

Powers Ferry Elementary FY25 Title I Budget

School Name: Powers Ferry

Title I Budget (FY25)							Dates	Spending Benchmarks
	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation		
							12/31/2023	40%
Total	\$ 191,275.00	\$ 80,984.00	\$ 94,491.00	\$ 10,000.00	\$ 5,800.00	\$ -	3/31/2024	70%
Budgeted	\$ 191,275.00	\$ 80,984.00	\$ 94,491.00	\$ 10,000.00	\$ 5,800.00	\$ -	5/31/2024	85%
Expended	\$ 80,984.00	\$ 80,984.00	\$ -	\$ -	\$ -	\$ -	7/31/2024	90%
Remaining	\$ 110,291.00	\$ -	\$ 94,491.00	\$ 10,000.00	\$ 5,800.00	\$ -	Current Total Spent	42%
	Family Engagement							
Total Allocation	\$ 4,700.00							
Budgeted	\$ 4,700.00			Title I funds left to budget	\$ -			
Expended	\$ -			Family Engagement funds left to budget	\$ -			
Remaining	\$ 4,700.00							