

School Name	Floyd Middle School							
	Title I Budget (FY26)							
	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100	
Original Allocation	\$ 460,944	\$ 303,507	\$ 316,227	\$ 24,000	\$ 33,647	\$ -	\$ 85,031	
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 460,944	\$ 303,507	\$ 316,227	\$ 26,040	\$ 33,647	\$ -	\$ 85,031	
Expended	\$ 303,507	\$ 303,507	\$ 222,169	\$ -	\$ -	\$ -	\$ 81,338	
Remaining	\$ 157,437	\$ -	\$ 94,058	\$ 26,040	\$ 33,647	\$ -	\$ 3,693	
					Family Engagement MUST Expend at least		\$ 5,432	
Original Funds Left to Budget	\$ (0)				Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ -	
Carryover Funds Left to Budget	\$ -							