

Osborne High School – Title I Budget 2024-2025

School Name: Osborne High School

Title I Budget (FY25)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 1,365,236.00	\$ 1,253,688.00	\$ 79,143.00	\$ -	\$ 32,405.00	\$ -
Budgeted	\$ 1,365,236.00	\$ 1,253,688.00	\$ 79,143.00	\$ -	\$ 32,405.00	\$ -
Expended	\$ 1,253,688.00	\$ 1,253,688.00	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 111,548.00	\$ -	\$ 79,143.00	\$ -	\$ 32,405.00	\$ -
	Family Engagement					
Total Allocation	\$ 16,534.00					
Budgeted	\$ 16,534.00			Title I funds left to budget	\$ -	
Expended	\$ -			Family Engagement funds left to budget	\$ -	
Remaining	\$ 16,534.00					