



TITLE I

Hollydale Elementary School

School Name	Hollydale Elementary School							
	Title I Budget (FY27)							
	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100	
Original Allocation	\$ 308,175	\$ 227,847	\$ 52,295	\$ -	\$ 130,135	\$ -	\$ 45,417	
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Total Allocation	\$ 308,175	\$ 227,847	\$ 52,295	\$ -	\$ 130,135	\$ -	\$ 45,417	
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Remaining	\$ 308,175	\$ 227,847	\$ 52,295	\$ -	\$ 130,135	\$ -	\$ 45,417	
				Required Amount of Family Engagement funds to spend			\$ 3,675	
Funds Left to Budget	\$ 80,328			Remaining Required Amount of Family Engagement funds to spend			\$ 3,675	