

School Name:	Norton Park				
	Title I Budget (FY24)				
	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning
Total	\$ 380,054.00	\$ 296,485.42	\$ 69,568.58	\$ -	\$ 14,000.00
Budgeted	\$ 380,054.00	\$ 296,485.42	\$ 69,568.58	\$ -	\$ 14,000.00
Expended	\$ 6,750.00	\$ -	\$ -	\$ -	\$ 6,750.00
Remaining	\$ 373,304.00	\$ 296,485.42	\$ 69,568.58	\$ -	\$ 7,250.00
	Family Engagement				
Total Allocation	\$ 8,761.00				
Budgeted	\$ 8,761.00			Title I funds left to budget	\$ -
Expended	\$ 100.00			Family Engagement funds left to budget	\$ -
Remaining	\$ 8,661.00				