



TITLE I

Belmont Hills Elementary School

FY26 Title I Budget

	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100
Original Allocation	\$ 158,598	\$ 69,902	\$ 44,332	\$ 9,752	\$ 31,129	\$ -	\$ 72,556
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 158,598	\$ 69,902	\$ 44,332	\$ 10,581	\$ 31,129	\$ -	\$ 72,556
Expended	\$ 69,902	\$ 69,902	\$ -	\$ -	\$ -	\$ -	\$ 69,902
Remaining	\$ 88,696	\$ -	\$ 44,332	\$ 10,581	\$ 31,129	\$ -	\$ 2,654
					Family Engagement MUST Expend at least		\$ 1,869
Original Funds Left to Budget	\$ 0				Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ -
Carryover Funds Left to Budget	\$ -						