



TITLE I

## Russell Elementary School

---

### FY25 Title I Budget

	<b>Title I</b>	<b>Personnel</b>	<b>Instruction</b>	<b>Teacher Collaboration</b>	<b>Professional</b>	<b>Transportation</b>	<b>Family Engagement</b>
<b>Total</b>	\$ 258,366.00	\$ 216,169.00	\$ 35,497.00	\$ 5,000.00	\$ 1,700.00	\$ -	\$ 3,129.00
<b>Budgeted</b>	\$ 258,366.00	\$ 216,169.00	\$ 35,497.00	\$ 5,000.00	\$ 1,700.00	\$ -	\$ 3,129.00
<b>Expended</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Remaining</b>	\$ 258,366.00	\$ 216,169.00	\$ 35,497.00	\$ 5,000.00	\$ 1,700.00	\$ -	\$ 3,129.00