to support planning and collaboration during off contract hours. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$115,163.00		\$115,163.00	SCHOOL PPA - MIDDLE SCHOOLS: Stipends for teachers in Title I middle schools to support planning and collaboration during off contract hours. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	116	1	\$68,389.00		\$68,389.00	SCHOOL PPA - HIGH SCHOOLS: Stipends for teachers in Title I high schools to support planning and collaboration during off contract hours. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$100.00		\$100.00	N&D SET ASIDE: Benefits for N&D tutors (certified teachers) who collaborate and plan for tutoring N&D students in all core content areas. FICA workmans comp (N/A)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$15,943.00		\$15,943.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for teachers earning stipends in Title I Elementary Schools for collaboration and planning off contract hours. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$9,788.00		\$9,788.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for teachers earning stipends in Title I Middle Schools for collaboration and planning off contract hours. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2210	200	1	\$5,812.00		\$5,812.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for teachers earning stipends in Title I High Schools for collaboration and planning off contract hours. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$501,663.00		\$501,663.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I Elementary School used during teacher professional learning. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$85,282.00		\$85,282.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes in Title I Middle School used during teacher professional learning. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	113	1	\$79,541.00		\$79,541.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for substitutes in Title I High School used during teacher professional learning. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	114	1	\$2,000.00		\$2,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for substitutes in Title I Elementary School used during professional learning. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	114	1	\$2,000.00		\$2,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for substitutes in Title I Middle Schools used during professional learning. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	116	1	\$43,370.00		\$43,370.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Professional Learning stipends for teachers and support staff in Title I elementary schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	116	1	\$22,000.00		\$22,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Professional Learning stipends for teachers and support staff in Title I middle schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	116	1	\$17,200.00		\$17,200.00	SCHOOL PPA - HIGH SCHOOLS: Professional Learning stipends for teachers and support staff in Title I high schools attending workshops and training off contract hours to provide instructional support for students in core academic areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	116	1	\$5,000.00		\$5,000.00	PROFESSIONAL LEARNING SET ASIDE: Stipends for planning/collaboration for professional development trainings and workshops during off contract hours for all 41 Title I schools. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$738,162.00		\$738,162.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salaries for 9 academic coaches and 1 literacy coach to support teachers in Title I elementary schools in all core content areas: Bryant-2, City view-1 (Literacy Coach), Clarkdale-1, Compton-1, Dowell,1, Mableton-3, Sanders-1.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$796,598.00		\$796,598.00	SCHOOL PPA - MIDDLE SCHOOLS: Salaries for 10 academic coaches to support teachers in Title I middle schools in all core content areas: Betty Gray-1, Cooper-3, East Cobb-1, Garrett-1, Lindley, 2, Smitha-1, Tapp-1.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$1,087,769.00		\$1,087,769.00	SCHOOL PPA - HIGH SCHOOLS: Salaries for 11 academic coaches to support teachers in Title I high schools in all core content areas: Cobb Horizon-1, Osborne-2, Pebblebrook-4, South Cobb-4. (STRONG)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$750,370.00		\$750,370.00	PROFESSIONAL LEARNING SET ASIDE: Salaries for 5 Title I supervisors who provide technical assistance and support to all 41 Title I schools: SIP, CNA, Budgeting, Compliance, Monitoring, Spending Approval. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	191	1	\$913,052.00		\$913,052.00	PROFESSIONAL LEARNING SET ASIDE: Salaries for 8 District wide Academic Coaches serving all 41 Title I schools. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$399,519.00		\$399,519.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Benefits for 9 academic coaches and 1 Literacy Coach supporting teachers in Title I elementary schools in core content areas - state health insurance, retirement, unemployment, FICA, workman's comp. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$423,989.00		\$423,989.00	SCHOOL PPA - MIDDLE SCHOOLS: Benefits for 10 academic coaches and substitutes supporting teachers in Title I middle schools in core content areas - state health insurance retirement unemployment FICA workmen's comp. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$579,687.00		\$579,687.00	SCHOOL PPA - HIGH SCHOOLS: Benefits for 11 academic coaches and substitutes supporting teachers in Title I high schools in core content areas - state health insurance retirement unemployment FICA workmen's comp. (NA)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$339,992.00		\$339,992.00	PROFESSIONAL LEARNING SET ASIDE: Benefits for 5 Title I supervisors who provide technical assistance and support to all 41 Title I schools: SIP, CNA, Budgeting, Compliance, Monitoring, Spending Allowability. State health, insurance, FICA, unemployment, retirement and workman's comp (N/A)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	200	1	\$457,293.00		\$457,293.00	PROFESSIONAL LEARNING SET ASIDE: Benefits for 8 District wide Academic Coaches serving all 41 Title I schools. State health insurance, FICA, unemployment, retirement and workman's comp (N/A)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$30,000.00		\$30,000.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches) to support professional development in all areas of teaching pedagogy. Metro RESA for the following schools: Belmont Hills, City View, Sanders, Green Acres, Clay-Harmony Leland. Bernadette Lambert- Powers Ferry
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$5,000.00		\$5,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches) to support professional development in all areas of teaching pedagogy. Floyd: Solution Tree



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$17,500.00		\$17,500.00	SCHOOL PPA - HIGH SCHOOLS: Consultant fees (outside contractors that work with teachers/coaches to support professional development in all areas of teaching pedagogy: Osborne - Solution Tree
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	300	1	\$5,000.00		\$5,000.00	PROFESSIONAL LEARNING SET ASIDE: Consultant fees (outside contractors) to support professional development for all Title I District Coaches, local school academic coaches, and all Title I teachers: instructional strategies for math, ELA, science and social studies. (STRONG)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	441	1	\$2,500.00		\$2,500.00	PROFESSIONAL LEARNING SET ASIDE: Facility rental (location TBD) for staff development programs for teachers; District coaches; and local school coaches; in all 41 Title I schools: strategies in math ELA science social studies and behavior management (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	532	1	\$1,980.00		\$1,980.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Instructional web-based software subscriptions used by staff and coaches in Title I elementary schools to enhance professional learning in core content areas: Swivl.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	532	1	\$5,000.00		\$5,000.00	SCHOOL PPA - HIGH SCHOOLS: Instructional web-based software subscriptions used by staff and coaches in Title I high schools to enhance professional learning in core content areas: Osborne: Global PD



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	532	1	\$9,000.00		\$9,000.00	PROFESSIONAL LEARNING SET ASIDE: Web based subscriptions to provide support for the District Coaches and Title I supervisors for implementing trainings and workshops: Adobe Products. (STRONG)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$116,138.00		\$116,138.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Travel expenses both local and out of state for Title I elementary schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning: Plain talk, NCTM, GAETC, ASCD, Metro Resa Coaching Connections, ESEA, Reading League, Metro Resa Math Training, Lit Con, National Youth Advocacy & Resilience, National Assembly for Family Engagement in Education, GCTM, The Assessment Collaborative, Behavior Portable Event, Solution Tree PLCs at work, Solution Tree MTSS, Learning Forward, ESOL Conference, Ga Council of Social Studies, Teaching Learning Coaching.



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$35,350.00		\$35,350.00	SCHOOL PPA - MIDDLE SCHOOLS: Travel expenses both local and out of state for Title I middle schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning: Plain talk, NCTM, GAETC, ASCD, Metro Resa Coaching Connections, ESEA, Reading League, Metro Resa Math Training, Lit Con, National Youth Advocacy & Resilience, National Assembly for Family Engagement in Education, GCTM, The Assessment Collaborative, Behavior Portable Event, Solution Tree PLCs at work, Solution Tree MTSS, Learning Forward, ESOL Conference, Ga Council of Social Studies, Teaching Learning Coaching, AVID



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$111,877.00		\$111,877.00	SCHOOL PPA - HIGH SCHOOLS: Local and Conference travel for Title I high schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning (NA). Plain talk, NCTM, GAETC, ASCD, Metro Resa Coaching Connections, ESEA, Reading League, Metro Resa Math Training, Lit Con, National Youth Advocacy & Resilience, National Assembly for Family Engagement in Education, GCTM, The Assessment Collaborative, Behavior Portable Event, Solution Tree PLCs at work, Solution Tree MTSS, Learning Forward, ESOL Conference, Ga Council of Social Studies, Teaching Learning Coaching, AVID
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	580	1	\$50,000.00		\$50,000.00	PROFESSIONAL LEARNING SET ASIDE: Local and conference travel for 5 Title I supervisors; 8 District Academic

Georgia Department of Education
Richard Woods, State School Superintendent

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Coaches: District travel to school and other school related locations; National ESEA Conference; Required State Meetings/Conferences; MRESA trainings; State and National Conferences/Trainings/Workshops involving: Math, ELA, Reading, Science, Social Studies, STEM, STEAM; PLC conferences, Learning Forward, Learning and the Brain, Family and Community Engagement; National Association of Federal Education Program Admin; Georgia Association of Curriculum and Instructional Supervisors; West Georgia RESA; Distance Teaching and Learning Conference; Center for innovation in teaching and learning; Georgia Educational Technology Conference, National Youth at Risk, Beyond School Hours Conference, Annual Visible Learning, Teacher Clarity, Corwin Virtual



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													Institute, NAEHCY, National Conference on Education, and Social Emotional Learning.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				2213	610	1	\$3,250.00		\$3,250.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: (Berean=\$50, Faith Lutheran=\$500, St. Catherine=\$1,000, St. Joes=\$1,200, SAE=\$500) professional development supplies to support development of teachers who work with participating Title I students - Books, paper, pens, notebooks, toner, binders, staplers, hole punchers, folders.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$31,230.00		\$31,230.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Supplies to support elementary school students in Title I programs for all courses required for graduation - binders, books, pens, pencils, paper, folders, glue, batteries. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$5,000.00		\$5,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Supplies to support middle school students in Title I programs for all courses required for graduation - binders, books, pens, pencils, paper, folders, glue, batteries. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$2,050.00		\$2,050.00	SCHOOL PPA - HIGH SCHOOLS: Supplies to support professional development in Title I High Schools: Note pads, paper, pens, markers, post its, folders, staplers, hole punchers. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	610	1	\$27,934.00		\$27,934.00	PROFESSIONAL LEARNING SET ASIDE: Supplies to support professional development - Books, paper, pens, notebooks, toner, binders, staples, staplers, hole punchers, folders. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	611	1	\$10,359.00		\$10,359.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Technology related supplies to support professional learning in Title I elementary schools - headphones, computer cables, keyboards, stylus, power strips, mice, data drops, USB adapters. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	611	1	\$884.00		\$884.00	SCHOOL PPA - HIGH SCHOOLS: Technology related supplies to support professional learning in Title I High schools - headphones, computer cables, keyboards, stylus, power strips, mice, data drops, USB adapters. (NA)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	611	1	\$5,000.00		\$5,000.00	PROFESSIONAL LEARNING SET ASIDE: Technology related supplies to support professional development: cables, cord concealers, keyboard wipes, stylus, computer/iPad accessories, wireless presenters, headphones, flash drives, chargers, cables, printer parts, surge protectors, power strips. (N/A)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	615	1	\$4,118.00		\$4,118.00	SCHOOL PPA - HIGH SCHOOLS: Expendable equipment used by staff in Title I High Schools to support instruction in core academic areas. Cobb Horizon: computer mounting bracket, Osborne: conference table, storage cabinets, mounting brackets
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	615	1	\$5,000.00		\$5,000.00	PROFESSIONAL LEARNING SET ASIDE: Expendable equipment to support professional development: copier (\$4760) book carts/shelves calculators electric staplers and hole punchers. (N/A)



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2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$9,601.00		\$9,601.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Expendable computer equipment used to support professional learning in Title I elementary schools -City Viw Color Lexmark Printer CS531DW @ \$571, Sanders: 1 Scanner - Dual CIS, Duplex @ \$450, Clay Harmony Leland: iPad 13" with Otter box case \$2200, Riverside: Speaker,
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$2,100.00		\$2,100.00	SCHOOL PPA - HIGH SCHOOLS: Expendable computer equipment used to support professional learning in Title I high schools - South Cobb: 2 Lenovo ThinkPad Universal USB-C Dock - docking station \$180, 2 Lenovo ThinkVision 24v-30 monitor \$250



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	616	1	\$6,000.00		\$6,000.00	PROFESSIONAL LEARNING SET ASIDE: Expendable computer equipment to support professional development: 5 desktops (\$920 per); 8 laptops (\$1291 per); 2 high volume Lexmark printers (\$3743 per); 2 scanners; 6 iPads (\$948 per); 2 computer monitors (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	642	1	\$15,800.00		\$15,800.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Books eBooks and academic magazines used to support student learning in core content areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	642	1	\$3,100.00		\$3,100.00	SCHOOL PPA - MIDDLE SCHOOLS: Books eBooks and academic magazines used to support student learning in core content areas. (STRONG)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	642	1	\$2,000.00		\$2,000.00	SCHOOL PPA - HIGH SCHOOLS: Books periodicals eBooks and academic magazines used to support student learning in core content areas. (STRONG)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve	Multiple Private Schools				2213	810	1	\$6,100.00		\$6,100.00	PRIVATE SCHOOL EQUITABLE SERVICES SET ASIDE: Conference Registrations for THE SAE SCHOOL - Restorative Practices=\$396, Metro RESA 10 Steps to Create a Trauma Informed and Resilient School=\$50, Metro RESA Empowering Educators: Essential Classroom Practices=\$25, Metro RESA Behavior Interventions that Work=\$199, National Association of Independent Schools \$4330; Faith Lutheran - Educator's Conference= \$1,100



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	810	1	\$73,345.00		\$73,345.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Registration for teachers and applicable staff in Title I elementary schools to attend training workshops and conferences that support professional learning in core academic content areas and social emotional learning: Plain talk, NCTM, GAETC, ASCD, Metro Resa Coaching Connections, ESEA, Reading League, Metro Resa Math Training, Lit Con, National Youth Advocacy & Resilience, National Assembly for Family Engagement in Education, GCTM, The Assessment Collaborative, Behavior Portable Event, Solution Tree PLCs at work, Solution Tree MTSS, Learning Forward, ESOL Conference, Ga Council of Social Studies, Teaching Learning Coaching.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	810	1	\$18,300.00		\$18,300.00	SCHOOL PPA - MIDDLE SCHOOLS: Registration for teachers and applicable staff of Title I middle schools to attend training workshops and conferences: Plain talk, NCTM, GAETC, ASCD, Metro Resa Coaching Connections, ESEA, Reading League, Metro Resa Math Training, Lit Con, National Youth Advocacy & Resilience, National Assembly for Family Engagement in Education, GCTM, The Assessment Collaborative, Behavior Portable Event, Solution Tree PLCs at work, Solution Tree MTSS, Learning Forward, ESOL Conference, Ga Council of Social Studies, Teaching Learning Coaching, AVID



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	810	1	\$65,499.00		\$65,499.00	SCHOOL PPA - HIGH SCHOOLS: Registration for teachers and applicable staff of Title I high schools to attend training workshops and conferences: Plain talk, NCTM, GAETC, ASCD, Metro Resa Coaching Connections, ESEA, Reading League, Metro Resa Math Training, Lit Con, National Youth Advocacy & Resilience, National Assembly for Family Engagement in Education, GCTM, The Assessment Collaborative, Behavior Portable Event, Solution Tree PLCs at work, Solution Tree MTSS, Learning Forward, ESOL Conference, Ga Council of Social Studies, Teaching Learning Coaching, AVID



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2213	810	1	\$20,000.00		\$20,000.00	PROFESSIONAL LEARNING SET ASIDE: Conference Registrations for 5 Title I supervisors 8 District Academic Coaches: National ESEA Conference; Required State Meetings/Conferences; MRESA trainings; State and National Conferences/Trainings/Workshops involving: Math, ELA, Reading, Science, Social Studies, STEM, STEAM; PLC conferences: Learning Forward, Learning and the Brain, Family and Community Engagement; National Association of Federal Education Program Admin; Georgia Association of Curriculum and Instructional Supervisors; West Georgia RESA; Distance Teaching and Learning Conference; Center for innovation in teaching and learning; and Social Emotional Learning .



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	141	1	\$56,823.00		\$56,823.00	ADMINISTRATIVE SET ASIDE: Salary for secretary providing support to the Title I office. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	142	1	\$120,014.00		\$120,014.00	ADMINISTRATIVE SET ASIDE: Salaries for 1 grant technician and 1 administrative assistant to provide support to the Title I office.(NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	190	1	\$154,487.00		\$154,487.00	ADMINISTRATIVE SET ASIDE: Salary for the Federal Program Director Title I Part A The Director works 100% of the time on Title I Activities.
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	191	1	\$379,348.00		\$379,348.00	ADMINISTRATIVE SET ASIDE: Salaries for 3 homeless coordinators and 2 homeless liaisons (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$81,686.00		\$81,686.00	ADMINISTRATIVE SET ASIDE: Benefits for 1 grant technician and 1 administrative assistant to provide support to the Title I office: State health insurance FICA unemployment retirement and workman's compensation. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$228,064.00		\$228,064.00	ADMINISTRATIVE SET ASIDE: Benefits for 3 homeless coordinators and 2 homeless liaisons: State health insurance FICA unemployment retirement and workman's compensation. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$69,329.00		\$69,329.00	ADMINISTRATIVE SET ASIDE: Benefits for Federal Program Director, Title I Part A: State health insurance FICA unemployment retirement and workman's compensation. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	200	1	\$39,883.00		\$39,883.00	ADMINISTRATIVE SET ASIDE: Benefits for secretary providing support to the Title I office: State health insurance FICA unemployment retirement and workman's compensation. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	532	1	\$10,000.00		\$10,000.00	ADMINISTRATIVE SET ASIDE: Web Based Subscriptions for Title I office use to virtually collect signatures; collect monitoring documentation; survey schools; approve expenditures; aggregate data; Forms Software - Jotform; Adobe Acrobat Pro. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	580	1	\$20,000.00		\$20,000.00	ADMINISTRATIVE SET ASIDE: Local and conference travel for administrative staff to attend national state and local conferences and workshops: National ESEA Conference; National Association for the Education of Homeless Children and Youth; National Youth at Risk Conference; Homeless Education Conference; Instructional Leadership Academy; Association for Supervision and Curriculum Development; Institute Designed for Educating All Students; Carnegie Foundation Summit on Improvement of Education; Georgia TESOL. (N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	610	1	\$1,387.00		\$1,387.00	ADMINISTRATIVE SET ASIDE PRIVATE SCHOOLS: Supplies for the Title I office to conduct the Equitable Services Program: pens, pencils, copy paper, inventory tags, ink, stamps, label makers, computer supplies, Copier toner, file folders, binders. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	610	1	\$22,110.00		\$22,110.00	ADMINISTRATIVE SET ASIDE: Supplies for the Title I office: writing utensils, copy paper, printing expense, storage boxes, inventory tags, business cards, binding, name badges, ink stamps, label makers, batteries, calculators, card stock, calendars, colored paper, computer supplies, cleaner, copier toner, dry erase markers, electric pencil sharpeners, envelopes, erasers, file folders, folders, binders, index cards, ipad cases, labels label maker cartridges, printer ink. (NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	611	1	\$3,000.00		\$3,000.00	ADMINISTRATIVE SET ASIDE: Technology related supplies for the Title I office: laptop pens, headphones, mousepads, flash drives, iPad batteries, laptop batteries, printer drums, speakers, mice, keyboards, sound bars, USB adaptors, keyboard wipes, stylus, wireless presenters, dongles, iPad repairs, surge protectors, charging packs, laptop cords, laptop repairs.(NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	615	1	\$1,000.00		\$1,000.00	ADMINISTRATIVE SET ASIDE: Expendable Equipment for the Title I office: shredders scanners calculators chairs hole punchers electric staplers portable LCD projector.(NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	616	1	\$11,000.00		\$11,000.00	ADMINISTRATIVE SET ASIDE: Computer equipment for the Title I office: 2 Admin Laptops Lenovo (\$1200 per) 2 color laser printers Lexmark CS735de (\$975 per).(NA)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2230	810	1	\$8,000.00		\$8,000.00	ADMINISTRATIVE SET ASIDE: Registration for administrative staff to attend national state and local conferences and workshops: National ESEA Conference; National Association for the Education of Homeless Children and Youth; National Youth at Risk Conference; Homeless Education Conference; Instructional Leadership Academy; Association for Supervision and Curriculum Development; Institute Designed for Educating All Students; Carnegie Foundation Summit on Improvement of Education; Georgia TESOL. (Strong)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2300	880	1	\$882,312.00		\$882,312.00	INDIRECT COST SET ASIDE: Indirect cost worksheet calculated at the approved rate of 3.90%, includes PS indirect cost of \$5409(N/A)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I -A, Improving the Academic Achieve - Original

Status : Approved

Superintendent Sign off date : 11/03/2025 10:40:11

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2700	595	1	\$10,850.00		\$10,850.00	SCHOOL PPA - ELEMENTARY SCHOOLS: Salary and benefits for bus drivers to transport elementary school students in Title I schools to before, after, Saturday and summer school tutoring and/or transition activities. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2700	595	1	\$8,000.00		\$8,000.00	SCHOOL PPA - MIDDLE SCHOOLS: Salary and benefits for bus drivers to transport middle school students in Title I schools to before, after, Saturday and summer school tutoring and/or transition activities. (NA)
2026	Title I -A, Improving the Academic Achieve	Title I -A, Improving the Academic Achieve					2700	595	1	\$30,000.00		\$30,000.00	SCHOOL PPA - HIGH SCHOOLS: Salary and benefits for bus drivers to transport high school students in Title I schools to before, after, Saturday and summer school tutoring and/or transition activities. (NA)
Total												\$23,505,698.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Title I-A, School Improvement - Original
Status : Approved
Superintendent Sign off date : 09/12/2025 15:09:28

Budget Details

Allocation : \$250,000.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$250,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$250,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I-A, School Improvement	Title I-A, School Improvement		Brumby Elementary School			1000	140	1	\$30,000.00		\$30,000.00	Estimated salary for 1 para professional that will work with special ed students
2026	Title I-A, School Improvement	Title I-A, School Improvement		City View Elementary School			1000	140	1	\$60,000.00		\$60,000.00	Estimated salary for 2 para professionals that will work with 1st and 2nd grade students.
2026	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	140	1	\$15,000.00		\$15,000.00	PT Paraprofessional .49 Salary
2026	Title I-A, School Improvement	Title I-A, School Improvement		Brumby Elementary School			1000	199	1	\$12,105.00		\$12,105.00	1 tutor earning \$40.35 per hour for 20 hours per week for 15 weeks
2026	Title I-A, School Improvement	Title I-A, School Improvement		Brumby Elementary School			1000	200	1	\$32,722.00		\$32,722.00	Estimated benefits for 1 paraprofessional (\$31,796) and 1 certified tutor (\$926)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title I-A, School Improvement - Original

Status : Approved

Superintendent Sign off date : 09/12/2025 15:09:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I-A, School Improvement	Title I-A, School Improvement		City View Elementary School			1000	200	1	\$63,592.00		\$63,592.00	Estimated benefits for 2 para professionals that will work with 1st and 2nd grade students.
2026	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	200	1	\$6,786.00		\$6,786.00	PT Paraprofessional .49 benefits
2026	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	532	1	\$9,995.00		\$9,995.00	Exact Path or Achieve 3000 web subscriptions
2026	Title I-A, School Improvement	Title I-A, School Improvement		Brumby Elementary School			1000	610	1	\$173.00		\$173.00	Supplies for para professional and tutor to use while working with students
2026	Title I-A, School Improvement	Title I-A, School Improvement		City View Elementary School			1000	610	1	\$1,408.00		\$1,408.00	Supplies to support implementation of action steps in the SIP
2026	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	610	1	\$7,944.00		\$7,944.00	Copy Paper, Folders, Pencils, Ink Cartridges, Toner
2026	Title I-A, School Improvement	Title I-A, School Improvement		Cobb Horizon High School			1000	616	1	\$10,275.00		\$10,275.00	15 desktops (for new learning space) x \$685 = \$10,275
Total												\$250,000.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Title I-A, School Improvement Literacy Support Coa - Original
Status : Approved
Superintendent Sign off date : 08/15/2025 12:36:01

Budget Details

Allocation : \$150,000.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$150,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$150,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title I-A, School Improvement Literacy Support Coa	Title I-A, School Improvement Literacy Support Coa		City View Elementary School			2213	191	1	\$99,645.00		\$99,645.00	Salary for School Improvement Literacy Coach (split funded between SI Literacy Support Coach grant & Title I)
2026	Title I-A, School Improvement Literacy Support Coa	Title I-A, School Improvement Literacy Support Coa		City View Elementary School			2213	200	1	\$50,347.00		\$50,347.00	Benefits for School Improvement Literacy Coach (split funded between SI Literacy Support Coach grant & Title I)
2026	Title I-A, School Improvement Literacy Support Coa	Title I-A, School Improvement Literacy Support Coa		City View Elementary School			2213	580	1	\$8.00		\$8.00	Literacy Coach mileage and travel expenses for regional conferences
Total												\$150,000.00	

