

School Name: Riverside Elementary

Title I Budget (FY23)

	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation
Total	\$ 495,681.00	\$ 353,137.00	\$ 84,444.00	\$ 10,000.00	\$ 43,100.00	\$ 5,000.00
Budgeted	\$ 495,681.00	\$ 353,137.00	\$ 84,444.00	\$ 10,000.00	\$ 43,100.00	\$ 5,000.00
Expended	\$ 353,137.00	\$ 353,137.00	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 142,544.00	\$ -	\$ 84,444.00	\$ 10,000.00	\$ 43,100.00	\$ 5,000.00

	Family Engagement
Total Allocation	\$ 26,074.00
Budgeted	\$ 26,074.00
Expended - 8010	\$ -
Expended- School	\$ -
Remaining	\$ 26,074.00

Remaining Funds to Budget \$ -