School Name	McCall Primary							
	Title I Budget (FY26)							
	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100	
Original Allocation	\$ 99,198	\$ 58,534	\$ 89,029	\$ -	\$ 9,000	\$ -	\$ 1,169	
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 99,198	\$ 58,534	\$ 89,029	\$ -	\$ 9,000	\$ -	\$ 1,169	
Expended	\$ 60,285	\$ 58,534	\$ 60,285	\$	\$ -	\$ -	\$ -	
Remaining	\$ 38,913	\$ -	\$ 28,744	\$ -	\$ 9,000	\$ -	\$ 1,169	
					Family Engagement MUST Expend at least		\$ 1,169	
Original Funds Left to Budget	\$ -				Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ 1,169	
Carryover Funds Left to Budget	\$ -							