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 404 - SPECIAL EDUCATION

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
IDEA 619 - Special Education - Ages 3-5	\$530,875	\$530,875	3.00	4.00	Brenda Carter	
IDEA 611 - Special Education Flowthrough	\$22,646,375	\$22,646,375	252.35	273.74	Brenda Carter	
Special Education - Parent Mentor	\$36,800	\$36,800	2.00	2.00	Brenda Carter	
IDEA - Capacity Building Grant	\$12,546	\$ 0	0.00	0.00	Brenda Carter	FY2026 includes carryover of \$12,546. Carryover of \$12,546 is not included in FY2027 until approved by DOE.
Total	\$23,226,596	\$23,214,050	257.35	279.74		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original
Status : Approved
Superintendent Sign off date : 10/28/2025 16:13:41

Budget Details

Allocation : \$22,646,375.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$22,646,375.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$22,646,375.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	110	1	\$462,731.00		\$462,731.00	Salary expenses for eight special education teachers serving students in GNETS program classrooms
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	113	1	\$5,250.00		\$5,250.00	Substitutes for special education teachers budgeted in IDEA 611
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	114	1	\$20,000.00		\$20,000.00	Substitutes for paraprofessionals budgeted in IDEA 611
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	118	1	\$676,335.00		\$676,335.00	Salary expenses for nine Adpated PE teachers serving students with disabilities



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/28/2025 16:13:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	140	1	\$2,518,336.00		\$2,518,336.00	Salary expenses for 95 1:1 Paraprofessionals serving students with disabilities, per IEP team decision
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	140	1	\$205,227.00		\$205,227.00	Salary expenses for 4 Registered Behavior Technicians supporting students with disabilities
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	145	1	\$1,644,657.00		\$1,644,657.00	Salary expenses for twenty-four sign language interpreters serving students who are Deaf/Hard of Hearing
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	200	1	\$4,680,602.00		\$4,680,602.00	Benefit expenses for employees budgeted in Function 1000



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/28/2025 16:13:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					1000	532	1	\$1,000.00		\$1,000.00	Proportionate Share: Web-based subscriptions for instructional applications for students with disabilities parentally placed in private or home school. The district has purchased 10 Lexia Core5/Power Up licenses. These blended learning applications meet the ESSA strong/moderate standards. Parents of eligible students may request other applications, per individual student need.
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	163	1	\$280,228.00		\$280,228.00	Salary expenses for 3 Special Education Nurses and 1 Special Education Nursing Program Support Specialist serving medically fragile students with disabilities
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	164	1	\$227,728.00		\$227,728.00	Two speech-language pathologists to provide IDEA Equitable Services to eligible students with disabilities parentally placed in non-profit private or home school.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/28/2025 16:13:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	164	1	\$3,034,489.00		\$3,034,489.00	Salary expenses for 34.8 Occupational Therapists and 1 Certified Occupational Therapist Assistant serving students with disabilities
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	164	1	\$211,925.00		\$211,925.00	Salary expenses for 2.2 Physical Therapists serving students with disabilities
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	171	1	\$290,316.00		\$290,316.00	Salary expenses for 3.49 Diagnosticians serving the Department of Special Education
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	174	1	\$180,026.00		\$180,026.00	Salary expenses for 2.25 school Psychologists
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	177	1	\$20,000.00		\$20,000.00	Salary expenses for 2 Parent Mentors serving families of students with disabilities. The local match for the Parent Mentor grant is budgeted into IDEA 611 salary and benefit expense line items for the district's 2 Parent Mentors.
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2100	200	1	\$2,192,015.00		\$2,192,015.00	Benefit expenses for employees budgeted in Function 2100



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/28/2025 16:13:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	110	1	\$266,648.00		\$266,648.00	Salary expenses for three Board Certified Behavior Analysts serving students with disabilities.
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	110	1	\$224,943.00		\$224,943.00	Salary expenses for three Transition Resource Specialists supporting Special Education Transition program
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	142	1	\$111,829.00		\$111,829.00	Salary expenses for three Braille Clerks producing materials for students with disabilities who are Blind or Vision Impaired
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	161	1	\$67,259.00		\$67,259.00	Salary expense for one Special Education Technology Application Specialist serving the Department of Special Education
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	161	1	\$229,075.00		\$229,075.00	Salary expenses for 4 Technology Training Support Specialists serving the department of Special Education
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH GH (CFDA # 84.027)					2210	191	1	\$103,752.00		\$103,752.00	Salary expense for 1 Program Support Specialist supporting Occupational and Physical Therapy Related Services



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/28/2025 16:13:41

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2210	200	1	\$600,211.00		\$600,211.00	Benefit expenses for employees budgeted in Function 2210
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2300	141	1	\$515,180.00		\$515,180.00	Salary expenses for 10 secretaries supporting the Department of Special Education and Student Assistance programs
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2300	142	1	\$146,120.00		\$146,120.00	Salary expenses for two Special Education records room clerks and one Audiology clerk
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2300	200	1	\$457,351.00		\$457,351.00	Benefit expenses for employees budgeted in Function 2300
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2300	880	1	\$850,056.00		\$850,056.00	Federal Indirect Costs: 3.90%
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2700	181	1	\$1,078,417.00		\$1,078,417.00	Salary expenses for 58 Special Education Bus Monitors supporting students with disabilities, per IEP team decision
2026	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)					2700	200	1	\$1,344,669.00		\$1,344,669.00	Benefit expenses for Special Education Bus Monitors budgeted in Function 2700



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - Original

Status : Approved

Superintendent Sign off date : 10/28/2025 16:13:41

Total		\$22,646,375.00	
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Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173) - Original
Status : Approved
Superintendent Sign off date : 11/11/2025 11:43:38

Budget Details

Allocation : \$530,875.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$530,875.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$530,875.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 619 - SPECIAL ED- AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED- AGES 3-5 (CFDA # 84.173)					1000	110	1	\$10,055.00		\$10,055.00	Equitable Services for parentally placed private and home school students with disabilities. Includes FY25 carryover in the amount of \$6,073.00 and FY26 obligation of \$3,982.00. To be used for parent/family workshops/trainings and direct services to eligible PK students with disabilities.
2026	IDEA 619 - SPECIAL ED- AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED- AGES 3-5 (CFDA # 84.173)					2100	171	1	\$103,095.00		\$103,095.00	Salary expense for one SNPK Transition Program Support Specialist



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173) - Original

Status : Approved

Superintendent Sign off date : 11/11/2025 11:43:38

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2100	174	1	\$82,473.00		\$82,473.00	Salary expense for one psychologist supporting SNPK program
2026	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2100	200	1	\$91,329.00		\$91,329.00	Employer paid benefits for employees in function 2100
2026	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2210	191	1	\$144,922.00		\$144,922.00	Salary expense for two SNPK Program Support Specialists
2026	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2210	200	1	\$79,075.00		\$79,075.00	Employer paid benefits for employees in function 2210
2026	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)	IDEA 619 - SPECIAL ED-AGES 3-5 (CFDA # 84.173)					2300	880	1	\$19,926.00		\$19,926.00	Federal Indirect Costs: 3.90%
Total												\$530,875.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Spec Ed - Parent Mentor - Original
Status : Approved
Superintendent Sign off date : 11/11/2025 11:46:05

Budget Details

Allocation : \$36,800.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$36,800.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$36,800.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Spec Ed - Parent Mentor	Spec Ed - Parent Mentor					2100	177	1	\$28,762.00		\$28,762.00	Partial salary expense for two parent mentors serving families of students with disabilities.
2026	Spec Ed - Parent Mentor	Spec Ed - Parent Mentor					2100	200	1	\$8,038.00		\$8,038.00	Partial benefit expenses for two Parent Mentors serving families of students with disabilities.
Total												\$36,800.00	

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



**FUND: 406 - CAREER, TECHNICAL, AGRICULTURAL EDUCATION
(CTAE)**

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
CTAE - Perkins V Program Improvement	\$851,265	\$851,265	0.00	0.00	Arthur O'Neill	
CTAE - Perkins V Plus Reserve	\$25,000	\$25,000	0.00	0.00	Arthur O'Neill	
Total	\$876,265	\$876,265	0.00	0.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** CTAE Perkins V Plus Reserve - Original
Status : Approved
Superintendent Sign off date :

Budget Details

Allocation : \$25,000.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$25,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$25,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Plus Reserve	CTAE Perkins V Plus Reserve					1000	810	1	\$25,000.00		\$25,000.00	(OAN 4/5) Allocation of funds to offset end-of-pathway assessment (EOPA) registration fees for students in pathway areas representing high demand industry tests in Precision–Agricultural Communication and Leadership and Natural Resource Science (Campbell HS, Wheeler HS), Autodesk–Revit Architecture Certified (Hillgrove HS, Kennesaw Mountain HS, North Cobb HS, Wheeler HS), Skill Connect-Carpentry (Cobb Innovation and

Georgia Department of Education
 Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** CTAE Perkins V Program Improvement - Original
Status : Approved
Superintendent Sign off date :

Budget Details

Allocation : \$851,265.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$851,265.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$851,265.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	113	1	\$44,425.00		\$44,425.00	(OAN3) Allocation of funds to offset substitute costs for local schools to support CTAE-related student activity in EOPA administration, CTSO participation, and career exploration.
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	199	1	\$42,750.00		\$42,750.00	(OAN3) 8 MS (Betty Gray-HOSA, TSA; Cooper-FCCLA; Durham-TSA; Griffin-FBLA; Hightower Trail-FBLA; Lovinggood-FBLA, FCCLA, TSA; McClure-TSA; Pearson-TSA) compensation to 11 teachers to develop CTSOs* at \$30 per

Georgia Department of Education
 Richard Woods, State School Superintendent

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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

													hour for 100 hours. All work will be performed outside regularly contracted hours; (OAN3) 11 HS (Allatoona-Culinary, Allatoona-WBL, Campbell-Interiors, Fashions, and Textiles, COLA-Nutrition and Food Science, Hillgrove-Culinary, Horizon-Construction, Kennesaw Mountain-Culinary, North Cobb – Construction, Osborne-AVTF, Pope-Culinary, South Cobb-Health Science, Wheeler-WBL) compensation to 12 teachers completing non-contract training for micro-credential development at \$30 per hour for 10 hours (maximum). *Alternative funding will be used beginning FY27 for the identified initiative for the district programs listed.
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	300	1	\$3,000.00		\$3,000.00	TBD



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	430	1	\$25,500.00		\$25,500.00	(OAN2) Repair and maintenance of large equipment in high demand program areas originally funded through Perkins (FY25: Fume Extractor-Wheeler HS, Embroidery Machine-Campbell HS and Kell HS, Commercial Refrigerator/Freezer – Kell HS; FY4: Commercial Refrigerator/Freezer - Pebblebrook HS, Commercial ice-maker – Kennesaw Mtn HS; FY23: Commercial Refrigerator/, Air Compressor, Scissor Lift, Swing Jack, Brake Turnplates – McEachern; FY22: Concrete Mixer – Osborne HS; FY21: Dryer – Pope HS, Sprayer – Lassiter HS; FY20: Commercial Refrigerator/Freezer , Convection Oven – McEachern HS, Embroidery Machine – Pebblebrook HS; FY18 Folder – Harrison HS; FY16: Digital copier – Harrison HS, Diagnostic – McEachern HS).
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	432	1	\$1,000.00		\$1,000.00	(OAN2) 15 district HS (Allatoona - 2021, Campbell HS - 2018, Harrison - 2021, Hillgrove - 2021, Kell - 2021, Kennesaw Mountain - 2021, Lassiter - 2018, North Cobb - 2020, Osborne - 2021, Pebblebrook - 2021, Pope - 2019, South Cobb - 2021, Sprayberry - 2021, Walton - 2022, Wheeler - 2022) AVTF program repair and maintenance of Tricaster and ancillary equipment originally funded through Perkins; 12 district HS (Campbell HS - 2021, Harrison - 2023, Hillgrove - 2021, Kell - 2023, Kennesaw Mountain - 2021, McEachern - 2022, Osborne - 2021, Pebblebrook - 2023, Pope - 2023, South Cobb - 2024, Sprayberry - 2021, Walton - 2022) Graphic Communication and Design programs repair and maintenance of wide format printing format and ancillary equipment originally funded through Perkins.
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Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	443	1	\$8,000.00		\$8,000.00	(OAN2/3) 5 district MS CTAE programs (Betty Gray, Cooper, East Cobb, Griffin, Pearson) Agriculture, Engineering Technology, Health Science, Hospitality – Culinary, and Manufacturing PICOS (40) headsets lease to expand career exploration in high demand industry and support microcredential/digital badge attainment.
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	532	1	\$180,000.00		\$180,000.00	OAN5) 10 district HS Graphic Communication and Design programs and 8 district HS Computer Science design pathway programs Adobe Pro* license to add microcredential; (OAN2/5) South Cobb HS Information Support and Services and Networking programs LearnKey ITS subscription to add microcredential and credential of value; (OAN5) 4 HS (Campbell, Cobb Horizon, Kennesaw Mtn, Osborne) and 6 MS CTAE programs (Campbell, Cobb Online Learning Academy, Cooper,



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	580	1	\$50,000.00		\$50,000.00	(OAN4) Payment of travel expenses for district HS CTSO advisors (DECA, FBLA, FFCLA, FFA, FIRST, HOSA, SkillsUSA, TSA – 45 teachers) and 8 district MS CTSO advisors (Betty Gray, Cooper, Durham, Griffin, Hightower Trail, Lovinggood, McClure, Pearson – 11 teachers) to attend state, regional and national leadership conferences (competition and development).
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	610	1	\$45,000.00		\$45,000.00	(OAN2) Kennesaw Mountain HS Graphic Communication and Design program 30-gallon dip tank; (OAN2) district HS Cosmetology (McEachern, Pebblebrook, Sprayberry) programs Burmax manikin and holder (400); (OAN2) Sprayberry HS Cosmetology program manikin dryers (10); (OAN2) McEachern HS Cosmetology program Mineva Tilting Shampoo System bowl; (OAN2) Pope HS Engineering



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	642	1	\$2,000.00		\$2,000.00	(OAN2) new district CTAE teachers (30 – multiple cluster areas) Pack Your Bags for an AI-Driven Future book (40) to support artificial intelligence (AI) integration across all industry clusters; (OAN2) district collaborative community liaisons (17 HS clusters - 17 total, 6 MS clusters – 6 total) AI-Fluency Playbook book (30) to provide support to cluster teachers to integrate AI across all industry clusters.
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	730	1	\$35,200.00		\$35,200.00	(OAN2) Kennesaw Mountain HS Graphic Design program Vastek Econ Red conveyor dryer; (OAN2) Allatoona HS Construction - Fine Furniture program Jet 20" planer



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	734	1	\$76,000.00		\$76,000.00	(OAN2) Kennesaw Mountain HS Architecture Design program Bambu 3D printer with Proaero fume extractor; (OAN2) Lassiter HS Engineering Technology program Bambu 3D printer with Proaero fume extractor; (OAN2) Pope HS Graphic Communication and Design program VersaStudio 20" Direct to Film printer; (OAN2) Kennesaw Mtn HS AVTF program Amitrace video podcast mobile lab; (OAN2) Awtrey MS Communications program Amitrace video podcast mobile lab, TriCaster Mini X HDMI
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					1000	810	1	\$139,000.00		\$139,000.00	(OAN2/5) Allocation of funds for industry credential of value fees for programs representing high demand industry sectors - CIW Advanced HTML5 Specialist at district Information Technology programs (Campbell HS, McEachern HS), Energy Industry Fundamentals Certification at the



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	113	1	\$15,000.00		\$15,000.00	(OAN2) Allocation of funds to offset substitute costs for local schools to support CTAE teacher training in activities related to the ongoing growth and training of teachers in pathways representing high demand industry sectors (i.e., Transfr microcredential training in Ag Ed, Engineering, Health, Manufacturing; CTAERN workshops in Information Technology – AI-specific, Engineering, Health, Manufacturing; district- developed AI professional learning)
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	300	1	\$31,525.00		\$31,525.00	(OAN2) All district HS (17 – 229 programs) and MS (26 – 69 programs) purchased professional services to provide CTAE teachers (298) professional development in integrating artificial intelligence across all industry clusters.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	580	1	\$15,000.00		\$15,000.00	(OAN 2) Payment of travel expenses for all district HS (17) Work-based Learning (WBL) program coordinator to attend required GADOE WBL region meetings and state conference; (OAN1/2) Payment of travel for district teachers to attend industry affiliated professional conferences in high demand program areas (CSTA, FALCON, GATFACS, GVATA, TIEGA); (OAN1/2) Payment of travel expenses for up to 10 CTAE teachers in high demand program areas to attend the Georgia ACTE Summer Conference.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2213	810	1	\$9,000.00		\$9,000.00	(OAN1/2) Payment of teacher registration at member rate for up to 10 CTAE teachers in high demand program areas for the Georgia ACTE Summer Conference; (OAN4) Payment of teacher registration for district HS CTSO advisors (DECA, FBLA, FFCLA, FFA, FIRST, HOSA, SkillsUSA, TSA – 45 teachers) and 8 district MS CTSO advisors (Betty Gray, Cooper, Durham, Griffin, Hightower Trail, Lovinggood, McClure, Pearson – 11 teachers) to attend state, regional and national leadership conferences (competition and development).



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : CTAE Perkins V Program Improvement - Original

Status : Approved

Superintendent Sign off date :

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2230	580	1	\$8,600.00		\$8,600.00	Payment of travel expenses for CTAE supervisor, coordinators, and grants manager to attend ACTE Best Practices Conference, ACTE Vision Conference, Georgia ACTE Summer Conference, and NCPN Conference
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2230	616	1	\$1,400.00		\$1,400.00	Purchase of CDW 24" monitor (1), KYE portable 15" monitor (3), Lenovo desktop.
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2230	810	1	\$3,500.00		\$3,500.00	(5% Admin) Registration at member rate for CTAE supervisor, coordinators, and grants manager to attend ACTE Best Practices Conference, ACTE Vision Conference, Georgia ACTE Summer Conference, and NCPN Conference
2026	CTAE Perkins V Program Improvement	CTAE Perkins V Program Improvement					2230	880	1	\$28,865.00		\$28,865.00	Federal indirect costs at 3.9% less object codes 730 and 734.
Total												\$851,265.00	

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 414 - TITLE II-A

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Title II-A - Improving Teacher Quality	\$3,357,339	\$3,357,339	10.98	9.49	Tracy Matthews	
Total	\$3,357,339	\$3,357,339	10.98	9.49		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Title II-A, Improving Teacher Quality - Original
Status : Approved
Superintendent Sign off date : 10/22/2025 15:09:58

Budget Details

Allocation : \$3,357,339.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$3,357,339.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$3,357,339.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	113	1	\$203,345.00		\$203,345.00	DIP Goal 1 Action Steps 10,21 DIP Goal 2 Action Steps 1,10: Substitute Pay for Instructional Personnel to attend job embedded Professional Learning training.
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	116	1	\$387,425.00		\$387,425.00	DIP Goal 1 Action Steps 10,12 DIP Goal 2 Action Steps 1, 10: Stipends for Teachers to attend research-based content area Professional Learning training.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/22/2025 15:09:58

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	191	1	\$1,057,038.00		\$1,057,038.00	DIP Goal Action Step 17 DIP Goal 2 Action Step 17: 100% Title II Part A funded for 8 Professional Learning Coordinators to provide Title II Part A allowable Professional Learning Support to schools. 1 - 49%, 100% Title II Part A funded Personalized Learning Supervisor. 1 - 50%, 100% Title II Part A funded Personalized Learning Supervisor. (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	199	1	\$320,500.00		\$320,500.00	DIP Goal 1 Action Steps 7,10,21 DIP Goal 2 Action Steps 1,7,10 Supplemental Pay for Instructors of Endorsement and Courses and Professional Learning training.
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	200	1	\$582,742.00		\$582,742.00	Employee Benefit Function 2213



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District Name : Cobb County

Fiscal Year : 2026

Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/22/2025 15:09:58

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	300	1	\$109,365.00		\$109,365.00	DIP Goal Action Steps 7,10,21 DIP Goal 2 Action Steps 1,7,10: Contracted Services for Professional Learning district days and summer training. (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	Multiple Private Schools				2213	300	1	\$13,944.00		\$13,944.00	Contracted Services for Professional Learning for Equitable Services Private Schools: Cornerstone Preparatory \$1,780, Praise Academy \$1,637, St Catherine Of Siena Catholic School \$9,227, The Garden School \$1,300
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	441	1	\$10,000.00		\$10,000.00	Facility Rental for Professional Learning Training Events.
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	580	1	\$1,000.00		\$1,000.00	DIP Goal 1 Action Steps 7,10,21 DIP Goal 2 Action Steps 1,7,10: Travel - Mileage Reimbursement - Professional Learning Coordinators to provide Professional Learning to support schools.



