

## McCall Primary School – Title I Budget 2024-2025

<b>School Name: McCall Primary</b>						
<b>Title I Budget (FY25)</b>						
	<b>Title I</b>	<b>Personnel</b>	<b>Instruction</b>	<b>Teacher Collaboration</b>	<b>Professional Learning</b>	<b>Transportation</b>
<b>Total</b>	\$ 104,618.00	\$ 51,445.00	\$ 41,773.00	\$ -	\$ 11,400.00	\$ -
<b>Budgeted</b>	\$ 104,618.00	\$ 51,445.00	\$ 41,773.00	\$ -	\$ 11,400.00	\$ -
<b>Expended</b>	\$ 51,445.00	\$ 51,445.00	\$ -	\$ -	\$ -	\$ -
<b>Remaining</b>	\$ 53,173.00	\$ -	\$ 41,773.00	\$ -	\$ 11,400.00	\$ -
	<b>Family Engagement</b>					
<b>Total Allocation</b>	\$ 1,267.00					
<b>Budgeted</b>	\$ 1,267.00			<b>Title I funds left to budget</b>	\$ -	
<b>Expended</b>	\$ -			<b>Family Engagement funds left to budget</b>	\$ -	
<b>Remaining</b>	\$ 1,267.00					