

School Name: Osborne High School

Title I Budget (FY24)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 1,504,272.00	\$ 1,077,950.00	\$ 215,861.00	\$ 64,000.00	\$ 143,461.00	\$ 3,000.00
Budgeted	\$ 1,504,272.00	\$ 1,077,950.00	\$ 215,861.00	\$ 64,000.00	\$ 143,461.00	\$ 3,000.00
Expended	\$ 1,109,255.00	\$ 1,077,950.00	\$ 30,000.00	\$ -	\$ 1,305.00	\$ -
Remaining	\$ 395,017.00	\$ -	\$ 185,861.00	\$ 64,000.00	\$ 142,156.00	\$ 3,000.00
	Family Engagement					
Total Allocation	\$ 18,648.00					
Budgeted	\$ 18,648.00			Title I funds left to budget	\$ -	
Expended	\$ -			Family Engagement funds left to budget	\$ -	
Remaining	\$ 18,648.00					