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	580	1	\$13,012.00		\$13,012.00	DIP Goal 1 Action Steps 7,10,21 DIP Goal 2 Action Steps 1,7,10: Overnight Travel for Professional Learning Coordinators to obtain Professional Learning for themselves to support schools. (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	610	1	\$72,531.00		\$72,531.00	DIP Goal 1 Action Steps 7,10,21 DIP Goal 2 Action Steps 1,7,10: Supplies for job embedded Professional Learning training. (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	Multiple Private Schools				2213	610	1	\$2,479.00		\$2,479.00	Supplies for Professional Learning Training for Private Schools: Faith Lutheran \$303, The SAE School \$2,000, The Garden School \$176
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	642	1	\$25,761.00		\$25,761.00	DIP Goal 1 Action Steps 7,10,21 DIP Goal 2 Action Steps 1,7,10: Books and Periodicals for various district training opportunities for job embedded Professional Learning. (Strong EB)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	Multiple Private Schools				2213	642	1	\$3,664.00		\$3,664.00	Books and Periodicals for Professional Learning training for Equitable Services Private Schools: Cornerstone Preparatory \$341, Faith Lutheran \$303, North Cobb Christian \$3,020
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2213	810	1	\$172,311.00		\$172,311.00	DIP Goal 1 Action Steps 10,21 DIP Goal2 Action Steps 1,10: Registration to obtain Title II Part A allowable Professional Learning to support schools. (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	Multiple Private Schools				2213	810	1	\$64,661.00		\$64,661.00	Registration for Equitable Services Private Schools: Cornerstone Preparatory \$6,302, Dominion \$4,600, Faith Lutheran \$303, First Baptist of Kennesaw \$3,861, North Cobb Christian School \$30,000, Praise Academy \$6,000, SAE \$1,500, St Benedict's Episcopal \$12,095



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality	Multiple Private Schools				2213	890	1	\$3,607.00		\$3,607.00	Overnight Travel for Private School Teachers to participate in Professional Learning. Equitable Services Private School: Cornerstone Preparatory \$918, Dominion \$2,157, SAE \$532
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	142	1	\$36,901.00		\$36,901.00	DIP Goal Action Step 17 DIP Goal 2 Action Step 17: Grant Technician (1) is a full-time position funded 50% by Title II Part A funds and 50% from General funds.
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	191	1	\$70,040.00		\$70,040.00	DIP Goal 1 Action Step 17 DIP Goal 2 Action Step 17: Professional Learning Title IIA Supervisor (1) who manages compliance and budgeting of the Title II Part A funds. This position is a full-time position funded 50% by Title II Part A funds and 50% from General funds.
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	200	1	\$54,995.00		\$54,995.00	Function 2230 Employee Benefits



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	580	1	\$1,497.00		\$1,497.00	Local Travel (Mileage Reimbursement for Grant Administration training)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	580	1	\$3,200.00		\$3,200.00	Overnight Travel (Travel Reimbursement for Grant Administration training)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2230	810	1	\$1,300.00		\$1,300.00	Registration for Title II Part A Grant Administration training.
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2300	880	1	\$126,021.00		\$126,021.00	Federal Indirect Costs
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	580	1	\$5,000.00		\$5,000.00	DIP Goal 1 DIP Goal 2: Local Travel for Recruitment Activities (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	580	1	\$5,000.00		\$5,000.00	DIP Goal 1 DIP Goal 2: Overnight Travel for Recruitment Activities (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	610	1	\$5,000.00		\$5,000.00	DIP Goal 1 DIP Goal 2: Supplies to support the Recruitment and Retention of Effective Teachers. (Strong EB)
2026	Title II-A, Improving Teacher Quality	Title II-A, Improving Teacher Quality					2800	810	1	\$5,000.00		\$5,000.00	DIP Goal 1 DIP Goal 2: Registration for Recruitment and Related Trainings. (Strong EB)



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Program : Title II-A, Improving Teacher Quality - Original

Status : Approved

Superintendent Sign off date : 10/22/2025 15:09:58

Total		\$3,357,339.00	
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**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 432 - HOMELESS

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Homeless Education	\$111,046	\$111,046	0.00	0.00	Tiffany Honoré	
Total	\$111,046	\$111,046	0.00	0.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Homeless Education - Original
Status : Approved
Superintendent Sign off date : 10/02/2025 12:22:08

Budget Details

Allocation : \$111,046.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$111,046.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$111,046.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Homeless Education	Homeless Education					2100	610	1	\$5,068.00		\$5,068.00	Standard school attire needed for school attendance
2026	Homeless Education	Homeless Education					2230	199	1	\$7,270.00		\$7,270.00	Supplemental hours worked beyond contract
2026	Homeless Education	Homeless Education					2230	200	1	\$600.00		\$600.00	Benefit for supplemental hours worked beyond contract
2026	Homeless Education	Homeless Education					2300	530	1	\$540.00		\$540.00	Monthly service charge for one cell phone for liaisons
2026	Homeless Education	Homeless Education					2300	880	1	\$4,168.00		\$4,168.00	Federal indirect cost for administrative cost at 3.90%



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Program : Homeless Education - Original

Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Homeless Education	Homeless Education					2700	595	1	\$93,400.00		\$93,400.00	Purchase of fuel only prepaid cards and public transit tickets
Total												\$111,046.00	

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 460 - TITLE III-A

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Title III-A - Language Instruction for English Learners	\$1,699,830	\$1,677,825	6.05	6.05	Dr. Elizabeth Webb	FY2026 includes carryover of \$22,005. Carryover of \$22,005 is not included in FY2027 until approved by DOE.
Total	\$1,699,830	\$1,677,825	6.05	6.05		



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Fiscal Year : 2026 **Program :** Title III-A, Language Instruction for English Lear - Original
Status : Approved
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Budget Details

Allocation : \$1,677,825.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$1,677,825.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$1,677,825.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	199	1	\$25,000.00		\$25,000.00	Off-contract compensation for up to 2 ESOL teachers will provide language support for up to 100 EL students participating in the 10-day in-person credit recovery program for high school students. Up to 2 additional ESOL teachers will provide language support for up to 100 EL students participating in the middle school 16-day Summer Learning Quest Program, which provides students the opportunity to master grade level

Georgia Department of Education
 Richard Woods, State School Superintendent

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and academic content. Other funding supports providing breakfast, lunch, and transportation from the students' local high or middle school to the summer program sites will be provided by other funding sources. Robust planning time (up to 5 days for high school and up to 3 days for middle/elementary school) is available to will provide the teachers time to plan instruction and identify resources. Per CCSD policy, teachers are paid their hourly rate for providing instruction during off-contract time. Original calculation: High school: 15 days x 8 hours = 120 hours /120 hours x \$59 (estimated average hourly teacher rate) = \$7,080 per teacher for up to 2 teachers. Middle school: 19 days x 8 hours = 152 hours/152 hours x \$59 (estimated average hourly teacher rate) = \$8,968 per teacher for up to 2 teachers. Effectiveness Level: Logic Model



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Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	200	1	\$8,000.00		\$8,000.00	Benefits for teachers working the Summer Learning program: 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement for off- contract benefit compensation for up to 6 certified ESOL teachers working off contract to support EL students during credit recovery and Summer Learning Quest. Effectiveness Level: Logic Model
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Consolidated Application

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District Name : Cobb County

Fiscal Year : 2026

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	532	1	\$200,000.00		\$200,000.00	Up to 2,000 individual Imagine Language and Literacy (ILL) student licenses at \$100 per license to implement ILL as a Title III funded Language Instruction Educational Program (LIEP) to accelerate English language and literacy development for selected active English Learner students served by the state ESOL Program. Subscription year begins October 1, 2026 and ends September 30, 2027. Effectiveness Level: Logic Model.



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District Name : Cobb County

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Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear	St. Catherine of Siena Catholic				1000	532	1	\$323.00		\$323.00	The Equitable Services allocation for St. Catherine of Siena private school is \$1,630. \$323 will fund a continued subscription to Learning A-Z Raz Plus and Raz-Plus ELL Edition for St. Catherine of Siena. ELs at St. Catherine of Siena are making excellent progress and attaining proficiency based on ACCESS scores, supporting continuation. Resources were identified through consultation. Evidence of Effectiveness: Logic Model



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	532	1	\$140,000.00		\$140,000.00	Up to 1,400 individual Imagine Language and Literacy (ILL) student licenses at \$100 per license to implement ILL as a Title III funded Language Instruction Educational Program (LIEP) to accelerate English language and literacy development for selected active English Learner students served by the state ESOL Program. Subscription year begins October 1, 2025 and ends September 30, 2026. Effectiveness Level: Logic Model.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					1000	615	1	\$2,000.00		\$2,000.00	Up to 200 headsets to check out to English Learners only to allow them to use Imagine Learning (Title III funded LIEP Programs) both at school and at home at \$10 per headset, plus shipping as needed. Headsets accommodate growth in the EL student population and replace headsets that were damaged or not returned. Effectiveness Level: Logic Model



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	177	1	\$60,000.00		\$60,000.00	80% of salary for one full- time Family and Community Services Facilitator Title III to engage parents of Title III served English Learners to build their capacity to ensure the engagement of their children in Title III funded LIEPs. 20% of remaining salary funded locally, ensuring that English Learners benefit from Title III funded LIEPs. This position supplements the work of 5 full-time bilingual Parent Resource Specialists (PRS) and 1 part-time PRS funded 100% by state and local funds. Effectiveness Level: Logic Model



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	177	1	\$97,449.00		\$97,449.00	50% of salaries for two bilingual certified Title III parent facilitators. Remaining 50% is funded by local funds. Title III funding enables these individuals to engage parents of Title III served English Learners in building their capacity to ensure the full participation of their children in Title III funded LIEP's. Title III funding for these positions supplements to the 50% of the salaries funded locally and salaries of 5 full-time bilingual PRS and 1 part-time PRS funded 100% by local funds. Effectiveness: Logic Model.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	200	1	\$19,653.00		\$19,653.00	80% of benefits for the Family and Community Services Facilitator, Title III; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. 20% funded locally.
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2100	200	1	\$53,043.00		\$53,043.00	50% of benefits for the two Parent Facilitators, Certified, Title III; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. 50% funded locally.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear	St. Catherine of Siena Catholic				2100	610	1	\$487.00		\$487.00	The Equitable Services allocation for St. Catherine of Siena private school is \$1,630. Cost of ACCESS for ELLs 2.0 for up to 15 active, currently identified EL students at participating private school, St. Catherine of Siena, to be assessed in spring 2026. Price is \$30.75 per test (\$369) plus the WIDA administration fee of \$25. If additional potential students enroll and are identified, screened, and found eligible, additional assessments will be added.
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2210	191	1	\$485,093.00		\$485,093.00	90% of salaries for 4 full-time and 1 part-time individuals serving in the role of Consultant ESOL at an average salary of \$121,273 per consultant. Remaining 10% of salaries is locally funded. Effectiveness level: Logic Model



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2210	200	1	\$231,010.00		\$231,010.00	90% of benefits for the 4 full-time and 1 part-time ESOL Consultants, ESOL; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. 10% funded locally.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2210	532	1	\$225,000.00		\$225,000.00	Subscription fee for Ellevation Strategies to provide K-12 teachers of English Learners district-wide at all 112 CCSD schools with research-based instructional strategies paired with data on the EL students they teach to increase their capacity to effectively integrate language and content and differentiate instruction to build language proficiency and content knowledge and skill. Subscription year begins October 1, 2026 and ends September 30, 2027. Effectiveness Level: Logic Model



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Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	113	1	\$35,000.00		\$35,000.00	Funding for substitute teachers to provide one day of release time for teachers of English Learners attending approved EL-Focused professional learning (WIDA, CAL, Ellevation, UGA Instructional Conversation, district PL/collaboration scheduled during the instructional day) or EL-Focused Conferences (GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA), school improvement planning, or pre-planning for Summer Learning/Summer Language and Technology Enrichment. Up to 233 release days at an average of \$150 per day. Effectiveness Level: Logic Model



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2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	200	1	\$3,481.00		\$3,481.00	Benefit compensation for substitutes providing release time for teachers of English Learners attending approved EL-Focused professional learning (Social Security, FICA, Medicaid and Worker's Compensation (8.24%).
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	300	1	\$52,500.00		\$52,500.00	Metro RESA Administration fee for cohorts of the ESOL endorsement program or fee from Imagine Learning for professional learning for teachers for assistance implementing Imagine Learning effectively. Price per Endorsement student is \$1,050 for the 3 required courses (\$350 per student per course) for up to 50 students. Effectiveness Level: Logic Model
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2213	580	1	\$10,000.00		\$10,000.00	Support travel for teachers of English Learners, district administrator, ESOL director, consultants, professional learning coordinator and/or supervisor to attend conferences:



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Status : Approved

Superintendent Sign off date : 10/01/2025 09:25:06

and/or ESOL director for an in-person or virtual conference experience at an EL Focused Conference or Training: GATESOL, KSU ESOL, SETESOL, International TESOL, Ellevation Summit, WIDA, or the UGA Instructional Conversation Workshop. Attendees will apply learning to instruction and redeliver to faculty at local schools and district-wide professional learning days. Average conference price is \$250 per registrant for conferences, or \$800 per person for the 4-day UGA Workshop. Teachers attend and share the insights and knowledge gained when they return via their participation in Cobb Collaborative Communities (professional learning communities organized at each school by grade level or subject area) as well as through application



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title III-A, Language Instruction for English Lear - Original

Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear	St. Catherine of Siena Catholic				2213	810	1	\$803.00		\$803.00	The Equitable Services allocation for St. Catherine of Siena private school is \$1,630. \$803 will support in-person or virtual conference attendance of up to 2 teachers and 1 administrator from St. Catherine's of Siena private school at an EL Focused Conference or Training: GATESOL, KSU ESOL, SETESOL, International TESOL, or WIDA, or the UGA Instructional Conversation Workshop. Attendees will apply learning to instruction and redeliver to faculty at local schools and district-wide professional learning days. Average conference price is \$250 per registrant for conferences, or \$800 per person for the 4-day UGA Workshop. Evidence of Effectiveness: Logic Model



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Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2230	142	1	\$14,472.00		\$14,472.00	20% of salary for Grant Technician, Title III. This individual is responsible for administration of the CCSD Title III grant. Remaining 80% is locally funded.
2026	Title III-A, Language Instruction for English Lear	Title III-A, Language Instruction for English Lear					2230	200	1	\$9,511.00		\$9,511.00	20% of benefits for Grant Technician, Title III; 8.24% for Social Security, FICA/Medicare and Worker's Compensation, plus unemployment, state health insurance, life insurance and Teachers' Retirement. Remaining 80% is locally funded.
Total												\$1,677,825.00	

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 462 - TITLE IV-A & B

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Title IV-A - Student Support and Academic Enrichment	\$1,511,991	\$1,511,991	1.31	0.25	Brenda Carter	
Title IV-B - 21st Century Community Learning Center	\$213,686	\$213,686	0.00	0.00	Dr. Ehsan Kattoula	
Total	\$1,725,677	\$1,725,677	1.31	0.25		



Consolidated Application

District Code : 633 **District Name :** Cobb County
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Status : Approved
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Budget Details

Allocation :	\$1,511,991.00		
Additional Allocation :	\$0.00		
Carryover :	\$0.00		
Pooling Allocation :	\$0.00		
Total Grant Award:	\$1,511,991.00		
Transfer Amount :	\$0.00		
Total budgeted funds for this Fiscal Year :	\$1,511,991.00	Not Budgeted Funds :	\$0.00

Budget Details



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	113	1	\$15,000.00		\$15,000.00	WR-MODERATE (Goal 1, AS 1 and Goal 2, AS 21) AVID Substitute pay to provide coverage for up to 2 staff members at 11 AVID schools (Campbell High, Sprayberry High, Wheeler High, Kennesaw Mountain High, South Cobb High, Osborne High, Pearson Middle, Tapp Middle, Palmer Middle, Smitha Middle, and Garrett Middle) to take students on up to two college visits to build knowledge of post-high school options. AVID is a college and career readiness system which implements writing, inquiry, collaboration, organization, and reading across school campuses with a cohort of students from underrepresented populations, first generation college students, and students who are economically disadvantaged (51 total trips)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	220	1	\$1,148.00		\$1,148.00	WR-FICA Fringes for AVID Substitutes - Includes Medicare / 522015 GaDOE Combines
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	260	1	\$89.00		\$89.00	WR - Workmen Compensation for AVID Substitutes
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	300	1	\$2,600.00		\$2,600.00	WR-STRONG - (Goal1, AS 3 and 21 and Goal 2, AS 3 and 21) ARTS INTEGRATION: Contract for arts integration immersive experiences to provide residency opportunities where professional teaching artists visit classrooms at 14 schools for a specific period of time around a specific project. Residencies immerse students and teachers with arts integration tailored to specific learning objectives and curricular concepts.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	First Baptist Christian School			WRES - Well-Rounded Equitable Services	1000	532	1	\$1,894.00		\$1,894.00	WRES-PRIVATE SCHOOL-First Baptist Christian School Exact Path and Reading Eggs from Edmentum. Exact Path is for re-teaching and reinforcement after assessment, and Reading Eggs is used for lesson planning and curriculum mapping to align standards with assessment.



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Program : Title IV-A, Student Support and Academic Enrichmen - Original

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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	532	1	\$463,415.00		\$463,415.00	WR-LOGIC MODEL (Goal 2, AS 20) NAVIANCE: Subscription for web-based license for middle and high school students for the purpose of providing tools to plan for the future by addressing four critical areas of post-secondary success, including self-discovery, career exploration, academic planning, and college and career preparation. WR - PROMISING (Goal 1, AS 18 and 19 and Goal 2, AS 18 and 19) Digital licenses for QuaverReady for school counselors at 42 elementary schools and school-wide access for 24 elementary schools. QuaverReady is a digital curriculum for designed to help all students succeed in school through music-based learning, morning meetings topics, brain breaks, and Tier 2 and Tier 3 interventions. (\$2100 each for partial access; \$2400 for school-wide access)
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Program : Title IV-A, Student Support and Academic Enrichmen - Original

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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	1000	532	1	\$3,000.00		\$3,000.00	SH-STRONG (Goal 1, AS 18 and Goal 2, AS 18) SOURCES OF STRENGTH ELEMENTARY Curriculum for Sources of Strength Elementary K-5 for TBD Elementary school. This curriculum helps to increase student and adult connections with one another, helps students to identify the protective factors they have in their lives that help them through life's ups and downs, develop understanding of how the brain and body communicate to help humans regulate, increase emotional vocabulary, identify and practice a variety of healthy emotional regulation strategies, understand the importance of seeking help for oneself, as well as how we can connect others to help in times of need, and empowers students and staff alike to be agents of healthy culture change.
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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Catherine of Siena Catholic			WRES - Well-Rounded Equitable Services	1000	532	1	\$1,495.00		\$1,495.00	WRES-PRIVATE SCHOOL ST. CATHERINE OF SIENA CATHOLIC STEM Subscription to Make Wonder platform for teaching coding and robotics to students.
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Dominion Christian School			WRES - Well-Rounded Equitable Services	1000	610	1	\$1,657.00		\$1,657.00	WRES-PRIVATE SCHOOL-DOMINION CHRISTIAN STEM-Hydroponics sets for STEM
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Faith Lutheran School			WRES - Well-Rounded Equitable Services	1000	610	1	\$446.00		\$446.00	WRES PRIVATE SCHOOL FAITH LUTHERAN 1 TB Flashdrives to export 3D printing projects from the computer to the printer



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	The Garden School			WRES - Well-Rounded Equitable Services	1000	610	1	\$724.00		\$724.00	WRES-PRIVATE SCHOOL THE GARDEN SCHOOL Mercurius Art supplies to implement the art program as part of the Waldorf teaching model. Supplies include wool felt, wax block crayons, wax stick pencils, colored pencils, fountain pens, ink cartridges for fountain pens, ink correction pens, sharpeners for pencils, wax crayons, and chalk.
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	610	1	\$884.00		\$884.00	WR-STRONG (Goal 1, AS 8 and 21 and Goal 2, AS 8 and 21) STEM: WozEd Code Your World Coding Kit include Osmo coding starter kit, large box Legos, Lego baseplates, Lego people, glue sticks, scissors, construction paper, deck of cards (\$1500 each)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Benedict's Episcopal School			WRES - Well-Rounded Equitable Services	1000	610	1	\$400.00		\$400.00	WRES PRIVATE SCHOOL ST BENEDICTS EPISCOPAL SCHOOL STEAM equipment to use in classrooms: Glowforge Performance Laser Filter Cartridge (\$250 plus shipping) and 18 18 x 18 blank gameboards (\$90 plus shipping)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	611	1	\$23,800.00		\$23,800.00	WR-STRONG (Goal 1 AS 8 and Goal 2 AS 8 and 21) STEM: Equipment for Stem labs to include PocketLab Voyager 2 (\$198 each); PocketLab Weather (\$138 each); Pocketlab G-Force (\$152); PocketLab Air (\$348); PocketLab Thermo (\$54); The STEM Department (\$8375) Classroom (\$3664) Ultimate Physics (\$3686) Citizen Science (\$4020) Upper Elementary Science (\$2986) and G-Force (\$1606) Bundles to include: PocketLab Voyager 2 Sensors Thermo and Air Sensors Temperature Probes Silicone cases for Voyager 2 Sensors 5-Port Chargers Protective Storage Cases USB Cables External Temperature Probes Interchangeable Bumper Accessory Kits 3-ft Track Sets and PocketLab G-Force Sensors



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Dominion Christian School			WRES - Well-Rounded Equitable Services	1000	615	1	\$1,657.00		\$1,657.00	WRES-PRIVATE SCHOOL-DOMINION CHRISTIAN STEM-Lego Spike Prime sets for STEM
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Praise Academy			WRES - Well-Rounded Equitable Services	1000	615	1	\$1,506.00		\$1,506.00	WRES-PRIVATE SCHOOL-PRAISE ACADEMY STEM/STEAM equipment 4 Lego Education Prime Kits (\$399.95)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Catherine of Siena Catholic			WRES - Well-Rounded Equitable Services	1000	615	1	\$2,411.00		\$2,411.00	WRES PRIVATE SCHOOL ST. CATHERINE OF SIENA: STEM photography lighting kit, microphone, backdrop stand and 2 tripods for STEAM instruction in the classroom
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	Praise Academy			WRES - Well-Rounded Equitable Services	1000	616	1	\$2,240.00		\$2,240.00	WRES-PRIVATE SCHOOL-PRAISE ACADEMY STEM/STEAM equipment 4 iPads (\$559.95)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	The SAE School			WRES - Well-Rounded Equitable Services	1000	616	1	\$1,872.00		\$1,872.00	WRES-PRIVATE SCHOOL-THE SAE SCHOOL STEM/STEAM Equipment: 4 iPads with cases at \$468 used to work on STEM projects in the classroom



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Catherine of Siena Catholic			WRES - Well-Rounded Equitable Services	1000	616	1	\$620.00		\$620.00	WRES PRIVATE SCHOOL ST. CATHERINE OF SIENA: STEM video camera and portable travel teleprompter with carry case for STEAM instruction in the classroom
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	St. Benedict's Episcopal School			WRES - Well-Rounded Equitable Services	1000	616	1	\$5,532.00		\$5,532.00	WRES PRIVATE SCHOOL ST. BENEDICTS EPISCOPAL SCHOOL STEAM iPads for implementing STEM instruction in the classroom
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	1000	616	1	\$54,000.00		\$54,000.00	WR-STRONG (Goal 1 AS 8 and 21 and Goal 2 AS 8 and 21) STEM: Equipment for STEM labs including Sphero Bolt+ \$199; Sphero Bolt and Power Pack \$3499; Sphero Indi Class Pack \$1500; Mini Sphero \$50; Mini Sphero Educational Pack \$1399; WozEd Aeronautics Drone kit (Drone X-5G Stealth Markers Twine Science Journals Balloons Styrofoam Planes Screwdriver Pencils 12 oz plastic bottle plastic reusable cup Funnels Ping Pong Balls replacement props and prop guards for Drone Battery Voltage

Georgia Department of Education
Richard Woods, State School Superintendent

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Fiscal Year : 2026

Program : Title IV-A, Student Support and Academic Enrichmen - Original

Status : Approved

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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2100	199	1	\$14,400.00		\$14,400.00	WR-Strong (Goal 1 AS 3 and Goal 2 AS 3 and 21) ARTS INTEGRATION: Supplemental pay for 18 local school Arts Integration liaisons for work during off contract hours during the 2025-2026 school year at Brumby, Bullard, Bryant, Clarkdale, Compton, Dowell, Ford, Green Acres, Hollydale, Kennesaw, La Belle, Mableton, Norton Park, Pitner, Powder Springs, Powers Ferry, Still and Tritt Elementary schools to provide planning and lead support meetings outside the workday. (\$40 x 20 hours=\$800)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	199	1	\$450.00		\$450.00	SH-STRONG (Goal 2, AS 19) Supplemental Pay for non-instructional staff Check & Connect 2-day Mentor Training July 2026 TBD
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2100	220	1	\$1,102.00		\$1,102.00	WR-FICA Fringes for Arts Integration Liaisons Supplemental Pay



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	220	1	\$1,136.00		\$1,136.00	SH-FICA for Supplemental and Sub Pay for non-instructional staff
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2100	260	1	\$85.00		\$85.00	WR- Workmen Compensation Fringe for Arts Integration Liaisons Supplemental Pay
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	260	1	\$87.00		\$87.00	SH-Workmen comp for Supplemental and substitute pay for non-instructional staff
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	300	1	\$12,000.00		\$12,000.00	SH - STRONG (Goal 1, AS 18 and Goal 2, AS 18) Contract for Play-based intervention training sessions provided by certified play/art therapists during the 2025-2026 school year dates TBD for approximately 50 counselors, social workers and school psychologists. 2 cohorts with 3 sessions each: Intro is McNary (\$3500), Ashby (\$1850), and Whisenhunt (\$1800) and Intermediate is Art It Out (\$1800), Therabeat (\$1200) and Art It Out (1800)at approximately \$2800 each



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	532	1	\$151,365.00		\$151,365.00	SH-STRONG (Goal 1 As 15 and 18 and Goal 2 AS 15 and 18) Annual license for 2025-2026 PBIS schools for PBIS Rewards application a digital schoolwide PBIS management system that provides a multi-device platform to track student performance at meeting behavior expectations referral tracking Check-In/Check-Out and communicates with families regarding behavior in the classroom and school. and SH - PROMISING (Goal 2, AS 18) Signs of Suicide-Digital Licenses: Annual fee of \$500 for 19 middle and high schools to implement Signs of Suicide, a suicide prevention program (\$9500)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	580	1	\$2,000.00		\$2,000.00	SH-STRONG (Goal 2 AS 19) CHECK AND CONNECT Trainer Workshop Conference Travel for Alexis Gonzalez and Tara Guevara



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen	The SAE School			SHES - Safe and Healthy Equitable Services	2100	610	1	\$105.00		\$105.00	SHES-PRIVATE SCHOOL-THE SAE SCHOOL Classroom supplies to implement the Zones of Regulation program including Zones of Regulation storybooks, stickers, and colored bins.
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	610	1	\$8,500.00		\$8,500.00	SH-STRONG (Goal 1 AS 18 and Goal 2 AS 18) Play-based intervention kits for 50 school counselors, social workers, and school psychologists participating in training. These kits are for use with students following training to help students express emotions through pretend play and represent social interactions that children might be struggling with at home and at school. Kits may include sand ziploc bags to hold sand bins to hold materials reusable shopping bag for materials/plastic bag with handles sand trays balls dolls sand tray miniatures watercolor paper play doh Legos watercolors & brushes 27 piece kids doctor kit (stethoscope)



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thermometer blood pressure meter glasses syringe ointment cough syrup tweezers tongue depressor absorbent cotton capsules counting cup band aids gauze pads washable face cover doctor name tag and medical tray in storage bag) art brushes tempera paints paper rolls tape instruments rope dollhouses kitchen sink items and Meebie bundles (stuffed puppets that students can use to express emotions with Feelings book); acrylic paint bubbles coffee filters colored pencils glue sticks construction paper crayons food coloring glitter glue sticks liquid clear and white glue markers pens pencils pipe cleaners scissors tissue paper white cardstock paper and yarn for art-based interventions (up to \$7500) and SH-STRONG (Goal 1 AS 18 and Goal 2 AS 18) Crisis Kit Materials for the District Crisis Team to use at all CCSD schools (Crayola



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to create
 calming/sensory
 rooms at Pearson
 and Brumby and
 (Goal 1 AS 18 and
 19 and Goal 2 AS
 18 and 19) ZONES
 OF REGULATION
 SCHOOLS
 (Eastside, Durham,
 Fair Oaks
 Shallowford Falls
 Bullard Betty Gray
 Pitner Teasley
 Powder Springs
 McCall Nickajack
 Kennesaw King
 Springs Pine Mtn
 Big Shanty Addison,
 Summer School)
 and regulation
 stations for
 classrooms of staff
 who have attended
 district-wide
 trainings (16-25 qt
 latching box noise-
 cancelling ear
 protection
 stress/therapy putty
 colorful tape
 coloring book
 crayons colored
 pencils timer
 sensory balls to
 promote emotional
 regulation floor
 cushion sensory
 pillow Wacky Tracks
 finger sensory
 snake pipe cleaners
 cushion set sensory
 mat gel floor tiles
 acting out cards
 Modular colored
 hexagon lights
 touch sensitive
 squeaky marking



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	615	1	\$3,050.00		\$3,050.00	SH-PROMISING (Goal 1 AS 18 and Goal 2 AS 18) TRAUMA-INFORMED SCHOOLS and (Goal 1 AS 18 and 19 and Goal 2 AS 18 and 19) ZONES OF REGULATION SCHOOLS Equipment to be used in calming/sensory rooms in school trained in Trauma-informed practices and Zones of Regulation (Perpetual Motion Machine (\$399 plus shipping) LiteZilla Mini Interactive light panel (\$1540 plus shipping) and wooden wall interactive sensory board (\$500 plus shipping)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	642	1	\$490.00		\$490.00	SH-PROMISING (Goal 1, AS 18 and 19) ZONES OF REGULATION AT HOME: "Road to Regulation & The Regulation Station: Understanding and Managing Feelings & Emotions 2-Storybook Sets" (\$59.99 each plus shipping) and "Tools to Try Cards for Kids: Regulation Strategies to Focus, Calm, Think, Move, Breathe, and Connect" (\$24.99 each plus shipping) to be used for family virtual or in-person workshop sessions during 2024-2025 school year dates TBD to help educate families in Zones of Regulation and the importance of acknowledging their children's feelings while providing resources on how to help them help their children self-regulate big emotions.



