

Pebblebrook High School FY25 Title I Budget

School Name:	Pebblebrook High School							
Title I Budget (FY25)								
							Dates	Spending Benchmarks
	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation	12/31/2023	40%
Total	\$ 1,221,892.00	\$ 1,106,195.00	\$ 68,697.00	\$ 5,000.00	\$ 20,000.00	\$ 22,000.00	3/31/2024	70%
Budgeted	\$ 1,221,892.00	\$ 1,106,195.00	\$ 68,697.00	\$ 5,000.00	\$ 20,000.00	\$ 22,000.00	5/31/2024	85%
Expended	\$ 1,109,945.00	\$ 1,106,195.00	\$ -	\$ 1,950.00	\$ 1,800.00	\$ -	7/31/2024	90%
Remaining	\$ 111,947.00	\$ -	\$ 68,697.00	\$ 3,050.00	\$ 18,200.00	\$ 22,000.00	Current Total Spent	91%
	Family Engagement							
Total Allocation	\$ 14,798.00							
Budgeted	\$ 14,798.00			Title I funds left to budget	\$ -			
Expended	\$ -			Family Engagement funds left to budget	\$ -			
Remaining	\$ 14,798.00							