

Title 1 Budget Snapshot FY25

	B	C	D	E	F	G	H	I	J
School Name: Lindley Middle School									
Title I Budget (FY25)									
								Dates	Spending Benchmarks
	Title I	Personnel	Instruction	Teacher Collaboration	Professional Learning	Transportation		12/31/2023	40%
Total	\$ 477,428.00	\$ 441,175.00	\$ 32,053.00	\$ 2,000.00	\$ 2,200.00	\$ -		3/31/2024	70%
Budgeted	\$ 477,428.00	\$ 441,175.00	\$ 32,053.00	\$ 2,000.00	\$ 2,200.00	\$ -		5/31/2024	85%
Expended	\$ 441,175.00	\$ 441,175.00	\$ -	\$ -	\$ -	\$ -		7/31/2024	90%
Remaining	\$ 36,253.00	\$ -	\$ 32,053.00	\$ 2,000.00	\$ 2,200.00	\$ -		Current Total Spent	92%
	Family Engagement								
Total Allocation	\$ 5,782.00								
Budgeted	\$ 5,782.00								
Expended	\$ -								
Remaining	\$ 5,782.00								
					Title I funds left to budget		\$ -		
					Family Engagement funds left to budget		\$ -		