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2100	810	1	\$11,140.00		\$11,140.00	SH-STRONG (Goal 1 AS 2 and Goal 2 AS 2) Conference Registration for non-instructional staff: Registration for 4 PBIS District staff to attend the GA APBS Conference November 14, 2025 at Gas South Center in Duluth GA (\$640); SH-LOGIC MODEL (Goal 1 AS 18 and 19 and Goal 2 AS 18 and 19) TRAUMA-INFORMED PRACTICES: Annual membership dues for one Certified Trainer (\$500); up to \$250 for StarrPass required yearly to maintain Certified Trauma and Resilience Coach for 40 staff (\$10,000)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	113	1	\$20,400.00		\$20,400.00	SH-STRONG (Goal 1, AS 2 and Goal 2, AS 2) PBIS: Substitute pay at \$150 per day for up to 5 teachers from up to 20 PBIS schools to attend PBIS Action Planning Day dates April 14, 15, 16, and 17, 2026 school year to create school-wide PBIS implementation plan and to attend Tier 2 implementation workshop day after Tier 2 Training date in spring 2026 (\$15,000); 2 PBIS Action Planning Days for each of the 3 new Tier 1 PBIS Schools (3 schools x 6 team members x \$150 x 2 planning days)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	199	1	\$5,500.00		\$5,500.00	WR-MODERATE (Goal 1, AS 1 and Goal 2, AS 21) AVID Supplemental Pay for AVID Curriculum Development planning while off contract (5 x \$200) and for 30 teachers at AVID Schools to participate in Cobb AVID Institute in Summer 2025 to engage in strategic site planning and collaboration (30 x \$150)



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Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	199	1	\$26,550.00		\$26,550.00	SH - STRONG (Goal 1, AS 18 and Goal 2, AS 18) PBIS ACTION PLANNING; \$150 supplemental pay for up to 150 (30 SCHOOLS X 5 MEMBERS) team members from PBIS schools to attend 1 day PBIS Action Planning day off contract (May 27 and 28, June 4, July 21, 22, and 24, 2026) during summer to plan for next year (\$22,500) and SH-STRONG (Goal 2, as 18) SOURCES OF STRENGTH: Supplemental pay during off contract hours to plan during summer 2026 dates TBD for next school year (\$4,050)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	220	1	\$430.00		\$430.00	WR-FICA Fringes for AVID Supplemental Pay - Includes Medicare
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	220	1	\$3,587.00		\$3,587.00	SH-FICA for subs and supplemental pay for planning



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	260	1	\$85.00		\$85.00	WR-Workmen Compensation for AVID Supplemental Pay
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2210	260	1	\$325.00		\$325.00	SH-workmen compensation for subs and supplemental pay for planning
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	580	1	\$1,950.00		\$1,950.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21) AVID-Travel for AVID Consultant to attend professional learning Summer June 2026 for AVID a college and career readiness system which implements writing inquiry collaboration organization and reading across school campuses with a cohort of students from underrepresented populations first generation and students who are economically disadvantaged.
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2210	810	1	\$1,099.00		\$1,099.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21) AVID-Registration for AVID Consultant to attend professional learning Summer June 2026 (\$1099)

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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	113	1	\$67,500.00		\$67,500.00	WR-STRONG (Goal 1 AS 3 and 21 and Goal 2, AS 3 and 21) ARTS INTEGRATION: 450 days of substitute pay for teachers to attend professional learning sessions with professional teaching artists from Partner Learning, Alliance Theatre, Center for Puppetry Arts, Booth Museum of Western Art, Zoo Atlanta, Oakland Cemetery, Smith-Gilbert Gardens, Museum of Design Atlanta, Carlos Museum, High Museum, Atlanta Opera, Atlanta Ballet and Atlanta Symphony Orchestra to provide teachers with arts integrative strategies (puppetry, drama, visual arts, dance, media arts and music) that can be used to teach arts standards alongside the core content areas: ELA, Math, Social Studies and Science with a focus on effective engagement practices and use of technology in the classroom. (2 advanced cohort sessions: TBD (450 X \$150)
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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	113	1	\$109,132.00		\$109,132.00	SH-STRONG (Goal 1 AS 2 and Goal 2 AS 2) PBIS: Substitute pay for teachers to attend PBIS Tier I Booster training 10/7/25, Fall Coach training 10/1/25, and Spring Coach training 3/18/26; Teachers from 3 new PBIS schools to attend 3-day PBIS Tier 1 New Schools Training (10/28/25, 12/4/25, 1/13/26), 1-day Check & Connect drop-out prevention intervention mentor Training 11/11/25, SOURCES OF STRENGTH MODERATE (Goal 1 AS 18) Substitute for teachers to attend Adult Advisor and Peer Leader trainings and school events for Sources of Strength a comprehensive wellness program that focuses on suicide prevention during school year 2025-2026 dates TBD; SH-PROMSING(Goal 1 As 18 and 19 and Goal 2 AS 18 and 19) ZONES OF REGULATION Substitutes to attend 1 day training; SH-LOGIC MODEL (Goal 1 AS 18 and
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<p>19 and Goal 2 AS 18 and 19) TRAUMA-INFORMED PRACTICES: Substitute for teachers to attend Starr Commonwealth's 10 Steps to Create a Trauma-Informed Resilient School district-wide trainings to learn the why and how of creating classroom supports for students impacted by trauma 3/26/26 (247 teachers at rate of \$150 per day); SH STRONG (Goal 2 AS 18) ASIST: Substitute pay at rate of \$150 per day for 10 teachers to attend 2 day Applied Suicide Intervention Skills Training (\$3000); STRONG (Goal 1, AS 18 and Goal 2, AS 18) Substitute pay for teachers to attend Building Community through Circles: Elementary Training (11/12/25) and Building Community through Circles: Secondary Training (3/19/26); STRONG (Goal 2, AS 18) ASIST: Substitute pay at rate of \$150 per day for 30 teachers to attend 2 day Applied</p>
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													Suicide Intervention Skills Training (\$9000)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	199	1	\$5,650.00		\$5,650.00	ET-STRONG (Goal 1, AS 8 and 21 and Goal 2, AS 8 and 21) STEM: Supplemental Pay for teacher training for PocketLab, Beginner PocketLab Advanced, Sphero Bolt+, Sphero Indi, Glowforge Beginner, Glowforge Advanced, Robo/Makerbot 3D Printer Advanced, Parrot Hopper Drone Beginner, Parrot Hopper Drone Advanced, Lego BricQ and Lego Spike (\$50.00 per hour)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	199	1	\$9,600.00		\$9,600.00	WR-MODERATE (Goal 1, AS 1 and Goal 2, AS 21) Supplemental pay for 16 teachers to attend AVID summer institute in Orlando, FL or Dallas, TX in Summer 2026 TBD (16 x 4 x \$150)
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	199	1	\$56,556.00		\$56,556.00	SH-STRONG (Goal 2 AS 19) SUPPLEMENTAL PAY FOR INSTRUCTIONAL STAFF: Check & Connect Mentor 2-day Training July 2026 TBD



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	220	1	\$5,164.00		\$5,164.00	WR-FICA Fringes for Arts Integration Teacher Training Substitutes
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	220	1	\$600.00		\$600.00	ET-FICA Fringe for STEM supplemental pay to attend training - Includes Medicare
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	220	1	\$12,000.00		\$12,000.00	SH-FICA for substitutes and supplemental pay for instructional staff
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	220	1	\$735.00		\$735.00	WR-FICA Fringe for AVID Supplemental Pay
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	260	1	\$461.00		\$461.00	WR-Workmen Compensation Fringe for Arts Integration Teacher Training Substitutes
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ET - Effective Use of Technology	2213	260	1	\$66.00		\$66.00	ET-Workmen Compensation for STEM supplemental pay to attend trainings
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	260	1	\$1,691.00		\$1,691.00	SH-Workmen compensation for instructional staff supplemental pay and substitutes
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	260	1	\$57.00		\$57.00	WR-Workmen Compensation Fringe for AVID Supplemental Pay



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	300	1	\$53,000.00		\$53,000.00	WR-STRONG (Goal 1, AS 3 and 21, Goal 2, AS 3 and 21) ARTS INTEGRATION- Contracts with professional teaching consultants from Partner Learning to provide teachers with arts integrative strategies (puppetry, drama, visual arts, dance, media arts and music) that can be used to teach arts standards alongside the core content areas: ELA, Math, Social Studies and Science with a focus on effective engagement practices and use of technology in the classroom. (2 advanced cohort sessions: TBD; 12 Beginning Cohort Sessions: TBD; Contract with Partner Learning to provide 18 schools site training and curricular support and virtual sessions with school liaisons will occur to include sharing curriculum mapping resources quarterly arts integration resources that align to the K-5 pacing guides and coaching.
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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	580	1	\$24,750.00		\$24,750.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21) AVID--Travel for 15 staff members from Campbell High Osborne High South Cobb High Wheeler High Garrett Middle Palmer Middle Pearson Middle Smitha Middle Tapp Middle to attend professional learning in the metro Atlanta area in Summer 2026 for AVID a college and career readiness system which implements writing inquiry collaboration organization and reading across school campuses with a cohort of students from underrepresented populations first generation and students who are economically disadvantaged.



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	610	1	\$2,500.00		\$2,500.00	WR- STRRONG (Goal 1 AS 3 and 21 and Goal 2 AS 3 and 21) ARTS INTEGRATION: Supplies for each classroom to support the Arts Integration professional learning (rhythm instruments, paint brushes/rollers, paint palettes, paint cups, puppets, wood dowels/scraps, eyes, fabric, yarn, glue/adhesives to build puppets-art making supplies including paint, modeling clay, colored & drawing pencils, pastels, art sticks, markers, wiggle eyes and costume hats; drawing, watercolor, construction and cardstock paper; cardboard canvas, drama costuming props, backdrops, puppet theater).
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	610	1	\$300.00		\$300.00	SH-PROMISING (Goal 1 AS 18 and 19 and Goal 2 AS 18 and 19) Zones of Regulation training supplies for training during the school year and summer (posters paper chart paper post-it notes ink copies of Zones reproducibles

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folders) for Sources of Strength training with Adult Advisors (pens highlighters post-it notes markers chart paper poster paper poster boards name tags easel stands to hold posters used during training); SH-STRONG (Goal 2 AS 19) training supplies to deliver Check & Connect training (card stock mailers for training materials pens chart paper index cards highlighters post-it flags); SH-STRONG (Goal 1 AS 18 and Goal 2 AS 18) PBIS Training supplies (notebooks pens post-it notes chart paper post-it flags colored dot stickers retractable extension cord card stock dry erase markers highlighters extension cords table toppers to display training norms); SH-STRONG (Goal 1 AS 18 and 19 and Goal 2 AS 18 and 19) Classroom community building training supplies for K-12 staff to include: cardstock chart paper markers



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													highlighters copies of reproducible materials labels Post-its paper clips name tags poster paper poster printing easel stands;
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	642	1	\$18,000.00		\$18,000.00	SH-STRONG (Goal 2, AS 19) CHECK and CONNECT (drop-out prevention intervention) Mentor Training Participant Guides (50 sets x \$80 plus shipping), REMOVE Prep and Implementation manuals for school-based coordinators (25 sets x \$45 plus shipping); SH-promising (Goal 1, AS 18 and 19 and Goal 2, AS 18 and 19) ZONES OF REGULATION books to use for training at schools and with classroom teachers during the 2025-2026 school year and summer 2026 (100 staff x \$60 plus shipping); SH-LOGIC MODEL (Goal 1, AS 18 and 19 and Goal 2, AS 18 and 19) TRAUMA-INFORMED PRACTICES Trauma-informed Resilience Focused Behavior Support Plan for Children and Adolescents:

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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2213	810	1	\$16,485.00		\$16,485.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21) AVID--Registration for 15 staff members from Campbell High Osborne High South Cobb High Wheeler High Garrett Middle Palmer Middle Pearson Middle Smitha Middle Tapp Middle to attend professional learning in the metro Atlanta area in Summer 2026 for AVID a college and career readiness system which implements writing inquiry collaboration organization and reading across school campuses with a cohort of students from underrepresented populations first generation and students who are economically disadvantaged.



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				SH - Safe and Healthy	2213	810	1	\$2,500.00		\$2,500.00	INSTRUCTIONAL STAFF TRAINING: SH-LOGIC MODEL (Goal 1 AS 18 and 19 and Goal 2 AS 18 and 19) TRAUMA-INFORMED PRACTICES: \$99 for StarrPass required yearly to maintain Certified Trauma and Resilience Coach for 20 staff (\$1 980); SH-MODERATE (Goal 1 AS 18 and Goal 2 AS 18) SOURCES OF STRENGTH ELEMENTARY Registration for online training for Sources of Strength elementary suicide prevention curriculum training for 2 coaches from TBD elementary school date TBD (\$2500);
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	142	1	\$19,000.00		\$19,000.00	ADMIN COSTS 24.5% of salary for Grant Technician
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	210	1	\$5,542.00		\$5,542.00	ADMIN Costs State Health Insurance for Grant Technician



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	220	1	\$1,438.00		\$1,438.00	ADMIN Costs FICA for Grant Technician
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	230	1	\$4,116.00		\$4,116.00	ADMIN Costs Teachers Retirement for Grant Technician
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	250	1	\$5.00		\$5.00	Admin Costs Unemployment Compensation for Grant Technician
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	260	1	\$111.00		\$111.00	ADMIN Costs Workmen Compensation for Grant Technician
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				ADMIN - Admin Costs	2230	290	1	\$27.00		\$27.00	ADMIN Costs Life and LTD for Grant Technician
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2400	199	1	\$3,000.00		\$3,000.00	WR-Moderate (Goal 1, AS 2 and Goal 2, AS 1) Supplemental off contract Presentation Development for 2 Assistant Principals preparing for the Cobb AVID Institute sessions July 2026; Supplemental Pay for Assistant principal off contract to participate Off Contract in Cobb AVID Institute July 2026



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2400	200	1	\$50.00		\$50.00	Workers Compensation Fringe for 2 Assistant Principals to deliver PL during the Cobb AVID Institute breakout sessions in July 2026
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2400	220	1	\$250.00		\$250.00	FICA Fringe for 2 Assistant Principals to deliver PL during the Cobb AVID Institute breakout sessions in July 2026
2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2400	580	1	\$1,099.00		\$1,099.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21 AVID-Travel for School Administrator to attend professional learning Summer June 2026 for AVID a college and career readiness system which implements writing inquiry collaboration organization and reading across school campuses with a cohort of students from underrepresented populations first generation and students who are economically disadvantaged.



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2400	810	1	\$1,099.00		\$1,099.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21) AVID-Registration for 2 School Administrator to attend professional learning Summer June 2026 (\$1099)



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2026	Title IV-A, Student Support and Academic Enrichmen	Title IV-A, Student Support and Academic Enrichmen				WR - Well-Rounded	2700	595	1	\$20,000.00		\$20,000.00	WR-MODERATE (Goal 1 AS 1 and Goal 2 AS 21) AVID--Pay for use of buses to transport students from 11 AVID schools (Campbell High, Sprayberry High, Wheeler High, Kennesaw Mountain High, South Cobb High, Osborne High, Pearson Middle, Tapp Middle, Palmer Middle, Smitha Middle and Garrett Middle) to participate on up to two college visits to build knowledge of post-high school options. AVID is a college and career readiness system which implements writing, inquiry, collaboration, organization and reading across school campuses with a cohort of students from underrepresented populations first generation and students who are economically disadvantaged (51 total trips)
Total												\$1,511,991.00	



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Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** Title IV-B, 21st Century Community Learning Center - Original
Status : Approved
Superintendent Sign off date : 09/25/2025 10:46:28

Budget Details

Allocation : \$167,316.00
Additional Allocation : \$46,370.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$213,686.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$213,686.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	110	8	\$9,090.00		\$72,720.00	8 certified, highly qualified teachers @ \$25.25/hr x 3 hrs/day x 124 days = \$72,720.00 Provides instructional activities related to academic areas for students in the after-school program funded by the 21st Century Community Learning Center Grant (School Year)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	110	8	\$909.00		\$7,272.00	8 certified, highly qualified teachers @ 25.25/hr x 3 hrs/day x 12 days = \$7,272.00 Provides instructional activities related to an academic area for students in the after - school program funded by the 21st Century Community Learning Center Grant (Summer Program)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	140	1	\$5,652.00		\$5,652.00	1 Assistant Instructor to provide classroom academic assistance to students
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	140	3	\$7,920.00		\$23,760.00	3 Enrichment Instructors @ \$22.00/hr x 3 hrs/day x 120 days = \$23,760.00 Provides enrichment activities for students in the after-school program funded the the GaDOE 21st Century Community Learning Center Grant (School Year)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	140	3	\$792.00		\$2,376.00	3 Enrichment Instructors @ \$22.00/hr x 3 hrs/day x 12 days = \$792.00. Provides enrichment activities for students in the after-school program funded the the GaDOE 21st CCLC Grant (Summer Program)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	200	1	\$459.00		\$459.00	Fringe Benefits for Assistant Instructor at 8.12% of \$5,652.00 =
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	200	1	\$5,905.00		\$5,905.00	Fringe Benefits for 8 certified, highly qualified teachers for regular employment (\$72,720.00 x 8.12% = \$5,904.86) - School Year
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	200	1	\$591.00		\$591.00	Fringe Benefits for 8 certified, highly qualified teachers (8.12% x 7,272.00% = \$590.48) (Summer)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	200	1	\$1,930.00		\$1,930.00	Fringe Benefits for 3 enrichment instructors @ 8.12% x \$23,760 = \$1,929.31) (School Year)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	200	1	\$193.00		\$193.00	Fringe Benefits for 3 enrichment instructors \$2,376.00 @ 8.12% = \$192.93) (Summer)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	300	1	\$1,400.00		\$1,400.00	Contractor - HighTouch, HighTech Science Made Fun! Science 2 in-house field trips @630.00/session + travel
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	300	1	\$2,500.00		\$2,500.00	Contractor - STEAM Truck - hands-on, project-based STEAM (Science, Technology, Engineering, Arts, and Mathematics) learning experiences that ignite creativity, foster critical thinking, and prepare students for future careers.



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	610	1	\$5,000.00		\$5,000.00	Estimated cost and list of supplies for enrichment instruction: STEM supplies (Bloxels, Spheros, straws, wooden sticks, balloons, household chemicals); Art supplies (yarn, paint, brushes, crayons, paper, oil pastels, color pencils, plaster, cardstock, drawing paper, mask kits); Sports equipment (tennis balls, rackets, nets, golf clubs, soccer balls, fitness equipment, etc.)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		1000	610	1	\$1,180.00		\$1,180.00	Instructional supplies for teachers (math manipulatives, academic board games, math/reading workbooks, student supply bags, whiteboards, Lakeshore reading centers, Lakeshore math centers, socialemotional books, leveled readers, science supplies)



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	177	1	\$600.00		\$600.00	Parent Engagement supplies for Orientation, Winter Showcase, and Spring Showcase and Parent Communication
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	191	1	\$6,363.00		\$6,363.00	1 co-Program Director Coordinator - Myra Washington, @ \$35.35/hr x 3 hrs/day x 60 days = \$6363.00 Assists the Program Director with the day-to-day operations of the after-school program funded by the Georgia Department of Education 21st Century Community Learning Center Grant; maintains and reports student data, carries out student and program activities



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	191	1	\$11,998.00		\$11,998.00	Site Coordinators , @ \$30.30/hr x 3 hrs/day x 132 days = \$12,362.40. Assists the Program Director with the day-to-day operations of the after-school program funded by the Georgia Department of Education 21st Century Community Learning Center Grant; maintains and reports student data, carries out student and program activities
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	200	1	\$975.00		\$975.00	Fringe Benefits for Site Coordinator Director @ 8.12% x \$11,998.00= \$974.23
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2100	610	1	\$500.00		\$500.00	Custodial Cart and Cleaning supplies for sanitation protocols (disinfectant, sanitary wipes, etc.)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2213	116	1	\$1,137.00		\$1,137.00	Professional Learning stipends for teachers (Three 1/2 days @1.5 hrs/day (\$113.63 x 10 - \$1,136.25)



Consolidated Application

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Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2213	200	10	\$93.00		\$930.00	Fringe Benefits for Professional Learning stipends @ 8.12% x \$1136.25 = \$92.27
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	142	2	\$2,365.00		\$4,730.00	2 Clerical staff to oversee payroll, hiring, and onboarding @ 13.14/hr x 2 hrs/day x 90 days = \$2,365.20.
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	190	1	\$6,363.00		\$6,363.00	1 Program Directors @ \$35.35/hr x 3 hrs/day x 60 days = \$6,363.00. Supervises the development and implementation of the afterschool program funded by the GaDOE 21st CCLC Grant. Interviews, hires, and supervises program staff. Creates and implements program goals and objectives. Oversees organization and implementation of group events. Oversees program evaluation activities.



