

School Name: Belmont Hills

Title I Budget (FY24)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 177,144.00	\$ 113,114.00	\$ 29,680.00	\$ 8,000.00	\$ 26,350.00	\$ -
Budgeted	\$ 177,144.00	\$ 113,114.00	\$ 29,680.00	\$ 8,000.00	\$ 26,350.00	\$ -
Expended	\$ 113,114.00	\$ 113,114.00	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 64,030.00	\$ -	\$ 29,680.00	\$ 8,000.00	\$ 26,350.00	\$ -
	Family Engagement					
Total Allocation	\$ 2,196.00					
Budgeted	\$ 2,196.00			Title I funds left to budget	\$ -	
Expended	\$ -			Family Engagement funds left to budget	\$ -	
Remaining	\$ 2,196.00					