



TITLE I

Osborne High School

School Name	Osborne High School								
	Title I Budget (FY27)								
	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100		
Original Allocation	\$ 1,589,009	\$ 1,293,419	\$ 644,464	\$ 20,000	\$ 851,895	\$ -	\$ 70,950		
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
Total Allocation	\$ 1,589,009	\$ 1,293,419	\$ 644,464	\$ 21,700	\$ 851,895	\$ -	\$ 70,950		
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Remaining	\$ 1,589,009	\$ 1,293,419	\$ 644,464	\$ 21,700	\$ 851,895	\$ -	\$ 70,950		
Funds Left to Budget	\$ -					Family Engagement MUST Expend at least	\$ 18,949		
						Remaining Family Engagement Funds	\$ 18,949		