Consolidated Application

District Code : 633

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Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	200	1	\$385.00		\$385.00	Fringe benefits for 2 clerical staff at 8.12% of \$4732.00 = \$384.23
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	200	1	\$1,030.00		\$1,030.00	Fringe Benefits for 1 Program Director @ 8.12% x \$12,726.00= 1,034.00
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	580	1	\$150.00		\$150.00	Program Director travel to meetings (Summer)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2230	610	1	\$1,000.00		\$1,000.00	Office supplies for general administration of program (copying paper, pens, pencils, name tags, binders, dividers, file folders, file crates, staplers, binder clips, envelopes, mailing labels, printer ink, etc.) Custodial cart and cleaning supplies
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2300	880	1	\$5,663.00		\$5,663.00	Indirect Cost @ 2.73% of annual award amount of program



Consolidated Application

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Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2500	142	1	\$2,366.00		\$2,366.00	Bookeeper @ 13.14/hr x 2 hrs/day x 90 days = \$2,365.20. Maintains financial transactions and records for the after-school program funded by the GaDOE 21st CCLC Grant.
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2500	200	1	\$253.00		\$253.00	Fringe Benefits for 1 Bookkeeper @ 8.12% of \$3,105.00
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2600	186	1	\$4,097.00		\$4,097.00	Custodian @ \$17.07/hr x 2 hrs/day x 120 days = \$4,097.00. Follows schedule for cleaning assigned building area. (School Year)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2600	186	1	\$410.00		\$410.00	Custodian @ \$17.07/hr x 2 hr/day x 12 days = \$409.68. Follows schedule for cleaning assigned building area. (Summer)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2600	200	1	\$481.00		\$481.00	Fringe Benefits for Custodian @ 11.73% of \$4,097.00 = \$480.57 (School Year)



Consolidated Application

District Code : 633

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Fiscal Year : 2026

Program : Title IV-B, 21st Century Community Learning Center - Original

Status : Approved

Superintendent Sign off date : 09/25/2025 10:46:28

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2600	200	1	\$49.00		\$49.00	Fringe Benefits for Custodian @ 11.73% of \$409.68= \$48.05 (Summer)
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2660	332	50	\$22.00		\$1,100.00	Fingerprinting and criminal background check for 22 employees and volunteers @ \$50.00 each.
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2700	595	1	\$24,000.00		\$24,000.00	1 Cobb County School District bus for student transport home from 21st CCLC program during the school
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2700	595	1	\$1,968.00		\$1,968.00	1 Cobb County School District bus for student transport to and from 21st CCLC program during the summer @ 1 bus x 12 days; \$164 x 2 x 12 = \$1,968.00
2026	Title IV-B, 21st Century Community Learning Center	Title IV-B, 21st Century Community Learning Center			Sub-Grant 01		2900	300	1	\$6,200.00		\$6,200.00	1 External Evaluator @ less than 3% of annual award amount for program evaluation purposes
Total												\$213,686.00	

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 475 - E-RATE FEDERAL COMMUNICATIONS PROGRAM

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
E-Rate Federal Communications Program	\$ 0	\$ 0	0.00	0.00	Catherine Hardy	Revenue, received as rebates.
Total	\$ 0	\$ 0	0.00	0.00		

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 478 - USDA - FRESH FRUITS AND VEGETABLES

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
USDA Fresh Fruit and Vegetable - Belmont Hills Elementary	\$15,208	\$15,208	0.00	0.00	Emily Hanlin	
USDA Fresh Fruit and Vegetable - City View Elementary	\$48,585	\$48,585	0.00	0.00	Emily Hanlin	
USDA Fresh Fruit and Vegetable - Green Acres Elementary	\$32,637	\$32,637	0.00	0.00	Emily Hanlin	
USDA Fresh Fruit and Vegetable - LaBelle Elementary	\$19,309	\$19,309	0.00	0.00	Emily Hanlin	
USDA Fresh Fruit and Vegetable - Riverside Elementary	\$26,258	\$26,258	0.00	0.00	Emily Hanlin	
Total	\$141,997	\$141,997	0.00	0.00		

July 17, 2025

Emily Hanlin
Cobb County Schools
6975 Cobb International Boulevard
Kennesaw, GA 30152

Dear Ms. Hanlin:

The Georgia Department of Education School Nutrition Program is pleased to announce that Cobb County Schools has been selected to receive a U.S. Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) Grant for School Year 2025-2026. The program offers a wonderful opportunity to provide a nutritious snack during the school day that expands student introduction and access to fresh fruits and vegetables.

The school district will be receiving two allocations of grant funds to support the program. An initial start-up allocation will cover the grant period from July 17, 2025, through September 30, 2025, and a second allocation will cover the grant period from October 1, 2025, through June 30, 2026. All allocations are based on the enrollment of the participating school, and the available allocations of funds are listed on the following page.

Each awarded school is expected to spend 100% of its allocations. Schools are expected to create and maintain a budget for each grant period for each participating school. They are also expected to monitor monthly grant utilization and successfully manage grant funds to remain in good standing.

Additional supplemental resources will be provided for support and assistance to implement the program within the school system throughout the school year. If you have any questions regarding the FFVP Grant, please contact Mari Toyohara, Grant Specialist, at 404.309.7751 or mtoyohara@doe.k12.ga.us.

Sincerely,



Dr. Linette Dodson, RD, LD, SNS, FAND
Deputy Superintendent of School Nutrition



**USDA Fresh Fruit and Vegetable Grant Program
School Year 2025-2026 Allocations
Cobb County Schools**

School	Jul 17, 2025 - Sep 30, 2025 Allocation	Oct 1, 2025 - Jun 30, 2026 Allocation	Total Allocation SY 2025-2026
Belmont Hills Elementary School	\$ 2,089	\$ 13,119	\$ 15,208
City View Elementary School	\$ 6,675	\$ 41,910	\$ 48,585
Green Acres Elementary School	\$ 4,484	\$ 28,153	\$ 32,637
LaBelle Elementary School	\$ 2,653	\$ 16,656	\$ 19,309
Riverside Elementary School	\$ 3,608	\$ 22,650	\$ 26,258
Total	\$ 19,509	\$ 122,488	\$ 141,997

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 510 - ADULT EDUCATION

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
State Program - Instructional	\$495,164	\$495,164	2.39	4.00	Dr. Ehsan Kattoula	
Federal Program - Instructional	\$720,739	\$720,739	4.25	3.00	Dr. Ehsan Kattoula	
Federal Program - Corrections	\$49,875	\$49,875	0.00	0.00	Dr. Ehsan Kattoula	
State Program - Administration	\$26,061	\$26,061	0.11	0.00	Dr. Ehsan Kattoula	
Federal Program - Administration	\$37,934	\$37,934	0.25	0.00	Dr. Ehsan Kattoula	
Federal Program - Corrections - Administration	\$2,625	\$2,625	0.00	0.00	Dr. Ehsan Kattoula	
Federal Program - Integrated English Literacy and Civics Education	\$107,401	\$107,401	0.00	0.00	Dr. Ehsan Kattoula	
Federal Program - Integrated English Literacy and Civics Education - Administration	\$5,649	\$5,649	0.00	0.00	Dr. Ehsan Kattoula	
Federal Program - Family Literacy	\$5,000	\$5,000	0.00	0.00	Dr. Ehsan Kattoula	
Federal Program - CDA/Decal	\$22,000	\$0	0.00	0.00	Dr. Ehsan Kattoula	
Total	\$1,472,448	\$1,450,448	7.00	7.00		



Brian P. Kemp
Governor

Gregory C. Dozier
Commissioner

August 13, 2025

Mr. Chris Ragsdale
Superintendent
Cobb County School District
514 Glover Street
Stone Mountain, GA 30087
Marietta 30060

Dear Mr. Ragsdale,

Congratulations on being selected as an adult education service provider through the Technical College System of Georgia's competitive grant process. The grant award period is from July 1, 2025, through June 30, 2029, subject to an annual renewal process.

Your official Grant Award Notification (GAN) is attached to this letter. The allocations and terms for this GAN are for Fiscal Year 2026, which runs from July 1, 2025, to June 30, 2026.

During this period, you will receive \$1,450,448.00 to operate your adult education program. The chart below details the amount of funding you will receive under each funding stream.

Funding Source	Funding Purpose	Allocation
State Grant	Adult Education Matching Funds	\$521,225.00
Federal 231	General Adult Education	\$758,673.00
Federal 231	Family Literacy	\$5,000.00
Federal 225	Corrections Education	\$52,500.00
Federal 243	Integrated English Literacy & Civics Education	\$113,050.00
TOTAL ALLOCATION	\$1,450,448.00	



Brian P. Kemp
Governor

Gregory C. Dozier
Commissioner

The Technical College System of Georgia reserves the right to disallow access to these funds at any time if Cobb County School District is out of compliance with the assurances in the Grant Award Notification or any other applicable state and federal laws or regulations.

If you have any questions regarding the award, please contact Dr. Cayanna Good, Assistant Commissioner of Adult Education, at cgood@tcsge.edu or 404.679.1635. We look forward to supporting you during this period.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cayanna Good", is written over the typed name.

Cayanna Good, Ph.D.
Assistant Commissioner of Adult Education

Attachments: Grant Award Notification Assurances

CC: Dr. Kim Kranzlein, Director of Adult Education
Dr. Ehsan Kattoula, Assistant Superintendent

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



**FUND: 532 - GEORGIA NETWORK FOR EDUCATIONAL AND
THERAPEUTIC SUPPORT (GNETS)**

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
GNETS - Federal VIB Special Project	\$315,000	\$315,000	5.00	4.00	Jessica Coleman	
GNETS State Grant	\$2,397,753	\$2,397,753	29.00	27.00	Jessica Coleman	
Marietta City Schools Contribution	\$210,660	\$210,660	0.00	0.00	Jessica Coleman	
IDEA - Capacity Building Grant - GNETS	\$2,751	\$ 0	0.00	0.00	Jessica Coleman	FY2026 includes carryover of \$2,751. Carryover of \$2,751 is not included in FY2027 until approved by DOE.
Total	\$2,926,164	\$2,923,413	34.00	31.00		



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** GNETS Federal VIB Special Project - Original
Status : Approved
Superintendent Sign off date : 11/11/2025 11:44:10

Budget Details

Allocation : \$315,000.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$315,000.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$315,000.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	114	1	\$1,050.00		\$1,050.00	Substitute expenses for GNETS para budgeted in Federal GNETS grant
2026	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	140	1	\$32,041.00		\$32,041.00	Salary expense for one paraprofessional serving GNETS program
2026	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					1000	200	1	\$31,362.00		\$31,362.00	Benefit expenses for GNETS staff budgeted in Function 1000
2026	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	141	1	\$104,290.00		\$104,290.00	Salary expenses for two secretaries supporting GNETS program
2026	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	142	1	\$59,508.00		\$59,508.00	Salary expense for GNETS Budget Analyst supporting GNETS program



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : GNETS Federal VIB Special Project - Original

Status : Approved

Superintendent Sign off date : 11/11/2025 11:44:10

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	GNETS Federal VIB Special Project	GNETS Federal VIB Special Project					2100	200	1	\$86,749.00		\$86,749.00	Benefit expenses for GNETS employees budgeted in function 2100.
Total												\$315,000.00	



Consolidated Application

District Code : 633 **District Name :** Cobb County
Fiscal Year : 2026 **Program :** GNET State Grant - Original
Status : Approved
Superintendent Sign off date : 11/11/2025 11:45:08

Budget Details

Allocation : \$2,397,753.00
Additional Allocation : \$0.00
Carryover : \$0.00
Pooling Allocation : \$0.00
Total Grant Award: \$2,397,753.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$2,397,753.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	GNET State Grant	GNET State Grant					1000	110	1	\$380,339.00		\$380,339.00	Salary expenses for seven GNETS teachers serving students in the GNETS program
2026	GNET State Grant	GNET State Grant					1000	113	1	\$5,680.00		\$5,680.00	Substitutes for GNETS teachers
2026	GNET State Grant	GNET State Grant					1000	114	1	\$8,114.00		\$8,114.00	Substitutes for GNETS Paraprofessionals
2026	GNET State Grant	GNET State Grant					1000	140	1	\$380,313.00		\$380,313.00	Salary expenses for seven Registered Behavior Technicians serving students with disabilities in the GNETS program



Consolidated Application

District Code : 633

District Name : Cobb County

Fiscal Year : 2026

Program : GNET State Grant - Original

Status : Approved

Superintendent Sign off date : 11/11/2025 11:45:08

Fiscal Year	From Program	To Program	Private School	School	To Sub-Grant	Category	Function	Object	Units	Price	Pooling	Amount	Description
2026	GNET State Grant	GNET State Grant					1000	140	1	\$203,367.00		\$203,367.00	Salary expenses for ten special education paraprofessionals serving students with disabilities in the GNETS program
2026	GNET State Grant	GNET State Grant					1000	200	1	\$712,743.00		\$712,743.00	Employer paid benefits for GNETS employees budgeted in function 1000
2026	GNET State Grant	GNET State Grant					1000	593	1	\$350,000.00		\$350,000.00	Payment to Douglas County for GNETS classroom on Douglas County campus
2026	GNET State Grant	GNET State Grant					2100	176	1	\$72,284.00		\$72,284.00	Salary expense for one school Social Worker serving students with disabilities in the GNETS program
2026	GNET State Grant	GNET State Grant					2100	190	1	\$143,398.00		\$143,398.00	Salary expenses for two Board Certified Behavior Analysts serving students with disabilities in the GNETS program
2026	GNET State Grant	GNET State Grant					2100	200	1	\$117,775.00		\$117,775.00	Employer paid benefits for GNETS employees budgeted in function 2100
2026	GNET State Grant	GNET State Grant					2300	880	1	\$23,740.00		\$23,740.00	1% Indirect Costs
Total												\$2,397,753.00	

MEMORANDUM OF UNDERSTANDING

GNETS – ASPIRE

This MEMORANDUM OF UNDERSTANDING (MOU) is made and entered into

This 29th day of July 2025 by and between the

COBB COUNTY SCHOOL DISTRICT (CCSD),

and MARIETTA CITY SCHOOLS (MCS).

WHEREAS, the Georgia Department of Education state board rule 160-4-7-.15 outlines the Georgia Network for Educational and Therapeutic Support (GNETS), which consists of 24 programs statewide providing comprehensive special education services and therapeutic support for students with severe behavior disorders and autism, and

WHEREAS ASPIRE is a GNETS program serving the needs of CCSD, MCS, and Douglas County School District (DCSD) students, both through campus-based programs (ASPIRE at Sky View), and at various satellite locations at CCSD and DCSD facilities; and

WHEREAS CCSD is the designated fiscal agent for ASPIRE; and

WHEREAS, in the spirit of cooperation and the future direction of ASPIRE, the parties find it necessary and desirable to memorialize their respective rights and obligations in this MOU as follows:

NOW THEREFORE, for and in consideration of the mutual promises of the parties hereto, the parties agree as follows:

1. CCSD will continue to serve as the designated fiscal agent for ASPIRE to administer funding provided by the State of Georgia through GNETS and operate the campus-based program at ASPIRE at Sky View.

2. MCS will continue to send MCS students eligible for ASPIRE to the CCSD campus-based or satellite programs, whichever is deemed appropriate. When necessary, MCS will hire and assign paraprofessionals to assist and oversee MCS students and will coordinate with ASPIRE administrators regarding the number and placement of the MCS paraprofessionals, as follows. The hiring of MCS paraprofessionals will be based upon the number of MCS students who require 1:1 paraprofessionals. Classroom paraprofessionals will be provided by CCSD. MCS will contribute \$190,660.00 to CCSD to be used towards the salary of two staff members to provide therapeutic services and behavioral support to all students served in ASPIRE for the 2025-2026 school year.

3. MCS paraprofessionals, to the extent assigned to MCS student(s) in 1:1 capacity per paragraph 2, working in CCSD facilities shall be strictly deemed employees of MCS and in no event employees of CCSD. However, for the sake of orderliness and consistency, MCS employees shall be subject to all CCSD rules, policies, and procedures and, if at a satellite location, the rules, policies, and procedures of that school and the leadership of the school's Principal. Suppose the Principal of any CCSD facility where an MCS paraprofessional is assigned investigates and finds an MCS paraprofessional in violation of any rule, policy, or procedure. In that case, such Principal shall notify the MCS Chief of Student Services. However, the Principal shall have the ultimate responsibility for investigating the issue and determining and sharing an action

recommendation with MCS. The principal shall further have the discretion to remove any such paraprofessional from such location. In such an event, MCS shall be solely responsible for any disciplinary or other actions affecting such an employee's employment but will not further assign the employee to ASPIRE. CCSD and MCS will cooperate to the extent necessary to ensure that annual reviews are completed in a format approved by MCS, by onsite personnel supervising the MCS paraprofessionals.

4. MCS students attending school at CCSD facilities pursuant to ASPIRE, while remaining students at their respective school districts shall be subject to all rules, policies, and procedures governing CCSD students. The parties will cooperate to the extent necessary so that report cards, individualized education programs, and the like, while prepared by CCSD personnel, will be completed in the format provided by MCS for its respective students.

5. MCS will be solely responsible for the transportation of its respective students attending CCSD facilities to and from school. CCSD will be responsible for any additional transportation within the school day such field trips and community-based instruction.

6. In the event a request is received pursuant to the Georgia Open Records Act pertaining to MCS students or MCS paraprofessional in ASPIRE, MCS will collaborate with CCSD to ensure timely response.

7. MCS will contribute the sum of \$20,000.00 to CCSD earmarked for ASPIRE for the 2025 -2026 school year. CCSD shall use such funds exclusively for support of the GNETS program at the discretion of the GNETS Executive Director or CCSD Assistant Superintendent of Teaching and Learning Support and Specialized Service.

8. MCS will contribute Student Wireless Access Provision: Aspire/CCSD agrees to provide Marietta City Schools (MCS) students with access to the Aspire/CCSD wireless network for educational purposes. CCSD will ensure that appropriate authentication, content filtering, and security measures are in place to support safe and reliable connectivity for students accessing the network in connection with school-related activities. In order to provide access to the wireless network for educational purposes, CCSD will determine whether MCS students will access a CCSD issued device or MCS provided device.

9. Learning Management System Access: CCSD agrees to provide MCS students with access the CCSD learning management system (LMS) utilized by Aspire/CCSD students. This access will allow MCS students to engage in instructional content, assignments, and communications as part of their participation in Aspire-supported programming. CCSD will determine access start date due to making the necessary adjustments to allow access for MCS students attending Aspire.

Nothing in this MOU is intended to conflict with current laws or regulations of the United States of America, or the state of Georgia. If the term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this MOU shall remain in full force and effect.

This MOU shall become effective upon adoption and execution by both parties and may be modified upon the mutual written consent of the parties.

10. While this MOU is intended to apply to the 2025-2026 school year, it shall be renewable each year and reviewed in accordance with the changing needs of MCS and ASPIRE.

SO, AGREED AND UNDERSTOOD the date and year first above written.

Brenda Carter

Brenda Carter, Assistant Superintendent
Cobb County School District Signature

7/30/25

Date

Michele Sayles Harris

Michele Sayles Harris, Chief of Student Services
Madietta City Schools District Signature

7/29/25

Date

**Contracted Services
Agreement**

2025-2026

By and Between

**Marietta City Schools
Department of Special Services and Educational Support
250 Howard Street
Marietta, Georgia 30060**

And

**Cobb County School District
514 Glover Street
Marietta, Georgia 30060**

Whereas Marietta City Schools is in need of Audiological Services, Cobb County School District will provide services for audiological exams and assessments for students of Marietta City Schools to include:

- I. **Services**
 - A. All services will be made available to students who are referred by Marietta City Schools.
 - B. Cobb County School District Audiology Services will assess student hearing and make recommendations.
 - C. Cobb Audiology will provide management of comprehensive service plan with Phonak hearing systems for annual warranty coverage, whereas the payment for warranty coverage is paid for by Marietta City Schools and includes:
 - a. Marietta City Schools will deliver all equipment to Cobb County School District Audiological Services by May 22, 2026.
 - b. Cobb County School District Audiological Services will be responsible for preparing, packaging and shipping all Phonak equipment.
 - c. Return of Phonak equipment will be sent directly to Marietta City Schools for summer storage.
 - D. Cobb County School District Audiology Services will provide programming of hearing assistive technology, audiological reports for each student assessed, earmold impressions and completed associated order form.

II. Compensation

A. Comprehensive audiological evaluation per student will be included in a flat fee as follows:

1. Diagnostic Evaluation: \$150.00 per student referred outside of the Deaf/Hard of Hearing program.
2. Deaf/hard of hearing students with personal equipment per student per year: \$250.00.
3. Deaf/hard of hearing students with district equipment per student per year: \$350.00.

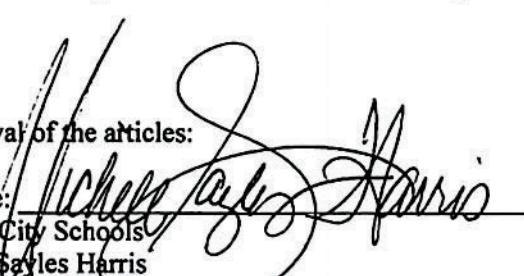
B. Cobb County School District will submit invoices for services rendered by the 10th day of the month following the close of each month. Upon receipt of these invoices by Marietta City Schools, payment will be made to Cobb County School District.

III. Duration of Agreement


This agreement shall be from to July 1, 2025, and shall remain in effect until June 30, 2026, unless terminated pursuant to the terms of this agreement.

Amendments may be affected by mutual consent during the term of this agreement provided that such amendments shall be signed and dated by both parties and attached to this agreement.

In approval of the articles:

Signature: 
Marietta City Schools
Michele Styles Harris
Chief of Special Services and Educational Support

Date: 7/29/25

Signature: 
Cobb County Schools
Brenda Carter
Assistant Superintendent, Teaching and Learning Support and Specialized Services

Date: 7/30/25

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 549 - DONATIONS

Funds donated to the school system by individuals or organizations for specific purposes.
Donation accounts are budgeted as revenues that are received.

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 550 - VENUE MANAGEMENT

Organizes the rental of school facilities during non-instructional hours.



Facility Use Fee Schedule

FY2027

2701

05/14/2026

CCSD has the exclusive right to provide all services set forth in this schedule.

All rates are hourly unless otherwise specified.

Add-On refers to space used in addition to a primary space.

School Use & School Support Organizations using Facility of Supported School	School Support Organizations using other schools/facilities	Non-Profit Organizations * & Government Agencies	Standard Rate
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General Rates	All rates include applicable utility fees.			
Administrative Fee (non-refundable)	None	None	2%	5%
Baseball/Softball Stadium	\$ -	\$ 10.00	\$ 20.00	\$ 50.00
Baseball/Softball Stadium w/ Lights	\$ -	\$ 10.00	\$ 45.00	\$ 100.00
Batting Cage (Indoor)	\$ -	\$ 10.00	\$ 30.00	\$ 60.00
Batting Cage (Outdoor)	\$ -	\$ 10.00	\$ 15.00	\$ 30.00
Cafeteria, Elementary School	\$ -	\$ 20.00	\$ 40.00	\$ 75.00
Cafeteria, Elementary School Stage Add-On	\$ -	\$ 10.00	\$ 15.00	\$ 25.00
Cafeteria, Middle School	\$ -	\$ 30.00	\$ 50.00	\$ 100.00
Cafeteria, High School	\$ -	\$ 40.00	\$ 60.00	\$ 125.00
Cafeteria, Add-On	\$ -	\$ 10.00	\$ 17.00	\$ 35.00
Classroom	\$ -	\$ 5.00	\$ 30.00	\$ 60.00
Classroom, Add-On	\$ -	\$ 2.00	\$ 6.00	\$ 18.00
Gymnasium (no seating) †	\$ -	\$ 5.00	\$ 15.00	\$ 50.00
Gymnasium (less than 2000 seats) †	\$ -	\$ 12.50	\$ 30.00	\$ 75.00
Gymnasium (2000 or more seats) †	\$ -	\$ 17.50	\$ 40.00	\$ 100.00
Gymnasium Practice Rate (per court)	\$ -	\$ 4.00	\$ 15.00	\$ 50.00
Gymnasium Concession Stand, Add-On	\$ -	\$ 25.00	\$ 50.00	\$ 80.00
Hallway (w/o other use)	\$ -	\$ 7.00	\$ 14.00	\$ 35.00
Kitchen, Classroom	\$ -	\$ 25.00	\$ 50.00	\$ 80.00
Kitchen, Commercial	\$ -	\$ 50.00	\$ 100.00	\$ 200.00
Locker Room Add-on (per day)	\$ -	\$ 15.00	\$ 25.00	\$ 40.00
Media Center	\$ -	\$ 20.00	\$ 42.00	\$ 90.00
Media Center Add-On	\$ -	\$ 10.00	\$ 20.00	\$ 40.00
Parking Lot (per day, w/o other use)	\$ -	\$ 50.00	\$ 100.00	\$ 300.00
Practice Field	\$ -	\$ 5.00	\$ 15.00	\$ 40.00
Practice Field w/ Lights	\$ -	\$ 5.00	\$ 40.00	\$ 90.00
Restroom (per day, w/ exterior use)	\$ -	\$ 10.00	\$ 20.00	\$ 35.00
Stadium †	\$ -	\$ 15.00	\$ 75.00	\$ 150.00
Stadium w/ Lights †	\$ -	\$ 15.00	\$ 100.00	\$ 200.00
Tennis Courts	\$ -	\$ 5.00	\$ 10.00	\$ 25.00
Tennis Courts w/ Lights	\$ -	\$ 5.00	\$ 25.00	\$ 50.00
Theater (less than 600 seats) †	\$ -	\$ 20.00	\$ 40.00	\$ 100.00
Theater (600 or more seats) †	\$ -	\$ 30.00	\$ 60.00	\$ 150.00
Theater (Rehearsal)	\$ -	\$ 10.00	\$ 20.00	\$ 50.00
Theater (Load-In)	\$ -	\$ 7.50	\$ 15.00	\$ 37.50
Wrestling Room (w/ mats)	\$ -	\$ 10.00	\$ 20.00	\$ 60.00

Concert Hall Rates	All rates include applicable utility fees.			
Administrative Fee (non-refundable)	None	None	2%	5%
Performance †	\$ -	\$ 60.00	\$ 125.00	\$ 350.00
Rehearsal †	\$ -	\$ 30.00	\$ 65.00	\$ 200.00
Load-In/Load-Out	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Amphitheatre Add-On (per day)	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Amphitheatre (per day)	\$ -	\$ 50.00	\$ 100.00	\$ 200.00
Reception Room	\$ -	\$ 25.00	\$ 50.00	\$ 100.00
Cleaning Fee (per day) ††	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00
Hold Deposit (will be applied to contract)	\$ -	\$ -	\$ 250.00	\$ 500.00
Security Deposit (refundable, if no damages)	\$ -	\$ -	\$ 250.00	\$ 500.00

Personnel Rates (All Categories)	Standard	Holiday
Facility Supervision	\$ 44.00	\$ 59.00
Security	\$ 110.00	\$ 147.00
Custodian	\$ 40.00	\$ 53.00
Event Technician	\$ 30.00	\$ 40.00
Food Service Staff	\$ 30.00	\$ 40.00

Personnel services will include a **minimum** of 30 minutes prior to and 30 minutes after the scheduled use. Required personnel is at the discretion of the school district.

