



TITLE I

## Hendricks Elementary School

School Name	HENDRICKS ELEMENTARY							
	Title I Budget (FY26)							
	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100	
Original Allocation	\$ 302,940	\$ 140,893	\$ 182,320	\$ -	\$ 36,040	\$ 880	\$ 83,700	
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 302,940	\$ 140,893	\$ 182,320	\$ -	\$ 36,040	\$ 880	\$ 83,700	
Expended	\$ 3,749	\$ -	\$ -	\$ -	\$ 3,749	\$ -	\$ -	
Remaining	\$ 299,191	\$ 140,893	\$ 182,320	\$ -	\$ 32,291	\$ 880	\$ 83,700	
					Family Engagement MUST Expend at least		\$ 3,570	
Original Funds Left to Budget					Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ 3,570	
Carryover Funds Left to Budget								