



TITLE I

Russell Elementary School

FY26 Title I Budget

	Title I	Personnel (informational only)	Instruction - 1000	Improvement of Instructional Services - 2210	Staff Training - 2213	Transportation - 2700	Family Engagement - 2100
Original Allocation	\$ 312,447	\$ 207,572	\$ 207,145	\$ 20,000	\$ 5,238	\$ -	\$ 78,365
Carryover	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 312,447	\$ 207,572	\$ 207,145	\$ 21,700	\$ 5,238	\$ -	\$ 78,365
Expended	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining	\$ 312,447	\$ 207,572	\$ 207,145	\$ 21,700	\$ 5,238	\$ -	\$ 78,365
					Family Engagement MUST Expend at least		\$ 3,685
Original Funds Left to Budget	\$ (0)				Remaining Family Engagement Funds REQUIRED TO EXPEND		\$ 3,685
Carryover Funds Left to Budget	\$ -						