* Non-Profit Organizations MUST have an IRS 501(c)(3) designation OR be classified as a non-profit corporation by the Office of the Georgia Secretary of State.

† Use is subject to 4 hour per day minimum rental period.

†† Client will be subject to additional fees when client's usage requires extensive cleaning.

All rates are subject to change based upon prevailing market conditions.

A change fee of \$25.00 will be assessed for each client-requested contract change in excess of three (3).



Facility Use Fee Schedule

FY2027

2701

05/14/2026

CCSD has the exclusive right to provide all services set forth in this schedule.

All Equipment and Services rates are daily unless otherwise specified.

Additional charges will be applied for labor to deliver, setup, and/or remove equipment, where required.

School Use & School Support Organizations using Facility of Supported School	School Support Organizations using other schools/facilities	Non-Profit Organizations * & Government Agencies	Standard Rate
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Equipment and Services				
Administrative Fee (non-refundable)		None	None	2% 5%
Acoustical Shells (full set)	\$ -	\$ -	\$ 100.00	\$ 100.00
Barricade (each)	\$ -	\$ -	\$ 5.00	\$ 5.00
Chair, Folding or Stacking (per chair, per day)	\$ -	\$ -	\$ 1.40	\$ 1.40
Chair, Upholstered Banquet (per chair, per day)	\$ -	\$ -	\$ 4.25	\$ 4.25
Chair, Upholstered Stage (per chair, per day)	\$ -	\$ -	\$ 5.00	\$ 5.00
Choral Risers (per unit)	\$ -	\$ -	\$ 50.00	\$ 50.00
Electrical Service ** 100A, 3 Phase Disconnect	\$ -	\$ -	\$ 150.00	\$ 375.00
Electrical Service ** 200A, 3 Phase Disconnect	\$ -	\$ -	\$ 250.00	\$ 725.00
Projection Screen, Fast Fold, 5.75' x 10'	\$ -	\$ -	\$ 25.00	\$ 25.00
Projection Screen, Fast Fold, 7' x 12'	\$ -	\$ -	\$ 50.00	\$ 50.00
Projection Screen, Fast Fold, 8' x 14'	\$ -	\$ -	\$ 100.00	\$ 100.00
Projection Screen, Fast Fold, 9 x 16'	\$ -	\$ -	\$ 150.00	\$ 150.00
Flags, U.S. and Georgia (complimentary)	\$ -	\$ -	\$ -	\$ -
Microphone, Corded (each)	\$ -	\$ -	\$ 7.00	\$ 7.00
Microphone, Wireless (each)	\$ -	\$ -	\$ 52.00	\$ 52.00
Piano, Grand	\$ -	\$ -	\$ 150.00	\$ 150.00
Piano, Baby Grand	\$ -	\$ -	\$ 100.00	\$ 100.00
Piano, Upright or Keyboard	\$ -	\$ -	\$ 35.00	\$ 35.00
Pipe and Drape, 8' Premier Cloth (linear ft.)	\$ -	\$ -	\$ 4.00	\$ 4.00
Piano Tuning (per piano)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Projector (Installed) used with Installed Screen	\$ -	\$ -	\$ 100.00	\$ 100.00
Projector, Concert Hall	\$ -	\$ -	\$ 300.00	\$ 300.00
Projector, 7K lumens	\$ -	\$ -	\$ 250.00	\$ 250.00
Projector, 5K lumens	\$ -	\$ -	\$ 175.00	\$ 175.00
Stanchions, Belt or Rope (per pole)	\$ -	\$ -	\$ 12.50	\$ 12.50
Stage Risers, Carpeted, 6' x 8' x 16" (each)	\$ -	\$ -	\$ 110.00	\$ 110.00
Stage Risers, 4' x 8' x Variable Height (each)	\$ -	\$ -	\$ 40.00	\$ 40.00
Table, 30" x 72" (per table, per day)	\$ -	\$ -	\$ 6.00	\$ 6.00
Table, 18" x 72" (per table, per day)	\$ -	\$ -	\$ 5.60	\$ 5.60
Table, 60" Round (per table, per day)	\$ -	\$ -	\$ 10.00	\$ 10.00
Table, 32" Round Highboy (per table, per day)	\$ -	\$ -	\$ 4.50	\$ 4.50
Table, Draped or Skirted 30" x 72" (per table, per day)	\$ -	\$ -	\$ 10.00	\$ 10.00
Table, Draped or Skirted 18" x 72" (per table, per day)	\$ -	\$ -	\$ 11.60	\$ 11.60
Table, Draped or Skirted 60" Round (per table, per day)	\$ -	\$ -	\$ 15.00	\$ 15.00
Table, Draped or Skirted 32" Highboy (per table, per day)	\$ -	\$ -	\$ 8.00	\$ 8.00

Note: Not all equipment and services are available at all locations. Other equipment may be available at prevailing rates.

* Non-Profit Organizations MUST have an IRS 501(c)(3) designation OR be classified as a non-profit corporation by the Office of the Georgia Secretary of State.

** Electrical Service Note: Unique or unusual electrical requirements will be quoted upon request. "Disconnect" service includes basic installation only. Additional work to make tie-ins and connection work to customer's equipment will be charged on a time and material basis.

All rates are subject to change based upon prevailing market conditions.

A change fee of \$25.00 will be assessed for each client-requested contract change in excess of three (3).

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 551 - AFTER SCHOOL PROGRAM

Utilizes designated school facilities to provide supervision and enrichment to children in elementary schools from school release time until 6:00 p.m.

FY2027 Proposed Rates:

Daily rate per student:	\$10.00
Registration fee per student:	\$20.00
Late pick up fee:	\$1.00 per minute per student
Late payment fee:	\$1.00 per week for past due accounts

FY2027 BUDGET DEVELOPMENT

OTHER FUNDS



FUND: 552 - PERFORMING ARTS

Offers an opportunity for student learning experience through live performances of music, drama and dance; it is funded by voluntary student contributions.

FY2027 Proposed Revenue Budget	\$452,200
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Expenditure Budget:

2 nd graders attend a ballet field trip performance	\$75,000	\$10/student (7,500 projected enrollment)
5 th graders attend an instrumental field trip performance	\$77,000	\$10/student (7,700 projected enrollment)
6 th graders attend in-school opera performance	\$17,200	\$600 per performance
Field trip transportation	\$130,000	
Substitute teachers	\$9,000	
Printing and supplies	<u>\$10,000</u>	
Total costs prior to school distribution		\$318,200

After the selected program costs are determined and funded, the remainder of the funds can be allocated to the schools based on enrollment. Using the allocated funds, each school can plan their own performing arts program for grades K, 1, 3, and 4. Optionally, schools may choose for the funds to be held centrally, and experiences planned by the Supervisor for General and Choral Music, Dance, and Theatre. Grades 7 and 8 will experience a performance by the performing arts programs from one of their feeder high schools.

Elementary school distributions	\$134,000	\$3.90/student (for schools that opt to plan their program)
Total school distribution		<u>\$134,000</u>
FY2027 Proposed Expenditure Budget		\$452,200

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 553 - TUITION SCHOOL

Provides the opportunity for students to make up school classes and provides enrichment and remedial work at various instructional levels (Cobb Virtual Academy/Gifted Summer Program).

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



**FUND: 557 - ART CAREER AND CULTURAL EXPLORATION
PROGRAM (ACE)**

The Art Career and Cultural Exploration Program (ACE) will be funded by the General Fund in FY2027.

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 560 - PRE-KINDERGARTEN LOTTERY

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Georgia Department of Early Care and Learning - Bright From the Start	\$611,636	\$845,625	12.00	16.00	Dr. Ashley Kennedy	Applications are being submitted for two additional Pre-K classrooms, with a planned start in FY2027.
Total	\$611,636	\$845,625	12.00	16.00		



**Grant Agreement
Between
Cobb County School District
And
Bright from the Start: Georgia Department of Early Care and Learning**

I. PARTIES

This Grant Agreement (the “Agreement” or “non- federal entity”) is entered into as of the Effective Date below by and between Cobb County School District, (the “Grantee”), located at 514 Glover Street Marietta GA 30060 and Bright from the Start: Georgia Department of Early Care and Learning (the “Department”), located at 2 Martin Luther King, Jr. Dr., SE, Suite 754, East Tower, Atlanta, GA 30334. The Department and the Grantee are collectively referred to as (the “Parties”) or individually as (“Party”).

II. PURPOSE

1. The purpose of this Grant is to coordinate and provide services for four-year-old children and their families served by Georgia’s Pre-K Program as shown in Attachment 1, which provides additional information regarding lead teacher credentials and class details. Attachment 1 is incorporated herein by reference.
2. The purpose of this Grant is to provide start-up funds to new or expansion Georgia’s Pre-K Programs for purchasing classroom equipment, supplies, and materials for the 2025-2026 school year.

III. AUTHORITY

1. This Grant is funded with state lottery funds.
2. The Department is authorized to disburse these funds pursuant to O.C.G.A. §§ 20 1A-4.

IV. THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. **1. Term.** The Agreement will begin on July 1, 2025 (the “Effective Date”) and continue through June 30, 2026 unless amended in writing.
2. **Grant Amount.** In accordance 2025-2026 with the Pre-K Providers’ Operating Guidelines, the amount of this Grant award shall be an estimated amount of \$ 581,635. The actual funding amount

For Non-Profit Pre-K Agreement

will be based on teacher and student data reported on submitted roster reports and number of days offering services. Grantee shall be responsible for performing the responsibilities outlined in this Agreement and Grantee shall use the Grant funds only for obligations incurred in the performance of the Grant as described in this Agreement.

The total amount of this Grant award will also include \$ 30,000 _____ for start-up funds unless the Grant is amended in writing by the Department. Grantee shall be responsible for performing the responsibilities outlined in this Agreement and Grantee shall use the Grant funds only for obligations incurred in the performance of the Grant as described in this Agreement.

3. **Grant Obligations and Requirements.** The services or work to be performed by the Grantee are set forth in Attachment 1 to this Agreement. In the event of a conflict between this Agreement and Attachment 1, the terms of this Agreement shall control. If Grant requirements are performed or provided in a licensed child care and learning program, Grantee must comply with all licensing requirements. Further, any program that participates in Childcare and Parent Services (CAPS), a federally funded Nutrition program, or Quality Rated shall also comply with the regulations of said programs.
4. **Availability of Funds.** If funding for this project is reduced by legislative action, Federal or state allocations, or executive action, the amount under this Agreement will be reduced accordingly. The Department will notify Grantee in writing of any reductions and any such reductions will be effective thirty (30) days after the date of notice. All expenses incurred until the effective date will be reimbursed by the Department. In the event funding no longer exists or is insufficient to pay the charges for services obtained hereunder, this Agreement shall terminate without further obligation to the Department.
5. **Payment.** The Grantee will receive payments according to the payment terms set out in Attachment 1 of this Agreement. The Grantee must only expend the funds provided in a manner that fulfills the purpose of this Agreement.
6. **Recapture.** If Grantee fails to perform or otherwise comply with any term or condition of this Agreement, the Department may require the Grantee to repay to the Department any or all of the Grant funds disbursed to the Grantee during the term of this Agreement. The decision to recapture Grant funds shall be within the sole discretion of the Department, and shall be based upon review, evaluation, or audit of the Grant.
7. **Time Is Of The Essence:** Time is of the essence with respect to the obligations of the Grantee under this Agreement.
8. **Independent Parties.** Neither Grantee nor any of its agents, servants, employees or subcontractors shall become or be deemed to become agents, servants, employees or subcontractors of the State of Georgia, and in particular the Department, except that every Grantee and all of its agents, servants, employees and subcontractors shall be deemed, for the limited purpose of criminal record check compliance, a Department "employee" subject to the fingerprint records check requirements under O.C.G.A. § 20-1A, Article 2. Neither party shall have the authority to bind the other party in any respect and each shall remain an independent party. Grantee has the responsibility for advising clients served under the terms of this Agreement about the independent status of the Grantee and the Department.
9. **Licenses, Permits and Other Authorizations.** Grantee shall secure, prior to the Effective Date of this Agreement and maintain at all times during the term of this Agreement, at its sole expense, all licenses, certifications, permits, and other authorizations required to perform its obligations under this Agreement, and shall ensure that all employees, agents and subcontractors secure and maintain at all times during the term of employment, agency or subcontract, all license, certifications, permits and other authorizations required to perform their obligations in relation to this Agreement.

10. **Subcontract; Assignment.** Grantee shall not subcontract for the performance of this Agreement nor permit anyone other than Grantee's personnel to provide any of the services required under this Agreement and shall not assign any of its rights or obligations hereunder without the prior written consent of the Department, which may be reasonably withheld. Nothing in this paragraph shall prohibit Grantee from using a staffing agency to provide teachers, assistant teachers or paraprofessionals to perform under this Agreement. Grantee shall require that any employee, subcontractor, agent or assign, including persons provided by staffing agencies, occupying the premises or performing in any way under this Agreement to remain in compliance with the current year's Pre-K Providers' Operating Guidelines and this Agreement at all times.
11. **Indemnification.** The Grantee shall, to the extent authorized under the Constitution and laws of the State of Georgia, indemnify, defend and hold harmless the State of Georgia, (including this Department), its officers, directors and employees (collectively, the "State") from any claim, demand, liability, loss, penalty, cost or expense (including court costs and reasonable attorneys' fees) arising out of or occurring in connection with (a) any breach by the Grantee of its obligations under this Agreement or any of the terms or conditions hereof; (b) the Grantee's violation of any federal or State law, rule or regulation (including those pertaining to the protection of the environment); or (c) damage to or destruction of property (including loss of use) or injury to persons (including death), in whole or in part caused by or resulting from any act of negligence or willful misconduct of the Grantee, its agents, subcontractors or employees. In connection with the foregoing indemnity obligations, Grantee shall, at its sole expense, participate in the defense of any suit or action brought against the State, and no settlement or compromise entered into by the Grantee and stemming from the action or suit shall be effective to bind the State unless entered into with the express approval of the State. The indemnity obligations of this paragraph shall survive any termination of this Agreement for the duration of the applicable statute of limitations.
12. **Cooperation.** Grantee, its employees, agents, subcontractors, and assigns, agree to cooperate fully in the defense of any litigation brought against the Department or Grantee relating to the Services to be performed under this Agreement, and each Party shall give the other prompt notice of any claim, demand, suit or proceeding.
13. **Termination.**
- A. **FOR DEFAULT OR CAUSE:** This Agreement may be terminated for cause, in whole or in part, at any time by the Department for failure of Grantee to perform any of the terms of this Agreement. If the Department determines a breach has occurred, including but not limited to, the delivery of non-conforming services or deliverables, the Department, in its sole discretion may send a Notice to Cure to Grantee. If Grantee does not cure the breach within the period specified in the Notice to Cure, the Agreement will be terminated. The Grantee shall be paid for all services rendered in furtherance of this Agreement prior to termination, less all sums received from the Department for non conforming services and deliverables.
 - B. **FOR CONVENIENCE:** This Agreement may be terminated or canceled by the Department without cause by providing at least thirty (30) days written notice prior to the effective date of the termination or cancellation. The Grantee will be paid for all services rendered in furtherance of this Agreement prior to termination or cancellation.
 - C. **FOR NON-AVAILABILITY OF FUNDS:** Grantee acknowledges that the State of Georgia may not lawfully pledge its credit so as to cause a State agency to incur a financial obligation unless funds to honor the obligation have been lawfully appropriated. If funding for this project is reduced by legislative or executive action, the funding amount under this Agreement will be reduced accordingly. The Department will notify Grantee in writing of any reductions thirty (30) days prior to becoming effective. All expenses incurred until the effective date of reduction of funds will be reimbursed by the Department. In the event funding no longer exists or the source of payment is insufficient, this Agreement shall terminate without further obligation of the

Department.

14. **Trading With State Employees.** The Parties certify that this Agreement does not and will not violate any conflict of interest provisions of O.C.G.A. § 45-10-20 *et seq.*, in any respect. The Grantee agrees not to employ any individual that would result in a violation of this law.
15. **Equal Employment; Non-Discrimination.** The Grantee agrees to comply with re, which prohibits discrimination on the basis of race, creed, color, religion, national origin, sex, or age. The Grantee must include the provisions of this paragraph in every grant, contract, subcontract, or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor. The Grantee further agrees not to discriminate in educational programs and activities relating to this Agreement based on race, color, religion, sex, national origin, age, or disability.
16. **Conflicts of Interest.** Grantee shall not engage in any business or activities or maintain any relationships that conflict in any way with the full performance of the obligations of Grantee under this Agreement. Grantee acknowledges that, with respect to this Agreement, even the appearance of a conflict of interest shall be harmful to the Department's interests and absent the Department's prior written approval, Grantee shall refrain from any practices, activities or relationships that reasonably appear to be in conflict with the full performance of Grantee's obligations under this Agreement. If a conflict or the appearance of conflict arises, or if Grantee is uncertain whether a conflict or the appearance of conflict has arisen, Grantee shall submit to the Department a disclosure setting forth the relevant details for the Department's consideration.
17. **Entire Agreement; Amendment.** This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements, arrangements, representations, and communications, whether oral or written, regarding the subject matter hereof. The Department is entering this Agreement solely based upon the agreements and representation contained herein for its own purposes and not for the benefit of any third party. Except as otherwise provided herein, this Agreement may not be altered, amended, or modified except as by further written agreement signed by both the Parties hereto.
18. **Choice of Law and Forum.** This Agreement is entered into in Fulton County, Georgia and shall be governed by the laws of the State of Georgia without application of conflicts of law principles. Any action by either party, legal or equitable, brought in connection with this Agreement shall be brought in the Superior Court of Fulton County, Georgia.
19. **Compliance With All Laws.** Grantee shall comply with all laws, ordinances, rules, and regulations of any governmental entity, including orders of any court of competent jurisdiction, pertaining to its performance pursuant to this Agreement.
20. **Legislative Modification.** Notwithstanding any other provision of this Agreement to the contrary, in the event that any federal, state, or local law, rule, regulation, or interpretation thereof restricts, prohibits, or in any way materially changes the method or amount of reimbursement or payment for services under this Agreement at any time during the duration of this Agreement, then this Agreement shall, to the extent permitted by the laws of the State of Georgia, be deemed amended by the Parties to provide for payment of compensation and other fees in a manner consistent with any such prohibition, restriction, or limitation.
21. **Verification of Lawful Presence in the United States.** Grantee shall comply with the requirements set forth in O.C.G.A. § 50-36-1 *et seq.*
 - A. Any Grantee that has previously applied for a public benefit through the Department and has previously complied with the requirements of this law by submission of a secure and verifiable document, as defined in Code Section 50-36-2, and a signed and sworn affidavit affirming that such applicant is a United States citizen in accordance with Code Section 50- 36-1(f)(4) shall

complete Part A of the applicable verification of lawful presence form in the GAPREK system prior to signing this Agreement.

B. Except as provided in Subsection A above, Grantee shall:

- i. provide a copy or facsimile of at least one secure and verifiable document as defined in O.C.G.A. § 50-36-2, the Secure and Verifiable Identity Document Act, to the Department by or on behalf of the grant applicant at any time within nine months prior to the date of the grant application so long as the document remains valid through the grant approval period; and
- ii. execute a signed and sworn affidavit, such as the affidavit attached to this Agreement as Part B of the applicable verification of lawful presence form in the GAPREK system prior to signing this Agreement, verifying the grant applicant's lawful presence in the United States under federal immigration law; provided, however, that if the applicant is younger than 18 years of age at the time of the grant application, he or she shall execute the affidavit required within 30 days after his or her eighteenth birthday.

22. Comprehensive Background Check Compliance Requirements Grantee shall comply with the Criminal Background Check requirements under O.C.G.A. § 20-1A, Article 2.

- i. Grantee and every agent, servant, employee, and subcontractors of the Grantee who may have any reason to be present at any child care facility while any child is present for care under the scope of this Agreement must receive a satisfactory fingerprint records check determination by the Department or have had an unsatisfactory fingerprint records check determination reversed in accordance with Code section 20-1A-43, prior to performing duties under this Agreement.
- ii. Grantee must ensure that no agent, servant, employee, or subcontractor of the Grantee perform any duty under this Agreement at any child care facility while any child is present for care without a satisfactory fingerprint records check determination by the Department. Failure to adhere to this rule may be independent grounds for termination of the Agreement.
- iii. Grantee shall maintain documentation of the current satisfactory fingerprint records check determination by the Department in the appropriate personnel file of every agent, servant, employee, and subcontractor of the Grantee with a reason to be present at any child care facility while any child is present for care under the scope of this Agreement.
- iv. Grantee shall ensure that each agent, servant, employee, and subcontractor of the Grantee maintain documentation of the current satisfactory fingerprint records check determination such that the documentation can be presented upon request by a child care facility.
- v. Grantee shall cooperate fully with the Department in furtherance of any request that a Grantee, agent, servant, employee, or subcontractor undergo a new or additional fingerprint records check
- vi. If criminal activity appears on any background check that is performed, the Department, in its sole discretion, shall make the final determination whether the outcome of a criminal background check may serve as adequate grounds to terminate the Agreement.

23. Obligations to Maintain Confidentiality. Grantee acknowledges that all material and information that has or will come into its possession or knowledge in connection with this Agreement, or the performance thereof, may consist of confidential and private information, the disclosure of which or use by third parties may be damaging. Confidential information may include, but be not limited to, personally identifiable information, personal health records, student and institutional records, employee information, business plans and models, budget and finance information, marketing

information and research records, without regard to whether such records have been designated as confidential.

A. **Access to and Use of Confidential Information.** Understanding the sensitive nature of confidential information, the Grantee agrees to:

- i. Hold such material and information in confidence, not to make use thereof other than for the performance under this Agreement, and not to release or disclose any information to any other party except as may be required by law;
- ii. Limit use and disclosure of such confidential information within its own organization to those individuals and entities with a specific business need for the performance of this Agreement;
- iii. Protect, use, and disclose confidential information in compliance with all applicable federal and state laws and regulations;
- iv. Provide sufficient supervision and training to its employees and agents to ensure compliance with the terms of this Agreement.

B. **Legal Requests.** Should the Grantee be served with a subpoena or other legal process for any records containing confidential information relative to this Agreement, the Grantee will notify the Department immediately and cooperate fully with the Department in any lawful efforts to protect the confidential information.

C. **Notification of Unauthorized Disclosure.** The Grantee shall notify the Department within two (2) days of the discovery of any breach or unauthorized disclosure of confidential information and provide the Department with all information relative to the nature, timing and scope of any such breach or unauthorized disclosure.

D. **Return and Destruction.** Except as otherwise provided in Sections 24 and 29 of this Agreement, the Grantee shall, at the discretion of the Department, either return all confidential information to the Department or destroy confidential information in such a manner as to make it unusable upon termination of this Agreement or upon request of the Department.

E. **Open Records and Public Information.** Neither the Grantee nor the Department shall be required to keep confidential any information subject to the provisions of the Georgia Open Records Act, O.C.G.A. §50-18-70 et seq. or information (a) that is or becomes publicly available through no breach of this Agreement, (b) independently developed by either party, (c) previously known to either party without obligation of confidence or (d) acquired by either party from a third party which is not, to either party's knowledge, under an obligation

F. **Confidentiality Survives Termination.** The Grantee's obligations relative to confidential information shall survive the termination of this Agreement. Subject to Paragraph 25, Record Retention and Review, Grantee can relieve its obligations relative to confidential information three (3) years after the

termination of this agreement by destroying all confidential information.

