

| School Name                    | Pearson Middle        |                                   |                    |                                                 |                                                         |                          |                                |
|--------------------------------|-----------------------|-----------------------------------|--------------------|-------------------------------------------------|---------------------------------------------------------|--------------------------|--------------------------------|
|                                |                       |                                   |                    |                                                 |                                                         |                          |                                |
|                                | Title I Budget (FY26) |                                   |                    |                                                 |                                                         |                          |                                |
|                                |                       |                                   |                    |                                                 |                                                         |                          |                                |
|                                | Title I               | Personnel<br>(Informational only) | Instruction - 1000 | Improvement of Instructional Services -<br>2210 | Staff Training - 2213                                   | Transportation -<br>2700 | Family<br>Engagement -<br>2100 |
| Original Allocation            | \$ 478,764            | \$ 273,062                        | \$ 309,081         | \$ 22,000                                       | \$ 41,132                                               | \$ 4,000                 | \$ 100,681                     |
| Carryover                      | \$ -                  |                                   | \$ -               | \$ -                                            | \$ -                                                    | \$ -                     | \$ -                           |
| Total                          | \$ 478,764            | \$ 273,062                        | \$ 309,081         | \$ 23,870                                       | \$ 41,132                                               | \$ 4,000                 | \$ 100,681                     |
| Expended                       | \$ 277,730            | \$ 273,062                        | \$ 193,731         | \$ -                                            | \$ 1,304                                                | \$ -                     | \$ 82,695                      |
| Remaining                      | \$ 201,035            | \$ -                              | \$ 115,350         | \$ 23,870                                       | \$ 39,828                                               | \$ 4,000                 | \$ 17,987                      |
|                                |                       |                                   |                    |                                                 | Family Engagement MUST Expend at least                  |                          | \$ 5,642                       |
| Original Funds Left to Budget  | \$ 0                  |                                   |                    |                                                 | Remaining Family Engagement Funds<br>REQUIRED TO EXPEND |                          | \$ -                           |
| Carryover Funds Left to Budget | \$ -                  |                                   |                    |                                                 |                                                         |                          |                                |