

|                                |                       |                                   |                    |                                                 |                                                         |                          |                                |
|--------------------------------|-----------------------|-----------------------------------|--------------------|-------------------------------------------------|---------------------------------------------------------|--------------------------|--------------------------------|
| School Name                    | Fair Oaks Elementary  |                                   |                    |                                                 |                                                         |                          |                                |
|                                |                       |                                   |                    |                                                 |                                                         |                          |                                |
|                                | Title I Budget (FY26) |                                   |                    |                                                 |                                                         |                          |                                |
|                                |                       |                                   |                    |                                                 |                                                         |                          |                                |
|                                | Title I               | Personnel<br>(informational only) | Instruction - 1000 | Improvement of Instructional Services -<br>2210 | Staff Training - 2213                                   | Transportation -<br>2700 | Family<br>Engagement -<br>2100 |
| Original Allocation            | \$ 408,078            | \$ 231,181                        | \$ 307,883         | \$ 13,000                                       | \$ 5,500                                                | \$ -                     | \$ 80,590                      |
| Carryover                      | \$ -                  |                                   | \$ -               | \$ -                                            | \$ -                                                    | \$ -                     | \$ -                           |
| Total                          | \$ 408,078            | \$ 231,181                        | \$ 307,883         | \$ 14,105                                       | \$ 5,500                                                | \$ -                     | \$ 80,590                      |
| Expended                       | \$ -                  | \$ -                              | \$ -               | \$ -                                            | \$ -                                                    | \$ -                     | \$ -                           |
| Remaining                      | \$ 408,078            | \$ 231,181                        | \$ 307,883         | \$ 14,105                                       | \$ 5,500                                                | \$ -                     | \$ 80,590                      |
|                                |                       |                                   |                    |                                                 | Family Engagement MUST Expend at least                  |                          | \$ 4,809                       |
| Original Funds Left to Budget  | \$ (0)                |                                   |                    |                                                 | Remaining Family Engagement Funds<br>REQUIRED TO EXPEND |                          | \$ 4,809                       |
| Carryover Funds Left to Budget | \$ -                  |                                   |                    |                                                 |                                                         |                          |                                |