24. **Record Retention and Review.** Grantee shall establish and maintain full and complete records that pertain to the Agreement for a period of three (3) years beyond the Agreement ending date, or until all litigation, claims, or audit findings involving the records have been resolved if such claim or audit is started before the expiration date of the seven-year period. At any point in time, Grantee shall permit the Department, or any representative designated to act on the Department's behalf, or any federal government entity to conduct audits pursuant to this provision upon two (2) business days' written notice and during normal business hours. The term "audits," as used in this paragraph, shall not be defined to include reviews by Department staff members, which may be performed with no advance notice to the Grantee. In order to assure compliance with this section, Grantee agrees to provide the Department (or its authorized representatives) and any federal government entity with books, ins, and documents pertaining to this Agreement.
25. **Audits and Financial Reporting Requirements.** In accordance with O.C.G.A. § 50-20-3(b), Non-profit organizations expending \$100,000 or more in State funds during their fiscal year agree to have an entity-wide audit conducted for that year in accordance with Generally Accepted Auditing Standards issued by the American Institute of Certified Public Accountants. Non-profit organizations expending less than \$100,000 in State funds during their fiscal year agree to prepare and submit unaudited entity-wide financial statements for that year. Assertions concerning the basis of financial statement preparation must be made by the president or other corporate official. All financial statements required by this Paragraph shall be prepared in conformity with generally accepted accounting principles.

Grantee agrees to submit the required audit or financial statements within 180 days after the close of the Grantee's fiscal year:

Mail Original Documents to:
 Department of Audits and Accounts
 Nonprofit and Local Government Audits
 270 Washington Street, S.W. Suite 1-156
 Atlanta, Georgia 30334-8400
 Attn: Jackie Neubert-Deputy Director

Upload or Mail to:
<https://harvester.census.gov/facweb/>
 or
 Federal Audit Clearinghouse
 1201 E. 10th Street
 Jeffersonville, IN 47132

Upload to:
auditreports@dec.al.ga.gov

Grantee understands that according to O.C.G.A. §50-20-6, failure to comply with the above audit and financial reporting requirements could be cause for the Department to suspend payments, to terminate this Agreement, to require a refund of all monies received under this Agreement, and to prohibit Grantee from receiving funds from any state organization for a period of 12 months from the date of notification by the Department or the State Department of Audits and Accounts.

26. **Collection of Audit or Review Exceptions.** The Grantee agrees that the Department may withhold net payments (voucher deduction) equal to the amount that has been identified as an exception by an audit or review, notwithstanding the fact that such audit or review exception is made against a prior or current Agreement or subcontract. The Grantee may also repay the Department for the total exception by cashier's check or money order made payable to: Georgia Department of Early Care and Learning. Submission by the Grantee of a check for which there are insufficient funds to repay any audit or review exception may serve, in the Department's discretion, as grounds for the immediate termination of this Agreement. Grantee can request a reconsideration of an exception by making a formal request of reconsideration in compliance with the current year's Georgia Pre-K Providers' Operating Guidelines.
27. **Cooperation in Transition of Services.** The Grantee agrees that upon termination of this Agreement, in whole or in part, for any reason, the Grantee will cooperate as requested by the Department to effectuate the smooth and reasonable transition of the care and services for consumers/customers/clients as directed by the Department. This will include but not be limited to

the transfer of the consumer/customer/client records, personal belongings, and funds of all consumers/customers/clients as directed by the Department. Grantee further agrees that should it go out of business and/or cease to operate, all original records of consumers/customers/clients served pursuant to this Agreement shall be transferred by the Grantee to the Department immediately upon request and shall become the property of the Department.

28. **Notices.** All notices required or permitted to be given under this Agreement shall be in writing, sent to the appropriate party at its address specified below, and deemed to be properly given through one of the following methods:

(a) delivery by hand (against receipt), as to which receipt is deemed to occur upon actual delivery; or

(b) delivery via United States Registered or Certified Mail, Return Receipt Requested, as to which receipt is deemed to occur five (5) days after posting of any such Certified or Registered Mail.

Grantee: Name: Cobb County School District

Attn: Chris Ragsdale

Address: 514 Glover Street

Address: Marietta GA 30060

Department: Georgia's Pre-K Program
Bright from the Start:
Georgia Department of Early Care and Learning
2 Martin Luther King, Jr. Dr., SE
Suite 754, East Tower
Atlanta, Georgia 30334

A Party may designate a new recipient to whom all notices are to be sent by notifying the other Party in writing of any change in this designation.

29. **Production of Documents.** Grantee acknowledges that all documents prepared, stored, maintained, or received on behalf of the Department for any reason shall be subject to the Georgia Open Records Act in accordance with O.C.G.A. § 50-18-70 *et seq.* Once requested by the Department, Grantee must return all relevant documents to the Department within 24 hours of the issuance of the request. If for good cause, the Grantee is unable to produce a portion of or all the relevant documents within 24 hours of the issuance of the request, the Grantee must provide the following information, in writing, to the Department: the reason(s) that the Grantee cannot comply with the request, a description of the documents and timeline for when the documents will be available.

30. **Effective Virtual Communications:** To ensure effective communications the Parties agree that all participants to any virtual communication, meeting or other event will participate with visual contact at all times and shall appear on camera with a clear view and sufficient lighting to ensure that all participants have the ability to see each participant's face and facial features when speaking or otherwise communicating. The Parties will not use filters, avatars, blurring or other effects to distort or obstruct any participant's face or facial features during any virtual communication, meeting, or other event. A Party's failure to exercise or enforce these restrictions during any individual communication, meeting or event shall not be deemed to be a waiver of the restrictions contained in this paragraph.
31. **Parties Bound.** This Agreement shall be binding upon and inure to the benefit of the parties to this agreement and their respective heirs, executors, administrators, legal representatives, successors, assigns, and agents.
32. **Survival.** The provisions in this Agreement that by their nature are intended to survive expiration or termination of this Agreement shall survive including but not limited to the ownership, indemnification, and confidentiality provisions.
33. **Force Majeure.** Any delay or failure of either Party to perform its obligations under this Agreement will be excused to the extent that the delay or failure was caused directly by an event beyond such Party's control, without such Party's fault or negligence and that by its nature could not have been foreseen by such Party or, if it could have been foreseen, was unavoidable (which events may include natural disasters, embargoes, explosions, riots, wars, or acts of terrorism) (each, a "Force Majeure Event"). Grantee's financial inability to perform, changes in cost or availability of materials, components or services, market conditions, or supplier actions or contract disputes will not excuse performance by Grantee under this Section. Grantee shall give the Department prompt written notice of any event or circumstance that is reasonably likely to result in a Force Majeure Event, and the anticipated duration of such Force Majeure Event. Grantee shall use all diligent efforts to end the Force Majeure Event, ensure that the effects of any Force Majeure Event are minimized and resume full performance under this Agreement.
34. **Severability.** If any of the provisions of this Agreement are or become illegal, unenforceable, or invalid, in whole or in part for any reason, the remainder of this Agreement shall remain in full force and effect without being impaired or invalidated in any way.
35. **Remedies.** No remedies or rights herein conferred upon the Parties are intended to be exclusive of any remedy or right provided by law, but each shall be cumulative and shall be in addition to every other remedy or right given hereunder or now or hereafter existing at law or in equity (including the right of specific performance).
36. **Waiver.** The failure of either party to exercise or enforce any right conferred upon it hereunder shall not be deemed to be a waiver of any such right nor operate to bar the exercise or performance thereof at any time or times thereafter; nor shall its waiver of any right hereunder at any given time, including rights to any payment, be deemed a waiver thereof for any other time.
37. **Counterparts; Electronic Transmission.** This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, email, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Agreement.
38. **Captions.** The captions contained in this Agreement are for reference and convenience only and may not be used to interpret the provisions or intent of this Agreement.
39. **Agreement Attachments and Exhibits.** This Agreement includes as its attachments and exhibits the documents listed below:

GRANTS OBLIGATIONS AND REQUIREMENTS Cobb County School District

I. PURPOSE:

1. The purpose of this Grant is to coordinate and provide services for four-year-old children and their families served by Georgia's Pre-K Program. Each Grant is awarded for one school year. The Grantor does not guarantee approvals of applications to participate in Georgia's Pre-K Program for subsequent school years for Grantees currently participating in the program.
2. The purpose of this Grant is to provide start-up funds to new or expansion Georgia's Pre-K Programs for purchasing classroom equipment, supplies, and materials for the 2025-2026 school year

II. GENERAL REQUIREMENTS:

Lead teacher and assistant teacher data, student data, and other required data will be reported as designated by the Department.

The Department will only recognize a valid signature to this Grant Agreement by an authorized individual, such as CEO, COO, CFO, President, Sole Proprietor or School Superintendent, who has apparent or actual authority to bind the corporation, business, school system or other entity or such individual has been granted legal authority by way of corporate resolution or school board resolution.

All Grantees are required to become online providers using the GAPREK system (Pre-K Application and Database Access). Grantee will submit rosters and other required information in accordance with this Grant and the *Georgia's Pre-K Providers' Operating Guidelines* via GAPREK. Grantee will maintain an active e-mail address in GAPREK to be used for notifications by the Department. Documentation that cannot be submitted electronically to the Department, will be submitted in writing via certified mail, regular mail, commercial delivery service or hand delivery.

3. GRANTEE RESPONSIBILITIES:

- A. The Grantee will coordinate and provide services to eligible four-year-old children and their families for an approved academic school year. The services to be provided during the 6.5-hour instructional day shall begin no earlier than 7:30 am. Any changes to the approved school calendar must be approved in writing by the Department.
- B. The start-up funds received under the grant shall only be used to purchase equipment and consumable supplies/materials from the Georgia's Pre-K Program Basic Equipment, Materials and Supplies Inventory List, for sole use at the grant site in Georgia's Pre-K Program. The Georgia's Pre-K Basic Equipment, Materials and Supplies Inventory List is the Appendix E document of the Georgia's Pre-K Providers' Operating Guidelines.
- C. Prior to purchasing classroom equipment, supplies, and materials, Grantee will submit the Bright from the Start Basic Equipment, Materials, and Supplies Inventory list to the Department to indicate items to be purchased.
- D. In the event that the Grantee's participation in Georgia's Pre-K Program is for two years or less, the Grantee agrees to return furniture, equipment and supplies purchased with Pre-K start-up funds upon the request of the Department.

- E. The Grantee will comply with the 2025-2026 version of the Georgia's Pre-K Providers' Operating Guidelines, the Pre-K Program Assurances, and any addenda thereto that are incorporated by reference herein.
- F. The Grantee will permit the Department, or its authorized representatives, to observe and evaluate the delivery or performance of services without notice at any time during normal business/operating hours of the Grantee. This includes access to any and/or all books, documents, papers and records of the Grantee that are directly related to this Grant for the purpose of making an audit, examination, photocopies, excerpts and transcriptions.

Grantee agrees to cooperate fully with Grantor auditors and/or agents providing Audit or Agreed Upon Procedures (AUP) review services. Grantee will coordinate with auditors/reviewers to have appropriate staff available during the scheduled audit/review period. Grantee will make advanced preparations for scheduled audits/reviews to make available for auditors or reviewers all identified documents, records, and entity related materials requested by the auditors/reviewers for the current school year, as well as for prior school years in which Grantee participated in Georgia's Pre-K Program as requested by the Grantor. Grantee's failure to substantially prepare for a scheduled audit engagement or provide requested documentation or information to an auditor/reviewer during the scheduled audit period may result in the withholding of grant payments. The failure of Grantor to review and/or inspect the services provided or to discover a breach of this Grant or any amendment thereto shall not subsequently operate as a waiver of any remedies available to the Grantor.

- G. The Grantee will correct within 10 working days any written notice of noncompliance found during a program review process and/or show written evidence that recommendations by or on behalf of the Department or other evaluation results are being addressed and that progress is being made toward program improvement. Failure to comply with program and fiscal requirements may result in the withholding of monthly payments and/or termination of the Grant.
- H. The Grantee will submit to the Department at the end of the grant period, a reconciliation report spanning the dates of this Grant, with supporting documentation as requested by the Department. The reconciliation report will verify that funds were spent in appropriate categories for their intended uses by the close of the Grant period. Grantee must return unexpended funds to the Department in the form of a cashier's check or money order made payable to Bright from the Start: Georgia Department of Early Care and Learning.
- I. The Grantee will conduct Grantee's business with financial integrity and fiscal responsibility including, but not limited to, appropriate use of Pre-K grant funds, compliance with state and federally funded programs such as the Child and Adult Care Food Program (CACFP) and the Childcare and Parent Services (CAPS) program, compliance with state and federal tax requirements, compliance with rules and regulations of the Secretary of State's office, the State Department of Audits, all other requirements of state agencies as applicable, appropriate settlement of employee wages and other financial obligations. Failure to conduct business with financial integrity and fiscal responsibility may result in the immediate termination of this Grant.
- J. The Grantee is responsible for ensuring its Georgia's Pre-K staff (which includes lead and assistant teachers) conduct themselves in a professional manner, especially while representing the Grantee, Georgia's Pre-K Program, or the Department in the community. They shall conduct themselves in a manner that demonstrates professional standards and preserves the dignity and integrity of the early childhood education profession. The Grantee and its Georgia Pre-K Staff shall not engage in Unprofessional Conduct or take any action or commit any act that might injure, tarnish, damage or otherwise negatively affect the reputation and goodwill associated with the Grantee, Georgia's Pre-K program or the Department in any way or that will tend to degrade them in society or bring them into public hatred, contempt, scorn or ridicule. Unprofessional Conduct includes, but is not limited to, any behavior or action that could shock, insult, or offend the community, diminish the Grantee and its Georgia Pre-K staff in their ability to interact professionally with others or otherwise bring disgrace or infamy upon themselves, the Grantee, Georgia's Pre-K Program, or the Department. Neither grantee nor its Georgia's Pre-K Staff shall commit any act or do anything which might reasonably be considered to be illegal, immoral, deceptive, scandalous or obscene. Failure to act in accordance with this paragraph or due regard to public conventions and morals may result in immediate termination of this Grant.
- K. The Grantee will remain in compliance with all state and federal program requirements, regulations and guidelines. If confirmation or substantiation of maltreatment of a child in care of Grantee occurs, not withstanding any other provisions of this Grant, the Grantor may terminate this Grant immediately, shouldbthe Grantor determine that the findings impact the provision of services under this Grant.
- L. The Grantee will submit truthful and accurate information to the Department in conjunction with any program(s) administered by the Department of with the Grantee is currently participating in or aspiring to

participate with. This shall include, but is not limited to, any application, supporting documentation and/or any potential investigations. Submission of false or misleading information to the Department may result in the immediate termination of this Grant.

- M. The Grantee will return furniture, equipment and supplies purchased with Pre-K funds upon the request of the Department. Such requests may be made by the Department if the Grantee has participated in Georgia's Pre-K Program for two years or less and the Grantee is no longer participating in the program.
- N. The Grantee will allow the Department to share Grantee's contact information, including but not limited to e-mail address, business address and telephone number, with professional associations and Department partners, as deemed appropriate by the Department.
- O. The Grantee will cooperate with any Department affiliated research studies including, but not limited to, granting access to student records, allowing student testing, observing classrooms, and other requirements as necessary.

4. DEPARTMENT RESPONSIBILITIES:

- A. The Department will provide technical and consultative assistance to the Grantee in performing the services required by this Grant.

5. PAYMENT TERMS:

- A. The Grantee will be paid an estimated amount of \$ 581,635 according to the date in the *Georgia's Pre-K Providers' Operating Guidelines*, for acceptable and approved services rendered according to established budgeting procedures, unless the Grant is amended. This total does not include Creditable Years of Experience pay for lead teachers, start-up funds, sparsity allowances, or transportation funds. The actual funding amount will be based on teacher and student data reported on submitted roster reports and number of days offering services.
- B. The total amount of this Grant award will also include \$ 30,000 for start-up funds unless the Grant is amended in writing by the Department. Grantee shall be responsible for performing the responsibilities outlined in this Agreement and Grantee shall use the Grant funds only for obligations incurred in the performance of the Grant as described in this Agreement.
- C. The Department will not make payments to any entity that does not have a valid signed Grant Agreement. In the event that the Grantee fails to provide required documentation for lead teacher credentials and enrollment information in a timely manner, payment under this Grant may be reduced accordingly. No additional corrections, adjustments or payment processing will be made after May 4, 2026, or with in five (5) business days after Grantee's receipt of the final scheduled payment from the Department, whichever comes last.

Provider Name:	Cobb County School District	Total Contract:	\$611,635
Contact Name:	Chris Ragsdale		
Street Address:	514 Glover Street		
City/State/Zip	Marietta GA 30060		

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 580 - MISCELLANEOUS

	Grant Amount		Positions		Grant Administrator	Comments
	FY2026	FY2027	FY2026	FY2027		
Project Lead The Way Grant	\$4,055	\$55,000	0.00	0.00	Saphh Espinoza	Participating schools for FY2027 include Betty Gray MS, Mabry MS and Campbell HS.
Project Lead The Way Launch Program - STEM	\$57,500	\$17,500	0.00	0.00	Adam Casey	FY2027 participating schools include Bullard ES, Chalker ES, East Side ES, Mountain View ES, Riverside ES, Sope Creek ES and Vamer ES.
Youth Mental Health First Aid Training	\$44,230	\$ 0	0.00	0.00	Brenda Carter	
DHS - Sources of Strength	\$195,491	\$ 0	0.00	0.00	Kelly Metcalfe	DHS funding for Sources of Strength will not continue in FY2027.
Total	\$301,276	\$72,500	0.00	0.00		

PLTW

Grant Agreement

Grantee:	Bullard Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to Bullard Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.

PLTW

Grant Agreement

Grantee:	Chalker Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to Chalker Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.

PLTW

Grant Agreement

Grantee:	Mountain View Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to Mountain View Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.

PLTW

Grant Agreement

Grantee:	Riverside Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to Riverside Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.

PLTW

Grant Agreement

Grantee:	Sope Creek Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to Sope Creek Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.

PLTW

Grant Agreement

Grantee:	East Side Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to East Side Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.

PLTW

Grant Agreement

Grantee:	Varner Elementary School
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Launch program.
Award Date	December 11, 2024
Grant Period Start	December 11, 2024
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2025-2026 2026-2027

Payment Schedule	
School Year	Amount
2025-2026	\$7,500.00
2026-2027	\$2,500.00

This grant is awarded to Varner Elementary School, ("Grantee"), by Project Lead The Way, Inc. ("PLTW"), in the amount of \$10,000.00, and is subject to and conditioned upon the following grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an "Active PLTW School" within PLTW's records, which means that the Grantee meets the following requirements throughout each Grant Funded School Year: (i) The Grantee is subject to the PLTW Terms and Conditions or other signed written agreement between Grantee and PLTW and (ii) the teacher(s) for the applicable PLTW Program(s) have completed or will complete PLTW's Core Training or are undertaking a professional development plan which is acceptable to PLTW and such teacher(s) provide the instruction for the applicable PLTW Program(s) throughout the school year. PLTW's Grant Committee will review Grantee's compliance with these requirements on a regular basis during the Grant Period.
2. This grant may be used only for the PLTW Launch program. The purpose of this grant is to assist the grantee's implementation of the PLTW Launch program. Grantee must offer at least one PLTW Launch module in the 2025-2026 academic year and must offer one additional module each academic year of the grant period (two different modules in two years). Grantee may implement any PLTW Launch modules of their choosing. Grantee must complete two years of grant reporting.



Grant Agreement

Grantee:	Betty Gray Middle School
Grantee District	Cobb County School District
Grant Recipient ID	GR-0226020446
PLTW Program	PLTW Gateway
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Gateway program.
Award Date	February 6, 2026
Grant Period Start	February 6, 2026
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2026-2027

Payment Schedule	
School Year	Amount
2026-2027	\$10,000.00

This grant is awarded to Betty Gray Middle School, (“Grantee”), by Project Lead The Way, Inc. (“PLTW”), in the amount of \$10,000.00, and is subject to and conditioned upon Grantee’s compliance with the following Grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an “Active PLTW School” within PLTW’s records. To maintain this status throughout each Grant Funded School Year, the Grantee must: (i) have a signed PLTW Terms and Conditions agreement or other PLTW-approved signed written agreement between Grantee or Grantee’s District and PLTW on file with PLTW, and (ii) ensure the teacher(s) for the Grant-applicable PLTW Program(s) have successfully completed PLTW Core Training or other PLTW approved professional development plan, (collectively, “Training”), earned the corresponding credential, and provide the instruction for the applicable PLTW Program(s) during each Grant Funded School Year(s). PLTW’s Grant Committee will review Grantee’s compliance with these requirements on a regular basis during the Grant Period, as defined herein.

2. This grant may be used only for the PLTW Gateway program. Grantee must offer the PLTW Gateway program to students during the 2026-2027 academic year and must use grant funds to support their PLTW Gateway program. Grantee must complete one year of grant reporting.

- B. **Grant Period.** Subject to Grantee's compliance with this Grant Agreement, the Grant shall commence on the Grant Period Start Date and continue in effect until the Grant Period End Date, both of which are set forth above, ("Grant Period"). The Grant may be used at any time during the Grant Period and must be spent prior to the Grant Period End Date. Grantee will inform PLTW in writing of unspent Grant funds within thirty (30) days of the Grant Period End Date.
- C. **Allowable Expenses.** The allowable expenses of the grant are as follows:
1. PLTW Participation Fee
 2. Program required equipment and supplies
 3. Equipment and supplies listed as Optional
 4. PLTW Core Training and the following related expenses incurred: travel, room, and board:
- D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:
1. Benefits
 2. Meals
 3. Infrastructure
 4. Renovations
 5. Indirect Costs
 6. Any other expenses unspecific as allowable
 7. Trainings where there was a no-show
 8. Trainings where a credential was not earned
 9. Any other expenses not specified as allowable
- E. **Reporting.** Grantee will submit PLTW grant reports and surveys by April 15 of each Grant Funded School Year. Grant-specific reporting requirements can be found in the Awarded Grants section of myPLTW. Grantee is responsible for submitting complete and timely reports, and PLTW will determine satisfactory progress and compliance. PLTW may modify reporting requirements in its sole discretion.
- F. **Access to Records.** From time to time, PLTW may require Grantee to provide additional information as part of the Grant requirements or to determine Grant compliance. Grantee will promptly provide such additional information, reports, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this Grant, for the purpose of financial reviews, verifications, or assessing Grant progress and compliance as may be deemed necessary by PLTW. Any such information, reports, documents or access shall

be limited to the audit of the PLTW Program and the Grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- G. **PLTW Reporting Obligations, Impact Data.** PLTW may have certain reporting obligations to its grant funder as part of providing the grant to Grantee. PLTW will not share any student personally identifiable data and will not sell student data or use student data for commercial purposes. The Parties agree that PLTW may share the following data with the grant funder: Grantee name, aggregate student enrollment numbers, aggregate student demographics, and aggregate information pertaining to completed educator training credits, and components of Program(s) taught. Student enrollment, student demographics, and teacher demographics are aggregated for all PLTW grantees. PLTW may also externally share aggregate program impact data to support its mission as related to its grant programs.
- H. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not in full compliance at any time during the Grant Period.
- I. **Termination.** In the event grant funds are no longer available or if Grantee fails to comply with the terms contained herein, PLTW may, in its sole discretion, terminate this Grant Agreement. In the event of noncompliance, PLTW reserves the right to invoice Grantee for costs associated with the PLTW Program, which may include participation fees and/or Training fees and expenses. Grantee will pay all invoices within thirty (30) days of receipt of the invoice. If the Grant Agreement is terminated, the Grantee may be obligated to pay all costs associated with PLTW Program implementation.
- J. **Amendments.** Grantee understands that due legal obligations and/or Program or organizational changes, improvements, circumstances, or developments, PLTW may modify certain terms or requirements of the Grant from time to time upon reasonable notice to Grantee in a form and delivery method determined by PLTW. Unless otherwise provided in the notice of such changes, the most current terms and requirements shall apply to the Grant and are incorporated by reference into this Grant Agreement.
- K. **Acceptance and Authorization.** PLTW's obligation to provide funds to Grantee under this Grant Agreement is subject to the availability of funds available for this purpose. In the event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee understands and agrees that execution of this document represents its acceptance of the Grant funds subject to full compliance with the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for the PLTW Program(s) set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other PLTW-approved signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the Grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written

confirmation of the Grant funded PLTW Program(s) contemplated by this Grant Agreement.

Site Name

Betty Gray Middle School

PLTW Program

PLTW Gateway

On behalf of Grantee, I understand and agree to the terms and conditions of the PLTW Grant as set forth in this Grant Agreement and hereby certify my legal authority to execute this agreement on Grantee's behalf.

Authorized Signer: _____

Name: _____ Sapph Espinoza

Title: _____ CTAE Coordinator

Date: _____

PROJECT LEAD THE WAY, INC

Sam Adams

Samuel Adams
Executive Vice President & Chief Financial Officer
Date: February 6, 2026

PLTW

Grant Agreement

Grantee:	Mabry Middle School
Grantee District	Cobb County School District
Grant Recipient ID	GR-0226020445
PLTW Program	PLTW Gateway
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Gateway program.
Award Date	February 6, 2026
Grant Period Start	February 6, 2026
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2026-2027

Payment Schedule	
School Year	Amount
2026-2027	\$10,000.00

This grant is awarded to Mabry Middle School, (“Grantee”), by Project Lead The Way, Inc. (“PLTW”), in the amount of \$10,000.00, and is subject to and conditioned upon Grantee’s compliance with the following Grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an “Active PLTW School” within PLTW’s records. To maintain this status throughout each Grant Funded School Year, the Grantee must: (i) have a signed PLTW Terms and Conditions agreement or other PLTW-approved signed written agreement between Grantee or Grantee’s District and PLTW on file with PLTW, and (ii) ensure the teacher(s) for the Grant-applicable PLTW Program(s) have successfully completed PLTW Core Training or other PLTW approved professional development plan, (collectively, “Training”), earned the corresponding credential, and provide the instruction for the applicable PLTW Program(s) during each Grant Funded School Year(s). PLTW’s Grant Committee will review Grantee’s compliance with these requirements on a regular basis during the Grant Period, as defined herein.
2. This grant may be used only for the PLTW Gateway program. Grantee must offer the PLTW Gateway program to students during the 2026-2027 academic year and must use grant funds to support their PLTW Gateway program. Grantee must complete one year of grant reporting.

B. **Grant Period.** Subject to Grantee's compliance with this Grant Agreement, the Grant shall commence on the Grant Period Start Date and continue in effect until the Grant Period End Date, both of which are set forth above, ("Grant Period"). The Grant may be used at any time during the Grant Period and must be spent prior to the Grant Period End Date. Grantee will inform PLTW in writing of unspent Grant funds within thirty (30) days of the Grant Period End Date.

C. **Allowable Expenses.** The allowable expenses of the grant are as follows:

1. PLTW Participation Fee
2. Program required equipment and supplies
3. Equipment and supplies listed as Optional
4. PLTW Core Training and the following related expenses incurred: travel, room, and board:

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Any other expenses unspecific as allowable
7. Trainings where there was a no-show
8. Trainings where a credential was not earned
9. Any other expenses not specified as allowable

E. **Reporting.** Grantee will submit PLTW grant reports and surveys by April 15 of each Grant Funded School Year. Grant-specific reporting requirements can be found in the Awarded Grants section of myPLTW. Grantee is responsible for submitting complete and timely reports, and PLTW will determine satisfactory progress and compliance. PLTW may modify reporting requirements in its sole discretion.

F. **Access to Records.** From time to time, PLTW may require Grantee to provide additional information as part of the Grant requirements or to determine Grant compliance. Grantee will promptly provide such additional information, reports, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this Grant, for the purpose of financial reviews, verifications, or assessing Grant progress and compliance as may be deemed necessary by PLTW. Any such information, reports, documents or access shall

be limited to the audit of the PLTW Program and the Grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- G. PLTW Reporting Obligations, Impact Data.** PLTW may have certain reporting obligations to its grant funder as part of providing the grant to Grantee. PLTW will not share any student personally identifiable data and will not sell student data or use student data for commercial purposes. The Parties agree that PLTW may share the following data with the grant funder: Grantee name, aggregate student enrollment numbers, aggregate student demographics, and aggregate information pertaining to completed educator training credits, and components of Program(s) taught. Student enrollment, student demographics, and teacher demographics are aggregated for all PLTW grantees. PLTW may also externally share aggregate program impact data to support its mission as related to its grant programs.
- H. Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not in full compliance at any time during the Grant Period.
- I. Termination.** In the event grant funds are no longer available or if Grantee fails to comply with the terms contained herein, PLTW may, in its sole discretion, terminate this Grant Agreement. In the event of noncompliance, PLTW reserves the right to invoice Grantee for costs associated with the PLTW Program, which may include participation fees and/or Training fees and expenses. Grantee will pay all invoices within thirty (30) days of receipt of the invoice. If the Grant Agreement is terminated, the Grantee may be obligated to pay all costs associated with PLTW Program implementation.
- J. Amendments.** Grantee understands that due legal obligations and/or Program or organizational changes, improvements, circumstances, or developments, PLTW may modify certain terms or requirements of the Grant from time to time upon reasonable notice to Grantee in a form and delivery method determined by PLTW. Unless otherwise provided in the notice of such changes, the most current terms and requirements shall apply to the Grant and are incorporated by reference into this Grant Agreement.
- K. Acceptance and Authorization.** PLTW's obligation to provide funds to Grantee under this Grant Agreement is subject to the availability of funds available for this purpose. In the event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee understands and agrees that execution of this document represents its acceptance of the Grant funds subject to full compliance with the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for the PLTW Program(s) set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other PLTW-approved signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the Grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written

confirmation of the Grant funded PLTW Program(s) contemplated by this Grant Agreement.

Site Name

Mabry Middle School

PLTW Program

PLTW Gateway

On behalf of Grantee, I understand and agree to the terms and conditions of the PLTW Grant as set forth in this Grant Agreement and hereby certify my legal authority to execute this agreement on Grantee's behalf.

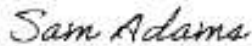
Authorized Signer: _____

Name: _____ Sapph Espinoza

Title: _____ CTAE Coordinator

Date: _____

PROJECT LEAD THE WAY, INC



Samuel Adams
Executive Vice President & Chief Financial Officer
Date: February 6, 2026



Grant Agreement

Grantee:	Campbell High School
Grantee District	Cobb County School District
Grant Recipient ID	GR-0126019965
PLTW Program	PLTW Engineering
Grant Amount	\$15,000.00
Purpose of Grant	To offset the costs associated with the PLTW Engineering program.
Award Date	January 14, 2026
Grant Period Start	January 14, 2026
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2026-2027

Payment Schedule	
School Year	Amount
2026-2027	\$15,000.00

This grant is awarded to Campbell High School, (“Grantee”), by Project Lead The Way, Inc. (“PLTW”), in the amount of \$15,000.00, and is subject to and conditioned upon Grantee’s compliance with the following Grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an “Active PLTW School” within PLTW’s records. To maintain this status throughout each Grant Funded School Year, the Grantee must: (i) have a signed PLTW Terms and Conditions agreement or other PLTW-approved signed written agreement between Grantee or Grantee’s District and PLTW on file with PLTW, and (ii) ensure the teacher(s) for the Grant-applicable PLTW Program(s) have successfully completed PLTW Core Training or other PLTW approved professional development plan, (collectively, “Training”), earned the corresponding credential, and provide the instruction for the applicable PLTW Program(s) during each Grant Funded School Year(s). PLTW’s Grant Committee will review Grantee’s compliance with these requirements on a regular basis during the Grant Period, as defined herein.

2. This grant may be used only for the PLTW Engineering program. The purpose of this grant is to assist the grantee's expansion of student access to the PLTW Engineering program. Grantee must use their grant funds to expand their existing PLTW Engineering program. Example expansion activities include but are not

limited to adding an additional PLTW Engineering course not previously offered, and/or adding additional class periods of an existing PLTW Engineering courses previously offered, and/or training additional teachers in PLTW Engineering courses for the 2026-2027 academic year. Grantee must complete one year of grant reporting.

B. **Grant Period.** Subject to Grantee's compliance with this Grant Agreement, the Grant shall commence on the Grant Period Start Date and continue in effect until the Grant Period End Date, both of which are set forth above, ("Grant Period"). The Grant may be used at any time during the Grant Period and must be spent prior to the Grant Period End Date. Grantee will inform PLTW in writing of unspent Grant funds within thirty (30) days of the Grant Period End Date.

C. **Allowable Expenses.** The allowable expenses of the grant are as follows:

1. PLTW Participation Fee
2. Required computers and/or tablets
3. Program required equipment and supplies
4. Equipment and supplies listed as Optional
5. PLTW Core Training and the following related expenses incurred: travel, room, and board:

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Training Cancellation Fees
7. Training Substitution Fees
8. Trainings where there was a no-show
9. Trainings where a credential was not earned
10. Salaries
11. Stipends for use during PLTW Core Training
12. Stipends unrelated to PLTW Core Training

13. Any other expenses not specified as allowable

- E. **Reporting.** Grantee will submit PLTW grant reports and surveys by April 15 of each Grant Funded School Year. Grant-specific reporting requirements can be found in the Awarded Grants section of myPLTW. Grantee is responsible for submitting complete and timely reports, and PLTW will determine satisfactory progress and compliance. PLTW may modify reporting requirements in its sole discretion.
- F. **Access to Records.** From time to time, PLTW may require Grantee to provide additional information as part of the Grant requirements or to determine Grant compliance. Grantee will promptly provide such additional information, reports, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this Grant, for the purpose of financial reviews, verifications, or assessing Grant progress and compliance as may be deemed necessary by PLTW. Any such information, reports, documents or access shall be limited to the audit of the PLTW Program and the Grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.
- G. **PLTW Reporting Obligations, Impact Data.** PLTW may have certain reporting obligations to its grant funder as part of providing the grant to Grantee. PLTW will not share any student personally identifiable data and will not sell student data or use student data for commercial purposes. The Parties agree that PLTW may share the following data with the grant funder: Grantee name, aggregate student enrollment numbers, aggregate student demographics, and aggregate information pertaining to completed educator training credits, and components of Program(s) taught. Student enrollment, student demographics, and teacher demographics are aggregated for all PLTW grantees. PLTW may also externally share aggregate program impact data to support its mission as related to its grant programs.
- H. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not in full compliance at any time during the Grant Period.
- I. **Termination.** In the event grant funds are no longer available or if Grantee fails to comply with the terms contained herein, PLTW may, in its sole discretion, terminate this Grant Agreement. In the event of noncompliance, PLTW reserves the right to invoice Grantee for costs associated with the PLTW Program, which may include participation fees and/or Training fees and expenses. Grantee will pay all invoices within thirty (30) days of receipt of the invoice. If the Grant Agreement is terminated, the Grantee may be obligated to pay all costs associated with PLTW Program implementation.
- J. **Amendments.** Grantee understands that due legal obligations and/or Program or organizational changes, improvements, circumstances, or developments, PLTW may modify certain terms or requirements of the Grant from time to time upon reasonable notice to Grantee in a form and delivery method determined by PLTW. Unless otherwise provided

in the notice of such changes, the most current terms and requirements shall apply to the Grant and are incorporated by reference into this Grant Agreement.

- K. **Acceptance and Authorization.** PLTW's obligation to provide funds to Grantee under this Grant Agreement is subject to the availability of funds available for this purpose. In the event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee understands and agrees that execution of this document represents its acceptance of the Grant funds subject to full compliance with the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for the PLTW Program(s) set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other PLTW-approved signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the Grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the Grant funded PLTW Program(s) contemplated by this Grant Agreement.

Site Name

Campbell High School

PLTW Program

PLTW Engineering

On behalf of Grantee, I understand and agree to the terms and conditions of the PLTW Grant as set forth in this Grant Agreement and hereby certify my legal authority to execute this agreement on Grantee's behalf.

Authorized Signer: _____

Name: _____ Sapph Espinoza

Title: _____ CTAE Coordinator

Date: _____

PROJECT LEAD THE WAY, INC

Sam Adams

Samuel Adams
Executive Vice President & Chief Financial Officer
Date: January 14, 2026

PLTW

Grant Agreement

Grantee:	Campbell High School
Grantee District	Cobb County School District
Grant Recipient ID	GR-0226020447
PLTW Program	PLTW Engineering
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Engineering program.
Award Date	February 6, 2026
Grant Period Start	February 6, 2026
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2026-2027

Payment Schedule	
School Year	Amount
2026-2027	\$10,000.00

This grant is awarded to Campbell High School, (“Grantee”), by Project Lead The Way, Inc. (“PLTW”), in the amount of \$10,000.00, and is subject to and conditioned upon Grantee’s compliance with the following Grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an “Active PLTW School” within PLTW’s records. To maintain this status throughout each Grant Funded School Year, the Grantee must: (i) have a signed PLTW Terms and Conditions agreement or other PLTW-approved signed written agreement between Grantee or Grantee’s District and PLTW on file with PLTW, and (ii) ensure the teacher(s) for the Grant-applicable PLTW Program(s) have successfully completed PLTW Core Training or other PLTW approved professional development plan, (collectively, “Training”), earned the corresponding credential, and provide the instruction for the applicable PLTW Program(s) during each Grant Funded School Year(s). PLTW’s Grant Committee will review Grantee’s compliance with these requirements on a regular basis during the Grant Period, as defined herein.
2. This grant may be used only for the PLTW Engineering program. Grantee must offer the PLTW Engineering program to students during the 2026-2027 academic year and must use grant funds to support their PLTW Engineering program. Grantee must complete one year of grant reporting.

B. **Grant Period.** Subject to Grantee's compliance with this Grant Agreement, the Grant shall commence on the Grant Period Start Date and continue in effect until the Grant Period End Date, both of which are set forth above, ("Grant Period"). The Grant may be used at any time during the Grant Period and must be spent prior to the Grant Period End Date. Grantee will inform PLTW in writing of unspent Grant funds within thirty (30) days of the Grant Period End Date.

C. **Allowable Expenses.** The allowable expenses of the grant are as follows:

1. Required computers and/or tablets
2. Program required equipment and supplies
3. Equipment and supplies listed as Optional
4. PLTW Core Training and the following related expenses incurred: travel, room, and board:

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Meals
2. Infrastructure
3. Renovations
4. Indirect Costs
5. Any other expenses unspecific as allowable
6. Trainings where there was a no-show
7. Training cancellation fees, Training substitution fees, Training fees for where a Grantee participant failed to attend Training, and Trainings that were not successfully completed and/or where a credential was not earned by Training participant

E. **Reporting.** Grantee will submit PLTW grant reports and surveys by April 15 of each Grant Funded School Year. Grant-specific reporting requirements can be found in the Awarded Grants section of myPLTW. Grantee is responsible for submitting complete and timely reports, and PLTW will determine satisfactory progress and compliance. PLTW may modify reporting requirements in its sole discretion.

F. **Access to Records.** From time to time, PLTW may require Grantee to provide additional information as part of the Grant requirements or to determine Grant compliance. Grantee will promptly provide such additional information, reports, and documents as PLTW may request and will allow PLTW and its representatives to have reasonable access to files, records, accounts, or personnel that are associated with this Grant, for the purpose of financial reviews, verifications, or assessing Grant progress and compliance as may be deemed necessary by PLTW. Any such information, reports, documents or access shall

be limited to the audit of the PLTW Program and the Grant funding and shall be made consistent with any applicable federal or state laws relating to the provision of such information.

- G. **PLTW Reporting Obligations, Impact Data.** PLTW may have certain reporting obligations to its grant funder as part of providing the grant to Grantee. PLTW will not share any student personally identifiable data and will not sell student data or use student data for commercial purposes. The Parties agree that PLTW may share the following data with the grant funder: Grantee name, aggregate student enrollment numbers, aggregate student demographics, and aggregate information pertaining to completed educator training credits, and components of Program(s) taught. Student enrollment, student demographics, and teacher demographics are aggregated for all PLTW grantees. PLTW may also externally share aggregate program impact data to support its mission as related to its grant programs.
- H. **Compliance.** PLTW reserves the right to require a total or partial refund of any grant funds, may limit access to PLTW curriculum and support resources, and/or may terminate this Grant Agreement if Grantee has not fully complied with the terms and conditions of this Grant Agreement or is not in full compliance at any time during the Grant Period.
- I. **Termination.** In the event grant funds are no longer available or if Grantee fails to comply with the terms contained herein, PLTW may, in its sole discretion, terminate this Grant Agreement. In the event of noncompliance, PLTW reserves the right to invoice Grantee for costs associated with the PLTW Program, which may include participation fees and/or Training fees and expenses. Grantee will pay all invoices within thirty (30) days of receipt of the invoice. If the Grant Agreement is terminated, the Grantee may be obligated to pay all costs associated with PLTW Program implementation.
- J. **Amendments.** Grantee understands that due legal obligations and/or Program or organizational changes, improvements, circumstances, or developments, PLTW may modify certain terms or requirements of the Grant from time to time upon reasonable notice to Grantee in a form and delivery method determined by PLTW. Unless otherwise provided in the notice of such changes, the most current terms and requirements shall apply to the Grant and are incorporated by reference into this Grant Agreement.
- K. **Acceptance and Authorization.** PLTW's obligation to provide funds to Grantee under this Grant Agreement is subject to the availability of funds available for this purpose. In the event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee understands and agrees that execution of this document represents its acceptance of the Grant funds subject to full compliance with the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for the PLTW Program(s) set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other PLTW-approved signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the Grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written

confirmation of the Grant funded PLTW Program(s) contemplated by this Grant Agreement.

Site Name

Campbell High School

PLTW Program

PLTW Engineering

On behalf of Grantee, I understand and agree to the terms and conditions of the PLTW Grant as set forth in this Grant Agreement and hereby certify my legal authority to execute this agreement on Grantee's behalf.

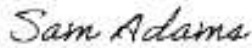
Authorized Signer: _____

Name: _____ Sapph Espinoza

Title: _____ CTAE Coordinator

Date: _____

PROJECT LEAD THE WAY, INC



Samuel Adams
Executive Vice President & Chief Financial Officer
Date: February 6, 2026



Grant Agreement

Grantee:	Campbell High School
Grantee District	Cobb County School District
Grant Recipient ID	GR-0226020463
PLTW Program	PLTW Engineering
Grant Amount	\$10,000.00
Purpose of Grant	To offset the costs associated with the PLTW Engineering program.
Award Date	February 10, 2026
Grant Period Start	February 10, 2026
Grant Period End	May 31, 2027
Grant Funded School Year(s)	2026-2027

Payment Schedule	
School Year	Amount
2026-2027	\$10,000.00

This grant is awarded to Campbell High School, (“Grantee”), by Project Lead The Way, Inc. (“PLTW”), in the amount of \$10,000.00, and is subject to and conditioned upon Grantee’s compliance with the following Grant requirements:

A. Active PLTW School; Eligible Programs.

1. This Grant Agreement is conditioned upon the Grantee being deemed an “Active PLTW School” within PLTW’s records. To maintain this status throughout each Grant Funded School Year, the Grantee must: (i) have a signed PLTW Terms and Conditions agreement or other PLTW-approved signed written agreement between Grantee or Grantee’s District and PLTW on file with PLTW, and (ii) ensure the teacher(s) for the Grant-applicable PLTW Program(s) have successfully completed PLTW Core Training or other PLTW approved professional development plan, (collectively, “Training”), earned the corresponding credential, and provide the instruction for the applicable PLTW Program(s) during each Grant Funded School Year(s). PLTW’s Grant Committee will review Grantee’s compliance with these requirements on a regular basis during the Grant Period, as defined herein.

2. This grant may be used only for the PLTW Engineering program. Grantee must use their grant funds to expand their existing PLTW Engineering program. Example expansion activities include but are not limited to adding an additional PLTW Engineering course not previously offered, and/or adding additional class

periods of an existing PLTW Engineering courses previously offered, and/or training additional teachers in PLTW Engineering courses for the 2026-2027 academic year. Grantee must complete one year of grant reporting.

B. **Grant Period.** Subject to Grantee's compliance with this Grant Agreement, the Grant shall commence on the Grant Period Start Date and continue in effect until the Grant Period End Date, both of which are set forth above, ("Grant Period"). The Grant may be used at any time during the Grant Period and must be spent prior to the Grant Period End Date. Grantee will inform PLTW in writing of unspent Grant funds within thirty (30) days of the Grant Period End Date.

C. **Allowable Expenses.** The allowable expenses of the grant are as follows:

1. PLTW Participation Fee
2. Required computers and/or tablets
3. Program required equipment and supplies
4. Equipment and supplies listed as Optional
5. PLTW Core Training and the following related expenses incurred: travel, room, and board:

D. **Unallowable Expenses.** Grantee may not use the grant funds for any of the following unallowable expenses:

1. Benefits
2. Meals
3. Infrastructure
4. Renovations
5. Indirect Costs
6. Training Cancellation Fees
7. Training Substitution Fees
8. Trainings where there was a no-show
9. Trainings where a credential was not earned
10. Salaries
11. Stipends for use during PLTW Core Training
12. Stipends unrelated to PLTW Core Training
13. Any other expenses not specified as allowable

- E. **Reporting.** Grantee will submit PLTW grant reports and surveys by April 15 of each Grant Funded School Year. Grant-specific reporting requirements can be found in the Awarded Grants section of myPLTW. Grantee is responsible for submitting complete and timely reports, and PLTW will determine satisfactory progress and compliance. PLTW may modify reporting requirements in its sole discretion.
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- I. **Termination.** In the event grant funds are no longer available or if Grantee fails to comply with the terms contained herein, PLTW may, in its sole discretion, terminate this Grant Agreement. In the event of noncompliance, PLTW reserves the right to invoice Grantee for costs associated with the PLTW Program, which may include participation fees and/or Training fees and expenses. Grantee will pay all invoices within thirty (30) days of receipt of the invoice. If the Grant Agreement is terminated, the Grantee may be obligated to pay all costs associated with PLTW Program implementation.
- J. **Amendments.** Grantee understands that due legal obligations and/or Program or organizational changes, improvements, circumstances, or developments, PLTW may modify certain terms or requirements of the Grant from time to time upon reasonable notice to Grantee in a form and delivery method determined by PLTW. Unless otherwise provided in the notice of such changes, the most current terms and requirements shall apply to the Grant and are incorporated by reference into this Grant Agreement.

K. **Acceptance and Authorization.** PLTW's obligation to provide funds to Grantee under this Grant Agreement is subject to the availability of funds available for this purpose. In the event of unavailability, this Grant Agreement will automatically terminate, and no additional funds will be distributed. Grantee understands and agrees that execution of this document represents its acceptance of the Grant funds subject to full compliance with the terms of this Grant Agreement as well as Grantee's authorization for Participation Confirmation for the PLTW Program(s) set forth in this document. Grantee acknowledges and agrees the person signing this document is legally authorized to obligate the Grantee to its terms. Grantee agrees this Grant Agreement and the PLTW Terms and Conditions or other PLTW-approved signed written agreement between Grantee and PLTW constitute the entire understanding between the parties regarding the Grant funds during the Grant Period. Upon execution of the Grant Agreement, Grantee shall receive written confirmation of the Grant funded PLTW Program(s) contemplated by this Grant Agreement.

Site Name

Campbell High School

PLTW Program

PLTW Engineering

On behalf of Grantee, I understand and agree to the terms and conditions of the PLTW Grant as set forth in this Grant Agreement and hereby certify my legal authority to execute this agreement on Grantee's behalf.

Authorized Signer: _____

Name: _____ Sapph Espinoza

Title: _____ CTAE Coordinator

Date: _____

PROJECT LEAD THE WAY, INC

Sam Adams

Samuel Adams
Executive Vice President & Chief Financial Officer
Date: February 10, 2026

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 600 - SCHOOL NUTRITION

Provides breakfast and lunch to students during the school day.

FY2026 RATES

FY2027 RATES

<u>School</u>	<u>Breakfast</u>	<u>Lunch</u>	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$2.50	\$3.50	\$2.50	\$3.75
Middle	\$2.50	\$3.50	\$2.50	\$3.75
High	\$2.50	\$3.50	\$2.50	\$3.75
Adult	\$2.75	\$5.00	\$2.75	\$5.10
Guest	\$2.75	\$5.25	\$2.75	\$5.35
Reduced	\$0.30	\$0.40	\$0.30	\$0.40

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 353 - DISTRICT BUILDING FUND

The District Building Fund is a capital outlay fund. Revenues include interest income, state grants for construction-type projects, and construction projects not included in SPLOST. Expenditures in the District Building Fund include leased portable classrooms, small construction projects or large capital needs.

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



FUND: 691 - UNEMPLOYMENT

Accounts for the cost of compensation for unemployment for previous employees. Administration is authorized to use self-insurance fund balance to pay additional unemployment expenses.

Rate is \$20.00 per employee for FY2027.

FY2027 BUDGET DEVELOPMENT OTHER FUNDS



FUND: 692 - SELF-INSURANCE

General liability, workers' compensation and insurance policies for catastrophic events.

Administration is authorized to use self-insurance fund balance to pay additional risk management expenses.

Includes:

Current year and prior year Workers' Compensation claims

Light duty pay for Workers' Compensation employees

Insurance premiums

Superintendent and employee fidelity bonds

Vehicle accident claims

General liability claims

Replacement of stolen/damaged equipment, including technology equipment

**FY2027 BUDGET DEVELOPMENT
OTHER FUNDS**



**FUND: 693 - SCHOOL NUTRITION SERVICES CATERED FOOD
SERVICE**

Self-supporting catering services performed by School Nutrition Service staff for schools and school-related organizations.